

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subette/Target</b>
<b>Financing</b>				
General Fund	193,861,600	222,328,700	222,328,700	
General Fund, One-time	455,000	187,500	187,500	
Federal Funds	715,462,300	732,547,100	732,547,100	
Dedicated Credits Revenue	62,474,800	64,273,900	64,273,900	
GFR - Cigarette Tax Rest	250,000	250,000	250,000	
GFR - Kurt Oscarson Trans	100,000	100,000	100,000	
GFR - Medicaid Restricted	7,741,200	(3,700)	(3,700)	
GFR - Nursing Facility	4,422,400	4,679,300	4,679,300	
GFR - State Lab Drug Testing Account	149,400	256,400	256,400	
GFR - Tobacco Settlement	9,500,000	9,464,500	9,464,500	
Transfers	72,063,200	71,891,500	71,891,500	
Beginning Nonlapsing	3,669,900	1,827,200	1,827,200	
Closing Nonlapsing	(1,827,200)	(1,145,500)	(1,145,500)	
<b>Total</b>	<u>\$1,068,322,600</u>	<u>\$1,106,656,900</u>	<u>\$1,106,656,900</u>	<u>\$0</u>
Total State Funds	194,316,600	222,516,200	222,516,200	
<b>Programs</b>				
Health	1,068,322,600	1,106,656,900	1,106,656,900	
<b>Total</b>	<u>\$1,068,322,600</u>	<u>\$1,106,656,900</u>	<u>\$1,106,656,900</u>	<u>\$0</u>
<b>FTE/Other</b>				
Total FTE	1,225	1,210	1,210	
Vehicles	49	49	49	

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Sen. Dave Steele, Co-Chair

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Rep. Jack Seitz, Co-Chair

## **Intent Language**

### Health - Executive Director's Operations

1. *It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees at a rate above cost or market, whichever is greater, except no fees will be charged for State criminal cases.*
2. *It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.*
3. *It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report including outcome measures within the Department's budget presentation on an item by item basis.*
4. *It is the intent of the Legislature that fees charged by the Department of Health be designed to compensate for cost of services provided.*
5. *It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceding year.*

### Health - Veterans' Nursing Home

6. *It is the intent of the Legislature that if the State prevails in the Veterans' Nursing Home lawsuit, two-thirds of those funds be retained for use for the People with Disabilities Critical Needs Waiting List.*

### Health - Health Systems Improvement

7. *It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.*
8. *It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.*
9. *It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects.*

### Health - Epidemiology & Lab Services

10. *It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.*

### Health - Community & Family Health

11. *It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.*

### Health - Medical Assistance

12. *It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.*

Health - Local Health Departments

13. *It is the intent of the Legislature that if House Bill 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.*

**Rates and Fees**

**Health - Executive Director's Operations**

1.	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File I - for one year only	1,500.00
2.	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File II - for one year only	500.00
3.	Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File III - for one year only	250.00
4.	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I - multiple year data set (3 years prior to current year)	1,500.00
5.	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II - multiple year data set (3 years prior to current year)	500.00
6.	Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III - multiple year data set (3 years prior to current year)	250.00
7.	Public Use Secondary Release License, Files I - III, per year	375.00
8.	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I	3,000.00
9.	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II	1,500.00
10.	Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III	1,000.00
11.	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I - multiple year data set (3 years prior to current year)	3,000.00
12.	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II - multiple year data set (3 years prior to current year)	1,500.00
13.	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III - multiple year data set (3 years prior to current year)	1,000.00
14.	Public Use Tapes, Multi Year License Fee for new user - File I	2,500.00
15.	Public Use Tapes, Multi Year License Fee for new user - Ambulatory Surgical Data Sets - File 1 - year one data set (1996)	500.00
16.	Public Use Tapes, Multi Year License Fee for new user - Emergency Department Encounter Data Set - File 1 - single year data set	1,500.00
17.	Private Sector Secondary Release License, File I - III - First Year	1,000.00

18.	Private Sector Secondary Release License, File I - III - Annual renewal fee	500.00
19.	Private Sector Secondary Release License, File I - III - Financial Database	50.00
20.	Research Data Set License Fee - Inpatient Research Data Set - Latest Year	1,500.00
21.	Research Data Set License Fee - Inpatient Research Data Set - Previous Years (up to three years)	1,500.00
22.	Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Public, Educational, Non-profit Research Organizations	500.00
23.	Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Private Sector Agencies	1,000.00
24.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File I	750.00
25.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File II	500.00
26.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File III	250.00
27.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File I	1,250.00
28.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File II	1,000.00
29.	Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File III	500.00
30.	Hard Copy Reports Miscellaneous	10.00
31.	Hard Copy Reports Miscellaneous - Standard Report - Inpatient, E	38.00
32.	Hard Copy Reports Miscellaneous - Standard Report 1 - Ambulatory Surgery	38.00
33.	Hard Copy Reports Miscellaneous - Hospital Financial Report	50.00
34.	Special Reports	50.00
35.	Health Information Internet Query System License Fee - Programming and Technical Support, per hour	50.00
36.	Health Information Internet Query System License Fee - Program/Public Sector	6,000.00
37.	Health Information Internet Query System License Fee - Program/Private Sector	10,000.00
38.	Special Data Request, per hour, (\$70 minimum)	50.00
39.	Other Fees - Data Management Fees for Reprocessing - Data Errors: To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	38.00
40.	Autopsy - Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
41.	Autopsy - Non-Jurisdictional Case (plus cost of body transportation) - External Examination, Non-Jurisdictional Case (plus transportation)	500.00
42.	Autopsy - Use of Office of Medical Examiner facilities and assistants - for autopsies	500.00
43.	Autopsy - Use of Office of Medical Examiner facilities and assistants - for external exams	300.00
44.	Reports - First copy to next of kin, treating physicians, and - investigative or prosecutorial agencies.	0.00
45.	Reports - All other requestors and additional copies	25.00
46.	Miscellaneous case papers - First copy to next of kin, treating physicians, and - investigative or prosecutorial agencies.	0.00

