

# Compendium of Budget Information for the 2014 General Session

## Social Services Appropriations Subcommittee

### Agency: Health

### Line Item: Traumatic Head and Spinal Cord Injury Rehabilitation Fund

#### Function

The **Traumatic Spinal Cord and Brain Injury Rehabilitation Fund** receives funds from appropriations from the Legislature, gifts, and a portion of impound fees to assist charitable clinics providing rehabilitation services for the post-acute-care of people with traumatic spinal cord and brain injuries. The Traumatic Spinal Cord and Brain Injury Rehabilitation Fund Advisory Committee oversees the funds going to charitable clinics to provide: (a) physical, occupational, and speech therapy; and (b) equipment necessary for daily living activities for people with spinal cord and brain injuries as well as all actual and necessary operating expenses for the advisory committee and staff. Because the fund is an expendable special revenue fund, the agency does not need an appropriation to spend money in the fund.

#### Statutory Authority

UCA 26-54 establishes the Traumatic Spinal Cord and Brain Injury Rehabilitation Fund and directs that the Fund can spend all revenues without additional Legislative action.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Credits Revenue	\$188,800	\$0	\$188,800	\$188,800	\$0	\$188,800
Transfers	\$200,000	\$0	\$0	\$0	\$0	\$0
Beginning Fund Balance	\$28,400	\$228,400	\$182,000	\$410,400	\$0	\$410,400
Ending Fund Balance	(\$410,400)	(\$228,400)	(\$182,000)	(\$410,400)	\$0	(\$410,400)

Total	\$6,800	\$0	\$188,800	\$188,800	\$0	\$188,800
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Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Traumatic Head and Spinal Cord Injury Rehabilitation Fund	\$6,800	\$0	\$188,800	\$188,800	\$0	\$188,800
Total	\$6,800	\$0	\$188,800	\$188,800	\$0	\$188,800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$4,300	\$0	\$50,000	\$50,000	\$0	\$50,000
Current Expense	\$2,500	\$0	\$138,800	\$138,800	\$0	\$138,800
Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,800	\$0	\$188,800	\$188,800	\$0	\$188,800

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Change in Fund Balance	0	0	0	0	0	0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.