

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subette/Target |
|---------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 92,902,300 | 91,762,700 | 91,762,700 | |
| Uniform School Fund | 16,558,300 | 16,601,200 | 16,601,200 | |
| Transportation Fund | 4,857,400 | 4,857,400 | 4,857,400 | |
| Federal Funds | 190,981,200 | 195,651,900 | 195,651,900 | |
| Dedicated Credits Revenue | 17,937,000 | 17,977,300 | 17,977,300 | |
| GFR - Bail Bond Surety Admin | 15,000 | 15,000 | 15,000 | |
| GFR - Cert Nurse Midwife Ed. & Enf. | | 10,000 | 10,000 | |
| GFR - Commerce Service | 15,191,000 | 15,309,000 | 15,309,000 | |
| GFR - Factory Built Housing Fees | | 104,400 | 104,400 | |
| GFR - Financial Institutions | 2,907,800 | 3,706,900 | 3,706,900 | |
| GFR - Sales and Use Tax Admin Fees | 5,719,800 | 5,608,600 | 5,608,600 | |
| GFR - Workplace Safety | 761,400 | 994,600 | 994,600 | |
| TFR - Uninsured Motorist I.D. | 283,800 | 133,800 | 133,800 | |
| Employers' Reinsurance Fund | 324,400 | 208,000 | 208,000 | |
| Liquor Control Fund | 14,952,000 | 15,475,100 | 15,475,100 | |
| Real Estate Education and Recovery | 150,600 | 150,400 | 150,400 | |
| Uninsured Employers' Fund | 490,600 | 541,300 | 541,300 | |
| Universal Public Telecom Service Fund | 6,102,900 | 7,073,200 | 7,073,200 | |
| Transfers | 78,300 | 78,300 | 78,300 | |
| Transfers - H - Medical Assistance | 3,508,200 | 3,485,200 | 3,485,200 | |
| Beginning Nonlapsing | 37,986,700 | 32,545,800 | 32,545,800 | |
| Beginning Balances - CSF | | 200,000 | 200,000 | |
| Closing Nonlapsing | (32,545,800) | (28,386,900) | (28,386,900) | |
| Lapsing Balance | (118,900) | (10,700) | (10,700) | |
| Total | \$379,044,000 | \$384,092,500 | \$384,092,500 | \$0 |
| | | | | |
| Total State Funds | 109,460,600 | 108,363,900 | 108,363,900 | |
| | | | | |
| Programs | | | | |
| Tax Commission | 62,943,200 | 60,809,400 | 60,809,400 | |
| Workforce Services | 250,122,700 | 254,150,200 | 254,150,200 | |
| Alcoholic Beverage Control | 14,955,200 | 15,475,100 | 15,475,100 | |
| Labor Commission | 8,803,900 | 8,932,100 | 9,032,100 | 100,000 |
| Commerce | 16,852,900 | 16,378,700 | 16,278,700 | (100,000) |
| Financial Institutions | 2,907,800 | 3,706,900 | 3,706,900 | |
| Insurance | 12,918,400 | 13,745,500 | 13,745,500 | |
| Public Service Commission | 9,539,900 | 10,894,600 | 10,894,600 | |
| Total | \$379,044,000 | \$384,092,500 | \$384,092,500 | \$0 |

FTE/Other

| | | | |
|-----------|-------|-------|-------|
| Total FTE | 3,495 | 3,523 | 3,523 |
| Vehicles | 262 | 262 | 262 |

Sen. Scott Jenkins, Co-Chair

Rep. Bryan D. Holladay, Co-Chair

Intent Language

Tax Commission - Tax Administration

1. *It is the intent of the Legislature that the Utah State Tax Commission report to the Executive Appropriations Committee before expending significant additional resources in pursuit of tax systems enhancement or replacement.*
2. *It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.*
3. *It is the intent of the Legislature that the Utah State Tax Commission track additional revenues resulting from UTAX and report the results quarterly to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Division of Finance.*
4. *It is the intent of the Legislature that the Utah State Tax Commission may outsource delinquent accounts receivable that are not in litigation, under a payment agreement, assigned to a collector for active collection, or whose outsourcing would be in violation of state or federal law, according to Utah Code 59-1-1101. It is further the intent of the Legislature that the Utah State Tax Commission report the results of its outsourcing to the Office of State Debt Collection, the Governor's Office of Planning and Budget, and the Office of the Legislative Fiscal Analyst.*
5. *It is the intent of the Legislature that the Utah State Tax Commission provide to the Commerce and Revenue Appropriations Subcommittee during the FY 2001 Interim a full cost analysis of the Motor Vehicle Administration system. The analysis should include, but not be limited to, costs associated with planning, development, contracting, testing, data conversion, implementation, operation, and disposal.*

Tax Commission - License Plates Production

6. *It is the intent of the Legislature that these funds be nonlapsing.*

Tax Commission - Liquor Profit Distribution

7. *It is the intent of the Legislature that these funds be nonlapsing.*

Workforce Services

8. *It is the intent of the Legislature that the Departments of Human Resource Management and Workforce Services coordinate their Utah Job Match and UWORKS projects such that they leverage common elements and functions. It is further the intent of the Legislature that the agencies report to the Office of the Legislative Fiscal Analyst during the 2001 Interim results of their coordination efforts.*
9. *It is the intent of the Legislature that these funds be nonlapsing.*
10. *It is the intent of the Legislature that the Department of Workforce Services report monthly their Food Stamp Error Rate to the Legislature through the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget. It is further the intent of the Legislature that corrective actions taken by the Department be reported at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.*
11. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst do an In-Depth Budget Review of the Office of Child Care and report it at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.*
12. *It is the intent of the Legislature that the Department of Workforce Services include for*

consideration in its annual budget submission to the Governor's Office of Planning and Budget sufficient funding for grant adjustments based on its annual review of the TANF grant and other funding sources and that the Department consider the availability of these funds for ongoing and one time use.

13. *It is the intent of the Legislature that the Department of Workforce Services do an annual review of the Family Employment Program (FEP) cash assistance grant levels. This is to determine the adequacy of those grants in helping families meet basic living expenses (housing, utilities, and food). It is the intent of the Legislature that the Department consider the TANF grant and other funding sources while conducting this review and that the Department consider the funds available for ongoing and one time use.*
14. *It is the intent of the Legislature that the Department of Workforce Services convene a group to explore ways to provide affordable health insurance to child care workers. The group should include home and center care providers, insurance companies, the small business association and other appropriate entities. It is further the intent of the Legislature that the Department report its results to the Commerce and Revenue Appropriations Subcommittee as part of the Department's annual presentation in 2002.*

Labor Commission

15. *It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.*

Commerce - Commerce General Regulation

16. *It is the intent of the Legislature that if House Bill 105 is passed by the 2001 Legislature, that the following fees supercede those in the Appropriations Act:*

*Cosmetology/Barber: \$50.00 new application,
\$40.00 renewal*
*Esthetician: \$50.00 new application,
\$40.00 renewal*
*Master esthetician: \$75.00 new application,
\$55.00 renewal*
Esthetician instructor: \$50.00 one time fee
Esthetician school: \$100.00 for two years
*Nail care technician: \$50.00 new application,
\$40.00 renewal*
Nail care technician instructor: \$40.00 one time fee
Nail care technician schools: \$100.00 for two years

17. *It is the intent of the Legislature that unexpended fund balances of the Committee of Consumer Services be transferred from its Administrative Budget to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing.*
18. *It is the intent of the Legislature that unexpended funding balances of the Department up to \$735,000 be carried forward for capital equipment, improvements and computer system development.*

Commerce - Real Estate Education

19. *It is the intent of the Legislature that these funds be nonlapsing.*

Commerce - Public Utilities Professional & Technical Services

20. *It is the intent of the Legislature that these funds be nonlapsing.*

Commerce - Committee of Consumer Services Professional and Technical Services

21. *It is the intent of the Legislature that these funds be nonlapsing.*

Insurance - Comprehensive Health Insurance Pool

22. *It is the intent of the Legislature that these funds be nonlapsing.*

Insurance - Bail Bond Program

23. *It is the intent of the Legislature that these funds be nonlapsing.*

Insurance - Title Insurance Program

24. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission

25. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Research and Analysis

26. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Speech and Hearing Impaired

27. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Universal Telecommunications Support Fund

28. *It is the intent of the Legislature that these funds be nonlapsing.*

Rates and Fees

Tax Commission - Tax Administration

| | | |
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| 1. | Temporary Permit | 6.00 |
| 2. | Liquor Profit Distribution Fee | 6.00 |
| 3. | Microfilm Research Fee | 6.50 |
| 4. | Data Processing Set-Up | 55.00 |
| 5. | Lien Subordination (not to exceed) | 300.00 |
| 6. | Motor Vehicle Information | 2.00 |
| 7. | Motor Vehicle Information via the Internet | 1.00 |
| 8. | Salvage Vehicle Inspection Fee | 50.00 |
| 9. | IFTA Reinstatement Fee | 100.00 |
| 10. | Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00) | 2.50 |
| 11. | Special Group License Plate Fee - Plate Program | 3.50 |
| 12. | Custom Programming Fee / Hour | 85.00 |
| 13. | Research Fee (Special Requests) / Hour | 20.00 |
| 14. | Photocopies (over 10 copies) / Page | .10 |