47.	Miscellaneous case papers - All other requestors and additional copies	35.00
48.	Court - Preparation, consultation, and appearance on OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00
49.	Court - Consultation as Medical Examiner on non-OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00
50.	Photographic and Video Services - Color negatives from slides, plus cost of film	2.00
51.	Photographic and Video Services - Slide Duplication, plus cost of film	3.00
52.	Photographic and Video Services - Each Video Tape	75.00
53.	Photographic and Video Services - Black and White 8 x 10	7.00
54.	Photographic and Video Services - Black and White 5 x 7	3.50
55.	Photographic and Video Services - Overlays	25.00
56.	Photographic and Video Services - Glass Slides	6.00
57.	Photographic and Video Services - X-rays	6.00
58.	Use of OME facilities for tissue harvesting activities - Eye acquisition	30.00
59.	Use of OME facilities for tissue harvesting activities - Skin Graft acquisition	115.00
60.	Use of OME facilities for tissue harvesting activities - Bone acquisition	230.00
61.	Use of OME facilities for tissue harvesting activities - Heart Valve acquisition	60.00
62.	Use of OME facilities for tissue harvesting activities - Saphenous vein acquisition	60.00
63.	Body Storage	30.00
64.	Birth Certificate - Initial Copy	12.00
65.	Birth Certificate - Additional Copies	5.00
66.	Birth Certificate - Affidavit	20.00
67.	Birth Certificate - Heritage Birth Certificate	22.00
68.	Birth Certificate - Adoption	40.00
69.	Birth Certificate - Expedite Fee	10.00
70.	Death Certificate - Initial Copy	9.00
71.	Death Certificate - Additional Copies	5.00
72.	Paternity Search, per hour (1 hour minimum)	9.00
73.	Delayed Registration	40.00
74.	Marriage and Divorce Abstracts	9.00
75.	Legitimation	40.00
76.	Adoption Registry	25.00
77.	Death Research, per hour (1 hour minimum)	9.00
78.	Court Order Name Changes	20.00
79.	Court Order Paternity	40.00
80.	On-line Access to Computerized Vital Records, per month	10.00
<b>Health - Health Systems Improvement</b>		
81.	Registration, Certification and Testing - Initial EMT-Basic Certification Fee	30.00
82.	Registration, Certification and Testing - All other certifications	10.00
83.	Registration, Certification and Testing - Recertification Fee	10.00
84.	Registration, Certification and Testing - Lapsed Certification Fee	15.00
85.	Registration, Certification and Testing - Written Test Fee - Basic EMT Certification Written Test/Re-test Fee	15.00

86.	Registration, Certification and Testing - Written Test Fee - All other written tests, re-tests	12.00
87.	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	30.00
88.	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	80.00
89.	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Medical Scenario Practical re-test	20.00
90.	Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Trauma Scenario Practical re-test	40.00
91.	Practical Test Fees - Paramedic Practical Test	90.00
92.	Practical Test Fees - Paramedic Practical retest per station	30.00
93.	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Basic	50.00
94.	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, IV	50.00
95.	Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Intermediate	75.00
96.	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, Basic	50.00
97.	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, IV	50.00
98.	Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, Intermediate	75.00
99.	Annual Quality Assurance Review Fee, per vehicle - Paramedic Rescue	100.00
100.	Annual Quality Assurance Review Fee, per vehicle - Paramedic Tactical Response	100.00
101.	Annual Quality Assurance Review Fee, per vehicle - Paramedic Ambulance	100.00
102.	Annual Quality Assurance Review Fee, per vehicle - Paramedic Interfacility Transfer Service	100.00
103.	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Basic	50.00
104.	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, IV	50.00
105.	Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Intermediate	50.00
106.	Annual Quality Assurance Review Fee, per vehicle - Advanced Air Ambulance	75.00
107.	Annual Quality Assurance Review Fee, per vehicle - Specialized Air Ambulance	100.00
108.	Annual Quality Assurance Review Fee, per vehicle - Emergency Medical Dispatch Center, per center	50.00
109.	Annual Quality Assurance Review Fee, per vehicle - Resource Hospital, per hospital	50.00
110.	Quality Assurance Application Reviews - Original Ground Ambulance/Paramedic License Negotiated	500.00
111.	Quality Assurance Application Reviews - Original Ambulance/Paramedic License Contested - up to actual cost	
112.	Quality Assurance Application Reviews - Original Designation	100.00
113.	Quality Assurance Application Reviews - Renewal Ambulance/Paramedic/Air License	100.00
114.	Quality Assurance Application Reviews - Renewal Designation	100.00
115.	Quality Assurance Application Reviews - Upgrade in Ambulance Service Level	100.00
116.	Quality Assurance Application Reviews - Original Air Ambulance License	500.00
117.	Quality Assurance Application Reviews - Change is ownership/operator, non-contested	500.00

118.	Quality Assurance Application Reviews - Change is ownership/operator, contested - up to actual	
119.	Quality Assurance Application Reviews - Change is geographic service area, non-contested	500.00
120.	Quality Assurance Application Reviews - Change is geographic service area, contested - up to actual	
121.	Trauma Centers - Level I and II - Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	500.00
122.	Trauma Centers - Level I and II - Site Team Verification/Quality Assurance Review	8,000.00
123.	Trauma Centers - Level I and II - Annual Verification Quality Assurance Review Fee	500.00
124.	Trauma Centers - Level III - Quality Assurance Application Review (includes in-state site visit)	
125.	Trauma Centers - Level III - Site Team Verification/Quality Assurance Review	3,000.00
126.	Trauma Centers - Level III - Annual Verification Quality Assurance Review Fee	500.00
127.	Trauma Centers - Level IV and V - Quality Assurance Application Review (includes in-state site visit)	1,500.00
128.	Trauma Centers - Level IV and V - Site Team Verification/Quality Assurance Review	2,000.00
129.	Trauma Centers - Level IV and V - Annual Verification Quality Assurance Review Fee	250.00
130.	Course Quality Assurance Review Fee - Basic EMT Course	100.00
131.	Course Quality Assurance Review Fee - Paramedic Course	100.00
132.	Course Quality Assurance Review Fee - Basic EMT-IV	25.00
133.	Course Quality Assurance Review Fee - EMT-Intermediate	25.00
134.	Course Quality Assurance Review Fee - Emergency Medical Dispatch	25.00
135.	Course Quality Assurance Review Fee - New Instructor Course Registration	125.00
136.	Course Quality Assurance Review Fee - Course Coordinator Seminar Registration	25.00
137.	Course Quality Assurance Review Fee - Course Coordinator Course Registration	25.00
138.	Course Quality Assurance Review Fee - Paramedic Seminar	100.00
139.	Course Quality Assurance Review Fee - Instructor Seminar Registration	125.00
140.	Course Quality Assurance Review Fee - Instructor Conference Vendor Fee	165.00
141.	Course Quality Assurance Review Fee - New Training Officer Course Registration	25.00
142.	Course Quality Assurance Review Fee - Training Officer Seminar Registration	25.00
143.	Course Quality Assurance Review Fee - EVO Instructor Course	40.00
144.	Course Quality Assurance Review Fee - EMSC Pediatric Prehospital Care Course	65.00
145.	Course Quality Assurance Review Fee - Medical Director's Course	50.00
146.	Course Quality Assurance Review Fee - PALS Instructor Course	25.00
147.	Course Quality Assurance Review Fee - PALS Course	65.00
148.	Course Quality Assurance Review Fee - PEPP Course	65.00
149.	Equipment delivery fee - Salt Lake County	25.00
150.	Equipment delivery fee - Davis, Utah, and Weber Counties	50.00
151.	Late Fee - the department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
152.	Training Supplies, rental of equipment, and Accessories - Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah.	

