

# Compendium of Budget Information for the 2014 General Session

**Social Services  
Appropriations Subcommittee**

**Agency: Workforce Services**

**Line Item: Uintah Basin Revitalization Fund**

**Function**

The Uintah Basin Revitalization Fund is to maximize the long-term benefit of severance taxes by funding items that will make the best of use of resources for largest number of Uintah Basin residents. These residents include Uintah and Duchesne Counties as well as Ute tribe members.

The Fund's uses must be approved by four of five members of the governing board. The board consists of a governor's designee, a Duchesne County Commissioner, a Uintah County Commissioner, and two representatives of the Ute Indian Tribe's Business Committee.

**Statutory Authority**

Statutory authority for the Fund comes from UCA 35A-8-1602 and 59-5-116. This Fund receives revenue automatically as per UCA 35A-8-1602. For Ute tribal lands, the Fund receives 33% of severance taxes from wells existing before July 1995 and 80% of taxes from new wells beginning production on or after July 1995. The maximum annual deposit cannot exceed a statutory cap. The cap is \$6,000,000, as adjusted by a commission for the consumer price index using 2008 as the base year. If the annual deposit were to exceed \$6,000,000, then the excess would go into the General Fund.

The Ute Tribe receives the most annually from the fund followed by Duchesne and Uintah Counties who receive equal amounts.

**Funding Detail**

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Dedicated Credits Revenue	\$128,200	\$0	\$133,900	\$133,900	(\$133,900)	\$0
Interest Income	\$0	\$133,900	(\$133,900)	\$0	\$135,000	\$135,000
Restricted Revenue	\$7,529,600	\$6,248,000	\$0	\$6,248,000	\$1,302,000	\$7,550,000

Beginning Fund Balance	\$21,621,600	\$20,253,200	\$5,271,800	\$25,525,000	\$0	\$25,525,000
Ending Fund Balance	(\$25,525,000)	(\$18,884,800)	(\$6,640,200)	(\$25,525,000)	\$65,300	(\$25,459,700)
Total	\$3,754,400	\$7,750,300	(\$1,368,400)	\$6,381,900	\$1,368,400	\$7,750,300

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Uintah Basin Revitalization Fund	\$3,754,400	\$7,750,300	(\$1,368,400)	\$6,381,900	\$1,368,400	\$7,750,300
Total	\$3,754,400	\$7,750,300	(\$1,368,400)	\$6,381,900	\$1,368,400	\$7,750,300

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$54,300	\$44,900	(\$16,300)	\$28,600	\$16,300	\$44,900
In-state Travel	\$0	\$0	\$3,800	\$3,800	(\$3,800)	\$0
Out-of-state Travel	\$100	\$1,400	\$400	\$1,800	(\$400)	\$1,400
Current Expense	\$0	\$13,900	\$65,500	\$79,400	(\$65,500)	\$13,900
DP Current Expense	\$0	\$0	\$1,400	\$1,400	(\$1,400)	\$0
Other Charges/Pass Thru	\$3,700,000	\$7,690,100	(\$1,423,200)	\$6,266,900	\$1,423,200	\$7,690,100
Total	\$3,754,400	\$7,750,300	(\$1,368,400)	\$6,381,900	\$1,368,400	\$7,750,300

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Change in Fund Balance	0	(1,368,400)	1,368,400	0	(1,368,400)	(1,368,400)

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.