

# Compendium of Budget Information for the 2014 General Session

## Executive Offices and Criminal Justice Appropriations Subcommittee

### Agency: Restricted Account Transfers - EOCJ

#### Function

Fund and Account transfers are line-item appropriations that authorize the Division of Finance to move resources from one fund or account to another. These resources are then re-appropriated from the recipient fund or account to a program or activity. They are shown separately to avoid double-counting them in a budget roll-up.

#### Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

**Table 5: Restricted Fund and Account Transfers**

Sources of Finance	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
General Fund	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
General Fund, One-time	\$4,000,000	\$0	\$0	\$0	\$200,000	\$200,000
Nonlapsing Balances - DPS - Programs and Operations	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>Total</b>	<b>\$4,216,000</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$450,000</b>	<b>\$666,000</b>

Line Items	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
GFR - DNA Specimen Account	\$216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
TFR - Dept Public Safety Restr Acct	\$0	\$0	\$0	\$0	\$0	\$0

GFR - Mortgage and Financial Fraud Investigation and Prosecution	\$2,000,000	\$0	\$0	\$0	\$0	\$0
GFR - Navajo Water Rights Negotiation	\$2,000,000	\$0	\$0	\$0	\$0	\$0
GFR - Law Enforcement Services	\$0	\$0	\$0	\$0	\$200,000	\$200,000
GFR - Firearm Safety	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>Total</b>	<b>\$4,216,000</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$450,000</b>	<b>\$666,000</b>

Categories of Expenditure	2013 Actual	2014 Approp	2014 Change	2014 Revised	2015 Change	2015 Approp
Other Charges/Pass Thru	\$0	\$0	\$0	\$0	\$450,000	\$450,000
Transfers	\$4,216,000	\$216,000	\$0	\$216,000	\$0	\$216,000
<b>Total</b>	<b>\$4,216,000</b>	<b>\$216,000</b>	<b>\$0</b>	<b>\$216,000</b>	<b>\$450,000</b>	<b>\$666,000</b>

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.