

# Compendium of Budget Information for the 2014 General Session

## Higher Education Appropriations Subcommittee

**Agency: Utah College of Applied Technology**

**Line Item: Davis ATC**

### ***Function***

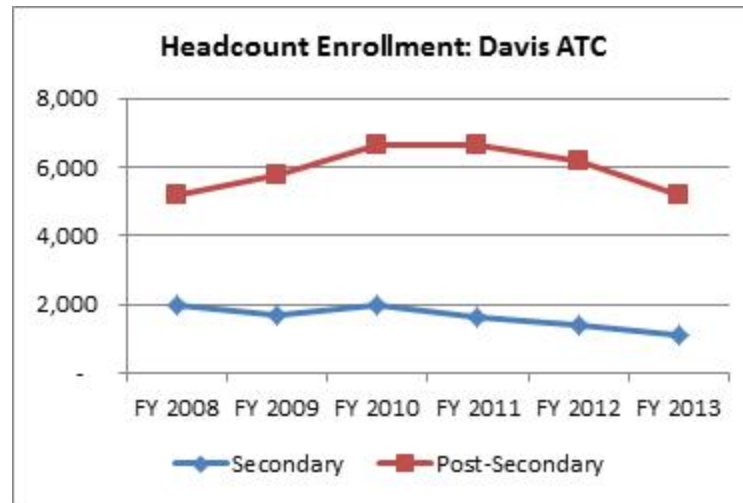
The Davis Applied Technology College (DATC) is located in Kaysville. It has two locations in Clearfield and delivers programs at the Utah Department of Corrections. DATC generated 1,404,362 membership hours in FY 2013, with 85 percent of those hours coming from post-secondary students and 15 percent coming from secondary students from two school districts. DATC offers 36 programs and over 800 courses in business and information technology, health sciences, construction, manufacturing technology, service professions, and transportation technology. Seventeen programs are delivered in a hybrid format, 18 have programmatic accreditations and Utah Division of Professional Licensing approval, and 22 programs include clinicals and externship opportunities for students. In 2013, 1,404 students participated in externships.

The overall student completion rate is 76 percent, with an 88 percent placement and licensure rate. Over 250 industry employer advisory committee members evaluate programs twice annually to provide feedback on how DATC can better meet industry demand. DATC serves as a national training center for Lincoln Electric (welding technology), Okuma/Hartwig (machine tool technology), Volvo/Mack (diesel/heavy duty technology), and Polaris (motor sports technician). These partnerships have resulted in significant industry presence in DATC's classrooms, donations of equipment and materials, and training and employment opportunities for students.

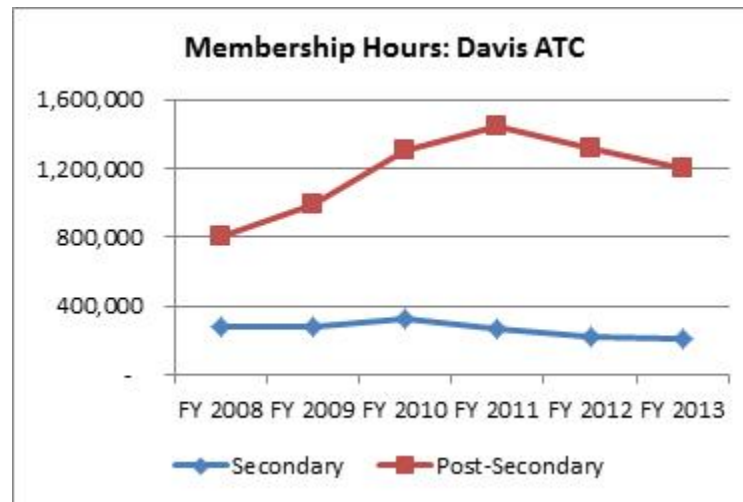
Alternate documentation and academic agreements are in place to provide pathways for high school and college student transfers with recognition of knowledge, skill, experience, and prior education. This reduces duplication of course work and enables students to progress more efficiently through training programs. Students who complete programs that are one year or more in length can seamlessly enroll in the Weber State University Associate of Applied Science Degree in General Technology, receiving credit for one year of course work. Five programs lead directly into regular associate degree programs.

### ***Performance***

The performance measure below shows the headcount enrollment at Davis ATC for the past five years. The blue line reflects secondary students and the red line reflects post-secondary students.



The performance measure below shows the count of membership hours at Davis ATC for the past five years. The blue line reflects secondary students and the red line reflects post-secondary students.



The performance measure below shows the number of certificates awarded by program at Davis ATC for the past five years.

