

Fund 2240 Women, Infants, & Children Supplemental Food Program Fund

Agency(s): Health

Analyst: Russell Frandsen

Purpose and Uses

The fund is used when the cost of client caseloads cannot be met or to offset a decrease in administrative funds. The money is from infant formula companies' rebates in FY 1992.

Accountability

UCA 26-10-2.5 indicates that only the Department of Health and the State WIC (Women, Infants, and Children) Advisory Council together can authorize the use of this money only for the department's special supplemental food program for women, infants, and children. There are no reporting requirements for this fund.

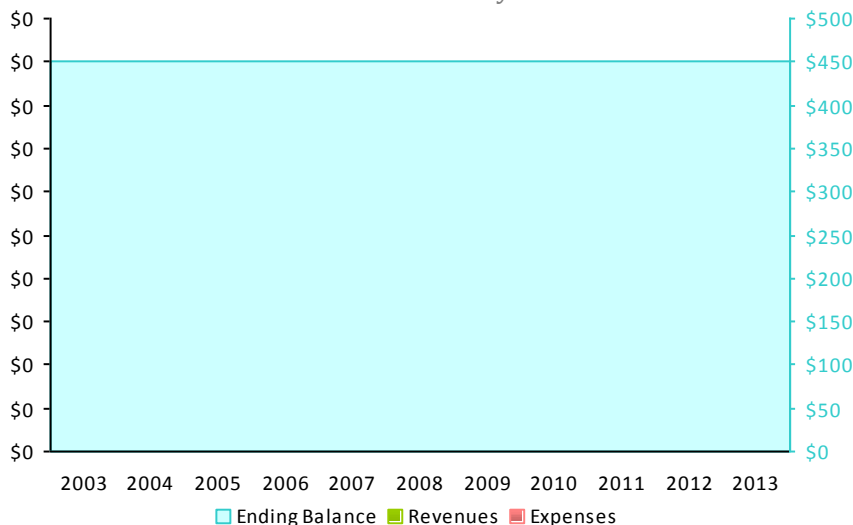
Recommendation

The fund is an expendable special revenue fund. The Analyst recommends the Legislature review this fund annually and include it in an appropriations act. The Legislature may want to additionally consider the following options for this fund:

- (1) Do nothing - leave the \$450,000 balance alone until an expenditure opportunity under current statutory restrictions.
 - (2) Broaden statute - change statute UCA 26-10-2.5 to allow the money to be used for a similar purpose or population, such as Baby Watch Early Intervention which serves children ages 0 to 3.
 - (3) Sweep balance - eliminate UCA 26-10-2.5, close the fund, and put the money into the General Fund.
- The fund balance will continue to sit until the department and the State WIC Advisory Council agree to use it for department's special supplemental food program for women, infants, and children. This may become more likely under certain sequester scenarios of federal fund reductions.



2240 History



Graph Notes

The \$450,000 fund balance is cash. The fund balance will continue to sit until it is used for specific purposes outlined in statute.

*Revenues and Expenses include Net Transfers; Dollar figures in thousands