153.	Background checks (name only)	10.00
154.	Fingerprint checks in Utah only	15.00
155.	Fingerprint checks to the FBI	24.00
156.	Annual License Fees - A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	100.00
157.	Annual License Fees - Child Care Facilities base fee	35.00
158.	Change Fee - A fee of \$75.00 is charged to health care providers making changes to their existing license.	75.00
159.	Change Fee - Child Care Center Facilities	
160.	Change Fee - Child Care Center Facilities - Per Child fee	1.50
161.	Change Fee - Hospitals - Fee per Licensed Bed - accredited beds	11.00
162.	Change Fee - Hospitals - Non-accredited beds	14.00
163.	Change Fee - Nursing Care Facilities, and Small Health Care Facilities - Licensed Bed	10.00
164.	Change Fee - Residential Treatment Facilities - Licensed Bed	8.00
165.	Change Fee - End Stage Renal Disease Centers (ESRDs) - Licensed Station	60.00
166.	Change Fee - Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
167.	Change Fee - Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
168.	Change Fee - Hospice Agencies	500.00
169.	Change Fee - Home Health Agencies/Personal Care Agencies	500.00
170.	Change Fee - Mammography Screening Facilities	200.00
171.	Change Fee - Assisted Living Facilities Type I - Licensed Bed	9.00
172.	Change Fee - Assisted Living Facilities Type II - Licensed Bed	9.00
173.	Change Fee - Assisted Living Facilities Type II - The fee for each satellite and branch office of current licensed facility	75.00
174.	Change Fee - Late Fee - Within 14 days of expiration of license - 30% scheduled fee	
175.	Change Fee - Late Fee - Within 30 days of expiration of license - 60% scheduled fee	
176.	Change Fee - Assisted Living and Small Health Care - Type-N Limited Capacity/Change of Ownership Applications:	250.00
177.	Change Fee - New Provider/Change in Ownership Applications for Child Care facilities	200.00
178.		
179.		
180.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Up to 16	1,500.00
181.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 17 to 50	3,500.00
182.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 51 to 100	5,000.00
183.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 101 to 200	6,000.00
184.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 201 to 300	7,000.00
185.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - 301 to 400	8,000.00
186.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, base fee	8,000.00
187.	Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, each additional bed	50.00



188.	Plan Review and Inspection Fees - Hospitals: - In the case of complex or unusual hospital plans, the Bureau of Licensuring will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the	
189.	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - Up to 5	650.00
190.	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 6 to 16	1,000.00
191.	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 17 to 50	2,250.00
192.	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 51 to 100	4,000.00
193.	Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 101 to 200	5,000.00
194.	Plan Review and Inspection Fees - Freestanding Ambulatory Surgical Facilities, per operating room	750.00
195.	Plan Review and Inspection Fees - Birthing Centers, Abortion Clinics, and similar facilities, Other Freestanding Ambulatory Facilities, including per service unit	250.00
196.	Plan Review and Inspection Fees - End Stage Renal Disease Facilities, per service unit	100.00
197.	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - Up to 5	350.00
198.	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 6 to 16	700.00
199.	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 17 to 50	1,600.00
200.	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 51 to 100	3,000.00
201.	Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 101 to 200	4,200.00
202.	Plan Review and Inspection Fees	
203.	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Hospitals, Freestanding Surgery Facilities, per square foot	.16
204.	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - All others excluding Home Health Agencies, per square foot	.14
205.	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Each required on-site inspection, base fee	100.00
206.	Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Each required on-site inspection, per mile traveled according to approved state travel rates.	
207.	Plan Review and Inspection Fees - Other Plan-Review Fee Policies	
208.	Plan Review and Inspection Fees - Health Care Facility Licensing Rules - cost plus mailing	
209.	Plan Review and Inspection Fees - Child Care Licensing Rules - cost plus mailing	
210.	Plan Review and Inspection Fees - (Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)	
211.	Plan Review and Inspection Fees - Certificate of Authority - Health Maintenance Organization Review of Application	500.00

212.	Change Fee - New Provider/Change in Ownership Applications for Health Care facilities	500.00
<b>Health - Epidemiology &amp; Lab Services</b>		
213.	Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.	
214.	Counseling of an individual with a positive HIV antibody test - cost recovery	
215.	Notification of an individual with a negative HIV antibody test by phone.	6.00
216.	Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00
217.	Counseling and Testing Workshops	385.00
218.	HIV/AIDS education presentations: - AIDS 101	40.00
219.	HIV/AIDS education presentations: - Business Responds to AIDS	40.00
220.	HIV/AIDS education presentations: - Emergency Medical Services	57.00
221.	Other:	
222.	Chain of Custody Sample Handling	10.00
223.	Minimum charge Priority Handling of Samples (Surcharge)	10.00
224.	Expert Preparation Time (Research), per hour	25.00
225.	Expert Witness Fee (Portal to Portal), per hour	50.00
226.	Drinking Water Tests - Lead and Copper (Metals Type 8)	28.00
227.	Drinking Water Tests - Drinking Water Organic Contaminants - THMs EPA Method 502.2	75.00
228.	Drinking Water Tests - Drinking Water Organic Contaminants - Maximum Total Potential THM Method 502.2	80.00
229.	Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetic Acids Method 6251B	130.00
230.	Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetonitriles Method 551	100.00
231.	Drinking Water Tests - Other Drinking Water Organic Tests: - TOX	100.00
232.	Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorate/Chlorite	25.00
233.	Drinking Water Tests - Other Drinking Water Organic Tests: - Chloral Hydrate/THM	100.00
234.	Drinking Water Tests - Other Drinking Water Organic Tests: - Bromide	25.00
235.	Drinking Water Tests - Other Drinking Water Organic Tests: - Bromate	30.00
236.	Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorite	25.00
237.	Drinking Water Tests - Other Drinking Water Organic Tests: - Ion Chromatography (multiple ions)	50.00
238.	Drinking Water Tests - Other Drinking Water Organic Tests: - UV Absorption	15.00
239.	Drinking Water Tests - Other Drinking Water Organic Tests: - TOC	20.00
240.	Drinking Water Tests - Primary Inorganics and Heavy Metals - (Type 9 Chemistry) (18 parameters)	250.00
241.	Drinking Water Tests - New Drinking Water Sources - (Total Inorganic Chemistry - 46 parameters)	535.00
242.	Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrate	12.00
243.	Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrite	20.00
244.	Drinking Water Tests - VOCs (combined regulated and unregulated)	190.00
245.	Drinking Water Tests - VOCs (Unregulated List 1 & List 3)	190.00

