

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	134,291,700	132,363,600	132,334,900	(28,700)
General Fund, One-time	13,900,000	2,652,500	2,652,500	
Uniform School Fund	31,968,600	48,968,600	48,968,600	
Transportation Fund		450,000	450,000	
Transportation Fund, One-time	611,000	1,399,000	1,399,000	
Centennial Highway Fund	41,104,400	82,657,500	82,657,500	
Federal Funds	1,170,000			
Dedicated Credits Revenue	25,660,900	25,389,600	25,389,600	
Dedicated Credits - GO Bonds	8,600,000			
Dedicated Credits - Revenue Bonds		10,735,800	10,735,800	
GFR - ISF Overhead	1,486,300	1,451,400	1,451,400	
GFR - Special Administrative Expense		1,186,700	1,186,700	
Transfers	1,128,000	40,327,300	40,327,300	
Transfers - Federal	93,000			
Transfers - Other Funds		30,587,000	30,587,000	
Transfers - Project Reserve Fund	2,189,200			
Transfers - Youth Corrections	130,000			
Beginning Nonlapsing	11,520,300	6,048,400	6,048,400	
Closing Nonlapsing	(6,078,400)	(5,207,200)	(5,207,200)	
<b>Total</b>	<b>\$267,775,000</b>	<b>\$379,010,200</b>	<b>\$378,981,500</b>	<b>(\$28,700)</b>
Total State Funds	180,160,300	183,984,700	183,956,000	(28,700)
<b>Programs</b>				
Capitol Preservation Board	2,505,900	2,605,300	2,605,300	
Administrative Services	29,630,700	28,148,800	28,120,100	(28,700)
Capital Budget	73,886,100	173,570,900	173,570,900	
Debt Service	161,752,300	174,685,200	174,685,200	
<b>Total</b>	<b>\$267,775,000</b>	<b>\$379,010,200</b>	<b>\$378,981,500</b>	<b>(\$28,700)</b>
<b>FTE/Other</b>				
Total FTE	204	204	204	
Vehicles	4	4	4	
	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/LFA</b>
<b>Internal Service Funds</b>				
Revenues	152,331,000	154,182,200	154,182,200	
Full Time Equivalent Employees	510	515	515	
Authorized Capital Outlay	44,379,918	20,484,600	20,484,600	

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Sen. Beverly Evans, Co-Chair

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Rep. Gerry A. Adair, Co-Chair

## **Intent Language**

### Capitol Preservation Board

1. *It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.*
2. *It is the intent of the Legislature that any person, group or organization who holds an event in the Capitol Building or on Capitol Hill grounds pay for at least the costs associated with staging the event. It is further the intent of the Legislature that any increases in Dedicated Credits over the FY 2002 approved amount shall be used to offset costs related to Capitol Restoration.*
3. *It is the intent of the Legislature that the Executive Director of the Capitol Preservation Board shall develop a master security plan for Capitol Hill. It is further the intent of the Legislature that this be done before the 2002 General Session.*

### Administrative Services - DFCM Administration

4. *It is the intent of the Legislature that the Building Board develop contracting guidelines that enable the State to share in the ownership of designs and plans associated with the construction of state-owned buildings.*

### Administrative Services - State Archives

5. *It is the intent of the Legislature that the Division of Archives use \$100,000 to improve employee retention through enhanced salaries. The funds may be used for any non-exempt position within the division that is demonstrated to have high turnover or below market wages but may not be used to add additional staff.*
6. *It is the intent of the Legislature that funds for the State Division of Archives not lapse and that those funds be used to catalog documents generated by former Governors.*

### Administrative Services - Finance Administration

7. *It is the intent of the Legislature that funds for the Division of Finance not lapse.*
8. *It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.*
9. *It is the intent of the Legislature that rules regarding reimbursement for mileage driven in a personal vehicle on state business continue as approved during FY 2001.*

### Administrative Services - Finance - Mandated

10. *It is the intent of the Legislature that funds in the LeRay McAllister Critical Land fund shall not lapse.*
11. *It is the intent of the Legislature that funds provided for 800 MHz Conversion be allocated among State agencies by the Chief Information Officer in consultation with the Director of Information Technology Services according to the following criteria:*
  1. *New ongoing funds shall be distributed to agencies such that total ongoing resources for each agency are sufficient to pay annual service fees on radios purchased with prior year appropriations*
  2. *One-time and remaining new ongoing funds shall be distributed to agencies for purchase of additional radios and payment of annual service fees.*
12. *It is the intent of the Legislature that the Chief Information Officer report to the Executive Appropriations Committee specific cost and benefit measures as well as means by which to capture future benefits prior to allocating funds provided for the Utah Technology Infrastructure Innovation Program.*

### Administrative Services - Post Conviction Indigent Defense Fund

13. *It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.*

Administrative Services - Judicial Conduct Commission

14. *It is the intent of the Legislature that funds for the Judicial Conduct Commission not lapse.*

Administrative Services - Purchasing

15. *It is the intent of the legislature that funds for the Division of Purchasing and General Services are non-lapsing and that those funds be used to further the Division's E-commerce program.*

Intragovernmental Services - ISF - Office of State Debt Collection

16. *It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish reasonable costs of collection to be passed onto the debtor including attorney fees, all legal costs and administrative costs unless inappropriate or prohibited by law.*

Intragovernmental Services - ISF - Purchasing & General Services

17. *It is the intent of the Legislature that the Division of Purchasing and General Services consolidate Publishing operations to maximize efficiency and enhance savings opportunities with high volume copier services.*
18. *It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

Intragovernmental Services - ISF - Information Technology Services

19. *It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer*
20. *It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services develop an on-line system for billing its customers. Where possible, the system should replace paper billing and include a mechanism by which customers confirm bill payment and provide feedback about ITS rates and services.*

Intragovernmental Services - ISF - Fleet Operations

21. *It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of 4x4 usage and policy in the State Fleet.*
22. *It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of Higher Education's participation in the State Fleet.*
23. *It is the intent of the Legislature that the Division of Fleet Operations and the Rate Committee establish a rate that will charge agencies that do not pick up their replacement vehicles on the day that they are deemed ready by the Division of Fleet Operations.*
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25. *It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

#### Intragovernmental Services - ISF - Risk Management

26. *It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

#### Intragovernmental Services - ISF - Facilities Management

27. *It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.*
28. *It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*
29. *It is the intent of the Legislature that the Facilities Management Internal Service Fund be allowed to transfer its contributed capital balance of \$171,719.80 to retained earnings. This transfer will eliminate a portion of the \$256,040 deficit retained earnings balance of the Planning and Design Program.*

#### Capital Budget - DFCM Capital Program

30. *It is the intent of the Legislature that DFCM create a bid package to design and construct [new] classroom/laboratory facilities at the College of Eastern Utah, Utah Valley State College, Utah State University and Weber State University (Davis Campus).*
31. *It is the intent of the Legislature that DFCM use \$265,000 approved for the Canyonlands Youth Correctional Facility to purchase property and provide money for design of the new facility.*
32. *It is the intent of the Legislature that the Legislative Fiscal Analyst prepare a report on the capacity and operational needs of the Department of Corrections. The report should provide an analysis of the merits of various construction methods, jail contracting, jail reimbursement, and offer recommendations for future funding for the housing of inmates. It is anticipated that this report will be presented to the Executive Appropriation Committee during the 2001 interim.*
33. *It is the intent of the Legislature that the Legislative Fiscal Analyst, in preparing the FY 2003 Budget, shall consider funding for increases in capital improvements - including implementation of House Bill 62 (2001 General Session) - as part of the base budget for capital projects.*
34. *It is the intent of the Legislature that the Building Board provide Capital Improvement funding sufficient to complete the following projects at Southern Utah University:*
  1. *Asbestos removal from the former middle school;*
  2. *Demolition of the former middle school;*
  3. *Structural repair of Old Main;*
  4. *Structural repair of the Braithwaite Building.*
35. *It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility, together with adjacent property, from Box Elder County and lease it to Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility, including vacant space. DFCM may lease vacant space to other entities at market rates until such time as it is needed for state purposes.*
36. *It is the intent of the Legislature that no state funds shall be expended nor shall bonds be issued for the National Guard American Fork project until Federal Funds are formally appropriated.*
37. *It is the intent of the Legislature that the Department of Corrections present an annual report to the Legislature showing approved county contract expansions to ensure that supply does not exceed*

*the State's need. However, these contracts in no way obligate the State for future payments if the beds are not utilized by state prisoners.*

38. *It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects approved during the 2001 General Session. This funding shall not be used to hire additional permanent staff.*
39. *It is the intent of the Legislature that interest earnings from tax funds set aside as escrow for construction projects shall accrue to the benefit of the State.*
40. *It is the intent of the Legislature that the state funds appropriated for capital projects not include funding for art.*
41. *Capital Budget - Schedule of Programs*

*Capital Improvements, \$43,994,000  
Capitol Remodel, \$40,991,600  
U of U Huntsman Expansion, \$5,000,000  
Archives Planning, \$40,000  
Utah Field House of Natural History, \$6,741,000  
BATC Brigham City, \$2,089,000  
Courts - First District Court, \$12,493,800  
U of U Engineering Building, \$37,685,000  
USU Engineering Building \$10,000,000  
DWS Cedar City Office, \$1,186,700  
DABC Warehouse Expansion, \$8,281,000  
DABC Magna Store, \$957,100  
DABC South Valley Store, \$1,497,700  
UDOT Richfield Warehouse, \$699,000  
UDOT Echo Station, \$400,000  
UDOT Roosevelt Station, \$300,000  
Courts - Sandy Land Purchase, \$950,000  
DYC - Blanding Youth Facility, \$265,000*

42. *It is the intent of the Legislature that Youth Corrections provide programmatic exercise space at the lowest cost possible both for construction and ongoing operations when constructing new facilities.*

#### Debt Service

43. *When necessary to meet interest requirements on variable rate demand obligations issued to finance highway construction projects, the Division of Finance may request a transfer of funds from the Department of Transportation. After receiving such a request, Transportation shall transfer monies from the Centennial Highway Fund to the Debt Service Fund to pay interest on variable rate demand obligations issued to finance highway construction.*

#### Rates and Fees

##### **Intragovernmental Services - ISF - Office of State Debt Collection**

1. Collection Penalty - 5.00%
2. Collection Interest - 8.00%
3. Administrative Collection Fee - 17.00%

##### **Intragovernmental Services - ISF - Purchasing & General Services**

4. State Mail Services
5. Business Reply/Postage Due .09
6. Special Handling/Labor Per Hour 28.35
7. Auto Fold .01
8. Label Generate .021

9.	Label Apply	.018
10.	Bursting	.012
11.	Auto Tab	.016
12.	Optical Character Reader Rejects Manual Sort	.036
13.	Meter/Seal	.017
14.	Federal Meter/Seal	.014
15.	Optical Character Reader	.017
16.	Mail Distribution	.05
17.	Accountable Mail	.018
18.	Task Distribution Rate	.012
19.	Auto Insert 1st insert (\$17.50 Min.)	.013
20.	Additional inserts	.004
21.	Inserting Intelligent (\$17.50)	.018
22.	Minimum Charge Bursting	5.00
23.	Minimum Charge Inserting	17.50
24.	Minimum Charge Auto Tab	5.00
25.	Minimum Charge Label Generate	17.50
26.	Minimum Charge Label Apply	5.00
27.	Orders - Markup 2% of cost	
28.	Purchases at service centers - Markup 40% cost	
29.	8.5 x 11 #20 white bond or 3HD: 1 to 25 copies	.037
30.	8.5 x 11 #20 white bond or 3HD: 26 to 99 copies	.032
31.	8.5 x 11 #20 white bond or 3HD: 100 plus copies	.028
32.	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 1 to 25 copies	.04
33.	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 26 to 99 copies	.034
34.	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 100 plus copies	.03
35.	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 1 to 25 copies	.05
36.	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 26 to 99 copies	.044
37.	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 100 plus copies	.04
38.	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 1 to 25 copies	.07
39.	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 26 to 99 copies	.064
40.	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 100 plus copies	.06
41.	Full Color Copying, 8.5 x 11: 1 to 25 copies (each)	.85
42.	Full Color Copying, 8.5 x 11: 26 to 100 copies (each)	.65
43.	Full Color Copying, 8.5 x 11: 101 plus copies (each)	.50
44.	Full Color Copying, 11x17: 1 to 25 copies (each)	1.70

45.	Full Color Copying, 11x17: 26 to 100 copies (each)	1.25
46.	Full Color Copying, 11x17: 101 plus copies (each)	.95
47.	Full Color Copying,Transparencies (each)	1.30
48.	8.5 x 11 black transparencies (each)	1.10
49.	8.5 x 11 clear covers (each)	.50
50.	8.5 x 11 crack and peel (each)	.28
51.	Printed tabs (each)	.20
52.	Blank tabs (each)	.15
53.	Booklet maker Setup charge	10.00
54.	Booklet maker 1 to 500 pages (each)	.10
55.	Booklet maker 501 to 1000 pages (each)	.08
56.	Booklet maker 1001 plus pages (each)	.06
57.	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 1 to 100 pages (each)	1.50
58.	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 101 to 200 pages (each)	1.75
59.	Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 201 plus pages (each)	2.00
60.	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 1 to 100 pages (each)	1.00
61.	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 101 to 200 pages (each)	1.25
62.	Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 201 to plus pages (each)	1.50
63.	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 1 to 100 pages (each)	.70
64.	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 101 to 200 pages (each)	.85
65.	Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 201 to plus pages (each)	1.00
66.	Xerox Tape 20 to 125 pages only (each)	.50
67.	Off-line Stapling: 2 to 49 pages (per staple)	.02
68.	Off-line Stapling: Heavy Duty (per staple)	.05
69.	Off-line Stapling: folding collating drilling padding and cutting (per hour)	30.00
70.	UDOT Print Shop: Prepress Negatives - billed at cost	
71.	Plates: 360 (each)	5.00
72.	Plates: GTO (each)	6.00
73.	Plates: Stripping (per 8.5x11 flat)	5.00
74.	Press Actual Time (per hour)	50.00
75.	Press Production Standards: 1 to 10000 impressions - 4000 per hour	
76.	Press Production Standards: 10000 + impressions - 4500 per hour	
77.	Press Production Standards: Plate make ready - 20 minutes each	
78.	Press Production Standards: Press wash up - 20 minutes each	
79.	Bindery: Actual Time (per hour)	40.00
80.	Bindery Production Standards: Collating - 600 sets per hour	
81.	Bindery Production Standards: Shrink wrapping - 100 packages/hour	
82.	Stapling drilling folding cutting padding (billed at actual time)	
83.	Paper - cost plus 25%	
84.	Outsourcing - billed at cost	
85.	Self Service cost per copy is computed using the following formula: (Depreciation + maintenance + supplies)/impressions + .002	
86.	Self Service cost per copy multiplied by impressions results in amount billed.	