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| 15. | Faxed Document Processing Fee / Page | 1.00 |
| 16. | Dismantlers Retitling Inspection Fee | 50.00 |
| 17. | Certified Document Fee | 5.00 |
| 18. | IFTA Decal Fee / Set | 4.00 |
| 19. | Sample License Plates | 5.00 |
| 20. | Olympic Sample License Plates (including 17.00 donation) | 22.00 |
| 21. | Motor Carrier Unit Cost Report | 10.00 |
| 22. | Tax Clearance Fee | 50.00 |
| 23. | Aircraft Registration Fee | 7.00 |
| 24. | Motor Fuel Reports | 55.00 |
| 25. | Motor Vehicle Transaction Fee - Per Standard Unit | 1.07 |
| 26. | Electronic Processing Fee for select transactions | 3.00 |
| 27. | In-transit Permit fee (96-hour) | 2.50 |
| 28. | Decal Replacement Fee | 1.00 |
| 29. | Motor Fuel License | 30.00 |
| 30. | Special Fuel License | 30.00 |
| 31. | Motor Carrier Cab Card | 3.00 |
| 32. | Motor Carrier Duplicate Registration | 3.00 |
| 33. | Special Fuel Trip Permit (96 hour) | 20.00 |
| 34. | Cigarette Tax License | 30.00 |
| 35. | Motor Vehicle Manufacturer's Plates | 8.00 |
| 36. | Motor Vehicle Dealer Plates | 10.00 |
| 37. | Motor Vehicle Dismantler's Plates | 8.00 |
| 38. | Motor Vehicle Transporter=s Plates | 8.00 |
| 39. | Motor Vehicle Manufacturer's/Remanufacturer=s License | 100.00 |
| 40. | Motor Vehicle Dealer License | 125.00 |
| 41. | Motor Vehicle Transporter=s License | 50.00 |
| 42. | Small Trailer - Dealer License | 50.00 |
| 43. | Motor Vehicle Body Shop License | 110.00 |
| 44. | Used Motor Vehicle Dealer License | 125.00 |
| 45. | Motor Vehicle Dismantler's License | 100.00 |
| 46. | Motor Vehicle Salesman's License | 30.00 |
| 47. | Motor Vehicle Salesman's License Transfer | 5.00 |
| 48. | Motor Vehicle Crusher's License | 100.00 |
| 49. | Used Motor Cycle Dealer License | 50.00 |
| 50. | New Motor Cycle Dealer License | 50.00 |
| 51. | Representative Plate | 25.00 |

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| 52. | Motor Vehicle Dealer additional place of business | 25.00 |
| 53. | Distributor's License | 60.00 |

Labor Commission - Labor Commission

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| 54. | Certificate to Self-Insure for Workers Compensation | 900.00 |
| 55. | Certificate to Self-Insure for Workers Compensation renewal | 500.00 |
| 56. | Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency | 100.00 |
| 57. | Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency | 20.00 |
| 58. | Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification | 250.00 |
| 59. | Jacketed Kettles and Hot Water Supply Boilers less than 250000 BTU existing | 30.00 |
| 60. | Jacketed Kettles and Hot Water Supply Boilers less than 250000 BTU new | 45.00 |
| 61. | Jacketed Kettles and Hot Water Supply Boilers > 250000 BTU but < 4000000 BTU existing | 60.00 |
| 62. | Jacketed Kettles and Hot Water Supply Boilers > 250000 BTU but < 4000000 BTU new | 90.00 |
| 63. | Jacketed Kettles and Hot Water Supply Boilers > 4000001 BTU but < 20000000 BTU existing | 150.00 |
| 64. | Jacketed Kettles and Hot Water Supply Boilers > 4000001 BTU but < 20000000 BTU new | 225.00 |
| 65. | Jacketed Kettles and Hot Water Supply < 20000000 BTU - existing | 300.00 |
| 66. | Jacketed Kettles and Hot Water Supply < 20000000 BTU - new | 450.00 |
| 67. | Replacement Boiler Certificate | 15.00 |
| 68. | Jacketed Kettles and Hot Water Supply Consultation witness special inspection (per hour) | 60.00 |
| 69. | Pressure Vessel Inspection | 30.00 |
| 70. | Pressure Vessel Inspection by Owner-user: 25 or less on single statement (per vessel) | 5.00 |
| 71. | Pressure Vessel Inspection by Owner-user: 26 through 100 on single statement (per statement) | 100.00 |
| 72. | Pressure Vessel Inspection by Owner-user: 101 through 500 on single statement (per statement) | 200.00 |
| 73. | Pressure Vessel Inspection by Owner-user: over 500 on single statement (per statement) | 400.00 |
| 74. | Elevator Inspections Existing Elevators: Hydraulic | 85.00 |
| 75. | Elevator Inspections Existing Elevators: Electric | 85.00 |
| 76. | Elevator Inspections Existing Elevators: Handicapped | 85.00 |
| 77. | Elevator Inspections Existing Elevators: Other Elevators | 85.00 |
| 78. | Elevator Inspections Existing Elevators: Replacement Elevator Certificate | 15.00 |
| 79. | Elevator Inspections New Elevators: Hydraulic | 300.00 |
| 80. | Elevator Inspections New Elevators: Electric | 700.00 |
| 81. | Elevator Inspections New Elevators: Handicapped | 200.00 |

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| 82. | Elevator Inspections New Elevators: Other Elevators | 200.00 |
| 83. | Elevator Inspections New Elevators: Consultation and Review (per hour) | 60.00 |
| 84. | Coal Mine Certification: Mine Foreman | 50.00 |
| 85. | Coal Mine Certification: Temporary Mine Foreman | 35.00 |
| 86. | Coal Mine Certification: Fire Boss | 50.00 |
| 87. | Coal Mine Certification: Surface Foreman | 50.00 |
| 88. | Coal Mine Certification: Temporary Surface Foreman | 35.00 |
| 89. | Coal Mine Certification: Hard Rock Mine Foreman | 50.00 |
| 90. | Coal Mine Certification: Temporary Hard Rock Mine Foreman | 35.00 |
| 91. | Coal Mine Certification: Electrician underground low and medium voltage | 50.00 |
| 92. | Coal Mine Certification: Electrician surface low and medium voltage | 50.00 |
| 93. | Coal Mine Certification: Electrician surface and underground high voltage | 50.00 |
| 94. | Coal Mine Certification: Annual Electrical Recertification | 35.00 |
| 95. | Coal Mine Certification: Hoistman | 50.00 |
| 96. | Coal Mine Certification: Certification Retest (per sections) | 20.00 |
| 97. | Hard Rock Mine Certification: Hard Rock Mine Foreman | 50.00 |
| 98. | Hard Rock Mine Certification: Temporary Hard Rock Mine Foreman | 35.00 |
| 99. | Hard Rock Surface Foreman | 50.00 |
| 100. | Hard Rock Mine Certification: Temporary Hard Rock Surface Foreman | 35.00 |
| 101. | Hard Rock Mine Certification: Electrician underground low and medium voltage | 50.00 |
| 102. | Hard Rock Mine Certification: Electrician surface low and medium voltage | 50.00 |
| 103. | Hard Rock Mine Certification: Electrician surface and underground high voltage | 50.00 |
| 104. | Hard Rock Mine Certification: Annual Electrical Recertification | 35.00 |
| 105. | Hard Rock Mine Certification: Hoistman | 50.00 |
| 106. | Hard Rock Mine Certification: Certification Retest (per sections) | 20.00 |
| 107. | Hydrocarbon Mine Certifications: Gilsonite Mine Foreman | 50.00 |
| 108. | Hydrocarbon Mine Certifications: Gilsonite Mine Examiner | 50.00 |
| 109. | Hydrocarbon Mine Certifications: Temporary Gilsonite Mine Foreman | 35.00 |
| 110. | Hydrocarbon Mine Certifications: Gilsonite Shot Firer | 50.00 |
| 111. | Hydrocarbon Mine Certifications: Hoistman | 50.00 |
| 112. | Hydrocarbon Mine Certifications: Certification Retest (per section) | 20.00 |
| Commerce - Commerce General Regulation | | |
| 113. | CPA Individual Application Filing | 75.00 |
| 114. | CPA Individual License/ Certificate Renewal | 50.00 |
| 115. | CPA Firm Application for Registration | 80.00 |
| 116. | CPA Firm Registration Renewal | 40.00 |
| 117. | CPA Examination Record Fee | 30.00 |