246.	Drinking Water Tests - Pesticides (combined regulated and unregulated)	875.00
247.	Drinking Water Tests - 2,3,7,8-TCDD (Dioxin) Subcontract Price, plus handling fee	
248.	Drinking Water Tests - Pesticides (List II: 10 unregulated contaminants)	650.00
249.	Drinking Water Tests - Unregulated Organics (Lists 1, 2 & 3)	825.00
250.	Drinking Water Tests - Unregulated VOC List 1 (by itself)	190.00
251.	Drinking Water Tests - Unregulated VOC List 3 (by itself)	190.00
252.	Drinking Water Tests - Unregulated VOC List 1 & 3	190.00
253.	Drinking Water Tests - Inorganics Tests (per sample for preconcentration)	15.00
254.	Type 1 - Individual water chemistry parameters - Alkalinity (Total)	9.00
255.	Type 1 - Individual water chemistry parameters - Aluminum	17.00
256.	Type 1 - Individual water chemistry parameters - Ammonia	20.00
257.	Type 1 - Individual water chemistry parameters - Antimony	17.00
258.	Type 1 - Individual water chemistry parameters - Arsenic	17.00
259.	Type 1 - Individual water chemistry parameters - Barium	12.00
260.	Type 1 - Individual water chemistry parameters - Beryllium	12.00
261.	Type 1 - Individual water chemistry parameters - BOD5	30.00
262.	Type 1 - Individual water chemistry parameters - Boron	12.00
263.	Type 1 - Individual water chemistry parameters - Cadmium	17.00
264.	Type 1 - Individual water chemistry parameters - Calcium	12.00
265.	Type 1 - Individual water chemistry parameters - Chromium	17.00
266.	Type 1 - Individual water chemistry parameters - Chromium (Hexavalent)	25.00
267.	Type 1 - Individual water chemistry parameters - Chloride	8.00
268.	Type 1 - Individual water chemistry parameters - Chloride (IC)	30.00
269.	Type 1 - Individual water chemistry parameters - Chlorophyll A	20.00
270.	Type 1 - Individual water chemistry parameters - COD	20.00
271.	Type 1 - Individual water chemistry parameters - Color	20.00
272.	Type 1 - Individual water chemistry parameters - Copper	12.00
273.	Type 1 - Individual water chemistry parameters - Cyanide	45.00
274.	Type 1 - Individual water chemistry parameters - Fluoride	9.00
275.	Type 1 - Individual water chemistry parameters - Iron	12.00
276.	Type 1 - Individual water chemistry parameters - Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
277.	Type 1 - Individual water chemistry parameters - Lead	17.00
278.	Type 1 - Individual water chemistry parameters - Lithium	12.00
279.	Type 1 - Individual water chemistry parameters - Magnesium	12.00
280.	Type 1 - Individual water chemistry parameters - Manganese	12.00
281.	Type 1 - Individual water chemistry parameters - Mercury	25.00
282.	Type 1 - Individual water chemistry parameters - Molybdenum	12.00
283.	Type 1 - Individual water chemistry parameters - Nickel	17.00
284.	Type 1 - Individual water chemistry parameters - Nitrogen, Total Kjeldahl (TKN)	30.00
285.	Type 1 - Individual water chemistry parameters - Nitrite	20.00
286.	Type 1 - Individual water chemistry parameters - Nitrate plus Nitrite	12.00
287.	Type 1 - Individual water chemistry parameters - Odor	25.00

288.	Type 1 - Individual water chemistry parameters - Perchlorate	30.00
289.	Type 1 - Individual water chemistry parameters - pH	10.00
290.	Type 1 - Individual water chemistry parameters - Phosphate, ortho	20.00
291.	Type 1 - Individual water chemistry parameters - Phosphorus, total	15.00
292.	Type 1 - Individual water chemistry parameters - Potassium	12.00
293.	Type 1 - Individual water chemistry parameters - Selenium	17.00
294.	Type 1 - Individual water chemistry parameters - Silica	15.00
295.	Type 1 - Individual water chemistry parameters - Silver	17.00
296.	Type 1 - Individual water chemistry parameters - Sodium	12.00
297.	Type 1 - Individual water chemistry parameters - Solids, Total Dissolved (TDS)	13.00
298.	Type 1 - Individual water chemistry parameters - Solids, Total Suspended (TSS)	13.00
299.	Type 1 - Individual water chemistry parameters - Solids, Settable (SS)	13.00
300.	Type 1 - Individual water chemistry parameters - Solids, Total Volatile	15.00
301.	Type 1 - Individual water chemistry parameters - Solids, Percent	13.00
302.	Type 1 - Individual water chemistry parameters - Solids, Residual Suspended	25.00
303.	Type 1 - Individual water chemistry parameters - Specific Conductance	9.00
304.	Type 1 - Individual water chemistry parameters - Surfactants	60.00
305.	Type 1 - Individual water chemistry parameters - Sulfate	15.00
306.	Type 1 - Individual water chemistry parameters - Sulfide	40.00
307.	Type 1 - Individual water chemistry parameters - Thallium	17.00
308.	Type 1 - Individual water chemistry parameters - Tin	17.00
309.	Type 1 - Individual water chemistry parameters - Turbidity	10.00
310.	Type 1 - Individual water chemistry parameters - Vanadium	12.00
311.	Type 1 - Individual water chemistry parameters - Zinc	12.00
312.	Type 1 - Individual water chemistry parameters - Zirconium	17.00
313.	Inorganic Chemistry Groups: - Type 2 - Partial Chemistry - (19 Major Anions/Cations)	120.00
314.	Inorganic Chemistry Groups: - Type 4 - Total Surface Water Chemistry (33 parameters, - Metals are dissolved)	280.00
315.	Inorganic Chemistry Groups: - Type 5 - Total Surface Water Chemistry (33 parameters - as in Type 4, Metals are acid soluble)	280.00
316.	Inorganic Chemistry Groups: - Type 6 - Total Surface Water Chemistry (33 parameters - as in Type 4, Metals are totals)	290.00
317.	Metals Tests: - Type 1 - Metals - (Tissues, Paint, Sediment, Soil)	16.00
318.	Metals Tests: - Sample preparation	20.00
319.	Metals Tests: - Type 2 - Acid Soluble Metals - Digestion)	145.00
320.	Metals Tests: - Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
321.	Metals Tests: - Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
322.	Nutrient Tests: - Type 9 - 4 parameters	62.00
323.	Organics Tests - BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
324.	Organics Tests - EPA 8020 (BETXN soil)	75.00
325.	Organics Tests - Chlorinated Pesticides (Soil) 8082	175.00
326.	Organics Tests - Chlorinated Acid Herbicides (Soil) 8150	250.00
327.	Organics Tests - EPA 8270 Semi Volatiles	400.00