**Intragovernmental Services - ISF - Information Technology Services**

87.	ITS Consultation and Labor Charge (per hour)	50.00
88.	Web Application Development (per hour)	75.00
89.	Phone Tech Labor - Cable rate (per hour)	28.00
90.	AGRC Staff Labor (per hour)	60.00
91.	AGRC Intern labor (per hour)	30.00
92.	Wide Area Network Access Charge: State Agencies (per device)	31.00
93.	Wide Area Network Access Charge: State-contracted or Mandated Services (per device)	31.00
94.	Internet Access to WAN (per user)	10.00
95.	Dial-up Access to WAN (per user)	31.00
96.	Communities Local Governments and Nonprofits Equipment Installation - ITS cost + \$50 per hour labor	
97.	Monthly Access - negotiable	
98.	DSU Rental (per DSU)	45.00
99.	Controller Connect Fee (ORC/PRC) (per device)	22.00
100.	LAN Installation and Administration - negotiable	
101.	LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
102.	High Speed FEP Port (per FEP)	800.00
103.	Protocol Converter (PCI) (per PCI)	35.00
104.	Fiber Connection	300.00
105.	Telecommunication Charges	
106.	AT&T 800 Service + \$0.12 per minute	30.00
107.	800 Number Calls from Pay Phones - ITS cost	
108.	Voice Monthly Service (per dial tone)	27.00
109.	Residential line for telecommuting - ITS cost + 10%	
110.	ISDN Monthly Service	120.00
111.	Voice Mail (per mail box)	7.00
112.	Voice Mail Additional 20 min. (per mail box)	7.00
113.	Auto-Attendant 2-port System (per port)	77.00
114.	Auto-Attendant 4-port System (per port)	60.00
115.	Auto-Attendant 6-port System (per port)	44.00
116.	Call Management System - variable	
117.	Station Equipment - variable	
118.	Refund for Used Station Equipment - 25% of used price	
119.	International and Credit Card Long Distance - ITS cost + 10%	
120.	Long Distance Service (per unit per month plus \$0.06 per minute)	1.00
121.	Local Carrier Long-Distance Service - ITS cost + 10%	
122.	Video Conferencing (per hour)	30.00
123.	Mainframe Laser Printer Output-Simplex Page (per page)	.025
124.	Mainframe Laser Printer Output-Duplex Page (per page)	.02
125.	Mainframe Line Printer Output (per 1000 Lines)	1.50
126.	Spool Occupancy Rate (see disk storage)	



127.	Security/ID Badges (per badge)	8.00
128.	Setup Fee (One-time per group)	10.00
129.	Badge Holders - ITS cost	
130.	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
131.	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
132.	ADABAS Command Cnts (per 1000)	.12
133.	ADABAS I/O (per 1000)	.20
134.	Tape I/O (per 1000 tape excp)	.60
135.	Disk I/O (per 1000 disk excp)	.20
136.	Disk Storage - DASD (per MB)	.70
137.	Round Tape Storage (per tape)	2.50
138.	Square Tape Storage (per tape)	1.00
139.	Migrated Data (per MB)	.02
140.	Tape Mounts (per mount)	.30
141.	AGR Terminal/Digitizer (per hour)	30.00
142.	AGR Materials: Regular Plots (per foot)	6.00
143.	AGR Materials: Mylar Plots (per foot)	8.00
144.	AGR Remote Port Access (per month)	50.00
145.	Training Room Rental (per day)	100.00
146.	AGR GIS Training (per person per day)	120.00
147.	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
148.	Plot Copies: 8 22 X 11 thru 11 X 17 (each)	3.00
149.	Plot Copies: 17 X 22 (each)	4.00
150.	Plot Copies: 22 X 34 (each)	5.00
151.	3Plot Copies: 4 X 44 (each)	7.00
152.	Check stock - ITS cost	
153.	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Mountain Top/Downtown(2.3 sq. ft.) includes (1 Antenna Coax and Power) (per month)	100.00
154.	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control Station-Mountain Top (Wall Mt) includes (1 Antenna Coax and Power) (per month)	50.00
155.	Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control Station-Downtown (Wall Mt) includes (1 Antenna Coax and Power) (per month)	25.00
156.	Antenna Arrays - negotiable	
157.	Microwave Antennas: 6 Foot (per month)	25.00
158.	Microwave Antennas: 8 Foot (per month)	45.00
159.	Microwave Antennas: 10 Foot (per month)	65.00
160.	Microwave Antennas: 12 Foot (per month)	85.00
161.	Mobile Radio Equipment: 45 Watt Lease (per month)	8.50
162.	Mobile Radio Equipment: 45 Watt Maintenance (per month)	6.50
163.	Mobile Radio Equipment: 110 Watt Lease (per month)	23.50
164.	Mobile Radio Equipment: 110 Watt Maintenance (per month)	7.50

165.	Mobile Radio Equipment: Portable Lease (per month)	13.33
166.	Mobile Radio Equipment: Portable Maintenance (per month)	7.00
167.	Mobile Radio Equipment: 800 MHZ Lease (per month)	10.00
168.	Mobile Radio Equipment: 800 MHZ Maintenance - time and materials	
169.	Mobile Radio Equipment: Parts - vendor book price	
170.	Mobile Radio Programming: 16 Channel - T&R (per radio)	30.00
171.	Mobile Radio Programming: 16 Channel - T&R/Alpha Numeric (per radio)	60.00
172.	Mobile Radio Programming: 1-128 Channel - T&R (per radio)	60.00
173.	Mobile Radio Programming: 1-128 Channel - T&R/Alpha Numeric (per radio)	60.00
174.	Program Clones: Base Stations/Repeater Maintenance (per clone)	10.00
175.	Program Clones: Repeater/Duplexer (per month)	37.00
176.	Program Clones: Base Station (per month)	37.00
177.	Program Clones: Control (per month)	18.00
178.	Install Labor Rate (per hour)	40.00
179.	All Radio Shop Installs - time and materials	
180.	Consoles (per channel)	17.30
181.	Consoles Maintenance (per channel)	8.00
182.	Consoles Other Than Centracomm II - time and materials	
183.	State Repeater/Base Station System Utilization (per unit)	3.97
184.	Microwave Maintenance (per hour)	60.00
185.	Microwave local loop 4-wire line (2 required) - ITS Cost + 10%	
186.	Microwave local loop 2-wire line (2 required) - ITS Cost + 10%	
187.	Microwave T1 (20 mile minimum) (per mile)	9.00
188.	Microwave T1 Drops - ITS Cost + 10%	
189.	Microwave T1 Installation	1,000.00
190.	Microwave Circuit Provisioning Charge (per circuit)	240.00
191.	Channel Cards (2 required): Digital 9.6K (per month)	31.30
192.	Channel Cards (2 required): Digital 9.6K Install	152.00
193.	Channel Cards (2 required): Digital 56K (per month)	51.00
194.	Channel Cards (2 required): Digital 56K Install	152.00
195.	Channel Cards (2 required): Digital bridge (per month)	11.25
196.	Channel Cards (2 required): Digital bridge Install	9.00
197.	Channel Cards (2 required): 3000 Series (4ETO) (per month)	17.30
198.	Channel Cards (2 required): 3000 Series (4ETO) Install	140.00
199.	Channel Cards (2 required): 3000 bridge (4-wire) (per month)	7.60
200.	Channel Cards (2 required): 3000 bridge (4-wire) Install	18.00
201.	Interoffice Mileage: 0-8 miles + \$0.72 per mile	39.25
202.	Interoffice Mileage: 9-25 miles + \$0.70 per mile	40.00
203.	Interoffice Mileage: 26-50 miles + \$0.60 per mile	42.50
204.	Interoffice Mileage: 51+ miles + \$0.56 per mile	47.00
205.	Interoffice Mileage: Installation	55.00

**Intragovernmental Services - ISF - Fleet Operations**

206.	Truck single axle C & C 10-yr full: Per mile variable rate	.25
207.	Truck single axle C & C 10-yr full: Monthly fixed rate	185.87
208.	Truck single axle C & C 10-yr full: Daily fixed rate	9.29
209.	Truck single axle C & C 10-yr full: Hourly fixed rate	1.16
210.	Truck tandem axle SRE: Per mile variable rate	.25
211.	Truck tandem axle SRE: Monthly fixed rate	400.03
212.	Truck tandem axle SRE: Truck tandem axle SRE: Daily fixed rate	20.00
213.	Truck tandem axle SRE: Truck tandem axle SRE: Hourly fixed rate	2.50
214.	Truck tandem axle 2T C & C: Per mile variable rate	.25
215.	Truck tandem axle 2T C & C: Monthly fixed rate	219.21
216.	Truck tandem axle 2T C & C: Daily fixed rate	10.96
217.	Truck tandem axle 2T C & C: Hourly fixed rate	1.37
218.	Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
219.	Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	390.00
220.	Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	19.50
221.	Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.44
222.	Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
223.	Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	434.81
224.	Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	21.74
225.	Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.72
226.	Truck tandem axle C & C capital: Per mile variable rate	0.00
227.	Truck tandem axle C & C capital: Monthly fixed rate	298.18
228.	Truck tandem axle C & C capital: Daily fixed rate	14.91
229.	Truck tandem axle C & C capital: Hourly fixed rate	1.86
230.	Truck semi capital: Per mile variable rate	0.00
231.	Truck semi capital: Monthly fixed rate	416.30
232.	Truck semi capital: Daily fixed rate	20.82
233.	Truck semi capital: Hourly fixed rate	2.60
234.	Truck 1.5 T C & C capital: Per mile variable rate	0.00
235.	Truck 1.5 T C & C capital: Monthly fixed rate	373.34
236.	Truck 1.5 T C & C capital: Daily fixed rate	18.67
237.	Truck 1.5 T C & C capital: Hourly fixed rate	2.33
238.	Truck cab-over special: Per mile variable rate	.25
239.	Truck cab-over special: Monthly fixed rate	300.30
240.	Truck cab-over special: Daily fixed rate	15.02
241.	Truck cab-over special: Hourly fixed rate	1.88
242.	Truck tandem axle w/ box special: Per mile variable rate	.11
243.	Truck tandem axle w/ box special: Monthly fixed rate	56.92
244.	Truck tandem axle w/ box special: Daily fixed rate	2.85
245.	Truck tandem axle w/ box special: Hourly fixed rate	.36
246.	Truck tandem special 14-ft box: Per mile variable rate	.17

247.	Truck tandem special 14-ft box: Monthly fixed rate	207.99
248.	Truck tandem special 14-ft box: Daily fixed rate	10.40
249.	Truck tandem special 14-ft box: Hourly fixed rate	1.30
250.	Truck tandem SWAT van: Per mile variable rate	.89
251.	Truck tandem SWAT van: Monthly fixed rate	2,145.00
252.	Truck tandem SWAT van: Daily fixed rate	107.25
253.	Truck tandem SWAT van: Hourly fixed rate	13.41
254.	Truck Intrntl C & C w/ box: Per mile variable rate	.25
255.	Truck Intrntl C & C w/ box: Monthly fixed rate	227.20
256.	Truck Intrntl C & C w/ box: Daily fixed rate	11.36
257.	Truck Intrntl C & C w/ box: Hourly fixed rate	1.42
258.	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
259.	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	306.56
260.	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	15.33
261.	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.92
262.	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
263.	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	241.05
264.	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	12.05
265.	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.51
266.	Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
267.	Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	265.54
268.	Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	13.28
269.	Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.66
270.	Truck tandem axle w/ box special: Per mile variable rate	.12
271.	Truck tandem axle w/ box special: Monthly fixed rate	468.59
272.	Truck tandem axle w/ box special: Daily fixed rate	23.43
273.	Truck tandem axle w/ box special: Hourly fixed rate	2.93
274.	Truck tandem axle w/ box special: Per mile variable rate	.12
275.	Truck tandem axle w/ box special: Monthly fixed rate	433.24
276.	Truck tandem axle w/ box special: Daily fixed rate	21.66
277.	Truck tandem axle w/ box special: Hourly fixed rate	2.71
278.	Truck Intrntl C & C w/ box: Per mile variable rate	.25
279.	Truck Intrntl C & C w/ box: Monthly fixed rate	281.08
280.	Truck Intrntl C & C w/ box: Daily fixed rate	14.05
281.	Truck Intrntl C & C w/ box: Hourly fixed rate	1.76
282.	Truck 1 T dual wheel C & C capital: Per mile variable rate	0.00
283.	Truck 1 T dual wheel C & C capital: Monthly fixed rate	294.90
284.	Truck 1 T dual wheel C & C capital: Daily fixed rate	14.75
285.	Truck 1 T dual wheel C & C capital: Hourly fixed rate	1.84
286.	Truck 1 T dual wheel C & C special: Per mile variable rate	.20
287.	Truck 1 T dual wheel C & C special: Monthly fixed rate	487.78
288.	Truck 1 T dual wheel C & C special: Daily fixed rate	24.39

289.	Truck 1 T dual wheel C & C special: Hourly fixed rate	3.05
290.	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
291.	Truck 1 T reg cab 4 X 2: Monthly fixed rate	338.03
292.	Truck 1 T reg cab 4 X 2: Daily fixed rate	16.90
293.	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.11
294.	Truck 1 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
295.	Truck 1 T reg cab 4 X 2 10-yr full: Monthly fixed rate	197.47
296.	Truck 1 T reg cab 4 X 2 10-yr full: Daily fixed rate	9.87
297.	Truck 1 T reg cab 4 X 2 10-yr full: Hourly fixed rate	1.23
298.	Truck 1 T reg cab 4 X 2 capital: Per mile variable rate	0.00
299.	Truck 1 T reg cab 4 X 2 capital: Monthly fixed rate	338.03
300.	Truck 1 T reg cab 4 X 2 capital: Daily fixed rate	16.90
301.	Truck 1 T reg cab 4 X 2 capital: Hourly fixed rate	2.11
302.	Truck 1 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
303.	Truck 1 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	197.47
304.	Truck 1 T reg cab 4 X 2 10-yr capital: Daily fixed rate	9.87
305.	Truck 1 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.23
306.	Truck 1 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
307.	Truck 1 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	162.00
308.	Truck 1 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.10
309.	Truck 1 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.01
310.	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
311.	Truck 1 T reg cab 4 X 2: Monthly fixed rate	342.85
312.	Truck 1 T reg cab 4 X 2: Daily fixed rate	17.14
313.	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.14
314.	Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
315.	Truck 1 T reg cab 4 X 2: Monthly fixed rate	404.31
316.	Truck 1 T reg cab 4 X 2: Daily fixed rate	20.22
317.	Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.53
318.	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
319.	Truck 1 T reg cab 4 X 4: Monthly fixed rate	324.43
320.	Truck 1 T reg cab 4 X 4: Daily fixed rate	16.22
321.	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.03
322.	Truck 1 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
323.	Truck 1 T reg cab 4 X 4 10-yr full: Monthly fixed rate	190.68
324.	Truck 1 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.53
325.	Truck 1 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.19
326.	Truck 1 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
327.	Truck 1 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	172.00
328.	Truck 1 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.60
329.	Truck 1 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.08
330.	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17

