

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subette/Target
General Fund	45,971,200	45,246,700	45,246,700	
General Fund, One-time	345,000	500,000	500,000	
Federal Funds	20,763,800	20,661,500	20,661,500	
Dedicated Credits Revenue	12,389,300	15,099,700	15,099,700	
Federal Mineral Lease	790,200	800,200	800,200	
GFR - Boating	3,149,900	3,167,300	3,167,300	
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	737,500	648,500	648,500	
GFR - Off-highway Vehicle	1,997,300	1,978,100	1,978,100	
GFR - Oil & Gas Conservation Account		1,343,000	1,343,000	
GFR - Sovereign Land Mgt	1,421,700	1,554,100	1,554,100	
GFR - Species Protection	324,100	324,100	324,100	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - TB & Bangs Control	10,000	6,800	6,800	
GFR - Wildlife Damage Prev	506,200	500,700	500,700	
GFR - Wildlife Habitat	2,383,800	2,380,100	2,380,100	
GFR - Wildlife Resources	22,479,500	22,088,800	22,088,800	
Agri Resource Development	531,200	531,200	531,200	
Designated Sales Tax	8,700,000			
Fixed Collections	1,373,600			
Land Grant Mgt Fund	8,437,700	8,752,000	8,752,000	
Oil Overchg - Stripper Well	500,000	500,000	500,000	
Olympic Special Revenue	700,000			
Utah Rural Rehab Loan	18,000	18,000	18,000	
Water Resources C&D	8,575,600	5,539,600	5,539,600	
Water Res Construction	150,000	150,000	150,000	
Transfers	(7,267,800)	999,400	999,400	
Repayments	14,386,400			
Beginning Nonlapsing	22,243,000	1,402,400	1,402,400	
Closing Nonlapsing	(5,426,500)	(142,500)	(142,500)	
Total	\$167,240,700	\$135,099,700	\$135,099,700	\$0
Total State Funds	46,316,200	45,746,700	45,746,700	
Programs				
School & Inst Trust Lands	8,437,700	8,752,000	8,752,000	
Natural Resources	141,764,800	111,236,500	111,236,500	
Agriculture	17,038,200	15,111,200	15,111,200	
Total	\$167,240,700	\$135,099,700	\$135,099,700	\$0

FTE/Other

Total FTE	1,482	1,478	1,478
Vehicles	680	680	680

Internal Service Funds	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/LFA
Revenues	5,451,000	5,590,500	5,590,500	
Full Time Equivalent Employees	13	13	13	
Authorized Capital Outlay	138,000	158,000	158,000	

Sen. Parley Hellewell, Co-Chair

Rep. Michael R. Styler, Co-Chair

Intent Language

School & Inst Trust Lands

1. *It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of the \$250,000 appropriation for blocks of trust lands during fall 2001.*
2. *It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.*

Natural Resources - Administration

3. *It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing.*
4. *It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$150,000 for Thistle water tunnel improvements be nonlapsing.*
5. *It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*
6. *It is the intent of the Legislature that the Department of Natural Resources organize, staff, and conduct a task force to study water rights issues, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2001 meeting. The Water Development Commission shall be kept apprised of the progress of the task force.*
7. *It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.*

Natural Resources - Species Protection

8. *It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.*

Natural Resources - Oil, Gas and Mining

9. *It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.*

Natural Resources - Wildlife Resources

10. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). It is further the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.*
11. *It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in UCA 23-19-43(5)(a), on control of predators.*
12. *It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriation be nonlapsing.*
13. *The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expense. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.*
14. *It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.*

Natural Resources - Contributed Research

15. *It is the intent of the Legislature that Contributed Research funds be nonlapsing.*

Natural Resources - Cooperative Env Studies

16. *It is the intent of the Legislature that Cooperative Environmental Studies funds be nonlapsing.*

Natural Resources - Wildlife Resources Capital

17. *It is the intent of the Legislature that the Division of Wildlife Resources Capital appropriation be nonlapsing.*

Natural Resources - Parks and Recreation

18. *It is the intent of the Legislature that the Director of the Division of Parks and Recreation report during the 2001 interim to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on the planning process for closure of existing parks or incorporation of new parks, including Sand Hollow, into the state system.*

Natural Resources - Parks & Recreation Capital

19. *It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.*
20. *It is the intent of the Legislature that no portion of a golf course constructed at Soldier Hollow shall infringe upon space designated for biathlon or other Olympic winter events.*
21. *It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.*

Natural Resources - Utah Geological Survey

22. *It is the intent of the Legislature that Mineral Lease funds be nonlapsing.*
23. *It is the intent of the Legislature that the Utah Geological Survey request reimbursement from the*

State Office of Education for inspections of proposed school sites required by the State Office of Education under rule R277-455-4.