328.	Organics Tests - EPA 8260 (VOCs)	200.00
329.	Organics Tests - Ethylene Glycol in water	75.00
330.	Organics Tests - Aldehydes (Air) TO-11	85.00
331.	Organics Tests - Oil and Grease	100.00
332.	Organics Tests - EPA 508A Total PCBs	200.00
333.	Organics Tests - EPA 8082 PCBs	175.00
334.	Organics Tests - PCBs in oil	75.00
335.	Organics Tests - PCE	75.00
336.	Organics Tests - EPA Method 625 Base/Neutral Acids by GC/MS	400.00
337.	Organics Tests - Total Organic Carbon (TOC)	20.00
338.	Organics Tests - Total Petroleum Hydrocarbons (non-BTEX)	75.00
339.	Organics Tests - Volatiles (Purgeables - EPA Method 624)	200.00
340.	Organics Tests - EPA Method 504 EDB	90.00
341.	Organics Tests - EPA Method 508.1 Chlorinated Pesticides	175.00
342.	Organics Tests - EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
343.	Organics Tests - EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
344.	Organics Tests - EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
345.	Organics Tests - EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
346.	Organics Tests - Miscellaneous Organic Chemistry - TCLP - Extraction procedure	100.00
347.	Organics Tests - Miscellaneous Organic Chemistry - TCLP Zero Headspace Extraction (ZHE)	160.00
348.	Organics Tests - Corrosivity (HW)	15.00
349.	Organics Tests - Ignitability	60.00
350.	Organics Tests - Reactive Sulfide	60.00
351.	Organics Tests - Reactive Cyanide	60.00
352.	Radiochemistry - Gross alpha or beta	60.00
353.	Radiochemistry - Gross alpha and beta	60.00
354.	Radiochemistry - Radium226, (Deemanation)	125.00
355.	Radiochemistry - Radium228, (ppt/separation)	155.00
356.	Radiochemistry - Uranium (Total Activity)	100.00
357.	Radiochemistry - Uranium (ICP/MS)	50.00
358.	Radiochemistry - Radon by Liquid Scintillation	65.00
359.	Radiochemistry - Tritium	80.00
360.	Radiochemistry - Gamma Spectroscopy By HPGe (water and solid samples.) Analysis includes nuclide identification and quantitation, per nuclide	150.00
361.	Toxicology - Alcohol in Urine	25.00
362.	Toxicology - Alcohol in Beverage	35.00
363.	Toxicology - Blood alcohol	50.00
364.	Toxicology - Blood or Tissue Drug Analysis	200.00
365.	Toxicology - Confirmation of positive blood cannabinoid screen	150.00
366.	Toxicology - Cannabinoid Screen (Urine)	25.00
367.	Toxicology - Cannabinoids Screen (Blood)	40.00
368.	Toxicology - EPIA (urine)	40.00

369.	Toxicology - EPIA (blood)	40.00
370.	Toxicology - Confirmation of positive drug screens by GC/MS	75.00
371.	Toxicology - Confirmation of positive urine cannabinoid screen	60.00
372.	Toxicology - Drug preparations (identification)	50.00
373.	Toxicology - Drug preparations (quantitation)	50.00
374.	Toxicology - Expert testimony (portal to portal), per hour	50.00
375.	Toxicology - Date rape panel	220.00
376.	Toxicology - GHB in urine	70.00
377.	Toxicology - Copy fee (1 - 15) case file data	15.00
378.	Toxicology - each additional copy	1.00
379.	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Utah laboratories	500.00
380.	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Out of state laboratories (plus travel expenses)	5,000.00
381.	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Reciprocal certification fee	400.00
382.	Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Certification change fee	50.00
383.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Microbiological - Each Method	40.00
384.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group I	25.00
385.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group II	30.00
386.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group I	25.00
387.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group II	30.00
388.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group III	25.00
389.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group I	50.00
390.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group II	70.00
391.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group III	80.00
392.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group IV	160.00
393.	Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Radiological each method	30.00
394.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Microbiological each method	40.00
395.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Toxicity Testing	150.00
396.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group I	25.00
397.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group II	30.00

398.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group III	35.00
399.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group I	70.00
400.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group II	130.00
401.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group III	160.00
402.	Environmental Laboratory Certification - Clean Water by Analyte and Method - Radiological each method	30.00
403.	Environmental Laboratory Certification - RCRA by Analyte and Method - Microbiological each method	40.00
404.	Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure each method - Group I	25.00
405.	Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure each method - Group II	30.00
406.	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group I	25.00
407.	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group II	30.00
408.	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group III	35.00
409.	Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group IV	40.00
410.	Environmental Laboratory Certification - RCRA by Analyte and Method - Radiological each method	30.00
411.	Environmental Laboratory Certification - RCRA by Analyte and Method - Hazardous Waste Characteristics each method	35.00
412.	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group I	30.00
413.	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group II	25.00
414.	Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group III	70.00
415.	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group I	70.00
416.	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group II	80.00
417.	Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group III	130.00
418.	Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs Analytes by Method - Travel expenses reimbursement for out of state environmental laboratory certifications (cost recovery)	
419.	Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs Analytes by Method - Each individual analyte by each specific method	300.00
420.	Environmental Laboratory Certification - RCRA by Analyte and Method - Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content - Triennial fee	20.00
421.	Environmental Laboratory Certification - Impounded Animals Use Certification - Annual fee	300.00

422.	Immunology - Hepatitis B Surface Antigen(HBsAg)	10.00
423.	Immunology - Hepatitis B Surface Antibody (HBsAb)	15.00
424.	Immunology - Hepatitis C	30.00
425.	Immunology - HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
426.	Immunology - HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required)	30.00
427.	Immunology - HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
428.	Immunology - Hantavirus	40.00
429.	Immunology - Syphilis RPR	5.00
430.	Immunology - Syphilis FTA	7.00
431.	Immunology - Rubella immune status	10.00
432.	Immunology - HIV prostitute law - research and testimony, per hour	100.00
433.	Immunology - Chain of Custody sample surcharge	10.00
434.	Immunology - Samples for research	5.00
435.	Virology - Herpes culture	10.00
436.	Virology - Viral typing	135.00
437.	Virology - Verotoxin bioassay	25.00
438.	Virology - Gonorrhea (GenProbe collection kit req.)	4.50
439.	Virology - Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
440.	Virology - GenProbe collection kit	2.50
441.	Virology - Rabies	75.00
442.	Virology - CMV culture	10.00
443.	Virology - Chlamydia unpooled amplified test	15.00
444.	Virology - Chlamydia pooled amplified test	8.50
445.	Virology - Gonorrhea unpooled amplified test	15.00
446.	Virology - Gonorrhea pooled amplified test	8.50
447.	Virology - GC and CT unpooled amplified test	22.50
448.	Bacteriology - Clinical - TB (bone marrow and blood samples only)	10.00
449.	Bacteriology - Clinical - Direct TB test	300.00
450.	Environmental - Drinking water bacteriology	12.00
451.	Environmental - Swimming pool bacteriology (MF and HPC)	25.00
452.	Environmental - Polluted water bacteriology per parameter	12.00
453.	Environmental - Environmental legionella (swab)	7.00
454.	Environmental - Environmental legionella (water)	30.00
455.	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Method 1623 analysis	300.00
456.	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Filter	100.00
457.	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - MPA	225.00
458.	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Bacillus subtilis	25.00