331.	Truck 1 T reg cab 4 X 4: Monthly fixed rate	329.36
332.	Truck 1 T reg cab 4 X 4: Daily fixed rate	16.47
333.	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.06
334.	Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
335.	Truck 1 T reg cab 4 X 4: Monthly fixed rate	371.74
336.	Truck 1 T reg cab 4 X 4: Daily fixed rate	18.59
337.	Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.32
338.	Truck 1 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
339.	Truck 1 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	285.00
340.	Truck 1 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	14.25
341.	Truck 1 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.78
342.	Truck 1 T reg cab 4 X 2 C & C capital: Per mile variable rate	0.00
343.	Truck 1 T reg cab 4 X 2 C & C capital: Monthly fixed rate	248.59
344.	Truck 1 T reg cab 4 X 2 C & C capital: Daily fixed rate	12.43
345.	Truck 1 T reg cab 4 X 2 C & C capital: Hourly fixed rate	1.55
346.	Truck 1 T reg cab 4 X 4 C & C: Per mile variable rate	.17
347.	Truck 1 T reg cab 4 X 4 C & C: Monthly fixed rate	280.43
348.	Truck 1 T reg cab 4 X 4 C & C: Daily fixed rate	14.02
349.	Truck 1 T reg cab 4 X 4 C & C: Hourly fixed rate	1.75
350.	Truck 1 T reg cab 4 X 4 C & C capital: Per mile variable rate	0.00
351.	Truck 1 T reg cab 4 X 4 C & C capital: Monthly fixed rate	280.43
352.	Truck 1 T reg cab 4 X 4 C & C capital: Daily fixed rate	14.02
353.	Truck 1 T reg cab 4 X 4 C & C capital: Hourly fixed rate	1.75
354.	Truck 1 T reg cab 4 X 2 C & C capital USU: Per mile variable rate	0.00
355.	Truck 1 T reg cab 4 X 2 C & C capital USU: Monthly fixed rate	172.00
356.	Truck 1 T reg cab 4 X 2 C & C capital USU: Daily fixed rate	8.60
357.	Truck 1 T reg cab 4 X 2 C & C capital USU: Hourly fixed rate	1.08
358.	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Per mile variable rate	.17
359.	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Monthly fixed rate	525.00
360.	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Daily fixed rate	26.25
361.	Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Hourly fixed rate	3.28
362.	Truck 1 T crew cab 4 X 2: Per mile variable rate	.18
363.	Truck 1 T crew cab 4 X 2: Monthly fixed rate	391.53
364.	Truck 1 T crew cab 4 X 2: Daily fixed rate	19.58
365.	Truck 1 T crew cab 4 X 2: Hourly fixed rate	2.45
366.	Truck 1 T crew cab 4 X 2 10-yr full: Per mile variable rate	.18
367.	Truck 1 T crew cab 4 X 2 10-yr full: Monthly fixed rate	224.23
368.	Truck 1 T crew cab 4 X 2 10-yr full: Daily fixed rate	11.21
369.	Truck 1 T crew cab 4 X 2 10-yr full: Hourly fixed rate	1.40
370.	Truck 1 T crew cab 4 X 2 capital: Per mile variable rate	0.00
371.	Truck 1 T crew cab 4 X 2 capital: Monthly fixed rate	391.53
372.	Truck 1 T crew cab 4 X 2 capital: Daily fixed rate	19.58

373.	Truck 1 T crew cab 4 X 2 capital: Hourly fixed rate	2.45
374.	Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
375.	Truck 1 T crew cab 4 X 4: Monthly fixed rate	294.53
376.	Truck 1 T crew cab 4 X 4: Daily fixed rate	14.73
377.	Truck 1 T crew cab 4 X 4: Hourly fixed rate	1.84
378.	Truck 1 T crew cab 4 X 4 capital: Per mile variable rate	0.00
379.	Truck 1 T crew cab 4 X 4 capital: Monthly fixed rate	294.53
380.	Truck 1 T crew cab 4 X 4 capital: Daily fixed rate	14.73
381.	Truck 1 T crew cab 4 X 4 capital: Hourly fixed rate	1.84
382.	Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
383.	Truck 1 T crew cab 4 X 4: Monthly fixed rate	365.30
384.	Truck 1 T crew cab 4 X 4: Daily fixed rate	18.27
385.	Truck 1 T crew cab 4 X 4: Hourly fixed rate	2.28
386.	Truck 2 T reg cab 4 X 2: Per mile variable rate	.14
387.	Truck 2 T reg cab 4 X 2: Monthly fixed rate	251.65
388.	Truck 2 T reg cab 4 X 2: Daily fixed rate	12.58
389.	Truck 2 T reg cab 4 X 2: Hourly fixed rate	1.57
390.	Truck 2 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
391.	Truck 2 T reg cab 4 X 2 10-yr full: Monthly fixed rate	154.28
392.	Truck 2 T reg cab 4 X 2 10-yr full: Daily fixed rate	7.71
393.	Truck 2 T reg cab 4 X 2 10-yr full: Hourly fixed rate	.96
394.	Truck 2 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
395.	Truck 2 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	154.28
396.	Truck 2 T reg cab 4 X 2 10-yr capital: Daily fixed rate	7.71
397.	Truck 2 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	.96
398.	Truck 2 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
399.	Truck 2 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	145.00
400.	Truck 2 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	7.25
401.	Truck 2 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.91
402.	Truck 2 T reg cab 4 X 4: Per mile variable rate	.16
403.	Truck 2 T reg cab 4 X 4: Monthly fixed rate	268.66
404.	Truck 2 T reg cab 4 X 4: Daily fixed rate	13.43
405.	Truck 2 T reg cab 4 X 4: Hourly fixed rate	1.68
406.	Truck 2 T reg cab 4 X 4 10-yr full: Per mile variable rate	.16
407.	Truck 2 T reg cab 4 X 4 10-yr full: Monthly fixed rate	162.79
408.	Truck 2 T reg cab 4 X 4 10-yr full: Daily fixed rate	8.14
409.	Truck 2 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.02
410.	Truck 2 T reg cab 4 X 4 capital: Per mile variable rate	0.00
411.	Truck 2 T reg cab 4 X 4 capital: Monthly fixed rate	268.66
412.	Truck 2 T reg cab 4 X 4 capital: Daily fixed rate	13.43
413.	Truck 2 T reg cab 4 X 4 capital: Hourly fixed rate	1.68
414.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00

415.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	157.00
416.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	7.85
417.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	.98
418.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
419.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00
420.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
421.	Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
422.	Truck 2 T ext cab 4 X 2: Per mile variable rate	.14
423.	Truck 2 T ext cab 4 X 2: Monthly fixed rate	296.09
424.	Truck 2 T ext cab 4 X 2: Daily fixed rate	14.80
425.	Truck 2 T ext cab 4 X 2: Hourly fixed rate	1.85
426.	Truck 2 T ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
427.	Truck 2 T ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	164.00
428.	Truck 2 T ext cab 4 X 2 10-yr capital USU: Daily fixed rate	8.20
429.	Truck 2 T ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.03
430.	Truck 2 T ext cab 4 X 4: Per mile variable rate	.16
431.	Truck 2 T ext cab 4 X 4: Monthly fixed rate	314.98
432.	Truck 2 T ext cab 4 X 4: Daily fixed rate	17.10
433.	Truck 2 T ext cab 4 X 4: Hourly fixed rate	2.14
434.	Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
435.	Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	273.77
436.	Truck 3/4 T reg cab 4 X 2: Daily fixed rate	13.69
437.	Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.71
438.	Truck 3/4 T reg cab 4 X 2 10-yr: Per mile variable rate	.14
439.	Truck 3/4 T reg cab 4 X 2 10-yr: Monthly fixed rate	165.35
440.	Truck 3/4 T reg cab 4 X 2 10-yr: Daily fixed rate	8.27
441.	Truck 3/4 T reg cab 4 X 2 10-yr: Hourly fixed rate	1.03
442.	Truck 3/4 T reg cab 4 X 2 capital: Per mile variable rate	0.00
443.	Truck 3/4 T reg cab 4 X 2 capital: Monthly fixed rate	273.77
444.	Truck 3/4 T reg cab 4 X 2 capital: Daily fixed rate	13.69
445.	Truck 3/4 T reg cab 4 X 2 capital: Hourly fixed rate	1.71
446.	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
447.	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	174.00
448.	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.70
449.	Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.09
450.	Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
451.	Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	319.10
452.	Truck 3/4 T reg cab 4 X 2: Daily fixed rate	15.96
453.	Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.99
454.	Truck 3/4 T reg cab 4 X 4: Per mile variable rate	.17
455.	Truck 3/4 T reg cab 4 X 4: Monthly fixed rate	338.28
456.	Truck 3/4 T reg cab 4 X 4: Daily fixed rate	16.91



457.	Truck 3/4 T reg cab 4 X 4: Hourly fixed rate	2.11
458.	Truck 3/4 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
459.	Truck 3/4 T reg cab 4 X 4 10-yr full: Monthly fixed rate	197.60
460.	Truck 3/4 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.88
461.	Truck 3/4 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.24
462.	Truck 3/4 T reg cab 4 X 4 capital: Per mile variable rate	0.00
463.	Truck 3/4 T reg cab 4 X 4 capital: Monthly fixed rate	338.28
464.	Truck 3/4 T reg cab 4 X 4 capital: Daily fixed rate	16.91
465.	Truck 3/4 T reg cab 4 X 4 capital: Hourly fixed rate	2.11
466.	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
467.	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00
468.	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
469.	Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
470.	Truck 3/4 T reg cab 4 X 4 police equipped: Per mile variable rate	.17
471.	Truck 3/4 T reg cab 4 X 4 police equipped: Monthly fixed rate	402.94
472.	Truck 3/4 T reg cab 4 X 4 police equipped: Daily fixed rate	20.15
473.	Truck 3/4 T reg cab 4 X 4 police equipped: Hourly fixed rate	2.52
474.	Truck 3/4 T ext cab 4 X 2: Per mile variable rate	.14
475.	Truck 3/4 T ext cab 4 X 2: Monthly fixed rate	257.59
476.	Truck 3/4 T ext cab 4 X 2: Daily fixed rate	12.88
477.	Truck 3/4 T ext cab 4 X 2: Hourly fixed rate	1.61
478.	Truck 3/4 T ext cab 4 X 2 10-yr full: Per mile variable rate	.14
479.	Truck 3/4 T ext cab 4 X 2 10-yr full: Monthly fixed rate	157.25
480.	Truck 3/4 T ext cab 4 X 2 10-yr full: Daily fixed rate	7.86
481.	Truck 3/4 T ext cab 4 X 2 10-yr full: Hourly fixed rate	.98
482.	Truck 3/4 T ext cab 4 X 2 capital: Per mile variable rate	0.00
483.	Truck 3/4 T ext cab 4 X 2 capital: Monthly fixed rate	257.59
484.	Truck 3/4 T ext cab 4 X 2 capital: Daily fixed rate	12.88
485.	Truck 3/4 T ext cab 4 X 2 capital: Hourly fixed rate	1.61
486.	Truck 3/4 T ext cab 4 X 4: Per mile variable rate	.17
487.	Truck 3/4 T ext cab 4 X 4: Monthly fixed rate	329.52
488.	Truck 3/4 T ext cab 4 X 4: Daily fixed rate	16.48
489.	Truck 3/4 T ext cab 4 X 4: Hourly fixed rate	2.06
490.	Truck 3/4 T ext cab 4 X 4 capital: Per mile variable rate	0.00
491.	Truck 3/4 T ext cab 4 X 4 capital: Monthly fixed rate	329.52
492.	Truck 3/4 T ext cab 4 X 4 capital: Daily fixed rate	16.48
493.	Truck 3/4 T ext cab 4 X 4 capital: Hourly fixed rate	2.06
494.	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
495.	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	167.00
496.	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	8.35
497.	Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.04
498.	Truck 3/4 T ext cab 4 X 4 police equipped: Per mile variable rate	.17

499.	Truck 3/4 T ext cab 4 X 4 police equipped: Monthly fixed rate	478.52
500.	Truck 3/4 T ext cab 4 X 4 police equipped: Daily fixed rate	23.93
501.	Truck 3/4 T ext cab 4 X 4 police equipped: Hourly fixed rate	2.99
502.	Truck 3/4 T reg cab 4 X 2 C & C: Per mile variable rate	.14
503.	Truck 3/4 T reg cab 4 X 2 C & C: Monthly fixed rate	279.77
504.	Truck 3/4 T reg cab 4 X 2 C & C: Daily fixed rate	13.99
505.	Truck 3/4 T reg cab 4 X 2 C & C: Hourly fixed rate	1.75
506.	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Per mile variable rate	.14
507.	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Monthly fixed rate	168.34
508.	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Daily fixed rate	8.42
509.	Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Hourly fixed rate	1.05
510.	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Per mile variable rate	.35
511.	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Monthly fixed rate	193.11
512.	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Daily fixed rate	9.66
513.	Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Hourly fixed rate	1.21
514.	Truck3/4 T reg cab 4 X 4 C & C: Per mile variable rate	.17
515.	Truck3/4 T reg cab 4 X 4 C & C: Monthly fixed rate	461.09
516.	Truck3/4 T reg cab 4 X 4 C & C: Daily fixed rate	23.05
517.	Truck3/4 T reg cab 4 X 4 C & C: Hourly fixed rate	2.88
518.	Truck3/4 T ext cab 4 X 4 C & C capital: Per mile variable rate	0.00
519.	Truck3/4 T ext cab 4 X 4 C & C capital: Monthly fixed rate	299.00
520.	Truck3/4 T ext cab 4 X 4 C & C capital: Daily fixed rate	14.95
521.	Truck3/4 T ext cab 4 X 4 C & C capital: Hourly fixed rate	1.87
522.	Truck compact reg cab 4 X 2: Per mile variable rate	.12
523.	Truck compact reg cab 4 X 2: Monthly fixed rate	266.65
524.	Truck compact reg cab 4 X 2: Daily fixed rate	13.33
525.	Truck compact reg cab 4 X 2: Hourly fixed rate	1.67
526.	Truck compact reg cab 4 X 2 10-yr full: Per mile variable rate	.12
527.	Truck compact reg cab 4 X 2 10-yr full: Monthly fixed rate	161.79
528.	Truck compact reg cab 4 X 2 10-yr full: Daily fixed rate	8.09
529.	Truck compact reg cab 4 X 2 10-yr full: Hourly fixed rate	1.01
530.	Truck compact reg cab 4 X 2 capital: Per mile variable rate	0.00
531.	Truck compact reg cab 4 X 2 capital: Monthly fixed rate	266.65
532.	Truck compact reg cab 4 X 2 capital: Daily fixed rate	13.33
533.	Truck compact reg cab 4 X 2 capital: Hourly fixed rate	1.67
534.	Truck compact reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
535.	Truck compact reg cab 4 X 2 10-yr capital: Monthly fixed rate	161.79
536.	Truck compact reg cab 4 X 2 10-yr capital: Daily fixed rate	8.09
537.	Truck compact reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.01
538.	Truck compact reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
539.	Truck compact reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00
540.	Truck compact reg cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40