Natural Resources - Water Resources

24. *It is the intent of the Legislature that funds for the Bear River/Wasatch Front program be nonlapsing.*

Natural Resources - Water Resources Education

25. *It is the intent of the Legislature that Water Education funds be nonlapsing.*

Natural Resources - Water Rights

26. *It is the intent of the Legislature that the FY 2000 federal funds appropriation be nonlapsing.*

Agriculture - Administration

27. *It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.*
28. *It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program be nonlapsing.*
29. *It is the intent of the Legislature that the Auction Market Veterinarian collection be nonlapsing.*
30. *It is the intent of the Legislature that the Research Program appropriation be nonlapsing.*
31. *It is the intent of the Legislature that the appropriation of \$100,000 for agribusiness development be nonlapsing.*
32. *It is the intent of the Legislature that appropriation line items for the Department of Agriculture and Food be consolidated into a smaller number, and follow the organizational structure of the department.*
33. *It is the intent of the Legislature that the FY 2001 General Fund appropriation of \$100,000 for "Ag In The Classroom" be nonlapsing.*
34. *It is the intent of the Legislature that funds collected in the Organic Certification program be nonlapsing.*
35. *It is the intent of the Legislature that the Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.*
36. *It is the intent of the Legislature that funds for the Pesticide Control program be nonlapsing.*
37. *It is the intent of the Legislature that license fees collected from pesticide applicators for educational and testing materials be nonlapsing.*
38. *It is the intent of the Legislature that the proceeds from fertilizer assessments authorized in UCA 4-13-3 be held as nonlapsing Dedicated Credits.*
39. *It is the intent of the Legislature that any unexpended funds from the appropriation for pesticide disposal amnesty be nonlapsing.*
40. *It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$50,000 for Trichomoniasis control be nonlapsing.*
41. *It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and that this appropriation be*

nonlapsing.

42. *It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.*

Agriculture - Predatory Animal Control

43. *It is the intent of the Legislature that funds appropriated to Predatory Animal Control be nonlapsing.*
44. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.*

Agriculture - Resource Conservation

45. *It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*
46. *It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2002 Legislature.*
47. *It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.*

Rates and Fees

Natural Resources - Oil, Gas and Mining

1.	Copy Fees:	
2.	Mine Permit application	5.00
3.	Bid Specifications	20.00
4.	Telefax of material (per page)	.25
5.	Photocopy - Staff Copy (per page)	.25
6.	Photocopy - Self Copy (per page)	.10
7.	Prints from microfilm - Staff Copy (per paper-foot)	.55
8.	Prints from microfilm - Self Copy (per paper-foot)	.40
9.	Print of microfiche - Staff Copy (per page)	.25
10.	Print of microfiche - Self Copy (per page)	.10
11.	Well logs (from originals) - Staff Copy (per paper-foot)	.75
12.	Well logs (from originals) - Self Copy (per paper-foot)	.50
13.	Print of computer screen (per screen)	.50
14.	Fees for Compiling or Photocopying Records:	
15.	Actual time spent compiling or copying: Current personnel rate	
16.	Data entry or records segregation: Current personnel rate	
17.	Fees for Third Party Services:	
18.	Copying maps or charts: Actual Cost	

