

Compendium of Budget Information for the 2014 General Session

Higher Education Appropriations Subcommittee

Group: Higher Education

Issues/Analysis

This link to the USHE Degree Issue Brief details degrees awarded in the Utah System of Higher Education, by type and by institution over the past decade.

This link to the USHE Historical Enrollment Issue Brief details Annual student FTEs in the Utah System of Higher Education, by institution over the past decade.

This link to the Education and General Expenditures by Category Issue Brief provides expenditure data by institution by category for FY 2014.

This link to the Direct and Full Instructional Costs per FTE Issue Brief provides cost data per student, by institution over the past decade.

This link to the Direct Instructional Costs per Degree Issue Brief provides degree cost data per degree, by institution, for clusters of disciplines, for FY 2013.

This link to the Mission-Based Funding Issue Brief provides a summary of legislative action since the 2011 General Session.

This link to the Performance-Based Funding Issue Brief provides an update on action since the 2012 General Session when \$1 million in Performance-Based Funding was provided to the Utah System of Higher Education.

This link to the USHE Historical Funding Issue Brief provides a view of funding trends for Higher Education over the past three decades.

This link to the USHE Mission, Enrollment, and Funding Issue Brief provides a view of total and per FTE student funding over the past decade.

This link to the USHE Tuition and Fees Issue Brief gives an historical view of tuition and fees, by institution for the past decade, as well as comparisons with other institutions.

The USHE Reallocation Issue Brief has a number of requested transfers of funding between USHE institutions.

This link to the USHE Vehicle Expansion Request details four institutions' requests to replace/expand their fleets.

The USHE Operations and Maintenance for State Funded Facilities Issue Brief details FY 2015 one-time cost savings from pre-funded O & M appropriations.

The USHE Operations & Maintenance for Non-State Funded Facilities Issue Brief lists the request for funding for facilities of three USHE campuses.

Funding Detail

For more detail about a particular source of finance or organizational unit, click a linked entry in the left column of the table(s) below.

COBI contains unaudited data as presented to the Legislature by state agencies at the time of publication. For audited financial data see the State of Utah's Comprehensive Annual Financial Reports.