

Compendium of Budget Information for the 2014 General Session

Executive Appropriations Committee

Agency: Legislature

Line Item: Legislative Services

Function

The Legislature established the Legislative Services appropriations item to centrally account for certain enterprise-level overhead expenses that are shared among legislative organizations. Such expenses include telecommunication services, membership organization dues, and, when necessary, investigation costs.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$0	\$578,500	\$0	\$578,500	\$650,200	\$1,228,700
General Fund, One-time	\$0	\$0	\$4,030,800	\$4,030,800	(\$4,030,800)	\$0
Transfers	\$0	\$0	\$3,500,000	\$3,500,000	(\$3,500,000)	\$0
Total	\$0	\$578,500	\$7,530,800	\$8,109,300	(\$6,880,600)	\$1,228,700

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Legislative Services	\$0	\$578,500	\$7,530,800	\$8,109,300	(\$6,880,600)	\$1,228,700
Total	\$0	\$578,500	\$7,530,800	\$8,109,300	(\$6,880,600)	\$1,228,700

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Out-of-state Travel	\$0	\$0	\$10,000	\$10,000	\$0	\$10,000
Current Expense	\$0	\$578,500	\$7,520,800	\$8,099,300	(\$6,880,600)	\$1,218,700
Total	\$0	\$578,500	\$7,530,800	\$8,109,300	(\$6,880,600)	\$1,228,700

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.