459.	Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - PFGE	30.00
460.	Environmental - Food Microbiology - Total and fecal coliform	20.00
461.	Environmental - Food Microbiology - Plate count, per dilution	15.00
462.	Environmental - Food Microbiology - pH and water activity	15.00
463.	Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
464.	Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
465.	Environmental - Food Microbiology - Salmonella isolation and speciation	205.00
466.	Environmental - Food Microbiology - Shigella isolation and speciation	50.00
467.	Environmental - Food Microbiology - Campylobacter isolation and speciation	65.00
468.	Environmental - Food Microbiology - Listeria isolation and speciation	140.00
469.	Environmental - Food Microbiology - E. coli O157:H7	90.00
470.	Environmental - Food Microbiology - Botulism toxin assay	125.00
471.	Environmental - Food Microbiology - Environmental swab	12.00
472.	Environmental - Food Microbiology - Coliform count	20.00
473.	Environmental - Newborn Screening: - Routine first and follow-up screening	35.00
474.	Environmental - Newborn Screening: - Diet Monitoring	7.00

**Health - Community & Family Health**

475.		
476.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Blood Pressure Standardization protocol	5.00
477.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Cholesterol Procedure Manual	5.00
478.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Relaxation Tape	5.00
479.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "So You Have High Blood Cholesterol"	1.50
480.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "Eating to Lower Your High Blood Cholesterol"	1.50
481.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Cholesterol/HDL Testing	10.00
482.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Lipid Profile (special audience only)	15.00
483.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Adult White T-shirt	10.00
484.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Children's T-shirt	8.00
485.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Aprons	5.00
486.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Food Pyramid Poster	1.50
487.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Puppet Show (rental/cleaning fee)	5.00
488.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Refrigerator Magnets (food pyramid)	.15

489.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Tool Kit	10.00
490.	Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Costumes (rental/cleaning fee)	5.00
491.		
492.	Patient Care - Office Visit, New Patient - 99201 Problem focused, straightforward	41.00
493.	Patient Care - Office Visit, New Patient - 99202 Expanded problem, straightforward	52.00
494.	Patient Care - Office Visit, New Patient - 99203 Detailed, low complexity	77.00
495.	Patient Care - Office Visit, New Patient - 99204 Comprehensive, Moderate complexity	103.00
496.	Patient Care - Office Visit, New Patient - 99205 Comprehensive, high complexity	120.00
497.	Patient Care - Office Visit, Established Patient - 99211 Minimal Service or non-MD	14.00
498.	Patient Care - Office Visit, Established Patient - 99212 Problem focused, straightforward	37.00
499.	Patient Care - Office Visit, Established Patient - 99213 Expanded problem, low complexity	51.00
500.	Patient Care - Office Visit, Established Patient - 99214 Detailed, moderate complexity	62.00
501.	Patient Care - Office Visit, Established Patient - 99215 Comprehensive, high complexity	94.00
502.	Patient Care - Office Visit, Established Patient - 99241 Consult	63.00
503.	Patient Care - Office Visit, Established Patient - 99242 Consult Exp.	77.00
504.	Patient Care - Office Visit, Established Patient - 99244 Consult Comprehensive	124.00
505.	Patient Care - Office Visit, Established Patient - 99361 Med Conference by Phys/Int Dis Team	63.00
506.	Patient Care - Psychological - 96100 Psychological Testing	130.00
507.	Patient Care - Psychological - 96110 Developmental Test	64.00
508.	Patient Care - Psychological - 90801 Diagnostic Exam, per hour	130.00
509.	Patient Care - Psychological - 90801-52 Diagnostic Exam, per hour, Reduced Procedures	63.00
510.	Patient Care - Psychological - 90841 Individual Psychotherapy	66.00
511.	Patient Care - Psychological - 90846 Family Med Psychotherapy, w/o 30 minutes	60.00
512.	Patient Care - Psychological - 90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
513.	Patient Care - Psychological - 90882 Environmental Intervention w/Agencies Employers, etc.	39.00
514.	Patient Care - Psychological - 90882-52 Environmental Intervention, Reduced Procedures	19.00
515.	Patient Care - Physical and Occupational Therapy - 97110 Therapeutic Procedure, 15 minutes	24.00
516.	Patient Care - Physical and Occupational Therapy - 97116 Gait training	24.00
517.	Patient Care - Physical and Occupational Therapy - 97530 Therapeutic activities to improve functional performance	41.00
518.	Patient Care - Physical and Occupational Therapy - 97703 Check Out, Orthotic/Prosthetic Use	24.00
519.	Patient Care - Physical and Occupational Therapy - 97001 Physical Therapy Evaluation	36.00

520.	Patient Care - Physical and Occupational Therapy - 97002 Physical Therapy Re-evaluation	36.00
521.	Patient Care - Physical and Occupational Therapy - 97003 Occupational Therapy Evaluation	37.00
522.	Patient Care - Physical and Occupational Therapy - 97004 Occupational Therapy Re-evaluation	37.00
523.	Patient Care - Speech - 92506 Speech Basic Assessment	75.00
524.	Patient Care - Speech - 92506-22 Speech Assessment, unusual procedures	108.00
525.	Patient Care - Speech - 92506-52 Speech Assessment, reduced procedures	39.00
526.	Patient Care - Ophthalmologic, New Patient - 92002 Ophthalmologic, Intermediate	55.00
527.	Patient Care - Ophthalmologic, New Patient - 92004 Ophthalmologic, Comprehensive	74.00
528.	Patient Care - Ophthalmologic, Established Patient - 92012 Ophthalmologic, Intermediate	50.00
529.	Patient Care - Audiology - 92551 Audiometry, Pure Tone Screen	30.00
530.	Patient Care - Audiology - 92552 Audiometry, Pure Tone Threshold	32.00
531.	Patient Care - Audiology - 92553 Audiometry, Air and Bone	40.00
532.	Patient Care - Audiology - 92557 Basic Comprehension, Audiometry	72.00
533.	Patient Care - Audiology - 92567 Tympanometry	16.00
534.	Patient Care - Audiology - 92582 Conditioning Play Audiometry	72.00
535.	Patient Care - Audiology - 92589 Central Auditory Function	78.00
536.	Patient Care - Audiology - 92591 Hearing Aid Exam Binaural	98.00
537.	Patient Care - Audiology - 92587 Evaluation of Alternate Communication Device	38.00
538.	Patient Care - Audiology - 92596 Ear Mold	76.00
539.	Patient Care - Audiology - 92579 Visual Reinforcement Audio	31.00
540.	Patient Care - Audiology - 92593 Hearing Aid Check, Binaural	88.00

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Executive Director's Operations**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	7,242,000	5,111,000	5,111,000	
General Fund, One-time	320,000			
Federal Funds	2,818,600	2,598,500	2,598,500	
Dedicated Credits Revenue	1,034,100	1,015,500	1,015,500	
GFR - Kurt Oscarson Trans	100,000	100,000	100,000	
Transfers	725,100	747,000	747,000	
Beginning Nonlapsing		250,700	250,700	
Closing Nonlapsing	(250,700)	(266,700)	(266,700)	
<b>Total</b>	<b>\$11,989,100</b>	<b>\$9,556,000</b>	<b>\$9,556,000</b>	<b>\$0</b>