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| 118. | Acupuncturist New Application | 100.00 |
| 119. | Acupuncturist Renewal | 50.00 |
| 120. | Alarm Company FBI Fingerprint File Search (cost or...) | 24.00 |
| 121. | Alarm Company BCI Fingerprint File Search (cost or...) | 15.00 |
| 122. | Alarm Company Company Application Filing | 300.00 |
| 123. | Alarm Company Company Renewal | 100.00 |
| 124. | Alarm Company Agent Application Filing | 40.00 |
| 125. | Alarm Company Agent Renewal | 20.00 |
| 126. | Alternative Dispute Resolution Providers Application Filing | 75.00 |
| 127. | Alternative Dispute Resolution Providers License Renewal | 50.00 |
| 128. | Architect Application Filing | 100.00 |
| 129. | Architect License Renewal | 50.00 |
| 130. | Architect Education and Enforcement Surcharge | 10.00 |
| 131. | Boxing Commission Promoters - Application Filing | 100.00 |
| 132. | Boxing Commission Professional Contestant - License Renewal | 25.00 |
| 133. | Boxing Commission Professional Contestant - Application Filing | 25.00 |
| 134. | Boxing Commission Judges and Referees - License Renewal | 25.00 |
| 135. | Boxing Commission Judges and Referees - Application Filing | 25.00 |
| 136. | Boxing Commission Managers and Seconds - License Renewal | 25.00 |
| 137. | Boxing Commission Managers and Seconds - Application Filing | 25.00 |
| 138. | Boxing Commission Contest Registration Fee | 250.00 |
| 139. | Boxing Commission Promotions (percent of total) | .05 |
| 140. | Audiologist Application Filing | 60.00 |
| 141. | Audiologist License Renewal | 35.00 |
| 142. | Barber/Cosmetologist Teacher Certificate | 40.00 |
| 143. | Barber/Cosmetologist Application Filing | 40.00 |
| 144. | Barber/Cosmetologist License Renewal | 25.00 |
| 145. | Barber/Cosmetologist School Application Filing | 100.00 |
| 146. | Barber/Cosmetologist School License Renewal | 50.00 |
| 147. | Barber/Cosmetologist Apprentice Application Filing | 25.00 |
| 148. | Building Inspector Initial License - Application Filing | 75.00 |
| 149. | Building Inspector License - Renewal | 50.00 |
| 150. | Certified Nurse Midwife Application Filing | 90.00 |
| 151. | Certified Nurse Midwife License Renewal | 50.00 |
| 152. | Certified Nurse Midwife Intern-Application Filing | 25.00 |
| 153. | Certified Public Accountant Quality Review CPA Firm - Offsite Review (plus \$30 per employed CPA) | 400.00 |

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| 154. | Certified Public Accountant Quality Review CPA Firm - On-site Review (plus \$30 per employed CPA) | 550.00 |
| 155. | Certified Shorthand Reporter Application Filing | 35.00 |
| 156. | Certified Shorthand Reporter License Renewal | 30.00 |
| 157. | Chiropractic Physician Application Filing | 100.00 |
| 158. | Chiropractic Physician License Renewal | 50.00 |
| 159. | Contractor Licensing Primary Application Filing | 200.00 |
| 160. | Contractor Licensing License Renewal | 100.00 |
| 161. | Contractor Licensing Additional Application Filing | 100.00 |
| 162. | Contractor Licensing Change Qualifier fees | 40.00 |
| 163. | Controlled Substance Application Filing | 90.00 |
| 164. | Controlled Substance License Renewal | 50.00 |
| 165. | Controlled Substance Precursor Distributor Application Filing | 200.00 |
| 166. | Controlled Substance Precursor Distributor License Renewal | 100.00 |
| 167. | Controlled Substance Precursor Purchaser Application Filing | 100.00 |
| 168. | Controlled Substance Precursor Purchaser License Renewal | 50.00 |
| 169. | Deception Detection FBI Fingerprint File Search - cost or... | 24.00 |
| 170. | Deception Detection BCI Fingerprint File Search (cost or...) | 15.00 |
| 171. | Deception Detection Examiner Application Filing | 40.00 |
| 172. | Deception Detection Examiner Renewal | 20.00 |
| 173. | Deception Detection Intern Application Filing | 25.00 |
| 174. | Deception Detection Intern Renewal | 20.00 |
| 175. | Dentist Application Filing | 100.00 |
| 176. | Dentist License Renewal | 50.00 |
| 177. | Dentist Anesthesia Upgrade | 50.00 |
| 178. | Dental Hygienist Application Filing | 50.00 |
| 179. | Dental Hygienist License Renewal | 25.00 |
| 180. | Dental Hygienist Anesthesia Upgrade | 25.00 |
| 181. | Certified Dietician Application Filing | 50.00 |
| 182. | Certified Dietician License Renewal | 25.00 |
| 183. | Electrician Application Filing | 100.00 |
| 184. | Electrician License Renewal | 50.00 |
| 185. | Electrologist Application Filing | 40.00 |
| 186. | Electrologist License Renewal | 20.00 |
| 187. | Professional Employer Organization Initial Application Fee | 2,000.00 |
| 188. | Professional Employer Organization Annual Renewal Fee | 2,000.00 |
| 189. | Professional Engineer Application Filing | 100.00 |

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| 190. | Professional Engineer - License Renewal | 50.00 |
| 191. | Professional Structural Engineer Application Filing | 100.00 |
| 192. | Professional Structural Engineer License Renewal | 50.00 |
| 193. | Professional Structural Engineer Exam Record Fee | 30.00 |
| 194. | Professional Structural Engineer Education and Enforcement Surcharge | 10.00 |
| 195. | Environmental Health Scientist Application Filing | 50.00 |
| 196. | Environmental Health Scientist License Renewal | 25.00 |
| 197. | Funeral Services Director Application Filing | 150.00 |
| 198. | Funeral Services Director License Renewal | 75.00 |
| 199. | Funeral Services Apprentice Application Filing | 25.00 |
| 200. | Funeral Services Apprentice License Renewal | 20.00 |
| 201. | Funeral Services Establishment Application Filing | 100.00 |
| 202. | Funeral Services Establishment License Renewal | 100.00 |
| 203. | Health Care Assistant Application Filing | 20.00 |
| 204. | Health Care Assistant License Renewal | 10.00 |
| 205. | Health Facility Administrator Application Filing | 60.00 |
| 206. | Health Facility Administrator License Renewal | 40.00 |
| 207. | Hearing Instrument Specialist Application Filing | 100.00 |
| 208. | Hearing Instrument Specialist License Renewal | 50.00 |
| 209. | Hearing Instrument Intern Application Filing | 25.00 |
| 210. | Landscape Architects Application Filing | 100.00 |
| 211. | Landscape Architects License Renewal | 60.00 |
| 212. | Landscape Architects Examination Fee Record | 30.00 |
| 213. | Landscape Architects Education and Enforcement Surcharge | 10.00 |
| 214. | Professional Land Surveyor Application Filing | 100.00 |
| 215. | Professional Land Surveyor License Renewal | 50.00 |
| 216. | Fundamentals of Land Surveying Examination Record Fee | 30.00 |
| 217. | Professional Land Surveyor Education and Enforcement Surcharge | 10.00 |
| 218. | Factory Built Housing Dealer - Application Filing | 30.00 |
| 219. | Factory Built Housing Dealer - License Renewal | 30.00 |
| 220. | Factory Built Housing On-site Plant Inspection per hour plus expenses | 50.00 |
| 221. | Factory Built Housing Education and Enforcement Fee | 75.00 |
| 222. | Marriage and Family Therapist Application Filing | 75.00 |
| 223. | Marriage and Family Therapist License Renewal | 65.00 |
| 224. | Marriage and Family Therapist Coursework Review Fee | 25.00 |
| 225. | Massage Therapist - Application Filing | 89.00 |
| 226. | Massage Therapist - License Renewal | 40.00 |

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| 227. | Massage Apprentice - Application Filing | 25.00 |
| 228. | Massage Apprentice - License Renewal | 25.00 |
| 229. | Naturopathic Physician Application Filing | 100.00 |
| 230. | Naturopathic Physician License Renewal | 50.00 |
| 231. | Licensed Practical Nurse (L.P.N.) Application Filing | 50.00 |
| 232. | Licensed Practical Nurse (L.P.N.) License Renewal | 40.00 |
| 233. | Registered Nurse (R.N.) Application Filing | 50.00 |
| 234. | Registered Nurse (R.N.) License Renewal | 40.00 |
| 235. | Advanced Practice R.N. Application Filing | 90.00 |
| 236. | Advanced Practice R.N. - License Renewal | 50.00 |
| 237. | Advanced Practice R.N. - Intern Application | 25.00 |
| 238. | Certified Nurse Anesthetist Application Filing | 90.00 |
| 239. | Certified Nurse Anesthetist License Renewal | 50.00 |
| 240. | Nurse educational program approval/Initial site visit | 500.00 |
| 241. | Nurse educational program approval/Follow-up site visit | 250.00 |
| 242. | Occupational Therapist - Application Filing | 60.00 |
| 243. | Occupational Therapist - License Renewal | 35.00 |
| 244. | Occupational Therapist Assistant Application Filing | 60.00 |
| 245. | Occupational Therapist Assistant License Renewal | 35.00 |
| 246. | Optometrist Application Filing | 130.00 |
| 247. | Optometrist License Renewal | 80.00 |
| 248. | Osteopathic Physician and Surgeon Application Filing | 180.00 |
| 249. | Osteopathic Physician and Surgeon License Renewal | 120.00 |
| 250. | Pharmacist - Application Filing | 100.00 |
| 251. | Pharmacist - License Renewal | 50.00 |
| 252. | Pharmacy Intern - Application Filing | 25.00 |
| 253. | Pharmacy - Application Filing | 100.00 |
| 254. | Pharmacy - License Renewal | 50.00 |
| 255. | Pharmaceutical Manufacturer Application Filing | 100.00 |
| 256. | Pharmaceutical Manufacturer License Renewal | 50.00 |
| 257. | Pharmaceutical Wholesaler/Distributor Application Filing | 100.00 |
| 258. | Pharmaceutical Wholesaler/Distributor License Renewal | 50.00 |
| 259. | Pharmaceutical Out-of-State Mail Order | 100.00 |
| 260. | Pharmaceutical Out-of-State Mail Order Renewal | 50.00 |
| 261. | Veterinary Pharmaceutical Outlet Application Filing | 100.00 |
| 262. | Veterinary Pharmaceutical Outlet License Renewal | 50.00 |
| 263. | Pharmaceutical Researcher Application Filing | 100.00 |

