

Compendium of Budget Information for the 2014 General Session

**Social Services
Appropriations Subcommittee**

Agency: Restricted Account Transfers - SS

Line Item: GFR - Homeless Account

Function

The funds come from appropriations and contributions from individuals on their income tax returns. The funds provide a competitive grant program for services such as shelter, case management, and outreach for homeless individuals.

Intent Language

Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of Item 63 of Chapter 416, Laws of Utah 2012 of unused funds appropriated for the Pamela Atkinson Homeless Trust Fund Special Projects line item not lapse at the close of Fiscal Year 2013. The use of any nonlapsing funds is limited to building projects.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$565,000	\$565,000	\$0	\$565,000	\$0	\$565,000
General Fund, One-time	\$250,000	\$500,000	\$0	\$500,000	\$0	\$500,000
Total	\$815,000	\$1,065,000	\$0	\$1,065,000	\$0	\$1,065,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund Restricted - Pamela Atkinson Homeless Account	\$815,000	\$1,065,000	\$0	\$1,065,000	\$0	\$1,065,000

Total	\$815,000	\$1,065,000	\$0	\$1,065,000	\$0	\$1,065,000
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Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Transfers	\$815,000	\$1,065,000	\$0	\$1,065,000	\$0	\$1,065,000
Total	\$815,000	\$1,065,000	\$0	\$1,065,000	\$0	\$1,065,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.