

Compendium of Budget Information for the 2014 General Session

**Executive Offices and Criminal Justice
Appropriations Subcommittee**

Agency: Attorney General

Line Item: Domestic Violence

Function

The Legislature provides funding, through the Attorney General's Office, for the training of municipal and county prosecutors in the prosecution of domestic violence offenses. Since 1991, Utah Prosecution Council has sponsored an annual, multi-disciplinary Domestic Violence Conference at which prosecutors meet and confer with domestic violence professionals from other agencies.

Statutory Authority

UCA 51-9-406 creates the Victims of Domestic Violence Services restricted account. Up to .5% of surcharges on criminal fines, penalties and forfeitures is required to be allocated to the Attorney General for training municipal and county attorneys in the prosecution of domestic violence offenses.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - Domestic Violence	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Domestic Violence	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$63,000	\$63,000	\$0	\$63,000	\$0	\$63,000
In-state Travel	\$0	\$200	(\$200)	\$0	\$0	\$0
Out-of-state Travel	\$0	\$0	\$0	\$0	\$0	\$0
Current Expense	\$15,300	\$15,100	\$200	\$15,300	\$0	\$15,300
Total	\$78,300	\$78,300	\$0	\$78,300	\$0	\$78,300

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.