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| 264. | Pharmaceutical Researcher License Renewal | 50.00 |
| 265. | Pharmaceutical Dog Trainer Application Filing | 100.00 |
| 266. | Pharmaceutical Dog Trainer License Renewal | 50.00 |
| 267. | Pharmaceutical Teaching Organization Application Filing | 100.00 |
| 268. | Pharmaceutical Teaching Organization License Renewal | 50.00 |
| 269. | Euthanasia Agency - Application Filing | 100.00 |
| 270. | Euthanasia Agency - License Renewal | 50.00 |
| 271. | Analytical Laboratory - Application Filing | 100.00 |
| 272. | Analytical Laboratory - License Renewal | 50.00 |
| 273. | Pharmacy Technician - Application Fee | 50.00 |
| 274. | Pharmacy Technician - License Renewal | 35.00 |
| 275. | Pharmaceutical Administration Application Filing | 100.00 |
| 276. | Pharmaceutical Administration License Renewal | 50.00 |
| 277. | Physical Therapist Application Filing | 60.00 |
| 278. | Physical Therapist License Renewal | 35.00 |
| 279. | Physician/Surgeon Application Filing | 180.00 |
| 280. | Physician/Surgeon License Renewal | 120.00 |
| 281. | Physician Assistant Application Filing | 130.00 |
| 282. | Physician Assistant License Renewal | 75.00 |
| 283. | Plumber Application Filing | 100.00 |
| 284. | Plumber License Renewal | 50.00 |
| 285. | Podiatric Physician Application Filing | 130.00 |
| 286. | Podiatric Physician License Renewal | 80.00 |
| 287. | Pre-Need Funeral Arrangement Provider - Application Filing | 100.00 |
| 288. | Pre-Need Funeral Arrangement Provider - License Renewal | 50.00 |
| 289. | Pre-Need Funeral ArrangementSales Agent - Application Filing | 40.00 |
| 290. | Pre-Need Funeral ArrangementSales Agent - License Renewal | 30.00 |
| 291. | Private Probation Provider Application Filing | 75.00 |
| 292. | Private Probation Provider License Renewal | 50.00 |
| 293. | Professional Counselor Application Filing | 75.00 |
| 294. | Professional Counselor License Renewal | 65.00 |
| 295. | Professional Counselor Coursework Review Fee | 25.00 |
| 296. | Psychologist - Application Filing | 100.00 |
| 297. | Psychologist - License Renewal | 50.00 |
| 298. | Radiology Technologist/Practical Technician Application Filing | 60.00 |
| 299. | Radiology Technologist/Practical Technician License Renewal | 35.00 |
| 300. | Master/Therapeutic Recreation Specialist Application Filing | 60.00 |

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| 301. | Master/Therapeutic Recreation Specialist License Renewal | 35.00 |
| 302. | Therapeutic Recreation Technician Application Filing | 60.00 |
| 303. | Therapeutic Recreation Technician License Renewal | 35.00 |
| 304. | Residence Lien Recovery Fund Registrants Initial Assessment | 195.00 |
| 305. | Noncontractor Registration | 25.00 |
| 306. | Post-claim laborer assessment | 20.00 |
| 307. | Claim Application Fee - Nonlaborers | 75.00 |
| 308. | Claim Application Fee - Laborers | 15.00 |
| 309. | Reinstatement of Lapsed Registration | 100.00 |
| 310. | Respiratory Care Practitioner Application Filing | 50.00 |
| 311. | Respiratory Care Practitioner License Renewal | 40.00 |
| 312. | Security Services FBI Fingerprint File Search (cost or...) | 24.00 |
| 313. | Security Services BCI Fingerprint File Search (cost or...) | 15.00 |
| 314. | Security Services Contract Security Company Application Filing | 300.00 |
| 315. | Security Services Contract Security Company Renewal | 100.00 |
| 316. | Security Services Replace/Change Qualifier | 40.00 |
| 317. | Security Services Education Program Approval | 300.00 |
| 318. | Security Services Education Program Approval Renewal | 100.00 |
| 319. | Security Services Alarm Response Runner Application Filing | 40.00 |
| 320. | Security Services Alarm Response Runner Renewal | 20.00 |
| 321. | Security Services Armed Private Security Officer Application Filing | 40.00 |
| 322. | Security Services Armed Private Security Officer Renewal | 20.00 |
| 323. | Unarmed Private Security Officer Application Filing | 40.00 |
| 324. | Unarmed Private Security Officer Renewal | 20.00 |
| 325. | Clinical Social Worker - Application Filing | 75.00 |
| 326. | Clinical Social Worker - License Renewal | 65.00 |
| 327. | Certified Social Worker - Application Filing | 75.00 |
| 328. | Certified Social Worker - License Renewal | 65.00 |
| 329. | Social Service Worker - Application Filing | 75.00 |
| 330. | Social Service Worker - License Renewal | 65.00 |
| 331. | Speech Pathologist - Application Filing | 60.00 |
| 332. | Speech Pathologist - License Renewal | 35.00 |
| 333. | Audiologist - Application Filing | 60.00 |
| 334. | Audiologist - License Renewal | 35.00 |
| 335. | Licensed Substance Abuse Counselor Application Filing | 75.00 |
| 336. | Licensed Substance Abuse Counselor License Renewal | 65.00 |
| 337. | Veterinarian Application Filing | 100.00 |

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| 338. | Veterinarian License Renewal | 50.00 |
| 339. | Veterinarian Intern Application Filing | 25.00 |
| 340. | Securities Qualification Registration | 300.00 |
| 341. | Securities Coordinated Registration | 300.00 |
| 342. | Securities Notification Registration | 300.00 |
| 343. | Securities Exemptions - Investment Companies | 500.00 |
| 344. | All other Securities Exemptions | 60.00 |
| 345. | Transactional Exemptions | 60.00 |
| 346. | No-action and Interpretative Opinions | 120.00 |
| 347. | Securities Agent Licensing | 45.00 |
| 348. | Securities Broker/Dealer Licensing | 75.00 |
| 349. | Investment Advisor Licensing (New and Renewal) | 75.00 |
| 350. | Investment Advisor Representative Licensing (New and Renewal) | 30.00 |
| 351. | Securities Certified Dealer Licensing (New and Renewal) | 500.00 |
| 352. | Covered Securities Notice Filings - Investment Companies | 500.00 |
| 353. | All Other Covered Securities | 60.00 |
| 354. | Federal Covered Adviser New and Renewal | 75.00 |
| 355. | Charitable Solicitation Act Charity | 100.00 |
| 356. | Charitable Solicitation Act Professional Fund Raiser | 250.00 |
| 357. | Telephone Solicitation Telemarketing Registration | 250.00 |
| 358. | Health Spa | 100.00 |
| 359. | Credit Services Organization | 100.00 |
| 360. | Business Opportunity Disclosure Exempt | 100.00 |
| 361. | Business Opportunity Disclosure Approved | 200.00 |
| 362. | Personal Introduction Service | 100.00 |
| 363. | Articles of Incorporation Domestic Profit | 50.00 |
| 364. | Articles of Incorporation Domestic Nonprofit | 20.00 |
| 365. | Articles of Incorporation Foreign Profit | 50.00 |
| 366. | Articles of Incorporation Foreign Nonprofit | 20.00 |
| 367. | Articles of Incorporation Corporate Sole | 20.00 |
| 368. | Requalification/Reinstatement Profit | 50.00 |
| 369. | Requalification/Reinstatement Nonprofit | 20.00 |
| 370. | Changes of Corporate Status Amend/Restate/Merge - Profit | 25.00 |
| 371. | Changes of Corporate Status Amend/Restate/Merge - Nonprofit | 15.00 |
| 372. | Changes of Corporate Status Amendment - Foreign | 35.00 |
| 373. | Annual Report Profit | 10.00 |
| 374. | Annual Report Nonprofit | 5.00 |

