

Compendium of Budget Information for the 2014 General Session

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Agency: School and Inst Trust Lands

Line Item: Land Stewardship and Restoration

Function

The Land Stewardship and Restoration line item was created in the 2012 General Legislative Session for projects that would not be considered capital investments such as fence repairs, road maintenance, erosion control, hazardous material cleanup and other like expenses.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Land Grant Management Fund	\$500,000	\$500,000	\$0	\$500,000	\$0	\$500,000
Land Grant Mgt Fund, One-time	\$316,000	\$0	\$0	\$0	\$0	\$0
Lapsing Balance	(\$17,600)	\$0	\$0	\$0	\$0	\$0
Total	\$798,400	\$500,000	\$0	\$500,000	\$0	\$500,000

Programs	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Land Stewardship and Restoration	\$798,400	\$500,000	\$0	\$500,000	\$0	\$500,000
Total	\$798,400	\$500,000	\$0	\$500,000	\$0	\$500,000

Categories of Expenditure	2013	2014	2014	2014	2015	2015
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	Actual	Approp	Change	Revised	Change	Approp
Current Expense	\$787,000	\$447,200	\$0	\$447,200	\$0	\$447,200
Capital Outlay	\$11,400	\$52,800	\$0	\$52,800	\$0	\$52,800
Total	\$798,400	\$500,000	\$0	\$500,000	\$0	\$500,000

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.