

# STATE OF UTAH

## Fund Information

**FINET Name:** (ABC) LIQUOR CONTROL

**FINET Fund:** 5480

**Legal Name:** Alcoholic Beverage Control - Liquor Control Fund

**Legal Authorization:** UCA 51-5-4 (7), 32B-2-203, 32B-2-301

**Earns Interest:**  Yes  No **Earns Interest Authority:** N/A

---

### Revenue Source(s):

1) Sale of liquor (not inc markup), 2) Fees from licenses and permits

---

### Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
5480	1981	\$6,649,000	\$68,120,000	\$50,482,000	(\$17,604,000)	\$6,683,000
5480	1982	\$7,326,000	\$67,257,000	\$47,608,000	(\$19,163,000)	\$7,812,000
5480	1983	\$7,811,846	\$65,985,983	\$47,345,334	(\$17,327,314)	\$9,125,181
5480	1984	\$9,123,781	\$67,045,070	\$48,044,571	(\$18,584,716)	\$9,539,564
5480	1985	\$9,539,564	\$67,933,338	\$48,849,332	(\$18,117,432)	\$10,506,138
5480	1986	\$10,506,138	\$68,920,437	\$50,844,828	(\$18,972,196)	\$9,609,551
5480	1987	\$9,609,551	\$68,951,235	\$51,774,240	(\$22,215,588)	\$4,570,958
5480	1988	\$4,570,958	\$65,208,735	\$49,290,385	(\$15,572,133)	\$4,917,175
5480	1989	\$4,917,175	\$65,025,313	\$49,041,180	(\$16,063,544)	\$4,837,765
5480	1990	\$4,837,765	\$66,552,047	\$49,949,710	(\$16,124,526)	\$5,315,577
5480	1991	\$5,315,577	\$68,705,735	\$51,134,628	(\$17,416,667)	\$5,470,017
5480	1992	\$5,470,017	\$69,856,266	\$52,860,054	(\$16,649,772)	\$5,816,457
5480	1993	\$5,816,457	\$72,537,877	\$54,628,182	(\$14,162,880)	\$9,563,272
5480	1994	\$9,563,272	\$74,995,509	\$57,280,865	(\$15,764,992)	\$11,512,924
5480	1995	\$11,512,924	\$80,903,915	\$60,823,610	(\$19,704,282)	\$11,888,947
5480	1996	\$11,888,947	\$88,564,733	\$66,409,650	(\$21,693,540)	\$12,350,490
5480	1997	\$12,350,490	\$96,724,317	\$72,412,356	(\$24,386,235)	\$12,276,216
5480	1998	\$12,276,216	\$103,887,371	\$77,590,041	(\$24,770,180)	\$13,803,366
5480	1999	\$13,803,366	\$108,948,865	\$81,989,309	(\$26,452,323)	\$14,310,599
5480	2000	\$14,310,599	\$117,405,568	\$88,746,472	(\$28,759,075)	\$14,210,620
5480	2001	\$14,210,620	\$123,794,654	\$93,541,303	(\$30,824,796)	\$13,639,176
5480	2002	\$13,639,176	\$132,996,105	\$100,455,030	(\$33,215,365)	\$12,964,886
5480	2003	\$12,964,886	\$134,810,354	\$101,747,733	(\$33,642,574)	\$12,384,933
5480	2004	\$12,384,933	\$143,641,999	\$106,515,233	(\$37,122,853)	\$12,388,846
5480	2005	\$12,388,846	\$152,979,080	\$114,912,054	(\$38,398,437)	\$12,057,435
5480	2006	\$12,057,435	\$173,405,673	\$126,114,524	(\$47,159,250)	\$12,189,334
5480	2007	\$12,189,334	\$195,282,363	\$143,720,824	(\$51,503,536)	\$12,247,337
5480	2008	\$12,247,337	\$220,248,033	\$160,636,015	(\$59,331,440)	\$12,527,915
5480	2009	\$12,527,915	\$228,518,942	\$168,843,814	(\$59,128,415)	\$13,074,628
5480	2010	\$13,074,628	\$238,760,791	\$180,401,017	(\$58,271,535)	\$13,162,867
5480	2011	\$13,162,867	\$252,688,322	\$190,374,616	(\$61,137,973)	\$14,338,601
5480	2012	\$14,338,601	\$272,762,986	\$201,975,182	(\$70,787,804)	\$14,338,601

---

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>