Public Education Funding

Revenue Sources (1)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniform School Fund</td>
<td>$1,767,336,216</td>
</tr>
<tr>
<td>General Fund</td>
<td>$254,900</td>
</tr>
<tr>
<td>Other (1a)</td>
<td>$599,804,960</td>
</tr>
<tr>
<td>Basic Tax Levy (1b)</td>
<td>$196,908,771</td>
</tr>
<tr>
<td>Voted Leeway (1b)</td>
<td>$124,307,548</td>
</tr>
<tr>
<td>Board Leeway (1b)</td>
<td>$35,242,041</td>
</tr>
</tbody>
</table>

Other Revenue Sources include:
- Taxes, Oil & Gas Severance, Metal Severance, Inheritance, Investment Income, Corporate Franchise Tax, Mineral Production Withholding, Gross Receipts Tax, Escheats, Permanent Fund Interest, Motor Vehicle Registration and other small sources of revenue.

Public Education Notes

1- Revenue Sources: There are 3 primary sources of revenue, the Uniform School Fund (income tax revenue), Federal Funds (primarily education grants), and Local Funds (tax levies placed on local property).


Local Sources

- Minimum School Program contains the USF, Basic Levy, Voted & Board Leeway Sources
- Local Sources are contained in “Other” for Total Education Budget
- Local Sources include:
  - Minimum School Program (2a)
  - Related to Basic Programs
  - Block Grants
  - Professional Development
  - Local Programs
  - Special Populations
  - Board and Voted Leeway
  - One-Time Appropriations

Total Minimum School Program (2a)
- WPU* Value: $2,116
- # of WPU’s: 625,549
- Total Basic School Programs: $1,323,661,684
- Related to Basic Programs: $285,730,898
- Block Grants: $60,821,511
- Professional Development: $49,948,636
- Local Programs: $52,845,350
- Special Populations: $29,785,000
- Board and Voted Leeway: $182,512,041
- One-Time Appropriations: $29,785,000
- Total Minimum School Prgm: $1,993,305,120

State Office of Education

- Total Budget: $162,466,056
- MSP Pass Through
- Local School Districts
- USOE to School Districts
- Based on WPU’s

Other Local Revenue (3)

- Local Revenue Sources (3a)
  - Additional Federal Funds (3b)
  - Bond Proceeds (3c)

Local Revenue

- Total Local Tax Collections for FY 2001 are $743,557,625 including the Basic Levy, Voted & Board Leeways, figure represents actual collections as reported by county auditors.

Office of the Legislative Fiscal Analyst
425 State Capitol
Salt Lake City, Utah 84114
Phone - 801-538-1034
Fax - 801-538-1692
www.le.state.ut.us/ifa

The data contained in this pamphlet is the most current available. Figures are based on Legislative Appropriations where applicable. Actual figures may differ.
Created by Ben Leishman, Office of the Legislative Fiscal Analyst.
Funding in Utah

State Revenue Sources (1)

Individual Income Tax: $1,836,944,000
Sales & Use Tax: $1,498,596,000
Motor & Special Fuel Tax: $333,000,000
Other Misc. Revenue: $549,013,000
Federal Funds: $1,666,902,700

Funds (2)
All revenue is placed in one of several funds to await appropriation by the Legislature. The major funds are listed below.

Uniform School Fund (USF): $1,850,629,316
General Fund (GF): $1,817,742,750
Transportation & Centennial Highway Funds: $505,051,700
Dedicated Credits & Other Funds: $1,655,187,660

Public Education
Office of Education: $162,466,056
Office of Rehabilitation: $49,083,500
Schools for Deaf & Blind: $21,047,800
Child Nutrition: $95,004,200
Fine Arts & Sciences: $3,544,500
Educational Contracts: $3,928,300
Total: $2,367,396,075

Higher Education/UEN
Board of Regents: $23,579,400
Utah Education Network: $18,620,800
Departments & Colleges: $592,367,000
Total: $654,567,200

State Agencies
Dept. of Health: $1,114,461,500
Dept. of Transportation: $970,506,800
Human Services: $461,911,500
Remaining Agencies: $1,564,091,250
Total: $4,110,971,050

Capital Construction
- Total is the Dept. of Facilities Construction & Maintenance Capital Program. -$144 million in projects approved with FY 2001 funds
- Non-State Funded Projects total $297 million
Total: $183,306,900

Public Education Detail Continued On Side Page

Utah Citizens & Businesses
PAY TAXES
Total Rev. $5,884,455,700

Income Tax revenue is distributed to Higher Education and some Higher Education Capital Projects

Income Tax not distributed through the Uniform School Fund

Includes:
- Departmental Collections
- Tuition, Investment Income, Liquor Profit, Licenses, Permits, Fees, Bond Proceeds and Lease Financing, Corporate Tax, USF & GF Restricted Funds, Local Property Tax, Olympic Special Revenue, Other Taxes and Miscellaneous Revenue.

Includes Mineral Lease Revenue