541.	Truck compact reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
542.	Truck compact reg cab 4 X 4: Per mile variable rate	.16
543.	Truck compact reg cab 4 X 4: Monthly fixed rate	289.26
544.	Truck compact reg cab 4 X 4: Daily fixed rate	14.46
545.	Truck compact reg cab 4 X 4: Hourly fixed rate	1.81
546.	Truck compact reg cab 4 X 4 10-yr full: Per mile variable rate	.16
547.	Truck compact reg cab 4 X 4 10-yr full: Monthly fixed rate	173.09
548.	Truck compact reg cab 4 X 4 10-yr full: Daily fixed rate	8.65
549.	Truck compact reg cab 4 X 4 10-yr full: Hourly fixed rate	1.08
550.	Truck compact reg cab 4 X 4 capital: Per mile variable rate	0.00
551.	Truck compact reg cab 4 X 4 capital: Monthly fixed rate	289.26
552.	Truck compact reg cab 4 X 4 capital: Daily fixed rate	14.46
553.	Truck compact reg cab 4 X 4 capital: Hourly fixed rate	1.81
554.	Truck compact reg cab 4 X 4: Per mile variable rate	.16
555.	Truck compact reg cab 4 X 4: Monthly fixed rate	315.95
556.	Truck compact reg cab 4 X 4: Daily fixed rate	15.80
557.	Truck compact reg cab 4 X 4: Hourly fixed rate	1.97
558.	Truck compact reg cab 4 X 4: Per mile variable rate	.16
559.	Truck compact reg cab 4 X 4: Monthly fixed rate	378.43
560.	Truck compact reg cab 4 X 4: Daily fixed rate	18.92
561.	Truck compact reg cab 4 X 4: Hourly fixed rate	2.37
562.	Truck compact ext cab 4 X 2: Per mile variable rate	.12
563.	Truck compact ext cab 4 X 2: Monthly fixed rate	220.73
564.	Truck compact ext cab 4 X 2: Daily fixed rate	11.04
565.	Truck compact ext cab 4 X 2: Hourly fixed rate	1.38
566.	Truck compact ext cab 4 X 2 10-yr capital: Per mile variable rate	0.00
567.	Truck compact ext cab 4 X 2 10-yr capital: Monthly fixed rate	148.53
568.	Truck compact ext cab 4 X 2 10-yr capital: Daily fixed rate	7.43
569.	Truck compact ext cab 4 X 2 10-yr capital: Hourly fixed rate	.93
570.	Truck compact ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
571.	Truck compact ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00
572.	Truck compact ext cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40
573.	Truck compact ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
574.	Truck compact ext cab 4 X 4: Per mile variable rate	.16
575.	Truck compact ext cab 4 X 4: Monthly fixed rate	237.50
576.	Truck compact ext cab 4 X 4: Daily fixed rate	11.88
577.	Truck compact ext cab 4 X 4: Hourly fixed rate	1.48
578.	Truck compact ext cab 4 X 4 capital: Per mile variable rate	0.00
579.	Truck compact ext cab 4 X 4 capital: Monthly fixed rate	237.50
580.	Truck compact ext cab 4 X 4 capital: Daily fixed rate	11.88
581.	Truck compact ext cab 4 X 4 capital: Hourly fixed rate	1.48
582.	Snowblower Stew/Stevenson 25-yr capital: Per mile variable rate	0.00

583.	Snowblower Stew/Stevenson 25-yr capital: Monthly fixed rate	808.56
584.	Snowblower Stew/Stevenson 25-yr capital: Daily fixed rate	40.43
585.	Snowblower Stew/Stevenson 25-yr capital: Hourly fixed rate	5.05
586.	Grader standard 20-yr capital: Per mile variable rate	0.00
587.	Grader standard 20-yr capital: Monthly fixed rate	515.11
588.	Grader standard 20-yr capital: Daily fixed rate	25.76
589.	Grader standard 20-yr capital: Hourly fixed rate	3.22
590.	Sedan Mid-size: Per mile variable rate	.09
591.	Sedan Mid-size: Monthly fixed rate	209.00
592.	Sedan Mid-size: Daily fixed rate	10.45
593.	Sedan Mid-size: Hourly fixed rate	1.31
594.	Sedan Mid-size 10-yr full: Per mile variable rate	.10
595.	Sedan Mid-size 10-yr full: Monthly fixed rate	184.67
596.	Sedan Mid-size 10-yr full: Daily fixed rate	9.23
597.	Sedan Mid-size 10-yr full: Hourly fixed rate	1.15
598.	Sedan Mid-size capital: Per mile variable rate	0.00
599.	Sedan Mid-size capital: Monthly fixed rate	312.42
600.	Sedan Mid-size capital: Daily fixed rate	15.62
601.	Sedan Mid-size capital: Hourly fixed rate	1.95
602.	Sedan Mid-size do not replace: Per mile variable rate	.09
603.	Sedan Mid-size do not replace: Monthly fixed rate	56.92
604.	Sedan Mid-size do not replace: Daily fixed rate	2.85
605.	Sedan Mid-size do not replace: Hourly fixed rate	.36
606.	Sedan Mid-size special: Per mile variable rate	.09
607.	Sedan Mid-size special: Monthly fixed rate	212.12
608.	Sedan Mid-size special: Daily fixed rate	10.61
609.	Sedan Mid-size special: Hourly fixed rate	1.33
610.	Sedan Wagon: Per mile variable rate	.09
611.	Sedan Wagon: Monthly fixed rate	286.08
612.	Sedan Wagon: Daily fixed rate	14.30
613.	Sedan Wagon: Hourly fixed rate	1.79
614.	Sedan Compact: Per mile variable rate	.09
615.	Sedan Compact: Monthly fixed rate	191.00
616.	Sedan Compact: Daily fixed rate	9.55
617.	Sedan Compact: Hourly fixed rate	1.19
618.	Sedan Compact 10-yr full: Per mile variable rate	.07
619.	Sedan Compact 10-yr full: Monthly fixed rate	143.35
620.	Sedan Compact 10-yr full: Daily fixed rate	7.17
621.	Sedan Compact 10-yr full: Hourly fixed rate	.90
622.	Sedan Compact capital: Per mile variable rate	0.00
623.	Sedan Compact capital: Monthly fixed rate	225.00
624.	Sedan Compact capital: Daily fixed rate	11.25

625.	Sedan Compact capital: Hourly fixed rate	1.41
626.	Sedan Compact 10-yr capital: Per mile variable rate	0.00
627.	Sedan Compact 10-yr capital: Monthly fixed rate	143.35
628.	Sedan Compact 10-yr capital: Daily fixed rate	7.17
629.	Sedan Compact 10-yr capital: Hourly fixed rate	.90
630.	Sedan Mid-size police pkg: Per mile variable rate	.09
631.	Sedan Mid-size police pkg: Monthly fixed rate	325.00
632.	Sedan Mid-size police pkg: Daily fixed rate	16.25
633.	Sedan Mid-size police pkg: Hourly fixed rate	2.03
634.	Sedan Mid-size police pkg capital: Per mile variable rate	0.00
635.	Sedan Mid-size police pkg capital: Monthly fixed rate	325.00
636.	Sedan Mid-size police pkg capital: Daily fixed rate	16.25
637.	Sedan Mid-size police pkg capital: Hourly fixed rate	2.03
638.	Sedan Compact 6-cylinder: Per mile variable rate	.08
639.	Sedan Compact 6-cylinder: Monthly fixed rate	271.35
640.	Sedan Compact 6-cylinder: Daily fixed rate	13.57
641.	Sedan Compact 6-cylinder: Hourly fixed rate	1.70
642.	Sedan Compact 6-cylinder 10-yr full: Per mile variable rate	.09
643.	Sedan Compact 6-cylinder 10-yr full: Monthly fixed rate	164.14
644.	Sedan Compact 6-cylinder 10-yr full: Daily fixed rate	8.21
645.	Sedan Compact 6-cylinder 10-yr full: Hourly fixed rate	1.03
646.	Sedan Full-size: Per mile variable rate	.12
647.	Sedan Full-size: Monthly fixed rate	350.00
648.	Sedan Full-size: Daily fixed rate	17.50
649.	Sedan Full-size: Hourly fixed rate	2.19
650.	Sedan Full-size 10-yr full: Per mile variable rate	.12
651.	Sedan Full-size 10-yr full: Monthly fixed rate	177.86
652.	Sedan Full-size 10-yr full: Daily fixed rate	8.89
653.	Sedan Full-size 10-yr full: Hourly fixed rate	1.11
654.	Sedan Full-size do not replace: Per mile variable rate	.09
655.	Sedan Full-size do not replace: Monthly fixed rate	56.92
656.	Sedan Full-size do not replace: Daily fixed rate	2.85
657.	Sedan Full-size do not replace: Hourly fixed rate	.36
658.	Sedan Full-size police pkg: Per mile variable rate	.12
659.	Sedan Full-size police pkg: Monthly fixed rate	449.67
660.	Sedan Full-size police pkg: Daily fixed rate	22.48
661.	Sedan Full-size police pkg: Hourly fixed rate	2.81
662.	Sedan Full-size Executive: Per mile variable rate	.10
663.	Sedan Full-size Executive: Monthly fixed rate	400.70
664.	Sedan Full-size Executive: Daily fixed rate	20.04
665.	Sedan Full-size Executive: Hourly fixed rate	2.50
666.	Sedan Full-size Executive capital: Per mile variable rate	0.00

667.	Sedan Full-size Executive capital: Monthly fixed rate	400.70
668.	Sedan Full-size Executive capital: Daily fixed rate	20.04
669.	Sedan Full-size Executive capital: Hourly fixed rate	2.50
670.	Captain: Per mile variable rate	.12
671.	Captain: Monthly fixed rate	412.47
672.	Captain: Daily fixed rate	20.62
673.	Captain: Hourly fixed rate	2.58
674.	Sergeants (non-technology): Per mile variable rate	.12
675.	Sergeants (non-technology): Monthly fixed rate	431.18
676.	Sergeants (non-technology): Daily fixed rate	21.56
677.	Sergeants (non-technology): Hourly fixed rate	2.69
678.	Sergeants (Technology): Per mile variable rate	.12
679.	Sergeants (Technology): Monthly fixed rate	440.05
680.	Sergeants (Technology): Daily fixed rate	22.00
681.	Sergeants (Technology): Hourly fixed rate	2.75
682.	Trooper A (Technology): Per mile variable rate	.12
683.	Trooper A (Technology): Monthly fixed rate	449.67
684.	Trooper A (Technology): Daily fixed rate	22.48
685.	Trooper A (Technology): Hourly fixed rate	2.81
686.	Trooper A (Non-Technology): Per mile variable rate	.12
687.	Trooper A (Non-Technology): Monthly fixed rate	441.63
688.	Trooper A (Non-Technology): Daily fixed rate	22.08
689.	Trooper A (Non-Technology): Hourly fixed rate	2.78
690.	Trooper B (Non-technology): Per mile variable rate	.12
691.	Trooper B (Non-technology): Monthly fixed rate	435.34
692.	Trooper B (Non-technology): Daily fixed rate	21.77
693.	Trooper B (Non-technology): Hourly fixed rate	2.72
694.	Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
695.	Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	659.93
696.	Loader Fe over 3 yds 12-yr capital: Daily fixed rate	33.00
697.	Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.12
698.	Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
699.	Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	703.30
700.	Loader Fe over 3 yds 12-yr capital: Daily fixed rate	35.17
701.	Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.40
702.	Trailer lab specially equipped: Per mile variable rate	0.00
703.	Trailer lab specially equipped: Monthly fixed rate	173.83
704.	Trailer lab specially equipped: Daily fixed rate	8.69
705.	Trailer lab specially equipped: Hourly fixed rate	1.09
706.	Striper Volvo 12-yr capital: Per mile variable rate	0.00
707.	Striper Volvo 12-yr capital: Monthly fixed rate	1,353.87
708.	Striper Volvo 12-yr capital: Daily fixed rate	67.69

709.	Striper Volvo 12-yr capital: Hourly fixed rate	8.46
710.	Striper Volvo 12-yr capital: Per mile variable rate	0.00
711.	Striper Volvo 12-yr capital: Monthly fixed rate	1,369.89
712.	Striper Volvo 12-yr capital: Daily fixed rate	68.49
713.	Striper Volvo 12-yr capital: Hourly fixed rate	8.56
714.	Utility compact 4 X 2: Per mile variable rate	.09
715.	Utility compact 4 X 2: Monthly fixed rate	285.47
716.	Utility compact 4 X 2: Daily fixed rate	14.27
717.	Utility compact 4 X 2: Hourly fixed rate	1.78
718.	Utility compact 4 X 4: Per mile variable rate	.10
719.	Utility compact 4 X 4: Monthly fixed rate	350.00
720.	Utility compact 4 X 4: Daily fixed rate	17.50
721.	Utility compact 4 X 4: Hourly fixed rate	2.19
722.	Utility compact 4 X 4 10-yr full: Per mile variable rate	.10
723.	Utility compact 4 X 4 10-yr full: Monthly fixed rate	187.80
724.	Utility compact 4 X 4 10-yr full: Daily fixed rate	9.39
725.	Utility compact 4 X 4 10-yr full: Hourly fixed rate	1.17
726.	Utility compact 4 X 4 capital: Per mile variable rate	0.00
727.	Utility compact 4 X 4 capital: Monthly fixed rate	350.00
728.	Utility compact 4 X 4 capital: Daily fixed rate	17.50
729.	Utility compact 4 X 4 capital: Hourly fixed rate	2.19
730.	Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
731.	Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
732.	Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
733.	Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
734.	Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
735.	Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
736.	Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
737.	Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
738.	Utility Full-size 4 X 4: Per mile variable rate	.12
739.	Utility Full-size 4 X 4: Monthly fixed rate	400.00
740.	Utility Full-size 4 X 4: Daily fixed rate	20.00
741.	Utility Full-size 4 X 4: Hourly fixed rate	2.50
742.	Utility Full-size 4 X 4 10-yr full: Per mile variable rate	.12
743.	Utility Full-size 4 X 4 10-yr full: Monthly fixed rate	178.03
744.	Utility Full-size 4 X 4 10-yr full: Daily fixed rate	8.90
745.	Utility Full-size 4 X 4 10-yr full: Hourly fixed rate	1.11
746.	Utility Full-size 4 X 4 capital USU: Per mile variable rate	0.00
747.	Utility Full-size 4 X 4 capital USU: Monthly fixed rate	445.00
748.	Utility Full-size 4 X 4 capital USU: Daily fixed rate	22.25
749.	Utility Full-size 4 X 4 capital USU: Hourly fixed rate	2.78
750.	Utility Full-size 4 X 4 special: Per mile variable rate	.12