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| 375. | Annual Report Limited Partnership | 10.00 |
| 376. | Annual Report Limited Liability Company | 10.00 |
| 377. | Annual Report Change Form | 10.00 |
| 378. | Annual Report Late Fee | 10.00 |
| 379. | Certification Corporate Standing - In House | 10.00 |
| 380. | Certification Corporate Standing - Long Form | 20.00 |
| 381. | Corporation Search In House | 10.00 |
| 382. | Limited Partnership Certificate | 50.00 |
| 383. | Limited Partnership Reinstate/Requalify | 50.00 |
| 384. | Limited Partnership Amend/Restate/Merge | 25.00 |
| 385. | Doing Business As Registration | 20.00 |
| 386. | Doing Business As Renewals | 20.00 |
| 387. | Trademark Registration | 20.00 |
| 388. | Trademark Assignments | 5.00 |
| 389. | Trademark Renewals | 20.00 |
| 390. | Limited Liability Company Articles of Organization | 50.00 |
| 391. | Limited Liability Company Reinstate/Requalify | 50.00 |
| 392. | Limited Liability Company Amend/Merge | 35.00 |
| 393. | Miscellaneous Transactions - Summons | 10.00 |
| 394. | Miscellaneous Transactions - Out of State Motorist Summons | 5.00 |
| 395. | Miscellaneous Transactions - Collection Agency Bond | 30.00 |
| 396. | Miscellaneous Transactions - Foreign Name Registration | 20.00 |
| 397. | Miscellaneous Transactions - Statement of Certification | 10.00 |
| 398. | Miscellaneous Transactions - Corporation Name Reservation | 20.00 |
| 399. | Miscellaneous Transactions - Telecopier Transmittal | 5.00 |
| 400. | Miscellaneous Transactions - Telecopier Transmittal (per page) | 1.00 |
| 401. | Vehicle Franchise Act | 80.00 |
| 402. | Commercial Code Lien Filings UCC Filings with or without ID Number | 10.00 |
| 403. | Commercial Code Lien Filings Assignment/Amendment | 10.00 |
| 404. | Commercial Code Lien Filings CFS - 1 | 10.00 |
| 405. | Commercial Code Lien Filings CFS - 3 | 10.00 |
| 406. | Commercial Code Lien Filings CFS - 2 | 5.00 |
| 407. | Commercial Code Lien Filings CFS - 4 | 25.00 |
| 408. | Lien Search | 10.00 |
| 409. | Notary Bond and Certificate | 20.00 |
| 410. | Notary Bond Rider | 5.00 |
| 411. | Notary Certificate | 5.00 |

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| 412. | Notary Workshop Registration | 10.00 |
| 413. | Digital Signatures Certification Authority Licensing | 500.00 |
| 414. | Digital Signatures Recognition of Repository | 250.00 |
| 415. | Expedite Fee | 75.00 |
| 416. | Broker/Sales Agent New Application (2 year) | 100.00 |
| 417. | Broker/Sales Agent Finger Printing (Cost or) | 39.00 |
| 418. | Broker/Sales Agent Renewal | 50.00 |
| 419. | Appraisers Licensed and Certified - Application | 200.00 |
| 420. | Appraisers Licensed and Certified - Renewal | 200.00 |
| 421. | Registered Appraisers - License or Renewal | 200.00 |
| 422. | National Register (Pass through) (Cost or) | 50.00 |
| 423. | Appraisers Temporary Permit | 100.00 |
| 424. | Appraiser expert witness fee | 200.00 |
| 425. | Residential Mortgage Providers Entities (per 2 years) | 200.00 |
| 426. | Residential Mortgage Providers Individuals (per 2 years) | 200.00 |
| 427. | Residential Mortgage Providers Criminal Background Check (1st Reg. Only) | 39.00 |
| 428. | Miscellaneous - Activation | 15.00 |
| 429. | Miscellaneous - New Company | 25.00 |
| 430. | Miscellaneous - Branch Office | 25.00 |
| 431. | Miscellaneous - Company Broker Change | 15.00 |
| 432. | Service Fees Duplicate License | 10.00 |
| 433. | Service Fees Certifications/Histories (up to 5 years) | 10.00 |
| 434. | Service Fees Certifications/Histories (more than 5 years) | 50.00 |
| 435. | Service Fees License/Registration Reinstatement | 50.00 |
| 436. | Service Fees No Action Letter | 120.00 |
| 437. | Subdivided Land Exemption - HUD | 100.00 |
| 438. | Subdivided Land Exemption - Water Corporation | 50.00 |
| 439. | Subdivided Land Temporary Permit | 100.00 |
| 440. | Subdivided Land Application (plus \$3.00 per unit charge over 30) | 500.00 |
| 441. | Subdivided Land Inspection Deposit | 300.00 |
| 442. | Subdivided Land Consolidation (plus \$3.00 per unit charge) | 200.00 |
| 443. | Subdivided Land Renewal Report | 200.00 |
| 444. | Timeshare and Camp Resort Salesperson - New and Renewal | 50.00 |
| 445. | Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100) | 500.00 |
| 446. | Timeshare and Camp Resort Inspection Deposit | 300.00 |
| 447. | Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge) | 200.00 |
| 448. | Timeshare and Camp Resort Temporary Permit | 100.00 |

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| 449. | Timeshare and Camp Resort Renewal Report | 200.00 |
| 450. | Supplementary Filing Fee | 200.00 |
| 451. | Photocopies (per copy) | .30 |
| 452. | Booklets (cost or) | 5.00 |
| 453. | List of Licensees/Business Entities (cost or) | 25.00 |
| 454. | Late Renewal Fee (except corporations which is \$10 by statute and consumer protections with \$25 by statute) | 20.00 |
| 455. | Verification of Licensure - Hard Copy/Custodian of Record | 20.00 |
| Commerce - Real Estate Education | | |
| 456. | Real Estate Education Broker/Dealer | 1.00 |
| 457. | Real Estate Education Agent | 1.00 |
| 458. | Real Estate Prelicense Course Certification | 25.00 |
| 459. | Appraiser Prelicense Course Certification | 25.00 |
| 460. | Real Estate Continuing Education Course Certification | 35.00 |
| 461. | Real Estate Prelicense Instructor Certification | 15.00 |
| 462. | Real Estate Continuing Education Instructor Certification | 15.00 |
| 463. | Appraiser Prelicense Instructor Certification | 15.00 |
| Insurance - Insurance Department Administration | | |
| 464. | Certificate of Authority | 500.00 |
| 465. | Continuation of Certificate of Authority | 50.00 |
| 466. | Reinstatement of Certificate of Authority | 500.00 |
| 467. | Redomestication Filing | 750.00 |
| 468. | Amendment to Certificate of Authority | 100.00 |
| 469. | Filing of amendments to Articles of Incorporation Charter or Bylaws | 25.00 |
| 470. | Filing Annual Statement and Report of Utah Business | 250.00 |
| 471. | Merger acquisition of change of control form filing (Form A) | 1,500.00 |
| 472. | Material Transaction between Affiliated Companies Filing (Form B) | 25.00 |
| 473. | Prior Notice of Transaction Filing (Form D) | 100.00 |
| 474. | Application for Stock Solicitation Permit Public offering but not a SEC filing | 1,000.00 |
| 475. | Application for Stock Solicitation Permit Private placement and/or SEC filing | 250.00 |
| 476. | Application for accredited reinsurer | 500.00 |
| 477. | Application for renewal for accredited reinsurer | 250.00 |
| 478. | Application for trustee reinsurer | 500.00 |
| 479. | Application for renewal for trustee reinsurer | 250.00 |
| 480. | Individual license to solicit in accordance with the Stock Solicitation Permit | 50.00 |
| 481. | Filing Annual Statement and Renewal of Fraternal | 50.00 |
| 482. | Organizational Permit for Mutual Insurer | 500.00 |

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| 483. | Filing of Registered Agent | 10.00 |
| 484. | Risk Retention Group Annual Statement Filing | 250.00 |
| 485. | Application for Surplus Lines License | 500.00 |
| 486. | Surplus Lines Annual Statement Filing | 500.00 |
| 487. | Rate Service Organization License | 250.00 |
| 488. | Annual Renewal of Rate Service Organization License | 50.00 |
| 489. | Risk Purchasing Group Initial Filing | 100.00 |
| 490. | Risk Purchasing Group Renewal | 100.00 |
| 491. | Power of Attorney | 10.00 |
| 492. | Authorization to appoint and remove | 10.00 |
| 493. | Resident and Nonresident Producer License (Initial and Renewal) | 60.00 |
| 494. | Resident and Nonresident Producer License (late renewal fee) | 120.00 |
| 495. | Resident and Nonresident Producer License (reinstatement of lapsed license fee) | 170.00 |
| 496. | Resident and Nonresident Limited Line Producer License (Initial and Renewal) | 45.00 |
| 497. | Resident and Nonresident Limited Line Agent License (Late renewal fee) | 90.00 |
| 498. | Resident and Nonresident Limited Line Agent License (Reinstatement of lapsed license fee) | 140.00 |
| 499. | Resident and Nonresident Agency License (Initial and Renewal) | 60.00 |
| 500. | Resident and Nonresident Agency License (Late renewal fee) | 120.00 |
| 501. | Resident and Nonresident Agency License (Reinstatement of lapsed license fee) | 170.00 |
| 502. | Addition of producer classification or line of authority | 25.00 |
| 503. | Agency Designee Appointment/Termination/Renewal | 12.00 |
| 504. | Agent Appointment/Termination/Renewal | 12.00 |
| 505. | Authorization to appoint and remove agents | 10.00 |
| 506. | Continuing education fee per individual | 10.00 |
| 507. | Continuing education provider application or renewal | 100.00 |
| 508. | Continuing education course post-approval - per hour with \$25 maximum | 5.00 |
| 509. | Filing Policy Forms/Rates/Rules | 20.00 |
| 510. | Workers' Compensation Schedule | 5.00 |
| 511. | Life Illustration Certification Filing | 30.00 |
| 512. | Photocopy per page | .25 |
| 513. | Annual Statement Copy | 40.00 |
| 514. | Affixing Commissioner's Seal | 10.00 |
| 515. | Service of legal process | 10.00 |
| 516. | Copy of Department's Annual Report to Governor | 10.00 |
| 517. | Issuance of mailing lists or computer print-outs (per page) | 1.00 |
| 518. | Electronic Format List (company agency individual) minimum fee of 50.00 | 50.00 |

