

# Compendium of Budget Information for the 2014 General Session

## Infrastructure and General Government Appropriations Subcommittee

### **Agency: Administrative Services**

### **Line Item: Inspector General of Medicaid Services**

#### ***Function***

The functions of the inspector general relative to the state Medicaid program include a broad range of activities aimed at preventing fraud, waste, and abuse of state and federal Medicaid funds. This is accomplished by inspecting, monitoring, and auditing 1) the usage of federal and state Medicaid funds 2) agencies and programs for compliance with state and federal requirements, and 3) recordkeeping procedures and record maintenance. In addition, the inspector general is to seek and track the recovery of improperly paid Medicaid funds.

#### ***Background***

House Bill 84, 2011 General Session, created the Office of Inspector General of Medicaid Services within the Governor's Office of Planning and Budget. The bill carried its own appropriation to transfer \$2,632,500 (\$994,900 General Fund) from the Department of Health to finance the new office's operations. FY 2012 is the first fiscal year of operations for the OIG-Medicaid. House Bill 106, 2013 General Session, moved the Office of Inspector General of Medicaid Services into the Department of Administrative Services as an independent entity within the department. The budget of the office was also moved as provided in the funding detail.

The governor appoints the inspector general with the advice and consent of the Senate for a term of two years.

The appointed inspector general must be a certified public accountant or a certified internal auditor; and have a background in auditing methodology and overall management.

Note that the Governor's Office of Management and Budget is currently revamping the performance measures for programs within the Department of Administrative Services beginning FY 2013 forward.

#### ***Statutory Authority***

The statutory authority for the office is located in UCA 63A-13, "Office of Inspector General of Medicaid Services."

## Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$0	\$1,054,600	\$0	\$1,054,600	\$27,600	\$1,082,200
General Fund, One-time	\$255,000	\$0	\$1,700	\$1,700	\$1,700	\$3,400
Transfers - Medicaid	\$498,400	\$2,024,200	\$216,500	\$2,240,700	\$41,400	\$2,282,100
Pass-through	\$0	\$400	(\$400)	\$0	\$0	\$0
Beginning Nonlapsing	\$0	\$0	\$586,400	\$586,400	(\$586,400)	\$0
<b>Total</b>	<b>\$753,400</b>	<b>\$3,079,200</b>	<b>\$804,200</b>	<b>\$3,883,400</b>	<b>(\$515,700)</b>	<b>\$3,367,700</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Inspector General of Medicaid Services	\$753,400	\$3,079,200	\$804,200	\$3,883,400	(\$515,700)	\$3,367,700
<b>Total</b>	<b>\$753,400</b>	<b>\$3,079,200</b>	<b>\$804,200</b>	<b>\$3,883,400</b>	<b>(\$515,700)</b>	<b>\$3,367,700</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$666,900	\$2,040,200	\$534,200	\$2,574,400	\$64,400	\$2,638,800
In-state Travel	\$1,300	\$56,400	\$14,600	\$71,000	\$1,900	\$72,900
Out-of-state Travel	\$300	\$35,400	\$9,200	\$44,600	\$0	\$44,600
Current Expense	\$31,300	\$81,400	\$21,100	\$102,500	(\$600)	\$101,900
DP Current Expense	\$53,600	\$92,100	\$24,000	\$116,100	\$6,100	\$122,200
DP Capital Outlay	\$0	\$606,800	\$157,700	\$764,500	(\$587,500)	\$177,000
Other Charges/Pass Thru	\$0	\$166,900	\$43,400	\$210,300	\$0	\$210,300
<b>Total</b>	<b>\$753,400</b>	<b>\$3,079,200</b>	<b>\$804,200</b>	<b>\$3,883,400</b>	<b>(\$515,700)</b>	<b>\$3,367,700</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	8	22	7	29	0	29

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.