

Compendium of Budget Information for the 2014 General Session

Social Services Appropriations Subcommittee

Agency: Restricted Account Transfers - SS

Function

Fund and Account transfers are line-item appropriations that authorize the Division of Finance to move resources from one fund or account to another. These resources are then re-appropriated from the recipient fund or account to a program or activity. They are shown separately to avoid double-counting them in a budget roll-up.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

Table 5: Restricted Fund and Account Transfers

| Sources of Finance | 2013 Actual | 2014 Approp | 2014 Change | 2014 Revised | 2015 Change | 2015 Approp |
|------------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| General Fund | \$565,000 | \$665,000 | \$0 | \$665,000 | \$0 | \$665,000 |
| General Fund, One-time | \$1,250,000 | \$650,000 | \$150,000 | \$800,000 | (\$300,000) | \$500,000 |
| Total | \$1,815,000 | \$1,315,000 | \$150,000 | \$1,465,000 | (\$300,000) | \$1,165,000 |

| Line Items | 2013 Actual | 2014 Approp | 2014 Change | 2014 Revised | 2015 Change | 2015 Approp |
|--|----------------|----------------|----------------|-----------------|----------------|----------------|
| Automatic External Defibrillator Account | \$0 | \$150,000 | \$150,000 | \$300,000 | (\$300,000) | \$0 |
| Children's Hearing Aid Pilot Program Account | \$0 | \$100,000 | \$0 | \$100,000 | \$0 | \$100,000 |
| GFR - Homeless Account | \$815,000 | \$1,065,000 | \$0 | \$1,065,000 | \$0 | \$1,065,000 |
| Autism Treatment Account | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|-------|-------------|-------------|-----------|-------------|-------------|-------------|
| Total | \$1,815,000 | \$1,315,000 | \$150,000 | \$1,465,000 | (\$300,000) | \$1,165,000 |
|-------|-------------|-------------|-----------|-------------|-------------|-------------|

| Categories of Expenditure | 2013 Actual | 2014 Approp | 2014 Change | 2014 Revised | 2015 Change | 2015 Approp |
|---------------------------|----------------|----------------|----------------|-----------------|----------------|----------------|
| Transfers | \$1,815,000 | \$1,315,000 | \$150,000 | \$1,465,000 | (\$300,000) | \$1,165,000 |
| Total | \$1,815,000 | \$1,315,000 | \$150,000 | \$1,465,000 | (\$300,000) | \$1,165,000 |

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.