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| 519. | Returned check charge | 20.00 |
| 520. | Relative Value Study | 10.00 |
| 521. | Bail Bond Surety License (initial or renewal) | 500.00 |
| 522. | Bail Bond Surety License (late renewal fee) | 750.00 |
| 523. | Bail Bond Surety License (reinstatement of lapsed license) | 800.00 |

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Tax Commission
Tax Administration**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 21,342,300 | 20,965,400 | 20,965,400 | |
| Uniform School Fund | 16,558,300 | 16,601,200 | 16,601,200 | |
| Transportation Fund | 4,857,400 | 4,857,400 | 4,857,400 | |
| Federal Funds | 591,200 | 606,200 | 606,200 | |
| Dedicated Credits Revenue | 4,246,600 | 4,396,200 | 4,396,200 | |
| GFR - Sales and Use Tax Admin Fees | 5,719,800 | 5,608,600 | 5,608,600 | |
| TFR - Uninsured Motorist I.D. | 283,800 | 133,800 | 133,800 | |
| Transfers | 278,300 | 78,300 | 78,300 | |
| Beginning Nonlapsing | 7,905,800 | 3,401,800 | 3,401,800 | |
| Closing Nonlapsing | (3,401,800) | (373,500) | (373,500) | |
| Total | \$58,381,700 | \$56,275,400 | \$56,275,400 | \$0 |

| | | | | |
|------------------------------------|---------------------|---------------------|---------------------|------------|
| Programs | | | | |
| Administration Division | 9,279,000 | 7,997,200 | 7,997,200 | |
| Auditing Division | 7,907,600 | 7,738,900 | 7,738,900 | |
| Multi-State Tax Compact | 179,600 | 179,600 | 179,600 | |
| Technology Management | 9,468,500 | 9,296,900 | 9,296,900 | |
| Tax Processing Division | 7,040,600 | 7,021,500 | 7,021,500 | |
| Seasonal Employees | 699,200 | 699,200 | 699,200 | |
| Tax Payer Services | 7,584,100 | 7,441,300 | 7,441,300 | |
| Property Tax Division | 4,120,900 | 4,035,800 | 4,035,800 | |
| Motor Vehicles | 9,961,700 | 9,740,100 | 9,740,100 | |
| Motor Vehicle Enforcement Division | 2,140,500 | 2,124,900 | 2,124,900 | |
| Total | \$58,381,700 | \$56,275,400 | \$56,275,400 | \$0 |

| | | | |
|------------------|-----|-----|-----|
| FTE/Other | | | |
| Total FTE | 884 | 884 | 884 |
| Vehicles | 57 | 57 | 57 |

| Dedicated Credits Revenue Source | Amount |
|---|---------------|
| 2021 DP DB2 PROCESSING CHARGES | 3,000 |
| 2088 RECREATION ADMINISTRATION FEES | 431,600 |

| | |
|-------------------------------------|----------------------------------|
| 2090 TAX CLEARANCE FEE | 20,000 |
| 2092 SALVAGE VEHICLE LICENSE FEE | 160,000 |
| 2093 BLINDNESS PREVENT CHECKOFF FEE | 16,000 |
| 2310 UNDERGROUND STORAGE TANK FEES | 10,000 |
| 2765 SALE OF SEIZED PROPERTY | 10,000 |
| 2858 REFLECTORIZED PLATE ADMIN | 56,600 |
| 2924 MICROFILM COPY OF RECORDS | 16,800 |
| 2925 MOTOR VEHICLE INFORMATION | 112,200 |
| 2083 TAX IFTA DECALS FEE | 128,600 |
| 2086 USED OIL ADMINISTRATN FEE | 15,400 |
| 2790 SALE OF F/A VEHICLES | 98,900 |
| 2078 TAX WASTE TIRE ADMIN FEE | 42,300 |
| 2071 REFLECTORIZED PLATE FEE | 200,000 |
| 2072 DRIVER ED TAX ADMIN FEE | 118,600 |
| 2073 AIRCRAFT REGISTRATION APP | 4,000 |
| 2075 PROPERTY ASSESSMENT FEES | 1,217,700 |
| 2084 TAX INC CHECKOFF ADM FEE | 1,700 |
| 2077 TAX COMM-TEMPORARY PERMIT FEE | 1,424,300 |
| 2079 LIQUOR PROFIT DISTRB FEE | 3,200 |
| 2080 LIEN SUBORDINATION FEE | 2,000 |
| 2081 DUI IMPOUND FEE | 255,000 |
| 2082 TAX SALVAGE VEH INSP FEE | 3,700 |
| 2085 TAX IFTA REINSTATMNT FEE | 22,200 |
| 2076 TAX EMERGENCY SERV ADMIN FEE | 22,400 |
| Total | <u><u>\$4,396,200</u></u> |

Intent Language

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.

It is the intent of the Legislature that the Utah State Tax Commission report to the Executive Appropriations Committee before expending significant additional resources in pursuit of tax systems enhancement or replacement.

It is the intent of the Legislature that the Utah State Tax Commission track additional revenues resulting from UTAX and report the results quarterly to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Division of Finance.

It is the intent of the Legislature that the Utah State Tax Commission provide to the Commerce and Revenue Appropriations Subcommittee during the FY 2001 Interim a full cost analysis of the Motor Vehicle Administration system. The analysis should include, but not be limited to, costs associated with planning, development, contracting, testing, data conversion, implementation, operation, and disposal.

It is the intent of the Legislature that the Utah State Tax Commission may outsource delinquent accounts receivable that are not in litigation, under a payment agreement, assigned to a collector for active collection, or whose outsourcing would be in violation of state or federal law, according to Utah Code 59-1-1101. It is further the intent of the Legislature that the Utah State Tax Commission report the results of its outsourcing to the Office of State Debt Collection, the Governor's Office of Planning and Budget, and the Office of the Legislative Fiscal Analyst.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Tax Commission
License Plates Production**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Dedicated Credits Revenue | 2,167,700 | 1,967,700 | 1,967,700 | |
| Transfers | (200,000) | | | |
| Beginning Nonlapsing | 2,873,500 | 2,916,200 | 2,916,200 | |
| Closing Nonlapsing | (2,916,200) | (2,958,900) | (2,958,900) | |
| Total | \$1,925,000 | \$1,925,000 | \$1,925,000 | \$0 |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| License Plates Production | 1,925,000 | 1,925,000 | 1,925,000 | |
| Total | \$1,925,000 | \$1,925,000 | \$1,925,000 | \$0 |

| Dedicated Credits Revenue Source | Amount |
|---|--------------------|
| 2071 REFLECTORIZED PLATE FEE | 1,967,700 |
| Total | \$1,967,700 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Tax Commission
Liquor Profit Distribution**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|----------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 2,609,000 | 2,609,000 | 2,609,000 | |
| Beginning Nonlapsing | 27,500 | | | |
| Total | <u>\$2,636,500</u> | <u>\$2,609,000</u> | <u>\$2,609,000</u> | <u>\$0</u> |
| Programs | | | | |
| Liquor Profit Distribution | 2,636,500 | 2,609,000 | 2,609,000 | |
| Total | <u>\$2,636,500</u> | <u>\$2,609,000</u> | <u>\$2,609,000</u> | <u>\$0</u> |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Workforce Services
Workforce Services**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| General Fund | 55,263,600 | 54,697,900 | 54,697,900 | |
| Federal Funds | 187,960,700 | 192,642,600 | 192,642,600 | |
| Dedicated Credits Revenue | 3,390,200 | 3,324,500 | 3,324,500 | |
| Transfers - H - Medical Assistance | 3,508,200 | 3,485,200 | 3,485,200 | |
| Total | \$250,122,700 | \$254,150,200 | \$254,150,200 | \$0 |

