

STATE OF UTAH

Fund Information

FINET Name: (DPR) GF Boating Account

FINET Fund: 1155

Legal Name: GF Boating Account

Legal Authorization: UCA 73-18-22; UCA 59-13-201

Earns Interest: Yes No **Earns Interest Authority:** N/A

Revenue Source(s):

1) Registration fees, 2) Fines, 3) Donations, 4) Motor fuel tax, 5) License fees for vessel operators.

Description:

All funds collected by the division are to be deposited in the Boating Account as a restricted revenue of the General Fund to be used for construction, improvement, operation and maintenance of publicly owned boating facilities for boater education, and for administration costs.

This fund also includes fines imposed for violations of the State Boating Act. Courts collect the fines and deposit into this fund. Once a year, Finance does an entry to move 15% of these funds to the General Fund. See also UCA 78A-5-110 and 78A-7-118.

The 1998 Legislature, through SB200, authorized the Board of Parks and Recreation to set license fees for vessel operators and registration fees for outfitting companies. The bill also authorized money in the boating account to be used for publicly owned boating facilities.

Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1155 | 1981 | \$169,642 | \$851,664 | \$0 | (\$874,930) | \$146,376 |
| 1155 | 1982 | \$146,376 | \$861,583 | \$0 | (\$984,000) | \$23,959 |
| 1155 | 1983 | \$23,959 | \$1,006,931 | \$0 | (\$946,188) | \$84,702 |
| 1155 | 1984 | \$84,702 | \$1,022,071 | \$0 | (\$938,452) | \$168,321 |
| 1155 | 1985 | \$168,321 | \$1,034,147 | \$0 | (\$1,120,639) | \$81,829 |
| 1155 | 1986 | \$81,829 | \$1,299,204 | \$0 | (\$1,208,868) | \$172,165 |
| 1155 | 1987 | \$172,165 | \$1,385,162 | \$0 | (\$1,360,028) | \$197,299 |
| 1155 | 1988 | \$197,299 | \$1,699,556 | \$0 | (\$1,629,900) | \$266,955 |
| 1155 | 1989 | \$266,955 | \$1,951,848 | \$0 | (\$1,716,600) | \$502,203 |
| 1155 | 1990 | \$502,203 | \$1,850,538 | \$0 | (\$2,031,400) | \$321,341 |
| 1155 | 1991 | \$321,341 | \$2,005,252 | \$0 | (\$1,803,200) | \$523,393 |
| 1155 | 1992 | \$523,393 | \$1,996,758 | \$0 | (\$1,872,300) | \$647,851 |
| 1155 | 1993 | \$647,851 | \$2,000,123 | \$0 | (\$2,286,600) | \$361,373 |
| 1155 | 1994 | \$361,373 | \$2,195,081 | \$0 | (\$1,994,600) | \$561,854 |
| 1155 | 1995 | \$561,854 | \$2,365,931 | \$0 | (\$2,168,500) | \$759,285 |
| 1155 | 1996 | \$759,285 | \$2,880,528 | \$0 | (\$2,559,200) | \$1,080,613 |
| 1155 | 1997 | \$1,080,613 | \$2,818,359 | \$0 | (\$2,232,110) | \$1,666,862 |
| 1155 | 1998 | \$1,666,862 | \$3,431,708 | \$0 | (\$3,380,741) | \$1,717,829 |
| 1155 | 1999 | \$1,717,829 | \$3,589,236 | \$0 | (\$3,400,600) | \$1,906,465 |
| 1155 | 2000 | \$1,906,465 | \$3,709,177 | \$0 | (\$4,410,600) | \$1,205,042 |
| 1155 | 2001 | \$1,205,042 | \$3,712,794 | \$0 | (\$3,055,600) | \$1,862,236 |
| 1155 | 2002 | \$1,862,236 | \$3,734,548 | \$0 | (\$4,461,944) | \$1,134,840 |
| 1155 | 2003 | \$1,134,840 | \$3,656,709 | \$0 | (\$3,939,193) | \$852,356 |
| 1155 | 2004 | \$852,356 | \$3,619,319 | \$0 | (\$3,687,110) | \$784,564 |

This report presents unofficial, unaudited information that is subject to change.

For audited financial statements, see the State of Utah Comprehensive Annual Financial Report at <http://finance.utah.gov/cafr.html>

STATE OF UTAH

Fund Information

Fund Balance History:

| <u>Fund</u> | <u>Year</u> | <u>Beg Balance</u> | <u>Revenues</u> | <u>Expenses</u> | <u>Transfers</u> | <u>End Balance</u> |
|-------------|-------------|--------------------|-----------------|-----------------|------------------|--------------------|
| 1155 | 2005 | \$784,564 | \$3,449,433 | \$0 | (\$3,710,316) | \$523,681 |
| 1155 | 2006 | \$523,681 | \$3,552,695 | \$0 | (\$3,466,655) | \$609,721 |
| 1155 | 2007 | \$609,721 | \$3,587,496 | \$0 | (\$3,940,584) | \$256,633 |
| 1155 | 2008 | \$256,633 | \$4,444,016 | \$0 | (\$3,308,180) | \$1,392,469 |
| 1155 | 2009 | \$1,392,469 | \$4,545,383 | \$0 | (\$4,231,348) | \$1,706,504 |
| 1155 | 2010 | \$1,706,504 | \$4,551,758 | \$0 | (\$4,181,072) | \$2,077,190 |
| 1155 | 2011 | \$2,077,190 | \$4,356,703 | \$0 | (\$5,092,647) | \$1,341,246 |
| 1155 | 2012 | \$1,341,246 | \$4,329,882 | \$0 | (\$3,568,800) | \$2,102,328 |
| 1155 | 2013 | \$2,102,328 | \$4,261,165 | \$0 | (\$4,599,000) | \$1,764,493 |
| 1155 | 2014 | \$1,764,493 | \$4,171,120 | \$0 | (\$4,414,184) | \$1,521,429 |

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