

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Governor's Office

Line Item: Public Lands Litigation

Function

The purpose of the Public Lands Litigation line item is to provide funds for challenging ownership of certain lands by the federal government.

Background

During the 2010 General Session, the Legislature passed House Bill 324, "Public Lands Litigation." The bill appropriates money from the Land Exchange Distribution Restricted Account to the Constitutional Defense Restricted Account for legal services. Appropriations began in FY 2011 and are ongoing. Provisions of the bill directed the Attorney General to file certain eminent domain and quiet title actions on property possessed by the federal government.

Statutory Authority

Land Exchange Distribution Restricted Account - UCA 53C-3-203

Constitutional Defense Council - UCA 63C-4a-203

Constitutional Defense Restricted Account - UCA 63C-4a-402

UCA 67-5-29 requires the Attorney General to file certain eminent domain and quiet title actions on property possessed by the federal government.

Intent Language

Under section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Governor's Office-Public Land Litigation in Item 2 Chapter 11 Laws of Utah 2012 not lapse at the close of Fiscal Year 2013.

Performance

The Governor's Office declined to submit performance measures for this line item.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Constitutional Defense	\$1,000,000	\$1,012,600	\$0	\$1,012,600	(\$12,600)	\$1,000,000
Beginning Nonlapsing	\$1,045,300	\$0	\$1,608,600	\$1,608,600	\$0	\$1,608,600
Closing Nonlapsing	(\$1,608,600)	\$0	(\$1,608,600)	(\$1,608,600)	\$1,608,600	\$0
Total	\$436,700	\$1,012,600	\$0	\$1,012,600	\$1,596,000	\$2,608,600

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Public Lands Litigation	\$436,700	\$1,012,600	\$0	\$1,012,600	\$1,596,000	\$2,608,600
Total	\$436,700	\$1,012,600	\$0	\$1,012,600	\$1,596,000	\$2,608,600

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$418,000	\$1,012,400	(\$556,000)	\$456,400	(\$12,600)	\$443,800
In-state Travel	\$7,600	\$0	\$7,600	\$7,600	\$0	\$7,600
Out-of-state Travel	\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000
Current Expense	\$1,500	\$200	\$538,700	\$538,900	\$608,600	\$1,147,500
DP Current Expense	\$6,600	\$0	\$6,700	\$6,700	\$0	\$6,700
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$436,700	\$1,012,600	\$0	\$1,012,600	\$1,596,000	\$2,608,600

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	0	0	6	6	(6)	0
Actual FTE	5	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.