751.	Utility Full-size 4 X 4 special: Monthly fixed rate	447.55
752.	Utility Full-size 4 X 4 special: Daily fixed rate	22.38
753.	Utility Full-size 4 X 4 special: Hourly fixed rate	2.80
754.	Utility Full-size 4 X 4 special 3 seats: Per mile variable rate	.12
755.	Utility Full-size 4 X 4 special 3 seats: Monthly fixed rate	530.00
756.	Utility Full-size 4 X 4 special 3 seats: Daily fixed rate	26.50
757.	Utility Full-size 4 X 4 special 3 seats: Hourly fixed rate	3.31
758.	Utility Full-size 4 X 4 special DEQ/DWQ: Per mile variable rate	.12
759.	Utility Full-size 4 X 4 special DEQ/DWQ: Monthly fixed rate	460.00
760.	Utility Full-size 4 X 4 special DEQ/DWQ: Daily fixed rate	23.00
761.	Utility Full-size 4 X 4 special DEQ/DWQ: Hourly fixed rate	2.88
762.	Utility Full-size 4 X 4 special DHS/SJCC: Per mile variable rate	.12
763.	Utility Full-size 4 X 4 special DHS/SJCC: Monthly fixed rate	525.00
764.	Utility Full-size 4 X 4 special DHS/SJCC: Daily fixed rate	26.25
765.	Utility Full-size 4 X 4 special DHS/SJCC: Hourly fixed rate	3.28
766.	Utility compact 4 X 4 executive: Per mile variable rate	.10
767.	Utility compact 4 X 4 executive: Monthly fixed rate	403.59
768.	Utility compact 4 X 4 executive: Daily fixed rate	20.18
769.	Utility compact 4 X 4 executive: Hourly fixed rate	2.52
770.	Van mini passenger fwd: Per mile variable rate	.11
771.	Van mini passenger fwd: Monthly fixed rate	361.45
772.	Van mini passenger fwd: Daily fixed rate	18.07
773.	Van mini passenger fwd: Hourly fixed rate	2.26
774.	Van mini passenger fwd 10-yr full: Per mile variable rate	.11
775.	Van mini passenger fwd 10-yr full: Monthly fixed rate	209.19
776.	Van mini passenger fwd 10-yr full: Daily fixed rate	10.46
777.	Van mini passenger fwd 10-yr full: Hourly fixed rate	1.31
778.	Van mini passenger fwd capital: Per mile variable rate	0.00
779.	Van mini passenger fwd capital: Monthly fixed rate	361.45
780.	Van mini passenger fwd capital: Daily fixed rate	18.07
781.	Van mini passenger fwd capital: Hourly fixed rate	2.26
782.	Van mini passenger fwd 10-yr capital: Per mile variable rate	0.00
783.	Van mini passenger fwd 10-yr capital: Monthly fixed rate	209.19
784.	Van mini passenger fwd 10-yr capital: Daily fixed rate	10.46
785.	Van mini passenger fwd 10-yr capital: Hourly fixed rate	1.31
786.	Van mini passenger fwd: Per mile variable rate	.11
787.	Van mini passenger fwd: Monthly fixed rate	437.96
788.	Van mini passenger fwd: Daily fixed rate	21.90
789.	Van mini passenger fwd: Hourly fixed rate	2.74
790.	Van mini passenger fwd ADA: Per mile variable rate	.11
791.	Van mini passenger fwd ADA: Monthly fixed rate	436.32
792.	Van mini passenger fwd ADA: Daily fixed rate	21.82



793.	Van mini passenger fwd ADA: Hourly fixed rate	2.73
794.	Van mini passenger rwd: Per mile variable rate	.11
795.	Van mini passenger rwd: Monthly fixed rate	249.22
796.	Van mini passenger rwd: Daily fixed rate	12.46
797.	Van mini passenger rwd: Hourly fixed rate	1.56
798.	Van mini passenger rwd 10-yr full: Per mile variable rate	.11
799.	Van mini passenger rwd 10-yr full: Monthly fixed rate	153.07
800.	Van mini passenger rwd 10-yr full: Daily fixed rate	7.65
801.	Van mini passenger rwd 10-yr full: Hourly fixed rate	.96
802.	Van mini passenger rwd capital: Per mile variable rate	.11
803.	Van mini passenger rwd capital: Monthly fixed rate	249.22
804.	Van mini passenger rwd capital: Daily fixed rate	12.46
805.	Van mini passenger rwd capital: Hourly fixed rate	1.56
806.	Van mini passenger awd: Per mile variable rate	.12
807.	Van mini passenger awd: Monthly fixed rate	361.45
808.	Van mini passenger awd: Daily fixed rate	18.07
809.	Van mini passenger awd: Hourly fixed rate	2.26
810.	Van mini cargo fwd: Per mile variable rate	.15
811.	Van mini cargo fwd: Monthly fixed rate	233.00
812.	Van mini cargo fwd: Daily fixed rate	11.65
813.	Van mini cargo fwd: Hourly fixed rate	1.46
814.	Van mini cargo fwd 10-yr capital: Per mile variable rate	0.00
815.	Van mini cargo fwd 10-yr capital: Monthly fixed rate	144.96
816.	Van mini cargo fwd 10-yr capital: Daily fixed rate	7.25
817.	Van mini cargo fwd 10-yr capital: Hourly fixed rate	.91
818.	Van mini cargo fwd ADA/IMS: Per mile variable rate	.11
819.	Van mini cargo fwd ADA/IMS: Monthly fixed rate	56.92
820.	Van mini cargo fwd ADA/IMS: Daily fixed rate	2.85
821.	Van mini cargo fwd ADA/IMS: Hourly fixed rate	.36
822.	Van mini cargo rwd: Per mile variable rate	.15
823.	Van mini cargo rwd: Monthly fixed rate	190.00
824.	Van mini cargo rwd: Daily fixed rate	9.50
825.	Van mini cargo rwd: Hourly fixed rate	1.19
826.	Van mini cargo rwd capital: Per mile variable rate	0.00
827.	Van mini cargo rwd capital: Monthly fixed rate	190.00
828.	Van mini cargo rwd capital: Daily fixed rate	9.50
829.	Van mini cargo rwd capital: Hourly fixed rate	1.19
830.	Van mini cargo rwd 10-yr capital USU: Per mile variable rate	0.00
831.	Van mini cargo rwd 10-yr capital USU: Monthly fixed rate	130.00
832.	Van mini cargo rwd 10-yr capital USU: Daily fixed rate	6.50
833.	Van mini cargo rwd 10-yr capital USU: Hourly fixed rate	.81
834.	Van mini cargo awd: Per mile variable rate	.15

835.	Van mini cargo awd: Monthly fixed rate	300.00
836.	Van mini cargo awd: Daily fixed rate	15.00
837.	Van mini cargo awd: Hourly fixed rate	1.88
838.	Van Full-size passenger: Per mile variable rate	.15
839.	Van Full-size passenger: Monthly fixed rate	398.39
840.	Van Full-size passenger: Daily fixed rate	19.92
841.	Van Full-size passenger: Hourly fixed rate	2.49
842.	Van Full-size passenger 10-yr full: Per mile variable rate	.15
843.	Van Full-size passenger 10-yr full: Monthly fixed rate	227.66
844.	Van Full-size passenger 10-yr full: Daily fixed rate	11.38
845.	Van Full-size passenger 10-yr full: Hourly fixed rate	1.42
846.	Van Full-size passenger capital: Per mile variable rate	0.00
847.	Van Full-size passenger capital: Monthly fixed rate	398.39
848.	Van Full-size passenger capital: Daily fixed rate	19.92
849.	Van Full-size passenger capital: Hourly fixed rate	2.49
850.	Van Full-size passenger do not replace: Per mile variable rate	.15
851.	Van Full-size passenger do not replace: Monthly fixed rate	56.92
852.	Van Full-size passenger do not replace: Daily fixed rate	2.85
853.	Van Full-size passenger do not replace: Hourly fixed rate	.36
854.	Van Full-size passenger ADA: Per mile variable rate	.15
855.	Van Full-size passenger ADA: Monthly fixed rate	350.00
856.	Van Full-size passenger ADA: Daily fixed rate	17.50
857.	Van Full-size passenger ADA: Hourly fixed rate	2.19
858.	Van Full-size cargo: Per mile variable rate	.13
859.	Van Full-size cargo: Monthly fixed rate	293.93
860.	Van Full-size cargo: Daily fixed rate	14.70
861.	Van Full-size cargo: Hourly fixed rate	1.84
862.	Van Full-size cargo capital: Per mile variable rate	0.00
863.	Van Full-size cargo capital: Monthly fixed rate	293.93
864.	Van Full-size cargo capital: Daily fixed rate	14.70
865.	Van Full-size cargo capital: Hourly fixed rate	1.84
866.	Van Full-size cargo 10-yr capital: Per mile variable rate	0.00
867.	Van Full-size cargo 10-yr capital: Monthly fixed rate	175.42
868.	Van Full-size cargo 10-yr capital: Daily fixed rate	8.77
869.	Van Full-size cargo 10-yr capital: Hourly fixed rate	1.10
870.	Van Full-size cargo 10-yr capital USU: Per mile variable rate	0.00
871.	Van Full-size cargo 10-yr capital USU: Monthly fixed rate	134.00
872.	Van Full-size cargo 10-yr capital USU: Daily fixed rate	6.70
873.	Van Full-size cargo 10-yr capital USU: Hourly fixed rate	.84
874.	Van Full-size cargo 10-yr full: Per mile variable rate	.13
875.	Van Full-size cargo 10-yr full: Monthly fixed rate	189.29
876.	Van Full-size cargo 10-yr full: Daily fixed rate	9.46

877.	Van Full-size cargo 10-yr full: Hourly fixed rate	1.18
878.	Van Full-size cargo 10-yr full: Per mile variable rate	.13
879.	Van Full-size cargo 10-yr full: Monthly fixed rate	237.43
880.	Van Full-size cargo 10-yr full: Daily fixed rate	11.87
881.	Van Full-size cargo 10-yr full: Hourly fixed rate	1.48
882.	Van Full-size cargo 10-yr full: Per mile variable rate	.13
883.	Van Full-size cargo 10-yr full: Monthly fixed rate	251.18
884.	Van Full-size cargo 10-yr full: Daily fixed rate	12.56
885.	Van Full-size cargo 10-yr full: Hourly fixed rate	1.57
886.	Van Full-size cargo: Per mile variable rate	.13
887.	Van Full-size cargo: Monthly fixed rate	345.45
888.	Van Full-size cargo: Daily fixed rate	17.27
889.	Van Full-size cargo: Hourly fixed rate	2.16
890.	Ambulance do not replace: Per mile variable rate	.25
891.	Ambulance do not replace: Monthly fixed rate	56.92
892.	Ambulance do not replace: Daily fixed rate	2.85
893.	Ambulance do not replace: Hourly fixed rate	.36
894.	Bus large Bluebird DNGV 10-yr capital: Per mile variable rate	0.00
895.	Bus large Bluebird DNGV 10-yr capital: Monthly fixed rate	1,226.90
896.	Bus large Bluebird DNGV 10-yr capital: Daily fixed rate	61.35
897.	Bus large Bluebird DNGV 10-yr capital: Hourly fixed rate	7.67
898.	Bus large Thomas DNGV 10-yr capital: Per mile variable rate	0.00
899.	Bus large Thomas DNGV 10-yr capital: Monthly fixed rate	1,165.10
900.	Bus large Thomas DNGV 10-yr capital: Daily fixed rate	58.26
901.	Bus large Thomas DNGV 10-yr capital: Hourly fixed rate	7.28
902.	Bus large DNGV 12-yr capital: Per mile variable rate	0.00
903.	Bus large DNGV 12-yr capital: Monthly fixed rate	980.40
904.	Bus large DNGV 12-yr capital: Daily fixed rate	49.02
905.	Bus large DNGV 12-yr capital: Hourly fixed rate	6.13
906.	Bus large Bluebird BEDB10-yr: Per mile variable rate	.50
907.	Bus large Bluebird BEDB10-yr: Monthly fixed rate	556.92
908.	Bus large Bluebird BEDB10-yr: Daily fixed rate	27.85
909.	Bus large Bluebird BEDB10-yr: Hourly fixed rate	3.48
910.	Bus small: Per mile variable rate	.50
911.	Bus small: Monthly fixed rate	900.00
912.	Bus small: Daily fixed rate	45.00
913.	Bus small: Hourly fixed rate	5.63
914.	Bus small do not replace: Per mile variable rate	.50
915.	Bus small do not replace: Monthly fixed rate	56.92
916.	Bus small do not replace: Daily fixed rate	2.85
917.	Bus small do not replace: Hourly fixed rate	.36
918.	Motorhome do not replace: Per mile variable rate	.40

919.	Motorhome do not replace: Monthly fixed rate	56.92
920.	Motorhome do not replace: Daily fixed rate	2.85
921.	Motorhome do not replace: Hourly fixed rate	.36
922.	Motorcycle Harley UHP:Per mile variable rate	.12
923.	Motorcycle Harley UHP:Monthly fixed rate	100.50
924.	Motorcycle Harley UHP:Daily fixed rate	5.03
925.	Motorcycle Harley UHP:Hourly fixed rate	.63
926.	MIS and Work Order Processing: Monthly fixed rate	5.60
927.	DNR - reasonable overhead: Monthly fixed rate	6.33
928.	MIS and AFV only: Monthly fixed rate	6.33
929.	MIS and AFV only - yearly: Monthly fixed rate	75.98
930.	MIS only: Monthly fixed rate	2.70
931.	MIS only - yearly: Monthly fixed rate	32.32
932.	Commercial Equipment Rental - cost plus:	12.00
933.	Administrative Fee Do-not-replace vehicles (monthly)	56.92
934.	No show fee	12.00
935.	Late return fee	12.00
936.	Service fee	12.00
937.	DF-61 late fee (commute miles)	20.00
938.	General MP Information Research Fee (per hour)	12.00
939.	Refueling rate daily pool (per gallon)	2.00
940.	Non-fuel network Use Processing Fee	12.00
941.	Lost or damaged fuel/maintenance card replacement fee	2.00
942.	Bad Odometer Research Fee (operator fault)	50.00
943.	Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
944.	Vehicle Complaint Processing Fee (agency abuse and driver neglect cases only)	20.00
945.	Annual Commute Vehicle Processing Fee	12.00
946.	Premium Fuel Use Fee (per gallon)	.20
947.	Exclusive Agency Shuttle Operation (per day)	275.00
948.	Excessive Maintenance Accessory Fee - Varies	
949.	Past 30-days late fee (accounts receivable) - 5% of balance	
950.	Past 60-days late fee (accounts receivable) - 10% of balance	
951.	Past 90-days late fee (accounts receivable) - 15% of balance	
952.	MIS Monthly Fee per state vehicle (Charged to non-CMP vehicles only)	1.48
953.	Accident deductible rate charged per accident	500.00
954.	Operator negligence and vehicle abuse fees - Varies	
955.	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
956.	Operator Incentive - Alternative fuel rebate (per gallon)	.20
957.	Fuel Network Per gallon charge	.065
958.	Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
959.	Per transaction fee - 0.03 percent of transaction value	
960.	Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated rebate of retained earnings)	

961.	Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies - \$25 plus 20% of sales price or as negotiated	
962.	Seized property - \$25 plus 20% of sales price	
963.	Vehicles and Heavy Equipment - 9% of sales price	
964.	Office Warehouse Labor (per hour)	21.00
965.	Copy Rates (per copy)	.10
966.	Semi Truck and Trailer Service (per mile)	1.08
967.	Two-ton Flat Bed Service (per mile)	.61
968.	Minimum Service Charge (per day)	65.00
969.	Forklift Service (4-6000 lb) (per hour)	23.00
970.	On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
971.	Storage - building (per cubic foot per month)	.43
972.	Storage - fenced lot (per square foot per month)	.23
973.	Federal Shipping and handling charges - Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	
974.	Equipment Center Membership Fee (per year)	2,500.00

