Compendium of Budget Information for the 2014 General Session

**Executive Offices and Criminal Justice
Appropriations Subcommittee**

Agency: Courts

Line Item: Grand Jury

Function

The Legislature enacted the Grand Jury Reform Act in 1997 that created a separate line item for this purpose. Funding is to pay Grand Jury expenses when one is convened. The Act also authorized a Grand Jury Prosecution budget. These two items were combined for presentation on a year-to-year basis.

Statutory Authority

UCA 77-10a-20 creates a separate line item for grand jury expenses and authorizes payment of those expenses, as well as the expenses of a special prosecutor, when used.

Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to $400 provided for Grand Jury in Item 23 of Chapter 11 Laws of Utah 2012 shall not lapse at the close of Fiscal Year2013. The use of any nonlapsing funds shall be limited to travel expenses.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	$800	$800	$0	$800	$0	$800
Beginning Nonlapsing	$300	$0	$0	$0	$0	$0
Closing Nonlapsing	$0	$0	$0	$0	$0	$0
Total	$1,100	$800	$0	$800	$0	$800

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Grand Jury	$1,100	$800	$0	$800	$0	$800
Total	$1,100	$800	$0	$800	$0	$800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	$100	$0	$0	$0	$0	$0
In-state Travel	$900	$800	($800)	$0	$0	$0
Current Expense	$100	$0	$800	$800	$0	$800
Total	$1,100	$800	$0	$800	$0	$800

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.

Legislative Fiscal Analyst