

Compendium of Budget Information for the 2014 General Session

Higher Education Appropriations Subcommittee

Agency: Utah College of Applied Technology

Line Item: Bridgerland ATC

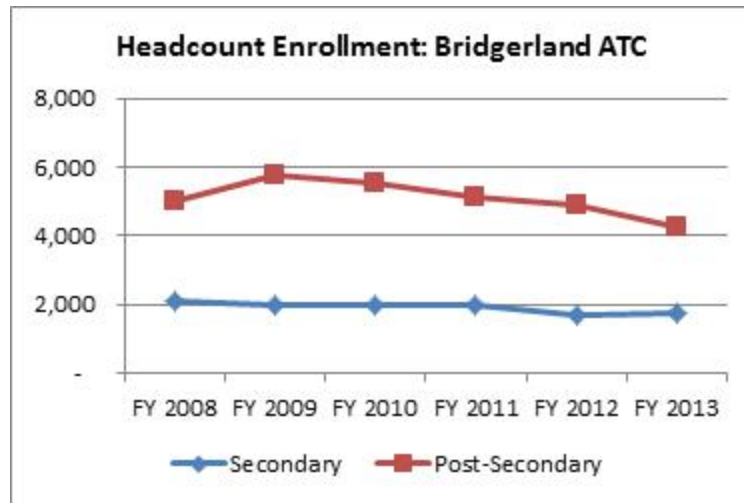
Function

Bridgerland Applied Technology College (BATC) has campuses located in Logan, Brigham City and Rich County and provided 1,047,963 total membership hours in FY 2013. Of those membership hours, 74 percent were for post-secondary students and 26 percent were for secondary students from four school districts. BATC offers a full array of courses in business, information technology, health sciences, public safety, and technical trades (i.e. diesel mechanics, architectural drafting, cabinetmaking, carpentry, computer graphics design, and professional truck driving).

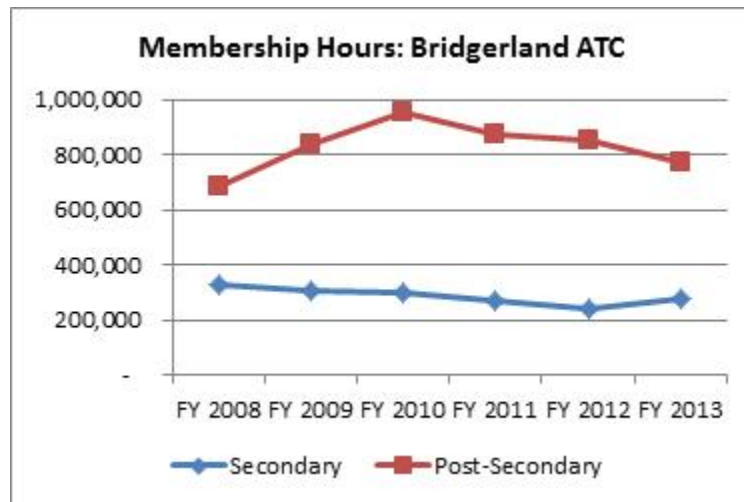
An articulation agreement with Utah State University (USU) provides a pathway for students with 900-hour BATC certificates to earn an Associate of Applied Science in General Technology upon completion of 33-38 additional semester credits at USU-Brigham City. BATC and Weber State University (WSU) also announced this year a new practical nurse to registered nurse program, providing opportunities for BATC practical nursing graduates to complete the final year of WSU's registered nursing program at BATC's Logan campus.

Performance

The performance measure below shows the headcount enrollment at Bridgerland ATC for the past five years. The blue line reflects secondary students and the red line reflects post-secondary students.



The performance measure below shows the count of membership hours at Bridgerland ATC for the past five years. The blue line reflects secondary students and the red line reflects post-secondary students.



The performance measure below shows the number of certificates awarded by program at Bridgerland ATC for the past five years.

Bridgerland ATC Programs	Number of Certificates Awarded					
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
American Sign Language Interpreter	N/A	N/A	N/A	N/A	2	3
Auto Collision Repair	N/A	1	4	5	6	11
Automotive Technician	3	3	3	2	4	5
Business Technology	21	8	31	34	33	32
Cabinetmaking	N/A	1	2	2	3	4
Carpentry	4	6	3	2	4	1
CDL Commercial Driver License	24	42	56	43	58	50
Certified Nursing Assistant	N/A	N/A	N/A	N/A	152	182
Cosmetology	19	13	19	23	25	38
Culinary Arts	2	2	4	4	6	9
Dental Assisting	31	35	79	48	35	29
Diesel Mechanics Technician, Heavy Duty	10	11	15	33	10	8
Drafting/CAD	16	18	32	30	19	19
E-Commerce	N/A	2	3	N/A	4	3
Electrician	N/A	N/A	N/A	N/A	N/A	36
Electronics	25	46	28	12	4	8
Emergency Medical Technology/Paramedic	N/A	N/A	N/A	N/A	77	58
Esthetician	15	4	13	8	10	16
Fashion Merchandising	4	5	6	3	6	4
Firefighter	1	N/A	3	3	4	4
Heating, Ventilation & AC	N/A	N/A	N/A	N/A	N/A	10
Heavy Equipment Operator	N/A	3	46	32	33	23
Industrial Automation & Maintenance	10	9	38	20	23	25
Information Technology	N/A	1	N/A	10	10	4
Interior Design	N/A	7	4	8	7	1
Law Enforcement	24	72	91	36	67	63
Machinist/CNC	6	6	11	14	10	10
Meat Cutting (Professional Retail)	2	3	5	13	8	5
Media/Design Technology	N/A	3	5	17	16	17
Medical Assisting	17	35	41	18	28	27
Medical Coding	6	8	3	8	4	4
Medical Office Administration	7	20	8	20	13	8
Medical Transcription	13	13	23	N/A	N/A	8

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$4,100,600	\$4,100,600	\$0	\$4,100,600	\$0	\$4,100,600
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$5,045,400	\$5,999,100	\$0	\$5,999,100	\$825,900	\$6,825,000
Education Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Credits Revenue	\$1,268,300	\$1,440,000	\$41,800	\$1,481,800	\$5,700	\$1,487,500
Beginning Nonlapsing	\$100	(\$1,100)	\$16,400	\$15,300	\$0	\$15,300
Closing Nonlapsing	(\$15,300)	\$1,100	(\$16,400)	(\$15,300)	\$0	(\$15,300)
Total	\$10,399,100	\$11,539,700	\$41,800	\$11,581,500	\$831,600	\$12,413,100

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Bridgerland Applied Technology College	\$10,399,100	\$11,539,700	\$41,800	\$11,581,500	\$831,600	\$12,413,100
Total	\$10,399,100	\$11,539,700	\$41,800	\$11,581,500	\$831,600	\$12,413,100

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$8,900,500	\$9,426,400	\$598,100	\$10,024,500	\$210,700	\$10,235,200
In-state Travel	\$5,400	\$6,000	\$0	\$6,000	\$0	\$6,000
Current Expense	\$1,480,400	\$1,962,500	(\$593,100)	\$1,369,400	\$657,700	\$2,027,100
Capital Outlay	\$12,800	\$144,800	\$36,800	\$181,600	(\$36,800)	\$144,800

Total	\$10,399,100	\$11,539,700	\$41,800	\$11,581,500	\$831,600	\$12,413,100
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Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	141	148	20	168	(20)	148
Actual FTE	152	0	0	0	0	0
Vehicles	29	27	1	28	(1)	27

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.