**Intragovernmental Services - ISF - Risk Management**

975.	Liability Premiums: Administrative Services	277,098.00
976.	Liability Premiums: Agriculture	46,117.00
977.	Liability Premiums: Alcoholic Beverage Control	19,359.00
978.	Liability Premiums: Attorney General's Office	112,329.00
979.	Liability Premiums: Auditor	11,029.00
980.	Liability Premiums: Capital Preservation Board	8,442.00
981.	Liability Premiums: Career Services	536.00
982.	Liability Premiums: Commerce	66,189.00
983.	Liability Premiums: Commission on Criminal and Juvenile Justice	4,549.00
984.	Liability Premiums: Community and Economic Development	99,852.00
985.	Liability Premiums: Corrections	953,965.00
986.	Liability Premiums: Courts	198,952.00
987.	Liability Premiums: Crime Victims Reparation	3,196.00
988.	Liability Premiums: Education	123,432.00
989.	Liability Premiums: Deaf and Blind School	38,031.00
990.	Liability Premiums: Bridgerland ATC	16,625.00
991.	Liability Premiums: Davis Area Vocational Center	19,046.00
992.	Liability Premiums: Ogden-Weber ATC	21,377.00
993.	Liability Premiums: Uintah ATC	9,535.00
994.	Liability Premiums: Wasatch Front South ATC	9,689.00
995.	Liability Premiums: Environmental Quality	135,814.00
996.	Liability Premiums: Fair Park	19,243.00
997.	Liability Premiums: Financial Institutions	18,351.00
998.	Liability Premiums: Governor	16,590.00
999.	Liability Premiums: Governor's Office of Planning and Budget	11,246.00
1000.	Liability Premiums: Health	181,976.00

1001.	Liability Premiums: Heber Valley Railroad	20,000.00
1002.	Liability Premiums: House of Representatives	7,189.00
1003.	Liability Premiums: Human Resource Management	11,996.00
1004.	Liability Premiums: Human Services	919,977.00
1005.	Liability Premiums: Industrial Commission	29,913.00
1006.	Liability Premiums: Insurance	15,772.00
1007.	Liability Premiums: Legislative Analyst	7,216.00
1008.	Liability Premiums: Legislative Auditor	6,081.00
1009.	Liability Premiums: Legislative Printing	2,728.00
1010.	Liability Premiums: Legislative Research	12,462.00
1011.	Liability Premiums: National Guard	50,801.00
1012.	Liability Premiums: Natural Resources	405,053.00
1013.	Liability Premiums: Navajo Trust Fund	1,880.00
1014.	Liability Premiums: Public Safety	501,543.00
1015.	Liability Premiums: Public Service Commission	5,696.00
1016.	Liability Premiums: School and Institutional Trust Lands	26,196.00
1017.	Liability Premiums: Senate	4,008.00
1018.	Liability Premiums: Tax Commission	180,330.00
1019.	Liability Premiums: Technology Finance Corporation	1,681.00
1020.	Liability Premiums: Treasurer	6,559.00
1021.	Liability Premiums: Utah Comm Network	10,013.00
1022.	Liability Premiums: Utah Housing Finance	8,496.00
1023.	Liability Premiums: Workforce Services	186,141.00
1024.	Liability Premiums: Bear River Health	13,852.00
1025.	Liability Premiums: Central Utah Health	9,628.00
1026.	Liability Premiums: South Eastern Health	20,471.00
1027.	Liability Premiums: South Western Health	14,484.00
1028.	Liability Premiums: Tooele County Health	5,561.00
1029.	Liability Premiums: Tri County Health	8,776.00
1030.	Liability Premiums: Utah County Health	28,064.00
1031.	Liability Premiums: Wasatch County Health	2,665.00
1032.	Liability Premiums: Weber Morgan Health	17,762.00
1033.	Liability Premiums: Transportation	2,149,000.00
1034.	Liability Premiums: Board of Regents	49,525.00
1035.	Liability Premiums: College of Eastern Utah	48,541.00
1036.	Liability Premiums: Dixie College	63,571.00
1037.	Liability Premiums: Salt Lake Community College	191,014.00
1038.	Liability Premiums: Snow College	52,364.00
1039.	Liability Premiums: Southern Utah University	112,491.00
1040.	Liability Premiums: University of Utah	2,381,608.00
1041.	Liability Premiums: Utah State University	756,776.00
1042.	Liability Premiums: Utah Valley State College	185,514.00

1043.	Liability Premiums: Weber State University	218,816.00
1044.	Liability Premiums: School Districts	3,266,000.00
1045.	Property Premiums: Alcoholic Beverage Control	11,750.00
1046.	Property Premiums: Agriculture	2,243.00
1047.	Property Premiums: Attorney General	728.00
1048.	Property Premiums: Commission on Criminal Juvenile Justice	43.00
1049.	Property Premiums: Central Utah Health	552.00
1050.	Property Premiums: Draper Prison	86,075.00
1051.	Property Premiums: Gunnison Prison	19,915.00
1052.	Property Premiums: Corrections Department	4,629.00
1053.	Property Premiums: Courts	8,349.00
1054.	Property Premiums: Crime Victims Reparations	69.00
1055.	Property Premiums: Administrative Services Executive Director's Office	34.00
1056.	Property Premiums: Purchasing	5,080.00
1057.	Property Premiums: Archives	6,390.00
1058.	Property Premiums: Risk Management	105.00
1059.	Information Technology Services	42,000.00
1060.	Property Premiums: Facilities Construction and Management	136,395.00
1061.	Property Premiums: Finance	273.00
1062.	Property Premiums: Administrative Rules	18.00
1063.	Property Premiums: Human Resource Management	101.00
1064.	Property Premiums: Arts	2,463.00
1065.	Property Premiums: Travel	1,812.00
1066.	Property Premiums: History	4,718.00
1067.	Property Premiums: Department	95.00
1068.	Property Premiums: Library	3,413.00
1069.	Property Premiums: Commerce	309.00
1070.	Property Premiums: Workforce Services	4,718.00
1071.	Property Premiums: Health	8,985.00
1072.	Property Premiums: Environmental Quality	5,710.00
1073.	Property Premiums: Natural Resources - Lands	6,985.00
1074.	Property Premiums: Natural Resources - Parks and Recreation	74,100.00
1075.	Property Premiums: Natural Resources - Executive Director's Office	2,626.00
1076.	Property Premiums: Natural Resources - Wildlife	75,121.00
1077.	Property Premiums: Natural Resources - Water Resources	1,761.00
1078.	Property Premiums: Natural Resources - Oil Gas and Mining	532.00
1079.	Property Premiums: Natural Resources - Utah Geological Survey	157.00
1080.	Property Premiums: Natural Resources - Water Rights	549.00
1081.	Property Premiums: Transportation	158,189.00
1082.	Property Premiums: DOT Aeronautical Operations	1,890.00
1083.	Property Premiums: Davis Applied Technology Center	7,701.00
1084.	Property Premiums: School for the Deaf and Blind	4,533.00

1085.	Property Premiums: Board of Education	10,776.00
1086.	Property Premiums: Bridgerland Applied Technology Center	9,764.00
1087.	Property Premiums: Ogden/Weber Applied Technology Center	15,197.00
1088.	Property Premiums: Uintah Basin Applied Technology Center	3,939.00
1089.	Property Premiums: Wasatch Front South Applied Technology Center	263.00
1090.	Property Premiums: Financial Institutions	30.00
1091.	Property Premiums: Governor's Office	116.00
1092.	Property Premiums: Governor's Office of Planning and Budget	155.00
1093.	Property Premiums: Housing Finance Agency	2,278.00
1094.	Property Premiums: Human Services Department	11,873.00
1095.	Property Premiums: Youth Corrections	14,562.00
1096.	Property Premiums: Developmental Center	24,566.00
1097.	Property Premiums: State Hospital	24,457.00
1098.	Property Premiums: Labor Commission	173.00
1099.	Property Premiums: Insurance	109.00
1100.	Property Premiums: Senate	135.00
1101.	Property Premiums: House of Representatives	279.00
1102.	Property Premiums: Legislative Auditor	59.00
1103.	Property Premiums: Legislative Fiscal Analyst	37.00
1104.	Property Premiums: Legislative Research/General Council	145.00
1105.	Property Premiums: Legislative Printing	103.00
1106.	Property Premiums: National Guard	45,962.00
1107.	Property Premiums: Public Safety	6,190.00
1108.	Property Premiums: Public Service Commission	18.00
1109.	Property Premiums: School and Institutional Trust Lands	317.00
1110.	Property Premiums: South East Health Department	749.00
1111.	Property Premiums: South West Health Department.	388.00
1112.	Property Premiums: Treasurer	40.00
1113.	Property Premiums: Utah State Auditor	123.00
1114.	Property Premiums: Utah State Tax Commission	6,011.00
1115.	Property Premiums: Utah Finance Corporation	168.00
1116.	Property Premiums: Wasatch Health District	38.00
1117.	Property Premiums: Bear River Health District	3,288.00
1118.	Property Premiums: Utah County Health Dept.	207.00
1119.	Property Premiums: Heber Valley Railroad	2,836.00
1120.	Property Premiums: Navajo Trust Fund	2,000.00
1121.	Property Premiums: Fair Park	27,912.00
1122.	Property Premiums: Board of Regents	580.00
1123.	Property Premiums: College of Eastern Utah	53,330.00
1124.	Property Premiums: Dixie College	40,368.00
1125.	Property Premiums: Fort Douglas	37,023.00
1126.	Property Premiums: Salt Lake Community College	85,002.00



1127.	Property Premiums: Snow College	39,526.00
1128.	Property Premiums: Snow College South	11,859.00
1129.	Property Premiums: Southern Utah University	67,419.00
1130.	Property Premiums: University of Utah	797,742.00
1131.	Property Premiums: Utah State University	482,407.00
1132.	Property Premiums: Utah Valley State College	86,959.00
1133.	Property Premiums: Weber State University	92,573.00
1134.	Property Premiums: Alpine School District	192,822.00
1135.	Property Premiums: Beaver School District	10,277.00
1136.	Property Premiums: Box Elder School District	85,093.00
1137.	Property Premiums: Cache School District	83,582.00
1138.	Property Premiums: Carbon School District	43,051.00
1139.	Property Premiums: Daggett School District	5,345.00
1140.	Property Premiums: Davis School District	473,443.00
1141.	Property Premiums: Duchesne School District	40,041.00
1142.	Property Premiums: Emery School District	43,256.00
1143.	Property Premiums: Garfield School District	13,846.00
1144.	Property Premiums: Grand School District	15,159.00
1145.	Property Premiums: Granite School District	203,548.00
1146.	Property Premiums: Iron School District	59,580.00
1147.	Property Premiums: Jordan School District	330,673.00
1148.	Property Premiums: Juab School District	14,639.00
1149.	Property Premiums: Kane School District	14,589.00
1150.	Property Premiums: Logan School District	47,793.00
1151.	Property Premiums: Millard School District	41,293.00
1152.	Property Premiums: Morgan School District	15,088.00
1153.	Property Premiums: Murray School District	40,634.00
1154.	Property Premiums: Nebo School District	111,079.00
1155.	Property Premiums: North Sanpete School District	11,830.00
1156.	Property Premiums: North Summit School District	20,567.00
1157.	Property Premiums: Ogden School District	85,450.00
1158.	Property Premiums: Park City School District	24,379.00
1159.	Property Premiums: Piute School District	10,627.00
1160.	Property Premiums: Provo School District	84,922.00
1161.	Property Premiums: Rich School District	10,743.00
1162.	Property Premiums: Salt Lake City School District	118,106.00
1163.	Property Premiums: San Juan School District	43,733.00
1164.	Property Premiums: Sevier School District	45,986.00
1165.	Property Premiums: South Sanpete School District	13,759.00
1166.	Property Premiums: South Summit School District	10,139.00
1167.	Property Premiums: Tintic School District	11,602.00
1168.	Property Premiums: Tooele School District	65,200.00

1169.	Property Premiums: Uintah School District	50,987.00
1170.	Property Premiums: Wasatch School District	28,949.00
1171.	Property Premiums: Washington School District	82,120.00
1172.	Property Premiums: Wayne School District	12,682.00
1173.	Property Premiums: Weber School District	185,853.00
1174.	Automobile/Physical Damage Premiums: State agency rate for value less than \$20,000 (per vehicle)	150.00
1175.	Automobile/Physical Damage Premiums: State agency rate for value more than \$20,000 (per 100 value)	.80
1176.	Automobile/Physical Damage Premiums: School district rate (per vehicle)	50.00
1177.	Automobile/Physical Damage Premiums: School bus rate (per vehicle)	100.00
1178.	Automobile/Physical Damage Premiums: Standard deductible (per incident)	500.00
1179.	Automobile/Physical Damage Premiums: Higher Education autos (per vehicle)	75.00
1180.	Workers Compensation Rates: UDOT	1.86
1181.	Workers Compensation Rates: State (except DOT)	.80
<b>Intragovernmental Services - ISF - Facilities Management</b>		
1182.	Ogden Regional Center	506,048.00
1183.	Ogden Juvenile Court	143,500.00
1184.	Layton Court	80,896.00
1185.	Ogden Public Safety	66,518.00
1186.	Brigham City Court	141,400.00
1187.	Ogden Court	367,640.00
1188.	Salt Lake Court	1,649,200.00
1189.	Capitol Hill Complex	2,475,873.00
1190.	Council Hall	59,000.00
1191.	DUP Museum	108,800.00
1192.	Governor=s Residence	91,300.00
1193.	White Chapel	14,845.00
1194.	Greenhouse	0.00
1195.	Human Services North Temple	650,103.00
1196.	Glendinning Fine Arts Center	25,000.00
1197.	Agriculture	228,000.00
1198.	Cannon Health	671,658.00
1199.	Medical Drive Complex	429,382.00
1200.	Natural Resources	626,400.00
1201.	Environmental Quality	287,389.00
1202.	Utah State Tax Commission	714,567.00
1203.	Calvin Rampton Complex	1,475,944.00
1204.	Employment Security South County	161,568.00
1205.	Sandy Courts	197,800.00
1206.	Driver License West Valley	33,070.00
1207.	Murray Highway Patrol Training and Supply	22,170.00
1208.	Murray Highway Patrol	73,554.00

1209.	Taylorsville Office Building	113,431.00
1210.	Taylorsville Center for the Deaf	15,000.00
1211.	Heber M. Wells	714,721.00
1212.	WFS Administration	527,335.00
1213.	WFS Employment Security Metro	166,907.00
1214.	Rio Grande Depot	271,866.00
1215.	Union Pacific Depot	0.00
1216.	WFS 1385 South State	270,417.00
1217.	WFS Fremont Employee Center	113,430.00
1218.	Utah State Office of Education	319,280.00
1219.	Health Dental Clinic	28,876.00
1220.	Provo Regional Center	508,963.00
1221.	Provo Court	207,000.00
1222.	Orem Driver License	25,000.00
1223.	Human Services Richfield	50,385.00
1224.	Orem Highway Patrol	20,600.00
1225.	Richfield Court	40,472.00
1226.	Orem Region Three UDOT	48,200.00
1227.	Orem Circuit Court	56,124.00
1228.	Governor's Mansion Preservation	30,000.00
1229.	Vernal Regional Center	53,001.00
1230.	Moab Regional Center	236,393.00
1231.	Richfield ITS Center	29,100.00
1232.	State Library	203,714.00
1233.	State Library visually impaired	112,027.00
1234.	State Library State Mail	51,045.00
1235.	Office of Rehabilitation Services	117,264.00
1236.	WFS Temporary Placement Office	23,905.00
1237.	WFS Midvale	129,352.00
1238.	Statewide Roofing Program	320,940.00
1239.	Statewide Paving Program	163,959.00
1240.	Planning and Design Program	291,626.00
1241.	Workforce Services Clearfield East	143,397.00
1242.	This is the Place Park	240,105.00
1243.	WFS Vernal	30,552.00
1244.	Human Services Vernal	31,317.00
1245.	Human Services Cedar City	53,508.00
1246.	WFS Provo	118,740.00
1247.	Navajo Trust Fund Administration	111,518.00
1248.	WFS Cedar City	39,692.00
1249.	WFS St. George	36,360.00
1250.	Cedar City Courts	36,435.00