<b>Programs</b>				
Executive Director	4,331,800	2,151,600	2,151,600	
Program Operations	3,150,700	3,090,200	3,090,200	
Medical Examiner	1,490,000	1,470,400	1,470,400	
Center for Health Data	3,016,600	2,843,800	2,843,800	
<b>Total</b>	<b>\$11,989,100</b>	<b>\$9,556,000</b>	<b>\$9,556,000</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	141	138	138
Vehicles	5	5	5

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2986 PAPER RECYCLING	2,500
2157 DOH VITAL STATISTIC FEES	808,400
2158 DOH MEDICAL EXAMINER FEES	98,900
2168 HEALTH DATA FEES	86,800
2469 CONFERENCE REGISTRATION FEES	2,900
2981 SUNDRY REVENUE COLLECTION	1,000
2974 CONTRIBUTIONS FROM PRIVATE	15,000
<b>Total</b>	<b>\$1,015,500</b>

**Intent Language**

*It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees at a rate above cost or market, whichever is greater, except no fees will be charged for State criminal cases.*

*It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.*

*It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report including outcome measures within the Department's budget presentation on an item by item basis.*

*It is the intent of the Legislature that fees charged by the Department of Health be designed to compensate for cost of services provided.*

*It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceeding year.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Veterans' Nursing Home**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Federal Funds	1,518,500	1,519,100	1,519,100	
Dedicated Credits Revenue	1,788,800	1,802,000	1,802,000	
Beginning Nonlapsing	44,700	32,000	32,000	
Closing Nonlapsing	(32,000)	(26,000)	(26,000)	
<b>Total</b>	<b>\$3,320,000</b>	<b>\$3,327,100</b>	<b>\$3,327,100</b>	<b>\$0</b>

<b>Programs</b>				
Veterans' Nursing Home	3,320,000	3,327,100	3,327,100	
<b>Total</b>	<b>\$3,320,000</b>	<b>\$3,327,100</b>	<b>\$3,327,100</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	1	1	1

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2170 VETERANS NURHM CLIENT COLITNS	1,798,000
2974 CONTRIBUTIONS FROM PRIVATE	4,000
<b>Total</b>	<b>\$1,802,000</b>

**Intent Language**

*It is the intent of the Legislature that if the State prevails in the Veterans' Nursing Home lawsuit, two-thirds of those funds be retained for use for the People with Disabilities Critical Needs Waiting List.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Health Systems Improvement**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	4,103,200	4,584,300	4,584,300	
General Fund, One-time	25,000			
Federal Funds	2,948,900	2,896,700	2,896,700	
Dedicated Credits Revenue	2,302,300	2,856,100	2,856,100	
GFR - Medicaid Restricted	500,000	(3,700)	(3,700)	
Transfers	1,323,300	1,256,600	1,256,600	
Beginning Nonlapsing	1,505,500	593,000	593,000	
Closing Nonlapsing	(593,000)	(200,500)	(200,500)	
<b>Total</b>	<b>\$12,115,200</b>	<b>\$11,982,500</b>	<b>\$11,982,500</b>	<b>\$0</b>

<b>Programs</b>				
Director's Office	370,400	314,500	314,500	
Emergency Medical Services	4,558,300	4,534,200	4,534,200	
Licensing	3,088,400	3,029,600	3,029,600	
Program Certification and Resident Assessment	3,188,900	3,127,800	3,127,800	
Primary Care, Rural, and Ethnic Health	909,200	976,400	976,400	
<b>Total</b>	<b>\$12,115,200</b>	<b>\$11,982,500</b>	<b>\$11,982,500</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	140	141	141
Vehicles	22	22	22

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2848 STUDENT FEES	300,000
2164 DOH PLAN REVIEW FEES	56,100
2162 DOH \$3.50 EMRG MED SRV SURCHRG	2,500,000
<b>Total</b>	<b>\$2,856,100</b>

**Intent Language**

*It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.*

*It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.*

*It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects.*

**Recommendations of the Appropriations Subcommittee for  
 Health & Human Services - Department of Health  
 For the Fiscal Year Ending June 30, 2002  
 Health  
 Physician & Physician Assistants Grant & Scholarship Program**

	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
<b>Financing</b>				
General Fund	295,600	295,100	295,100	
Beginning Nonlapsing	872,100	616,800	616,800	
Closing Nonlapsing	(616,800)	(480,900)	(480,900)	
<b>Total</b>	<b>\$550,900</b>	<b>\$431,000</b>	<b>\$431,000</b>	<b>\$0</b>
<b>Programs</b>				
Physician & Physician Assistants Grant & Scholarship Program	550,900	431,000	431,000	
<b>Total</b>	<b>\$550,900</b>	<b>\$431,000</b>	<b>\$431,000</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	



**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Nurse Education Financial Assistance Program**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	190,900	190,400	190,400	
Beginning Nonlapsing	233,300	181,200	181,200	
Closing Nonlapsing	(181,200)	(134,800)	(134,800)	
<b>Total</b>	<b>\$243,000</b>	<b>\$236,800</b>	<b>\$236,800</b>	<b>\$0</b>
<b>Programs</b>				
Nurse Education Financial Assistance Program	243,000	236,800	236,800	
<b>Total</b>	<b>\$243,000</b>	<b>\$236,800</b>	<b>\$236,800</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002**

**Health**

**Special Population Health Care Provider Financial Assistance Program**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	76,700	76,200	76,200	
Beginning Nonlapsing	203,800	110,000	110,000	
Closing Nonlapsing	(110,000)	(36,600)	(36,600)	
<b>Total</b>	<b>\$170,500</b>	<b>\$149,600</b>	<b>\$149,600</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Special Population Health Care Provider Financial Assistance Program	170,500	149,600	149,600	
<b>Total</b>	<b>\$170,500</b>	<b>\$149,600</b>	<b>\$149,600</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Total FTE	1	1	1	

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Epidemiology & Lab Services**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	4,601,800	4,527,300	4,527,300	
Federal Funds	6,932,100	5,931,900	5,931,900	
Dedicated Credits Revenue	1,679,500	1,684,700	1,684,700	
GFR - State Lab Drug Testing Account	149,400	256,400	256,400	
Transfers	771,400	635,300	635,300	
Beginning Nonlapsing	203,900			
<b>Total</b>	<b>\$14,338,100</b>	<b>\$13,035,600</b>	<b>\$13,035,600</b>	<b>\$0</b>

<b>Programs</b>				
Director's Office	1,953,900	979,200	979,200	
Environmental Chemistry and Toxicology	1,928,000	1,996,400	1,996,400	
Laboratory Improvement	902,500	889,500	889,500	
Microbiology	2,007,200	1,905,300	1,905,300	
HIV/AIDS/TB Control/Refugee Health	4,763,800	4,699,500	4,699,500	
Food Safety and Environmental Health	446,400	441,600	441,600	
Epidemiology	2,336,300	2,124,100	2,124,100	
<b>Total</b>	<b>\$14,338,100</b>	<b>\$13,035,600</b>	<b>\$13,035,600</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	131	131	131
Vehicles	3	3	3

