

Compendium of Budget Information for the 2014 General Session

Executive Offices and Criminal Justice Appropriations Subcommittee

Agency: Governor's Office

Line Item: Crime Victim Reparations

Background

The FY 2012 \$73,000 one-time appropriation was a supplemental reimbursement during the 2012 General Session to the Crime Victims Reparations special revenue fund. The \$73,000 was previously paid from the fund, due to a September 2011 court order, to a petitioner in a factual innocence case.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund, One-time	\$0	\$70,000	\$604,200	\$674,200	(\$674,200)	\$0
Federal Funds	\$1,768,000	\$0	\$1,768,000	\$1,768,000	(\$1,768,000)	\$0
Dedicated Credits Revenue	\$7,064,900	\$0	\$7,064,900	\$7,064,900	(\$7,064,900)	\$0
Interest Income	\$20,700	\$0	\$20,700	\$20,700	(\$20,700)	\$0
Beginning Fund Balance	\$4,735,700	\$0	\$4,735,700	\$4,735,700	(\$4,735,700)	\$0
Ending Fund Balance	(\$3,038,100)	\$0	(\$3,038,100)	(\$3,038,100)	\$3,038,100	\$0
Total	\$10,551,200	\$70,000	\$11,155,400	\$11,225,400	(\$11,225,400)	\$0

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Crime Victim Reparations Fund	\$10,551,200	\$70,000	\$11,155,400	\$11,225,400	(\$11,225,400)	\$0

Total	\$10,551,200	\$70,000	\$11,155,400	\$11,225,400	(\$11,225,400)	\$0
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Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Current Expense	\$246,100	\$70,000	\$176,100	\$246,100	(\$246,100)	\$0
Other Charges/Pass Thru	\$6,563,100	\$0	\$6,633,100	\$6,633,100	(\$6,633,100)	\$0
Transfers	\$3,742,000	\$0	\$4,346,200	\$4,346,200	(\$4,346,200)	\$0
Total	\$10,551,200	\$70,000	\$11,155,400	\$11,225,400	(\$11,225,400)	\$0

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.