1251.	St. George Courts	81,512.00
1252.	WFS Clearfield West	45,275.00
1253.	WFS Ogden	151,739.00
1254.	WFS Richfield	26,840.00
1255.	WFS Logan	38,191.00
1256.	ABC Brigham City Store #22	10,797.00
1257.	ABC Layton Store #30	17,750.00
1258.	ABC Ogden Store #21	10,542.00
1259.	ABC Roy Store #23	11,796.00
1260.	Ogden Medical Center	55,925.00
1261.	Farmington 2nd District Courts	297,185.00
1262.	ABC Logan Store #6	22,356.00
1263.	ABC Ogden Store #24 (1374)	18,788.00
1264.	ABC Park City Store #34 (1388)	32,563.00
1265.	ABC Vernal Store #28	11,476.00
1266.	ABC Park City Store #37 (1398)	14,217.00
1267.	ABC SLC Store #25 (1397)	9,729.00
1268.	ABC Bountiful Store #8 (1515)	10,974.00
1269.	ABC SLC Store #13 (1525)	12,409.00
1270.	ABC Sandy Store #16 (1605)	36,588.00
1271.	ABC Taylorsville Store #26 (1635)	17,407.00
1272.	ABC West Valley City Store #3 (1636)	17,751.00
1273.	ABC SLC Store #35 (1703)	19,264.00
1274.	ABC SLC Store #20 (1704)	10,809.00
1275.	ABC SLC Store #14 (1705)	8,498.00
1276.	ABC Cedar City Store #18 (1808)	12,249.00
1277.	ABC St. George Store #32 (1809)	14,552.00
1278.	ABC Moab Store #27 (1813)	12,936.00
1279.	ABC Price Store #7 (1814)	10,794.00
1280.	HS Christmas Box House	10,922.00
1281.	HS Canyonland Youth Home	12,061.00
1282.	HS Central Utah Youth Facility	0.00
1283.	7th West Juvenile Courts	84,434.00
1284.	Vernal Juvenile Courts	13,784.00
1285.	Hazardous Material Abatement	95,885.00
1286.	ABC Ogden #19 Pacific Ave	21,105.00
1287.	DPS Farmington Public Safety	41,650.00
1288.	ABC SLC 205 W#1	27,232.00
1289.	ABC SLC Foothill #4	6,700.00
1290.	ABC Tooele #10	7,658.00
1291.	DAS Surplus Property	85,672.00
1292.	ABC Murray #9	23,450.00

1293.	ABC Sandy Store #15	25,795.00
1294.	ABC SLC Kentucky Store #29	13,400.00
1295.	ABC SLC Ashton #2	24,331.00
1296.	ABC Park City 524 main #36	4,623.00
1297.	ABC Provo Freedom #5	12,408.00
1298.	ABC Orem 144 State #17	19,430.00
1299.	DPS Crime Lab	23,840.00
1300.	UDOT Aeronautics	43,931.00
1301.	UDOT Civil Air Patrol	29,475.00

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Capitol Preservation Board  
Capitol Preservation Board**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	2,287,100	2,377,100	2,377,100	
Dedicated Credits Revenue	218,800	228,200	228,200	
<b>Total</b>	<b>\$2,505,900</b>	<b>\$2,605,300</b>	<b>\$2,605,300</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Capitol Preservation Board	2,505,900	2,605,300	2,605,300	
<b>Total</b>	<b>\$2,505,900</b>	<b>\$2,605,300</b>	<b>\$2,605,300</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>
Total FTE	2	2	2

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES	62,400
2881 BUILDING RENTS	165,800
<b>Total</b>	<b>\$228,200</b>

**Intent Language**

*It is the intent of the Legislature that any person, group or organization who holds an event in the Capitol Building or on Capitol Hill grounds pay for at least the costs associated with staging the event. It is further the intent of the Legislature that any increases in Dedicated Credits over the FY 2002 approved amount shall be used to offset costs related to Capitol Restoration.*

*It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.*

*It is the intent of the Legislature that the Executive Director of the Capitol Preservation Board shall develop a master security plan for Capitol Hill. It is further the intent of the Legislature that this be done before the 2002 General Session.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Executive Director**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	803,800	790,500	790,500	
Transfers	127,300	127,300	127,300	
Beginning Nonlapsing	12,200			
<b>Total</b>	<b>\$943,300</b>	<b>\$917,800</b>	<b>\$917,800</b>	<b>\$0</b>
<b>Programs</b>				
Executive Director	943,300	917,800	917,800	
<b>Total</b>	<b>\$943,300</b>	<b>\$917,800</b>	<b>\$917,800</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	10	10	10	

**Recommendations of the Appropriations Subcommittee for  
 Capital Facilities & Administrative Services  
 For the Fiscal Year Ending June 30, 2002  
 Administrative Services  
 Exec Dir - Fuel Mitigation**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
<b>Financing</b>				
Beginning Nonlapsing	3,800			
<b>Total</b>	<u>\$3,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <b>Programs</b>				
Fuel Tank Site Mitigation	3,800			
<b>Total</b>	<u>\$3,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>



**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Information Tech Services**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	376,600	376,600	376,600	
General Fund, One-time	500,000	300,000	300,000	
<b>Total</b>	<b>\$876,600</b>	<b>\$676,600</b>	<b>\$676,600</b>	<b>\$0</b>
 <b>Programs</b>				
Automated Geographic Reference Center	876,600	676,600	676,600	
<b>Total</b>	<b>\$876,600</b>	<b>\$676,600</b>	<b>\$676,600</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Administrative Rules**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	267,400	262,100	262,100	
Dedicated Credits Revenue	500			
Transfers - Federal	93,000			
Beginning Nonlapsing	30,800	5,000	5,000	
Closing Nonlapsing	(5,000)	(1,000)	(1,000)	
<b>Total</b>	<b>\$386,700</b>	<b>\$266,100</b>	<b>\$266,100</b>	<b>\$0</b>
<b>Programs</b>				
DAR Administration	358,600	245,400	245,400	
Rules Publishing	28,100	20,700	20,700	
<b>Total</b>	<b>\$386,700</b>	<b>\$266,100</b>	<b>\$266,100</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	5	4	4	

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
DFCM Administration**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	2,892,800	2,843,900	2,843,900	
Dedicated Credits Revenue	2,500	2,500	2,500	
Transfers	200,000	200,000	200,000	
Beginning Nonlapsing	700			
<b>Total</b>	<b>\$3,096,000</b>	<b>\$3,046,400</b>	<b>\$3,046,400</b>	<b>\$0</b>

<b>Programs</b>				
DFCM Administration	3,096,000	3,046,400	3,046,400	
<b>Total</b>	<b>\$3,096,000</b>	<b>\$3,046,400</b>	<b>\$3,046,400</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	39	39	39
Vehicles	1	1	1

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2535 GRAMA RECORD ACCESS FEES	2,500
<b>Total</b>	<b>\$2,500</b>

**Intent Language**

*It is the intent of the Legislature that the Building Board develop contracting guidelines that enable the State to share in the ownership of designs and plans associated with the construction of state-owned buildings.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
DFCM Facilities Management**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	279,100	319,100	319,100	
Dedicated Credits Revenue	135,700	135,700	135,700	
<b>Total</b>	<b>\$414,800</b>	<b>\$454,800</b>	<b>\$454,800</b>	<b>\$0</b>

<b>Programs</b>				
Governor's Mansion	30,000	30,000	30,000	
Preventive Maintenance	135,700	135,700	135,700	
DUP Museum	108,800	108,800	108,800	
Governor's Residence	81,300	91,300	91,300	
Green House		30,000	30,000	
Council Hall	59,000	59,000	59,000	
<b>Total</b>	<b>\$414,800</b>	<b>\$454,800</b>	<b>\$454,800</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	2	2	2
Vehicles	2	2	2

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2881 BUILDING RENTS	135,700
<b>Total</b>	<b>\$135,700</b>

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
State Archives**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	1,873,200	1,940,600	1,973,600	33,000
Dedicated Credits Revenue	28,500	37,500	37,500	
Beginning Nonlapsing	95,200	49,600	49,600	
Closing Nonlapsing	(49,600)			
<b>Total</b>	<b>\$1,947,300</b>	<b>\$2,027,700</b>	<b>\$2,060,700</b>	<b>\$33,000</b>

<b>Programs</b>				
Archives Administration	472,700	566,600	599,600	33,000
Records Analysis	327,700	320,200	320,200	
Preservation Svcs	284,100	278,500	278,500	
Patron Services	454,600	445,500	445,500	
Reference Services	408,200	416,900	416,900	
<b>Total</b>	<b>\$1,947,300</b>	<b>\$2,027,700</b>	<b>\$2,060,700</b>	<b>\$33,000</b>

<b>FTE/Other</b>			
Total FTE	33	33	33
Vehicles	1	1	1

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2701 SALE OF GOODS & MATERIALS	37,500
<b>Total</b>	<b>\$37,500</b>

**Intent Language**

*It is the intent of the Legislature that funds for the State Division of Archives not lapse and that those funds be used to catalog documents generated by former Governors.*

*It is the intent of the Legislature that the Division of Archives use \$100,000 to improve employee retention through enhanced salaries. The funds may be used for any non-exempt position within the division that is demonstrated to have high turnover or below market wages but may not be used to add additional staff.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Finance Administration**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	6,253,800	6,045,200	6,045,200	
Transportation Fund		450,000	450,000	
Dedicated Credits Revenue	1,201,000	1,180,300	1,180,300	
GFR - ISF Overhead	1,486,300	1,451,400	1,451,400	
Transfers	850,000			
Beginning Nonlapsing	1,106,200	700,000	700,000	
Closing Nonlapsing	(700,000)			
<b>Total</b>	<b>\$10,197,300</b>	<b>\$9,826,900</b>	<b>\$9,826,900</b>	<b>\$0</b>

<b>Programs</b>				
FIN Director's Office	304,900	296,200	296,200	
Payroll	2,545,500	2,274,300	2,274,300	
Payables/Disbursing	1,641,900	1,616,600	1,616,600	
Technical Services	1,695,700	1,659,100	1,659,100	
Financial Reporting	1,164,100	1,059,800	1,059,800	
Financial Information Systems	2,845,200	2,920,900	2,920,900	
<b>Total</b>	<b>\$10,197,300</b>	<b>\$9,826,900</b>	<b>\$9,826,900</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	88	88	88

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2054 HAND TYPED CHECKS	14,600
2928 TRAVEL AGENCY COLLECTIONS	200,000
2811 ACCOUNTING SERVICES	589,000
2053 DUPLICATE W2 FEE	1,100
2817 COLLECTION SERVICES	375,600
<b>Total</b>	<b>\$1,180,300</b>

**Intent Language**

*It is the intent of the Legislature that rules regarding reimbursement for mileage driven in a personal vehicle on state business continue as approved during FY 2001.*

*It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.*

*It is the intent of the Legislature that funds for the Division of Finance not lapse.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
State Debt Collection**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
<b>Financing</b>				
General Fund		61,700		(61,700)
Transfers	(49,300)			
Beginning Nonlapsing	49,300			
<b>Total</b>	<u>\$0</u>	<u>\$61,700</u>	<u>\$0</u>	<u>(\$61,700)</u>
 <b>Programs</b>				
Statewide Debt Collection		61,700		(61,700)
<b>Total</b>	<u>\$0</u>	<u>\$61,700</u>	<u>\$0</u>	<u>(\$61,700)</u>

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Finance - Mandated**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	4,890,800	3,012,400	3,012,400	
General Fund, One-time		2,087,500	2,087,500	
Beginning Nonlapsing	1,000,000			
<b>Total</b>	<b>\$5,890,800</b>	<b>\$5,099,900</b>	<b>\$5,099,900</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Information Technology Infrastructure Innovation Program	1,000,000	935,000	935,000	
800 MHz Conversion	2,140,800	1,414,900	1,414,900	
LeRay McAllister Critical Land Conservation Fund	2,750,000	2,750,000	2,750,000	
<b>Total</b>	<b>\$5,890,800</b>	<b>\$5,099,900</b>	<b>\$5,099,900</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that the Chief Information Officer report to the Executive Appropriations Committee specific cost and benefit measures as well as means by which to capture future benefits prior to allocating funds provided for the Utah Technology Infrastructure Innovation Program.*

*It is the intent of the Legislature that funds provided for 800 MHz Conversion be allocated among State agencies by the Chief Information Officer in consultation with the Director of Information Technology Services according to the following criteria:*

- 1. New ongoing funds shall be distributed to agencies such that total ongoing resources for each agency are sufficient to pay annual service fees on radios purchased with prior year appropriations*
- 2. One-time and remaining new ongoing funds shall be distributed to agencies for purchase of additional radios and payment of annual service fees.*

*It is the intent of the Legislature that funds in the LeRay McAllister Critical Land fund shall not lapse.*



**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Post Conviction Indigent Defense Fund**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	120,000	120,000	120,000	
Beginning Nonlapsing	315,000	232,500	232,500	
Closing Nonlapsing	(262,500)	(155,000)	(155,000)	
<b>Total</b>	<b>\$172,500</b>	<b>\$197,500</b>	<b>\$197,500</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Post Conviction Indigent Defense Fund	172,500	197,500	197,500	
<b>Total</b>	<b>\$172,500</b>	<b>\$197,500</b>	<b>\$197,500</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Judicial Conduct Commission**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	225,000	220,300	220,300	
Beginning Nonlapsing	39,500	10,100	10,100	
Closing Nonlapsing	(10,100)			
<b>Total</b>	<b>\$254,400</b>	<b>\$230,400</b>	<b>\$230,400</b>	<b>\$0</b>

<b>Programs</b>				
Judicial Conduct Commission	254,400	230,400	230,400	
<b>Total</b>	<b>\$254,400</b>	<b>\$230,400</b>	<b>\$230,400</b>	<b>\$0</b>

<b>FTE/Other</b>				
Total FTE	2	2	2	

**Intent Language**

*It is the intent of the Legislature that funds for the Judicial Conduct Commission not lapse.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Purchasing**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	1,292,900	1,264,900	1,264,900	
Dedicated Credits Revenue	80,400	78,100	78,100	
Beginning Nonlapsing	73,900			
<b>Total</b>	<b>\$1,447,200</b>	<b>\$1,343,000</b>	<b>\$1,343,000</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Purchasing and General Services	1,447,200	1,343,000	1,343,000	
<b>Total</b>	<b>\$1,447,200</b>	<b>\$1,343,000</b>	<b>\$1,343,000</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>
Total FTE	24	24	24