| Programs | | | | |
|---|----------------------|----------------------|----------------------|------------|
| Executive Director | 1,106,700 | 1,083,800 | 1,083,800 | |
| Employment Development | 39,903,200 | 39,017,400 | 39,017,400 | |
| Administration and Service Delivery Support | 25,713,700 | 25,102,700 | 25,102,700 | |
| Regional Administration | 72,930,800 | 87,407,000 | 87,407,000 | |
| Temporary Assistance to Needy Families | 44,630,000 | 45,401,000 | 45,401,000 | |
| Food Stamp Cash Out | 12,880,000 | 2,880,000 | 2,880,000 | |
| Refugee Relocation | 2,336,100 | 2,336,100 | 2,336,100 | |
| General Assistance/SSI | 4,405,000 | 4,405,000 | 4,405,000 | |
| Workforce Investment Act | 9,017,200 | 9,017,200 | 9,017,200 | |
| Child Care | 37,200,000 | 37,500,000 | 37,500,000 | |
| Total | \$250,122,700 | \$254,150,200 | \$254,150,200 | \$0 |

| FTE/Other | | | |
|------------------|-------|-------|-------|
| Total FTE | 1,812 | 1,812 | 1,812 |
| Vehicles | 112 | 112 | 112 |

| Dedicated Credits Revenue Source | Amount |
|---|--------------------|
| 2183 DISPLACED HOMEMAKER FEE | 480,000 |
| 2802 CONTRACTS FOR SERVICES | 2,844,500 |
| Total | \$3,324,500 |

Intent Language

It is the intent of the Legislature that the Departments of Human Resource Management and Workforce Services coordinate their Utah Job Match and UWORKS projects such that they leverage common elements and functions. It is further the intent of the Legislature that the agencies report to the Office of the Legislative Fiscal Analyst during the 2001 Interim results of their coordination efforts.

It is the intent of the Legislature that the Department of Workforce Services convene a group to explore ways to provide affordable health insurance to child care workers. The group should include home and center care providers, insurance companies, the small business association and other appropriate entities. It is further the intent of the Legislature that the Department report its results to the Commerce and Revenue Appropriations Subcommittee as part of the Department's annual presentation in 2002.

It is the intent of the Legislature that the Department of Workforce Services do an annual review of the Family Employment Program (FEP) cash assistance grant levels. This is to determine the adequacy of those grants in helping families meet basic living expenses (housing, utilities, and food). It is the intent of the Legislature that the Department consider the TANF grant and other funding sources while conducting this review and that the Department consider the funds available for ongoing and one time use.

It is the intent of the Legislature that the Department of Workforce Services include for consideration in its annual budget submission to the Governor's Office of Planning and Budget sufficient funding for grant adjustments based on its annual review of the TANF grant and other funding sources and that the Department consider the availability of these funds for ongoing and one time use.

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst do an In-Depth Budget Review of the Office of Child Care and report it at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.

It is the intent of the Legislature that the Department of Workforce Services report monthly their Food Stamp Error Rate to the Legislature through the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget. It is further the intent of the Legislature that corrective actions taken by the Department be reported at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Alcoholic Beverage Control
Alcoholic Beverage Control**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|----------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| Liquor Control Fund | 14,952,000 | 15,475,100 | 15,475,100 | |
| Beginning Nonlapsing | 3,200 | | | |
| Total | \$14,955,200 | \$15,475,100 | \$15,475,100 | \$0 |
| Programs | | | | |
| Executive Director | 931,400 | 922,400 | 922,400 | |
| Administration | 954,000 | 943,900 | 943,900 | |
| Operations | 2,106,300 | 2,037,500 | 2,037,500 | |
| Warehouse and Distribution | 1,003,000 | 989,500 | 989,500 | |
| Stores and Agencies | 9,960,500 | 10,581,800 | 10,581,800 | |
| Total | \$14,955,200 | \$15,475,100 | \$15,475,100 | \$0 |
| FTE/Other | | | | |
| Total FTE | 291 | 302 | 302 | |
| Vehicles | 22 | 22 | 22 | |

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Labor Commission
Labor Commission**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-----------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 5,031,800 | 4,923,500 | 5,023,500 | 100,000 |
| Federal Funds | 2,290,900 | 2,264,700 | 2,264,700 | |
| GFR - Workplace Safety | 761,400 | 994,600 | 994,600 | |
| Employers' Reinsurance Fund | 324,400 | 208,000 | 208,000 | |
| Uninsured Employers' Fund | 490,600 | 541,300 | 541,300 | |
| Beginning Nonlapsing | 13,000 | | | |
| Lapsing Balance | (108,200) | | | |
| Total | \$8,803,900 | \$8,932,100 | \$9,032,100 | \$100,000 |

| | | | | |
|-------------------------------------|--------------------|--------------------|--------------------|------------------|
| Programs | | | | |
| Administration | 1,617,300 | 1,664,500 | 1,664,500 | |
| Industrial Accidents | 991,400 | 968,000 | 968,000 | |
| Appeals Board | 12,000 | 12,200 | 12,200 | |
| Adjudication | 695,300 | 680,300 | 680,300 | |
| Division of Safety | 1,212,100 | 1,186,400 | 1,186,400 | |
| Workplace Safety | 871,300 | 1,082,800 | 1,082,800 | |
| Anti-Discrimination | 1,202,600 | 1,181,100 | 1,281,100 | 100,000 |
| Utah Occupational Safety and Health | 2,055,300 | 2,010,200 | 2,010,200 | |
| Building Operations and Maintenance | 146,600 | 146,600 | 146,600 | |
| Total | \$8,803,900 | \$8,932,100 | \$9,032,100 | \$100,000 |

| | | | |
|------------------|-----|-----|-----|
| FTE/Other | | | |
| Total FTE | 129 | 130 | 130 |
| Vehicles | 32 | 32 | 32 |

Intent Language

It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Commerce
Commerce General Regulation**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| General Fund | | | (100,000) | (100,000) |
| Federal Funds | 138,400 | 138,400 | 138,400 | |
| Dedicated Credits Revenue | 369,700 | 440,800 | 440,800 | |
| GFR - Cert Nurse Midwife Ed. & Enf. | | 10,000 | 10,000 | |
| GFR - Commerce Service | 14,756,000 | 14,874,000 | 14,874,000 | |
| GFR - Factory Built Housing Fees | | 104,400 | 104,400 | |
| Real Estate Education and Recovery | 2,000 | 2,000 | 2,000 | |
| Transfers | (163,900) | | | |
| Beginning Nonlapsing | 1,037,700 | 138,800 | 138,800 | |
| Beginning Balances - CSF | | 200,000 | 200,000 | |
| Closing Nonlapsing | (138,800) | (138,900) | (138,900) | |
| Total | \$16,001,100 | \$15,769,500 | \$15,669,500 | (\$100,000) |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Administration | 2,226,000 | 1,573,400 | 1,473,400 | (100,000) |
| Occupational & Professional Licensing | 5,498,500 | 5,552,300 | 5,552,300 | |
| Securities | 1,147,300 | 1,186,700 | 1,186,700 | |
| Consumer Protection | 715,200 | 697,900 | 697,900 | |
| Corporations and Commercial Code | 1,593,500 | 1,884,700 | 1,884,700 | |
| Real Estate | 1,019,900 | 1,152,400 | 1,152,400 | |
| Public Utilities | 2,922,000 | 2,858,600 | 2,858,600 | |
| Committee of Consumer Services | 655,400 | 640,200 | 640,200 | |
| Building Operations and Maintenance | 223,300 | 223,300 | 223,300 | |
| Total | \$16,001,100 | \$15,769,500 | \$15,669,500 | (\$100,000) |

| FTE/Other | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee |
|------------------|------------------------------|---------------------------|---------------------------------|
| Total FTE | 239 | 243 | 243 |
| Vehicles | 32 | 32 | 32 |

| Dedicated Credits Revenue Source | Amount |
|---|---------------|
| 2414 BUILDING PERMIT SURCHARGE | 281,700 |

| | |
|-------------------------------|------------------|
| 2415 REAL ESTATE APPR FED FEE | 33,200 |
| 2416 BACKGROUND CHECK | 125,900 |
| Total | \$440,800 |

Intent Language

It is the intent of the Legislature that unexpended funding balances of the Department up to \$735,000 be carried forward for capital equipment, improvements and computer system development.

It is the intent of the Legislature that unexpended fund balances of the Committee of Consumer Services be transferred from its Administrative Budget to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing.

