

STATE OF UTAH

Fund Information

FINET Name: (DHS) Intoxicated Driver Rehabilitation Account

FINET Fund: 1112

Legal Name: Intoxicated Driver Rehabilitation Account

Legal Authorization: UCA 62A-15-502.5

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Court assessments

Description:

The fund is comprised of criminal surcharge money. Anyone committing a felony or misdemeanor is charged a surcharge, and this fund receives 7.5% of the collections up to the appropriated level. These funds are dispersed on a quarterly basis to the 29 counties based on population. The monies are to be used exclusively for the operation of licensed alcohol or drug rehabilitation programs and education, assessment, supervision, and other activities related to and supporting the rehabilitation of persons convicted of driving while under the influence of intoxicating liquor or drugs. None of the assessments shall be used for administrative costs.

HB 48 (2002 GS) Added local substance abuse authorities as entities that are eligible to receive money from this fund.

SB 191 (2010 GS) Modifies the name of certain funds in the code for governmental accounting purposes. Enacts UCA 62A-15-502.5 to explicitly create the Intoxicated Driver Rehabilitation Account. (Formerly language in UCA 62A-15-503 stated assessments to be forwarded to the State for deposit in the account.)

Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1112 | 1981 | \$16,674 | \$109,181 | \$34,490 | (\$1,181) | \$90,184 |
| 1112 | 1982 | \$90,184 | \$140,604 | \$87,010 | (\$1,111) | \$142,667 |
| 1112 | 1983 | \$142,667 | \$79,924 | \$109,079 | \$0 | \$113,512 |
| 1112 | 1984 | \$113,512 | \$262,425 | \$0 | (\$161,167) | \$214,770 |
| 1112 | 1985 | \$214,770 | \$346,966 | \$0 | (\$411,754) | \$149,982 |
| 1112 | 1986 | \$149,982 | \$399,292 | \$0 | (\$295,363) | \$253,911 |
| 1112 | 1987 | \$253,911 | \$371,814 | \$392,174 | \$0 | \$233,551 |
| 1112 | 1988 | \$233,551 | \$338,341 | \$0 | (\$312,208) | \$259,684 |
| 1112 | 1989 | \$259,684 | \$360,789 | \$0 | (\$356,524) | \$263,949 |
| 1112 | 1990 | \$263,949 | \$374,389 | \$0 | (\$330,116) | \$308,222 |
| 1112 | 1991 | \$308,222 | \$357,403 | \$0 | (\$430,830) | \$234,795 |
| 1112 | 1992 | \$234,795 | \$286,082 | \$0 | (\$147,329) | \$373,548 |
| 1112 | 1993 | \$373,548 | \$256,571 | \$0 | (\$500,000) | \$130,119 |
| 1112 | 1994 | \$130,119 | \$651,126 | \$0 | (\$650,000) | \$131,245 |
| 1112 | 1995 | \$131,245 | \$700,000 | \$0 | (\$700,000) | \$131,245 |
| 1112 | 1996 | \$131,245 | \$700,000 | \$0 | (\$700,000) | \$131,245 |
| 1112 | 1997 | \$131,245 | \$867,047 | \$0 | (\$842,146) | \$156,146 |
| 1112 | 1998 | \$156,146 | \$879,122 | \$0 | (\$950,000) | \$85,268 |
| 1112 | 1999 | \$85,268 | \$921,985 | \$0 | (\$821,685) | \$185,568 |
| 1112 | 2000 | \$185,568 | \$950,000 | \$0 | (\$950,000) | \$185,568 |
| 1112 | 2001 | \$185,568 | \$950,000 | \$0 | (\$950,000) | \$185,568 |
| 1112 | 2002 | \$185,568 | \$1,050,000 | \$0 | (\$1,150,000) | \$85,568 |
| 1112 | 2003 | \$85,568 | \$1,129,821 | \$0 | (\$1,200,000) | \$15,388 |
| 1112 | 2004 | \$15,388 | \$1,189,355 | \$0 | (\$1,200,000) | \$4,743 |

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1112 | 2005 | \$4,743 | \$1,200,000 | \$0 | (\$1,200,000) | \$4,743 |
| 1112 | 2006 | \$4,743 | \$1,371,402 | \$0 | (\$1,368,431) | \$7,714 |
| 1112 | 2007 | \$7,714 | \$1,474,805 | \$0 | (\$1,474,805) | \$7,714 |
| 1112 | 2008 | \$7,715 | \$1,475,232 | \$0 | (\$1,474,943) | \$8,004 |
| 1112 | 2009 | \$8,004 | \$1,471,727 | \$0 | (\$1,479,731) | \$0 |
| 1112 | 2010 | \$0 | \$1,471,865 | \$0 | (\$1,468,200) | \$3,665 |
| 1112 | 2011 | \$3,665 | \$1,450,830 | \$0 | (\$1,454,491) | \$4 |
| 1112 | 2012 | \$4 | \$1,452,550 | \$0 | (\$1,452,049) | \$505 |
| 1112 | 2013 | \$505 | \$1,370,206 | \$0 | (\$1,370,206) | \$505 |