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2922 AUTOMATED INFO SYSTEMS	78,100
<b>Total</b>	<b>\$78,100</b>

**Intent Language**

*It is the intent of the legislature that funds for the Division of Purchasing and General Services are non-lapsing and that those funds be used to further the Division's E-commerce program.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Administrative Services  
Fleet Capitalization**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	4,000,000	4,000,000	4,000,000	
<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>
<b>Programs</b>				
Fleet Capitalization	4,000,000	4,000,000	4,000,000	
<b>Total</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Office of State Debt Collection**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
<b>Financing</b>				
Dedicated Credits Revenue	246,700			
Licenses/Fees	110,800	123,300	123,300	
Interest Income	352,100	360,100	360,100	
Dedicated Credits - Intragovernmental Revenue	49,300	263,700	263,700	
Other Financing Sources	6,500	7,000	7,000	
<b>Total</b>	<u>\$765,400</u>	<u>\$754,100</u>	<u>\$754,100</u>	<u>\$0</u>

<b>Programs</b>				
ISF - Debt Collection	937,800	869,000	869,000	
<b>Total</b>	<u>\$937,800</u>	<u>\$869,000</u>	<u>\$869,000</u>	<u>\$0</u>

<b>FTE/Other</b>			
Total FTE	2	4	4
Retained Earnings	424,900	310,000	310,000

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2817 COLLECTION SERVICES	263,700
<b>Total</b>	<u>\$263,700</u>

**Intent Language**

*It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish reasonable costs of collection to be passed onto the debtor including attorney fees, all legal costs and administrative costs unless inappropriate or prohibited by law.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Purchasing & General Services**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
Dedicated Credits - Intragovernmental Revenue	12,719,900	13,418,700	13,418,700	
<b>Total</b>	<b>\$12,719,900</b>	<b>\$13,418,700</b>	<b>\$13,418,700</b>	<b>\$0</b>

<b>Programs</b>				
ISF - General Services Administration	(2,600)			
ISF - Central Mailing	7,197,100	7,208,300	7,208,300	
ISF - Electronic Purchasing	183,400	182,700	182,700	
ISF - Publishing	4,925,800	5,539,100	5,539,100	
<b>Total</b>	<b>\$12,303,700</b>	<b>\$12,930,100</b>	<b>\$12,930,100</b>	<b>\$0</b>

<b>FTE/Other</b>				
Total FTE	60	63	63	
Authorized Capital Outlay	1,570,425	3,279,000	3,279,000	
Retained Earnings	(649,100)	(160,600)	(160,600)	
Vehicles	16	16	16	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES	13,418,700
<b>Total</b>	<b>\$13,418,700</b>

**Intent Language**

*It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

*It is the intent of the Legislature that the Division of Purchasing and General Services consolidate Publishing operations to maximize efficiency and enhance savings opportunities with high volume copier services.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Information Technology Services**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
Federal Funds	150,000	750,000	750,000	
Dedicated Credits - Intragovernmental Revenue	51,782,200	51,437,600	51,437,600	
Transfers	1,200,300	676,600	676,600	
<b>Total</b>	<b>\$53,132,500</b>	<b>\$52,864,200</b>	<b>\$52,864,200</b>	<b>\$0</b>

<b>Programs</b>				
ISF - Network Services	10,522,800	10,571,100	10,571,100	
ISF - Telephone Services	16,871,800	16,063,200	16,063,200	
ISF - Radio Shop	2,222,800	2,127,800	2,127,800	
ISF - Computing	18,004,800	17,450,700	17,450,700	
ISF - ITS Support Services	4,414,900	4,401,400	4,401,400	
ISF - New Technologies	596,500	535,200	535,200	
ISF - Automated Geographic Ref Ctr	2,071,200	1,666,300	1,666,300	
<b>Total</b>	<b>\$54,704,800</b>	<b>\$52,815,700</b>	<b>\$52,815,700</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	242	243	243
Authorized Capital Outlay	8,066,100	5,604,700	5,604,700
Retained Earnings	14,214,500	14,263,000	14,263,000
Vehicles	28	28	28

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES	51,437,600
<b>Total</b>	<b>\$51,437,600</b>

**Intent Language**

*It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services develop an on-line system for billing its customers. Where possible, the system should replace paper billing and include a mechanism by which customers confirm bill payment and provide feedback about ITS rates and services.*

*It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Fleet Operations**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Dedicated Credits - Intragovernmental Revenue	36,451,300	37,110,500	37,110,500	
<b>Total</b>	<b>\$36,451,300</b>	<b>\$37,110,500</b>	<b>\$37,110,500</b>	<b>\$0</b>

<b>Programs</b>				
ISF - Motor Pool	21,837,900	20,545,500	20,545,500	
ISF - Fuel Network	11,692,300	13,915,200	13,915,200	
ISF - Fleet Administration		(100)	(100)	
ISF - State Surplus Property	535,600	690,100	690,100	
ISF - Federal Surplus Property	680,600	532,600	532,600	
<b>Total</b>	<b>\$34,746,400</b>	<b>\$35,683,300</b>	<b>\$35,683,300</b>	<b>\$0</b>

<b>FTE/Other</b>				
Total FTE	49	52	52	
Authorized Capital Outlay	34,697,282	11,470,900	11,470,900	
Retained Earnings	4,607,600	6,032,900	6,032,900	
Vehicles	260	260	260	

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2701 SALE OF GOODS & MATERIALS	35,796,400
2801 SALE OF SERVICES	9,100
2776 SALE OF SURPLUS PRPTY - FED	614,700
2777 SALE OF SURPLYS PRPTY - STATE	690,300
<b>Total</b>	<b>\$37,110,500</b>



**Intent Language**

*It is the intent of the Legislature that the Division of Fleet Operations and the Rate Committee establish a rate that will charge agencies that do not pick up their replacement vehicles on the day that they are deemed ready by the Division of Fleet Operations.*

*It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of Higher Education's participation in the State Fleet.*

*It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of 4x4 usage and policy in the State Fleet.*

*It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Risk Management**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
Premiums	20,246,600	21,804,400	21,804,400	
Interest Income	2,900,000	2,900,000	2,900,000	
Restricted Revenue	6,299,000	6,544,600	6,544,600	
<b>Total</b>	<b>\$29,445,600</b>	<b>\$31,249,000</b>	<b>\$31,249,000</b>	<b>\$0</b>

<b>Programs</b>				
ISF - Risk Management Administration	27,354,800	23,963,500	23,963,500	
ISF - Workers' Compensation	5,537,000	5,743,200	5,743,200	
<b>Total</b>	<b>\$32,891,800</b>	<b>\$29,706,700</b>	<b>\$29,706,700</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	25	25	25
Authorized Capital Outlay	7,800	50,000	50,000
Retained Earnings	6,250,100	7,789,500	7,789,500
Vehicles	6	6	6

**Intent Language**

*It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - Facilities Management**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
Dedicated Credits - Intragovernmental Revenue	16,379,800	15,535,800	15,535,800	
Restricted Revenue	2,635,000	2,765,000	2,765,000	
<b>Total</b>	<b>\$19,014,800</b>	<b>\$18,300,800</b>	<b>\$18,300,800</b>	<b>\$0</b>

<b>Programs</b>				
ISF - Facilities Management	18,373,500	17,664,200	17,664,200	
<b>Total</b>	<b>\$18,373,500</b>	<b>\$17,664,200</b>	<b>\$17,664,200</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	120	122	122
Authorized Capital Outlay	38,311	80,000	80,000
Retained Earnings	1,013,000	1,541,300	1,541,300
Vehicles	67	67	67

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES	15,535,800
<b>Total</b>	<b>\$15,535,800</b>

**Intent Language**

*It is the intent of the Legislature that the Facilities Management Internal Service Fund be allowed to transfer its contributed capital balance of \$171,719.80 to retained earnings. This transfer will eliminate a portion of the \$256,040 deficit retained earnings balance of the Planning and Design Program.*

*It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.*

*It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.*

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - DFCM Roofing and Paving**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Dedicated Credits - Intragovernmental Revenue	459,900	484,900	484,900	
<b>Total</b>	<b>\$459,900</b>	<b>\$484,900</b>	<b>\$484,900</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
ISF - Roofing and Paving	454,100	457,000	457,000	
<b>Total</b>	<b>\$454,100</b>	<b>\$457,000</b>	<b>\$457,000</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>
Total FTE	7	6	6
Retained Earnings	27,100	55,000	55,000
Vehicles	4	4	4

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2801 SALE OF SERVICES	484,900
<b>Total</b>	<b>\$484,900</b>

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Intragovernmental Services  
ISF - DFCM Planning and Design**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
<b>Financing</b>				
Dedicated Credits - Intragovernmental Revenue	291,600			
Transfers	50,000			
<b>Total</b>	\$341,600	\$0	\$0	\$0
 <b>Programs</b>				
ISF - Planning and Design	213,800			
<b>Total</b>	\$213,800	\$0	\$0	\$0
 <b>FTE/Other</b>				
Total FTE	5			
Retained Earnings	(383,800)			

**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002  
Capital Budget  
DFCM Capital Program**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	35,505,300	65,099,400	65,099,400	
General Fund, One-time	13,400,000	265,000	265,000	
Uniform School Fund	11,816,100	24,298,000	24,298,000	
Transportation Fund, One-time	611,000	1,399,000	1,399,000	
Federal Funds	1,170,000			
Dedicated Credits Revenue	428,000			
Dedicated Credits - GO Bonds	8,600,000			
Dedicated Credits - Revenue Bonds		10,735,800	10,735,800	
GFR - Special Administrative Expense		1,186,700	1,186,700	
Transfers		40,000,000	40,000,000	
Transfers - Youth Corrections	130,000			
Transfers - Project Reserve Fund	2,189,200			
Transfers - Other Funds		30,587,000	30,587,000	
Beginning Nonlapsing	36,500			
<b>Total</b>	<b>\$73,886,100</b>	<b>\$173,570,900</b>	<b>\$173,570,900</b>	<b>\$0</b>
<b>Programs</b>				
Capital Improvements	36,753,000	39,594,000	43,994,000	4,400,000
Capital Planning	2,086,500		40,000	40,000
Capital Development	35,046,600	133,976,900	129,536,900	(4,440,000)
<b>Total</b>	<b>\$73,886,100</b>	<b>\$173,570,900</b>	<b>\$173,570,900</b>	<b>\$0</b>

## **Intent Language**

*It is the intent of the Legislature that DFCM use \$265,000 approved for the Canyonlands Youth Correctional Facility to purchase property and provide money for design of the new facility.*

*It is the intent of the Legislature that the Legislative Fiscal Analyst prepare a report on the capacity and operational needs of the Department of Corrections. The report should provide an analysis of the merits of various construction methods, jail contracting, jail reimbursement, and offer recommendations for future funding for the housing of inmates. It is anticipated that this report will be presented to the Executive Appropriation Committee during the 2001 interim.*

*It is the intent of the Legislature that the Legislative Fiscal Analyst, in preparing the FY 2003 Budget, shall consider funding for increases in capital improvements - including implementation of House Bill 62 (2001 General Session) - as part of the base budget for capital projects.*

*It is the intent of the Legislature that the Building Board provide Capital Improvement funding sufficient to complete the following projects at Southern Utah University:*

- 1. Asbestos removal from the former middle school;*
- 2. Demolition of the former middle school;*
- 3. Structural repair of Old Main;*
- 4. Structural repair of the Braithwaite Building.*

*It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility, together with adjacent property, from Box Elder County and lease it to Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility, including vacant space. DFCM may lease vacant space to other entities at market rates until such time as it is needed for state purposes.*

*It is the intent of the Legislature that no state funds shall be expended nor shall bonds be issued for the National Guard American Fork project until Federal Funds are formally appropriated.*

*It is the intent of the Legislature that the Department of Corrections present an annual report to the Legislature showing approved county contract expansions to ensure that supply does not exceed the State's need. However, these contracts in no way obligate the State for future payments if the beds are not utilized by state prisoners.*

*It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects approved during the 2001 General Session. This funding shall not be used to hire additional permanent staff.*

*It is the intent of the Legislature that Youth Corrections provide programmatic exercise space at the lowest cost possible both for construction and ongoing operations when constructing new facilities.*

*It is the intent of the Legislature that interest earnings from tax funds set aside as escrow for construction projects shall accrue to the benefit of the State.*

*It is the intent of the Legislature that DFCM create a bid package to design and construct [new] classroom/laboratory facilities at the College of Eastern Utah, Utah Valley State College, Utah State University and Weber State University (Davis Campus).*

*It is the intent of the Legislature that the state funds appropriated for capital projects not include funding for art.*

### *Capital Budget - Schedule of Programs*

*Capital Improvements, \$43,994,000*  
*Capitol Remodel, \$40,991,600*  
*U of U Huntsman Expansion, \$5,000,000*  
*Archives Planning, \$40,000*  
*Utah Field House of Natural History, \$6,741,000*  
*BATC Brigham City, \$2,089,000*  
*Courts - First District Court, \$12,493,800*

*U of U Engineering Building, \$37,685,000*  
*USU Engineering Building \$10,000,000*  
*DWS Cedar City Office, \$1,186,700*  
*DABC Warehouse Expansion, \$8,281,000*  
*DABC Magna Store, \$957,100*  
*DABC South Valley Store, \$1,497,700*  
*UDOT Richfield Warehouse, \$699,000*  
*UDOT Echo Station, \$400,000*  
*UDOT Roosevelt Station, \$300,000*  
*Courts - Sandy Land Purchase, \$950,000*  
*DYC - Blanding Youth Facility, \$265,000*



**Recommendations of the Appropriations Subcommittee for  
Capital Facilities & Administrative Services  
For the Fiscal Year Ending June 30, 2002**

**Debt Service  
Debt Service**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	73,223,900	43,629,800	43,629,800	
Uniform School Fund	20,152,500	24,670,600	24,670,600	
Centennial Highway Fund	41,104,400	82,657,500	82,657,500	
Dedicated Credits Revenue	23,565,500	23,727,300	23,727,300	
Beginning Nonlapsing	8,757,200	5,051,200	5,051,200	
Closing Nonlapsing	(5,051,200)	(5,051,200)	(5,051,200)	
<b>Total</b>	<b>\$161,752,300</b>	<b>\$174,685,200</b>	<b>\$174,685,200</b>	<b>\$0</b>
<b>Programs</b>				
Debt Service	161,752,300	174,685,200	174,685,200	
<b>Total</b>	<b>\$161,752,300</b>	<b>\$174,685,200</b>	<b>\$174,685,200</b>	<b>\$0</b>

**Intent Language**

*When necessary to meet interest requirements on variable rate demand obligations issued to finance highway construction projects, the Division of Finance may request a transfer of funds from the Department of Transportation. After receiving such a request, Transportation shall transfer monies from the Centennial Highway Fund to the Debt Service Fund to pay interest on variable rate demand obligations issued to finance highway construction.*