

STATE OF UTAH

Fund Information

FINET Name: (DPS) Statewide Unified E-911 Emergency Service Account

FINET Fund: 1253

Legal Name: Statewide Unified E-911 Emergency Service Account

Legal Authorization: UCA 53-10-603, 605; UCA 69-2-5.6 (fee statute is repealed 7/1/2021)

Earns Interest: Yes No **Earns Interest Authority:**

Revenue Source(s):

1) Telephone surcharges 2) Appropriations 3) Contributions

Description:

HB 36 (2004 GS) Creates a 13 cent (changes to 8 cents beginning 7/1/2008) telephone emergency service charge and requires that 4 cents of the local emergency service charge be deposited in this new fund. The fund will be used to enhance public safety and to provide a statewide system able to track the location of a cell phone caller who has called 911.

HB 119 (2007 GS) Eliminated the 4 cent local emergency services telephone surcharge that was deposited in this fund. Also changed the date on which a charge levied to fund E-911 service, and deposited in this fund, is reduced from July 1, 2008 to July 1, 2007. Effective July 1, 2007, the charge went from 13 cents per month to 8 cents. Statute authorizing the fee to this fund is repealed 7/1/2011.

SB 191 (2010 GS) Modifies the name of certain funds in the code for governmental accounting purposes. Changes the name of certain funds to reflect that the fund are restricted accounts within the General Fund (including this fund).

SB 16 (2011 GS) Specifies the taxes, fees, and charges and the amount of the taxes, fees, and charges that the State Tax Commission shall retain and deposit into the State Tax Commission Administrative Charge Account, including the emergency services telecommunications charge (impact to code for this fund, #1253).

SB 86 (2011 GS) Sunset Reauthorizations bill reauthorized the fee statute for this fund, UCA 69-2-5.6, until July 1, 2021.

Beginning of FY 2013 GS: Per UCA 53-10-605, the AGRC will receive .01 of the .08 fee imposed in Section 69-2-5.6. Accordingly, their appropriation is per the statute and they will receive this amount independent of collections as a priority appropriation. Confirmed with DPS during the General Session that DPS has agreed that they will lapse back their appropriation where collections are insufficient to cover appropriations from the account.

HB 476 (2012 GS) Requires the State Tax Commission to redistribute certain telecommunications charges under certain circumstances.

Fund Balance History:

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1253	2004	\$0	\$0	\$0	\$0	\$0
1253	2005	\$0	\$3,688,386	\$0	(\$3,688,386)	\$0
1253	2006	\$0	\$4,872,791	\$0	(\$4,150,000)	\$722,791
1253	2007	\$722,791	\$5,486,116	\$0	(\$4,190,000)	\$2,018,907
1253	2008	\$2,018,907	\$3,165,268	\$0	(\$4,200,000)	\$984,176
1253	2009	\$984,176	\$2,757,119	\$0	(\$2,757,119)	\$984,176
1253	2010	\$984,176	\$2,714,723	\$0	(\$3,698,898)	\$0
1253	2011	\$0	\$2,693,266	\$0	(\$2,693,266)	\$0
1253	2012	\$0	\$2,852,312	\$0	(\$2,852,312)	\$0
1253	2013	\$0	\$2,837,212	\$0	(\$2,832,257)	\$4,955

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>