Davis ATC Programs	Number of Certificates Awarded					
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Accounting Technician	3	4	8	4	5	3
American Sign Language Interpreter	N/A	N/A	N/A	3	3	4
Automotive Technician	N/A	6	N/A	1	2	6
Barbering	N/A	N/A	N/A	1	3	1
Business Technology	6	6	4	3	2	21
Certified Nursing Assistant	387	809	1063	813	659	547
Composites Material Technology	4	18	45	33	48	81
Computer Programming	14	5	2	13	8	N/A
Cosmetology	2	4	24	29	22	42
Culinary Arts	7	14	9	19	19	29
Dental Assisting	16	11	21	30	21	15
Diesel Mechanics Technician, Heavy Duty	6	5	10	12	7	21
Drafting/CAD	3	2	6	8	3	5
Electrician	N/A	N/A	6	13	12	11
Electronics	3	1	3	2	N/A	1
Emergency Medical Technician	N/A	2	N/A	N/A	N/A	63
Emergency Medical Technology/Paramedic						38
Energy Technician	N/A	N/A	N/A	N/A	3	11
Esthetician	N/A	N/A	N/A	1	9	38
Firefighter	26	N/A	19	18	19	39
Heating, Ventilation & AC	N/A	2	6	1	3	N/A
Industrial Automation & Maintenance	N/A	1	7	12	37	35
Information Technology						19
Machinist/CNC	10	4	8	9	8	11
Media/Design Technology	3	4	11	8	8	12
Medical Assisting	5	14	7	16	27	10
Medical Coding	N/A	3	2	5	N/A	N/A
Medical Office Administration	1	2	1	6	11	6
Medical Transcription	1	N/A	1	1	N/A	N/A
Nail Technician	1	6	19	38	27	27
Para-Educator	5	1	N/A	N/A	N/A	N/A
Paralegal	2	8	5	1	4	2
Pharmacy Technician	10	48	56	81	71	68
Phlebotomist	31	70	77	58	77	13
Plumbing	N/A	2	9	N/A	N/A	21
Practical Nursing	38	75	77	73	76	77
Radiology Practical Technician	N/A	N/A	N/A	N/A	63	33
Small Engine Repair	N/A	N/A	35	17	19	17
Surgical Technology	20	14	16	18	21	20
Welding	N/A	1	4	9	13	24
<b>Total</b>	<b>604</b>	<b>1142</b>	<b>1561</b>	<b>1356</b>	<b>1310</b>	<b>1371</b>

### ***Funding Detail***

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$4,168,400	\$4,168,400	\$0	\$4,168,400	\$0	\$4,168,400
General Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$0	\$0	\$0	\$0	\$0
Uniform School Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
Education Fund	\$5,779,400	\$6,794,600	\$0	\$6,794,600	\$1,220,800	\$8,015,400
Education Fund, One-time	\$0	\$0	\$0	\$0	\$0	\$0
American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0
Dedicated Credits Revenue	\$1,981,500	\$2,265,000	\$18,000	\$2,283,000	\$4,200	\$2,287,200
Beginning Nonlapsing	\$0	\$0	\$0	\$0	\$6,000	\$6,000
Closing Nonlapsing	\$0	\$0	(\$6,000)	(\$6,000)	\$0	(\$6,000)
<b>Total</b>	<b>\$11,929,300</b>	<b>\$13,228,000</b>	<b>\$12,000</b>	<b>\$13,240,000</b>	<b>\$1,231,000</b>	<b>\$14,471,000</b>

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Davis Applied Technology College	\$11,929,300	\$13,228,000	\$12,000	\$13,240,000	\$1,231,000	\$14,471,000
<b>Total</b>	<b>\$11,929,300</b>	<b>\$13,228,000</b>	<b>\$12,000</b>	<b>\$13,240,000</b>	<b>\$1,231,000</b>	<b>\$14,471,000</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Personnel Services	\$10,105,500	\$10,956,600	\$504,900	\$11,461,500	\$703,100	\$12,164,600
In-state Travel	\$41,500	\$54,200	\$37,200	\$91,400	(\$37,200)	\$54,200
Current Expense	\$1,524,500	\$2,139,700	(\$647,000)	\$1,492,700	\$682,000	\$2,174,700

Capital Outlay	\$257,800	\$77,500	\$116,900	\$194,400	(\$116,900)	\$77,500
Total	\$11,929,300	\$13,228,000	\$12,000	\$13,240,000	\$1,231,000	\$14,471,000

Other Indicators	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Budgeted FTE	136	164	5	170	(5)	164
Actual FTE	148	0	0	0	0	0
Vehicles	7	7	0	7	0	7

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.