It is the intent of the Legislature that if House Bill 105 is passed by the 2001 Legislature, that the following fees supercede those in the Appropriations Act:

- Cosmetology/Barber: \$50.00 new application,
\$40.00 renewal*
- Esthetician: \$50.00 new application,
\$40.00 renewal*
- Master esthetician: \$75.00 new application,
\$55.00 renewal*
- Esthetician instructor: \$50.00 one time fee*
- Esthetician school: \$100.00 for two years*
- Nail care technician: \$50.00 new application,
\$40.00 renewal*
- Nail care technician instructor: \$40.00 one time fee*
- Nail care technician schools: \$100.00 for two years*

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Commerce
Real Estate Education**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| Real Estate Education and Recovery | 148,600 | 148,400 | 148,400 | |
| Beginning Nonlapsing | 17,100 | 9,000 | 9,000 | |
| Closing Nonlapsing | (9,000) | | | |
| Total | \$156,700 | \$157,400 | \$157,400 | \$0 |
| Programs | | | | |
| Real Estate Education | 156,700 | 157,400 | 157,400 | |
| Total | \$156,700 | \$157,400 | \$157,400 | \$0 |
| FTE/Other | | | | |
| Total FTE | 2 | 2 | 2 | |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Commerce
Public Utilities Professional & Technical Services**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-----------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| GFR - Commerce Service | 100,000 | 100,000 | 100,000 | |
| Beginning Nonlapsing | 66,700 | 16,800 | 16,800 | |
| Closing Nonlapsing | (16,800) | | | |
| Total | \$149,900 | \$116,800 | \$116,800 | \$0 |
| Programs | | | | |
| Professional & Technical Services | 149,900 | 116,800 | 116,800 | |
| Total | \$149,900 | \$116,800 | \$116,800 | \$0 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Commerce
Committee of Consumer Services Professional and Technical Services**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-----------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| GFR - Commerce Service | 335,000 | 335,000 | 335,000 | |
| Transfers | 163,900 | | | |
| Beginning Nonlapsing | 46,300 | | | |
| Total | \$545,200 | \$335,000 | \$335,000 | \$0 |
| Programs | | | | |
| Professional & Technical Services | 545,200 | 335,000 | 335,000 | |
| Total | \$545,200 | \$335,000 | \$335,000 | \$0 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Financial Institutions
Financial Institutions Administration**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| GFR - Financial Institutions | 2,907,800 | 3,706,900 | 3,706,900 | |
| Total | \$2,907,800 | \$3,706,900 | \$3,706,900 | \$0 |
| | | | | |
| Programs | | | | |
| Administration | 2,817,000 | 3,592,100 | 3,592,100 | |
| Building Operations and Maintenance | 90,800 | 114,800 | 114,800 | |
| Total | \$2,907,800 | \$3,706,900 | \$3,706,900 | \$0 |
| | | | | |
| FTE/Other | | | | |
| Total FTE | 40 | 50 | 50 | |

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Insurance
Insurance Department Administration**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 4,078,200 | 4,020,400 | 4,020,400 | |
| Dedicated Credits Revenue | 953,600 | 1,014,300 | 1,014,300 | |
| Beginning Nonlapsing | 662,600 | 578,900 | 578,900 | |
| Closing Nonlapsing | (578,900) | (550,700) | (550,700) | |
| Total | \$5,115,500 | \$5,062,900 | \$5,062,900 | \$0 |

| | | | | |
|--------------------------------------|--------------------|--------------------|--------------------|------------|
| Programs | | | | |
| Administration | 3,996,700 | 3,893,700 | 3,893,700 | |
| Relative Value Study | 62,000 | 52,000 | 52,000 | |
| Insurance Fraud Program | 927,400 | 990,500 | 990,500 | |
| Office of Consumer Health Assistance | 129,400 | 126,700 | 126,700 | |
| Total | \$5,115,500 | \$5,062,900 | \$5,062,900 | \$0 |

| | | | |
|------------------|----|----|----|
| FTE/Other | | | |
| Total FTE | 81 | 82 | 82 |
| Vehicles | 7 | 7 | 7 |

| | |
|---|--------------------|
| Dedicated Credits Revenue Source | Amount |
| 2952 INSURANCE COLLECTIONS | 964,300 |
| 2955 PREMIUM TAX COLLECTIONS | 50,000 |
| Total | \$1,014,300 |

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Insurance
Comprehensive Health Insurance Pool**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| General Fund | 3,135,100 | 3,135,000 | 3,135,000 | |
| Dedicated Credits Revenue | 5,189,000 | 5,044,000 | 5,044,000 | |
| Beginning Nonlapsing | 11,032,600 | 11,603,300 | 11,603,300 | |
| Closing Nonlapsing | (11,603,300) | (11,148,700) | (11,148,700) | |
| Total | \$7,753,400 | \$8,633,600 | \$8,633,600 | \$0 |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Comprehensive Health Insurance Pool | 7,753,400 | 8,633,600 | 8,633,600 | |
| Total | \$7,753,400 | \$8,633,600 | \$8,633,600 | \$0 |

| Dedicated Credits Revenue Source | Amount |
|---|--------------------|
| 2603 INTEREST - DEDICATED CREDITS | 602,000 |
| 2954 COMP HLTH INS PREMIUMS | 4,442,000 |
| Total | \$5,044,000 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Insurance
Bail Bond Program**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| GFR - Bail Bond Surety Admin | 15,000 | 15,000 | 15,000 | |
| Lapsing Balance | (10,700) | (10,700) | (10,700) | |
| Total | \$4,300 | \$4,300 | \$4,300 | \$0 |
| Programs | | | | |
| Bail Bond Program | 4,300 | 4,300 | 4,300 | |
| Total | \$4,300 | \$4,300 | \$4,300 | \$0 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Insurance
Title Insurance Program**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Dedicated Credits Revenue | 45,600 | 45,500 | 45,500 | |
| Beginning Nonlapsing | 36,000 | 36,400 | 36,400 | |
| Closing Nonlapsing | (36,400) | (37,200) | (37,200) | |
| Total | \$45,200 | \$44,700 | \$44,700 | \$0 |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Title Insurance Program | 45,200 | 44,700 | 44,700 | |
| Total | \$45,200 | \$44,700 | \$44,700 | \$0 |

| FTE/Other | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee |
|------------------|------------------------------|---------------------------|---------------------------------|
| Total FTE | 1 | 1 | 1 |

| Dedicated Credits Revenue Source | Amount |
|---|-----------------|
| 2432 INS TITLE ASSESSMENT FEE | 45,500 |
| Total | \$45,500 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Public Service Commission
Public Service Commission**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| General Fund | 1,442,300 | 1,411,500 | 1,411,500 | |
| Dedicated Credits Revenue | 4,900 | 65,000 | 65,000 | |
| Total | \$1,447,200 | \$1,476,500 | \$1,476,500 | \$0 |

| Programs | | | | |
|-------------------------------------|--------------------|--------------------|--------------------|------------|
| Public Service Commission | 1,420,900 | 1,450,200 | 1,450,200 | |
| Building Operations and Maintenance | 26,300 | 26,300 | 26,300 | |
| Total | \$1,447,200 | \$1,476,500 | \$1,476,500 | \$0 |

| FTE/Other | | | | |
|------------------|----|----|----|--|
| Total FTE | 16 | 17 | 17 | |

| Dedicated Credits Revenue Source | Amount |
|---|-----------------|
| 2451 TELECOM DEVICES FEES | 65,000 |
| Total | \$65,000 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Public Service Commission
Research and Analysis**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Dedicated Credits Revenue | 60,000 | 60,000 | 60,000 | |
| Total | \$60,000 | \$60,000 | \$60,000 | \$0 |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-----------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Research and Analysis | 60,000 | 60,000 | 60,000 | |
| Total | \$60,000 | \$60,000 | \$60,000 | \$0 |

| Dedicated Credits Revenue Source | Amount |
|---|-----------------|
| 2452 RESEARCH & ANALYSIS | 60,000 |
| Total | \$60,000 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Public Service Commission
Speech and Hearing Impaired**

| Financing | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Dedicated Credits Revenue | 1,509,700 | 1,619,300 | 1,619,300 | |
| Beginning Nonlapsing | 4,830,300 | 4,650,200 | 4,650,200 | |
| Closing Nonlapsing | (4,650,200) | (4,450,700) | (4,450,700) | |
| Total | \$1,689,800 | \$1,818,800 | \$1,818,800 | \$0 |

| Programs | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|-----------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Speech and Hearing Impaired | 1,689,800 | 1,818,800 | 1,818,800 | |
| Total | \$1,689,800 | \$1,818,800 | \$1,818,800 | \$0 |

| Dedicated Credits Revenue Source | Amount |
|---|--------------------|
| 2451 TELECOM DEVICES FEES | 1,619,300 |
| Total | \$1,619,300 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue
For the Fiscal Year Ending June 30, 2002
Public Service Commission
Universal Telecommunications Support Fund**

| | FY 2001 Estimated | FY 2002 Target | FY 2002 Subcommittee | Difference Subctte/Target |
|---------------------------------------|------------------------------|---------------------------|---------------------------------|--------------------------------------|
| Financing | | | | |
| Universal Public Telecom Service Fund | 6,102,900 | 7,073,200 | 7,073,200 | |
| Beginning Nonlapsing | 9,434,400 | 9,194,400 | 9,194,400 | |
| Closing Nonlapsing | (9,194,400) | (8,728,300) | (8,728,300) | |
| Total | \$6,342,900 | \$7,539,300 | \$7,539,300 | \$0 |
| Programs | | | | |
| Universal Telecom Service Fund | 6,342,900 | 7,539,300 | 7,539,300 | |
| Total | \$6,342,900 | \$7,539,300 | \$7,539,300 | \$0 |

Intent Language

It is the intent of the Legislature that these funds be nonlapsing.