

# STATE OF UTAH

## Fund Information

**FINET Name:** (DPS) Public Safety Support Account

**FINET Fund:** 1255

**Legal Name:** Public Safety Support Account

**Legal Authorization:** UCA 51-9-404

**Earns Interest:**  Yes  No **Earns Interest Authority:** N/A

**Revenue Source(s):**

1) Surcharge on criminal fines, penalties, and forfeitures

**Description:**

As last amended in the 1996 General Session, of the 85% or 35% surcharge paid on all criminal fines, penalties, and forfeitures imposed by the courts (UCA 63-63a-1), the Division of Finance shall allocate 18.5% to this fund for the Peace Officer Standards and Training (POST) as described in UCA 53-6 and 3% to this fund for support of the Utah Prosecution Council. Both allocations are not to exceed the amount appropriated by the Legislature.

Fund created in 1989 General Session HB 49. To be administered and distributed by the Department of Public Safety in cooperation with Division of Finance. In 1989 25% surcharge on Criminal Fines split as follows: \$3 per each traffic violation to EMS, the balance 60% to Crime Victim Reparations Trust fund and 40% to Safety Fund.

HB 63 (2008 GS) Recodified Title 63, which is cited in the section of code for this fund.

HB 312 (2008 GS) Made a slight name change to the Crime Victim Reparations Fund, which is cited in the section of code for this fund.

SB 58 (2011 GS) Changes the name of the office to the Utah Office for Victims of Crime Modifies the existing membership of the board to include a victim advocate.

HB 399 (2013 GS) Changes the terminology of each "restricted special revenue fund" to a new designation of "expendable special revenue fund," impacting the Crime Victim Reparations Funds, which is cited in this section of code. The bill also provides intent language that any reference to "restricted special revenue fund" in the code be replaced with "expendable special revenue fund."

**Fund Balance History:**

<u>Fund</u>	<u>Year</u>	<u>Beg Balance</u>	<u>Revenues</u>	<u>Expenses</u>	<u>Transfers</u>	<u>End Balance</u>
1255	1990	\$0	\$1,228,658	\$0	\$1,425,296	\$2,653,954
1255	1991	\$2,653,954	\$1,434,635	\$0	(\$3,815,047)	\$273,542
1255	1992	\$273,542	\$1,262,056	\$0	(\$1,407,996)	\$127,602
1255	1993	\$127,602	\$1,252,564	\$0	(\$1,161,816)	\$218,350
1255	1994	\$218,350	\$1,162,462	\$0	(\$1,353,287)	\$27,525
1255	1995	\$27,525	\$1,647,712	\$0	(\$1,646,862)	\$28,375
1255	1996	\$28,375	\$2,007,591	\$0	(\$2,005,101)	\$30,865
1255	1997	\$30,865	\$1,978,241	\$0	(\$1,963,479)	\$45,627
1255	1998	\$45,627	\$2,211,588	\$0	(\$2,208,300)	\$48,915
1255	1999	\$48,915	\$2,451,372	\$0	(\$2,445,884)	\$54,403
1255	2000	\$54,403	\$2,750,413	\$0	(\$2,753,191)	\$51,625
1255	2001	\$51,625	\$2,803,946	\$0	(\$2,868,600)	(\$13,029)
1255	2002	(\$13,029)	\$2,967,926	\$0	(\$3,040,085)	(\$85,188)
1255	2003	(\$85,188)	\$3,158,428	\$0	(\$3,005,877)	\$67,364
1255	2004	\$67,364	\$3,281,042	\$0	(\$3,348,406)	\$0
1255	2005	\$0	\$3,378,400	\$0	(\$3,378,400)	\$0
1255	2006	\$0	\$3,448,900	\$0	(\$3,448,900)	\$0

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

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1255	2007	\$0	\$3,683,200	\$0	(\$3,680,600)	\$2,600
1255	2008	\$2,600	\$4,207,906	\$0	(\$4,207,906)	\$2,600
1255	2009	\$2,600	\$4,218,860	\$0	(\$4,195,206)	\$26,254
1255	2010	\$26,254	\$4,125,500	\$0	(\$4,121,163)	\$30,591
1255	2011	\$30,591	\$4,158,975	\$0	(\$4,159,045)	\$30,521
1255	2012	\$30,521	\$4,163,975	\$0	(\$4,163,975)	\$30,521
1255	2013	\$30,521	\$3,927,924	\$0	(\$3,931,225)	\$27,220