

# Compendium of Budget Information for the 2014 General Session

## Social Services Appropriations Subcommittee

### Agency: Health

### Line Item: Traumatic Brain Injury Fund

#### Function

The **Traumatic Brain Injury Fund** receives funds from appropriations from the Legislature, grants, and donations from private sources. The fund is to educate the public, coordinate short-term care, and support an information and referral system for persons with a traumatic brain injury. Medical treatment, long-term care, and acute care are not approved uses for the fund. Because the fund is an expendable special revenue fund, the agency does not need an appropriation to spend money in the fund.

Traumatic brain injuries result from external forces that caused damage to the brain. Depending on how much damage occurred, an individual's symptoms will be classified as mild, moderate, or severe.

#### Statutory Authority

UCA 26-50 establishes the Traumatic Brain Injury Fund and directs that the Fund can spend all revenues without additional Legislative action.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$100,000	\$200,000	\$0	\$200,000	\$0	\$200,000
Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Beginning Fund Balance	\$213,800	\$13,800	\$57,000	\$70,800	\$100,000	\$170,800
Ending Fund Balance	(\$70,800)	(\$13,800)	(\$157,000)	(\$170,800)	\$100,000	(\$70,800)
<b>Total</b>	<b>\$243,000</b>	<b>\$200,000</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Traumatic Brain Injury Fund	\$243,000	\$200,000	(\$100,000)	\$100,000	\$200,000	\$300,000
<b>Total</b>	<b>\$243,000</b>	<b>\$200,000</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Current Expense	\$43,000	\$200,000	(\$200,000)	\$0	\$0	\$0
Other Charges/Pass Thru	\$0	\$0	\$100,000	\$100,000	\$0	\$100,000
Transfers	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000
<b>Total</b>	<b>\$243,000</b>	<b>\$200,000</b>	<b>(\$100,000)</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Change in Fund Balance	0	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.