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2160 DOH HEALTH LABORATORY FEES	943,300
2167 DOH ENV LAB CERTIFICATION	31,000
2159 DOH METABOLIC SCREENING	710,400
<b>Total</b>	<b>\$1,684,700</b>

**Intent Language**

*It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Community & Family Health**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	10,717,300	10,649,500	10,649,500	
General Fund, One-time		70,000	70,000	
Federal Funds	54,178,400	52,585,400	52,585,400	
Dedicated Credits Revenue	13,188,100	13,085,500	13,085,500	
GFR - Cigarette Tax Rest	250,000	250,000	250,000	
GFR - Tobacco Settlement	4,000,000	3,971,300	3,971,300	
Transfers	4,375,200	4,326,200	4,326,200	
Beginning Nonlapsing	139,500			
<b>Total</b>	<b>\$86,848,500</b>	<b>\$84,937,900</b>	<b>\$84,937,900</b>	<b>\$0</b>

<b>Programs</b>				
Director's Office	581,500	2,745,100	2,745,100	
Division Resources	2,296,400			
Health Education	8,770,300	13,673,600	13,673,600	
Maternal and Child Health	51,988,000	50,559,900	50,559,900	
Chronic Disease	5,128,500			
Children with Special Health Care Needs	18,083,800	17,959,300	17,959,300	
<b>Total</b>	<b>\$86,848,500</b>	<b>\$84,937,900</b>	<b>\$84,937,900</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	281	273	273
Vehicles	11	11	11

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2161 DOH CANCER SCREENING	15,000
2933 LOCAL GOVERNMENT	342,700
2710 SALE OF PUBLICATIONS	191,000
2469 CONFERENCE REGISTRATION FEES	8,000
2943 WIC FORMULA REBATES	9,168,300
2163 DOH HEALTHY UTAH	583,700
2934 PRIVATE/NON-PROFIT GRANTS	13,000
2995 AGENCY SALES TAX CLEARING	100
2974 CONTRIBUTIONS FROM PRIVATE	1,093,000
2159 DOH METABOLIC SCREENING	650,000
2166 DOH / FHS THIRD PARTY RECEIPTS	1,020,700
<b>Total</b>	<b>\$13,085,500</b>

**Intent Language**

*It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Health Care Financing**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	10,110,700	9,795,500	9,795,500	
Federal Funds	35,532,300	34,260,600	34,260,600	
Dedicated Credits Revenue	1,606,800	1,706,800	1,706,800	
GFR - Nursing Facility	31,900	31,900	31,900	
Transfers	11,155,600	11,155,600	11,155,600	
<b>Total</b>	<b>\$58,437,300</b>	<b>\$56,950,400</b>	<b>\$56,950,400</b>	<b>\$0</b>

<b>Programs</b>				
Director's Office	4,038,700	3,987,300	3,987,300	
Financial Services	10,317,100	9,293,600	9,293,600	
Managed Health Care	2,338,000	2,304,900	2,304,900	
Medicaid Operations	2,818,900	2,790,800	2,790,800	
Eligibility Services	11,929,800	11,617,700	11,617,700	
Coverage and Reimbursement	2,686,400	2,657,100	2,657,100	
Contracts	23,453,200	23,453,200	23,453,200	
Utah Medical Assistance	855,200	845,800	845,800	
<b>Total</b>	<b>\$58,437,300</b>	<b>\$56,950,400</b>	<b>\$56,950,400</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	459	459	459
Vehicles	8	8	8

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2962 MEDICAID TITLE XIX SEED (REV)	1,661,800
2974 CONTRIBUTIONS FROM PRIVATE	45,000
<b>Total</b>	<b>\$1,706,800</b>

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Medical Assistance**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund	156,523,400	185,114,800	185,114,800	
General Fund, One-time		117,500	117,500	
Federal Funds	596,381,100	613,619,500	613,619,500	
Dedicated Credits Revenue	40,875,200	42,123,300	42,123,300	
GFR - Medicaid Restricted	7,241,200			
GFR - Nursing Facility	4,390,500	4,647,400	4,647,400	
Transfers	53,712,600	53,770,800	53,770,800	
Beginning Nonlapsing	339,300			
<b>Total</b>	<b>\$859,463,300</b>	<b>\$899,393,300</b>	<b>\$899,393,300</b>	<b>\$0</b>

<b>Programs</b>				
Medicaid Base Program	715,791,100	755,735,000	755,735,000	
Title XIX for Human Services	136,211,000	136,211,000	136,211,000	
Utah Medical Assistance Program	7,461,200	7,447,300	7,447,300	
<b>Total</b>	<b>\$859,463,300</b>	<b>\$899,393,300</b>	<b>\$899,393,300</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	61	61	61

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2981 SUNDRY REVENUE COLLECTION	2,502,600
2962 MEDICAID TITLE XIX SEED (REV)	16,862,600
2940 MEDICAID DRUG REBATES	21,689,500
2944 SUPPORT COLLECTIONS	1,068,600
<b>Total</b>	<b>\$42,123,300</b>

**Intent Language**  
*It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Children's Health Ins Prog**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
Federal Funds	14,751,200	19,135,400	19,135,400	
GFR - Tobacco Settlement	5,500,000	5,493,200	5,493,200	
<b>Total</b>	<b>\$20,251,200</b>	<b>\$24,628,600</b>	<b>\$24,628,600</b>	<b>\$0</b>
<b>Programs</b>				
Children's Health Insurance Program	20,251,200	24,628,600	24,628,600	
<b>Total</b>	<b>\$20,251,200</b>	<b>\$24,628,600</b>	<b>\$24,628,600</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	4	4	4	



**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Medical Education Program**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund, One-time	110,000			
Federal Funds	401,200			
Beginning Nonlapsing	127,800	43,500	43,500	
Closing Nonlapsing	(43,500)			
<b>Total</b>	<b>\$595,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$0</b>
<b>Programs</b>				
Medical Education Program	595,500	43,500	43,500	
<b>Total</b>	<b>\$595,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE		6		

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Health  
Local Health Departments**

<b>Financing</b>	<b>FY 2001 Estimated</b>	<b>FY 2002 Target</b>	<b>FY 2002 Subcommittee</b>	<b>Difference Subctte/Target</b>
General Fund		1,984,600	1,984,600	
<b>Total</b>	<b>\$0</b>	<b>\$1,984,600</b>	<b>\$1,984,600</b>	<b>\$0</b>
<b>Programs</b>				
Local Health Funding		1,984,600	1,984,600	
<b>Total</b>	<b>\$0</b>	<b>\$1,984,600</b>	<b>\$1,984,600</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that if House Bill 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.*