

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: Natural Resources

Line Item: Building Operations

Function

The Department of Natural Resources building at 1594 West North Temple was completed in FY 1996. Prior to FY 1996 the divisions were housed in four different locations. The new natural resources building was financed through a revenue bond, with bond payments roughly equal to the old rent payments. Approximately \$980,000 of this program's funding goes for bond payments.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Building Operations	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
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Current Expense	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800
Total	\$1,691,600	\$1,691,600	\$0	\$1,691,600	\$97,200	\$1,788,800

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.