19.	Copying odd sized documents: Actual Cost	
20.	Fees for Specific Reports:	
21.	Monthly Production Report	
22.	Picked up	17.50
23.	Mailed	20.00
24.	Annual Subscription	210.00
25.	Monthly Notice of Intent to Drill/ Well Completion Report	
26.	Picked up	.50
27.	Mailed	1.00
28.	Annual Subscription	6.00
29.	Mailed Notice of Board Hearings List (Annual)	20.00
30.	Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is free)	
31.	Picked up	10.00
32.	Mailed	13.00
33.	Custom-tailored data reports	
34.	Diskettes/tapes: Computer time and current personnel rate	
35.	Custom Maps: Current personnel rate and cost per linear foot	
36.	Minimum Charges	
37.	Color Plot	25.00
38.	Laser Print	5.00
39.	Notice of Intention to Conduct:	
40.	Exploration Activities	100.00
41.	Small Mining Operation (less than 5 acres)	100.00
42.	Mining Operations (5 to 50 acres)	350.00
43.	Large Mining Operations (over 50 acres)	750.00

Natural Resources - Wildlife Resources

44.	Licenses:	
45.	Fishing	
46.	Resident Fishing (Disabled)	0.00
47.	Resident Fishing (Mentally Retarded)	0.00
48.	Two-Pole Fishing License	14.00
49.	Set Line	14.00
50.	Game	
51.	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
52.	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
53.	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
54.	Resident Dedicated Hunter, 3 Yr. (18+)	180.00

55.	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
56.	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
57.	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
58.	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
59.	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
60.	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
61.	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
62.	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
63.	Heritage Certificate	
64.	Juvenile (Under 12)	10.00
65.	Adult (12+)	20.00
66.	General Season Tags	
67.	Resident General Season Deer	35.00
68.	Resident Antlerless Deer	20.00
69.	Resident Two Doe Antlerless	35.00
70.	Resident Depredation	20.00
71.	Nonresident General Season Deer	208.00
72.	Nonresident Antlerless Deer	83.00
73.	Nonresident Two Doe Antlerless	161.00
74.	Landowners Depredation / Mitigation	
75.	Deer	25.00
76.	Elk	60.00
77.	Pronghorn	25.00
78.	Stamps	
79.	Wyoming Flaming Gorge	10.00
80.	Arizona Lake Powell	8.00
81.	Nonresident 1-Day Fishing	6.00
82.	Limited Entry Game Permits:	
83.	Deer	
84.	Resident Limited Entry	48.00
85.	Resident High County Buck	43.00
86.	Resident Premium Limited Entry	133.00
87.	Resident CWMU Buck	35.00
88.	Resident CWMU Limited Entry	48.00
89.	Resident CWMU Premium Limited Entry	133.00
90.	Resident CWMU Antlerless	20.00
91.	Resident CWMU Two Doe Antlerless	35.00
92.	Nonresident Limited Entry	408.00

93.	Nonresident High Country Buck	258.00
94.	Nonresident Premium Limited Entry	508.00
95.	Nonresident CWMU Buck	208.00
96.	Nonresident CWMU Limited Entry	408.00
97.	Nonresident CWMU Premium Limited Entry	508.00
98.	Nonresident CWMU Anterless	83.00
99.	Nonresident CWMU Two Doe Antlerless	161.00
100.	Elk	
101.	Resident Archery	60.00
102.	Resident General Bull	60.00
103.	Resident Limited Entry Bull	180.00
104.	Resident Antlerless	60.00
105.	Resident Control	20.00
106.	Resident Depredation	60.00
107.	Resident Muzzleloader Hunter Choice	60.00
108.	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
109.	Resident CWMU Any Bull	180.00
110.	Resident CWMU Spike Bull	60.00
111.	Resident CWMU Anterless	60.00
112.	Nonresident Archery	333.00
113.	Nonresident General Bull	333.00
114.	Nonresident Limited Entry Bull	483.00
115.	Nonresident Antlerless	208.00
116.	Nonresident Control Any Weapon	83.00
117.	Nonresident Muzzleloader Hunter Choice	333.00
118.	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
119.	Nonresident CWMU Any Bull	483.00
120.	Nonresident CWMU Spike Bull	333.00
121.	Nonresident CWMU Anterless	208.00
122.	Pronghorn	
123.	Resident Limited Buck	50.00
124.	Resident Limited Doe	20.00
125.	Resident CWMU Buck	50.00
126.	Resident CWMU Doe	20.00
127.	Resident Depredation	15.00
128.	Resident Archery Buck	50.00
129.	Nonresident Limited Buck	233.00
130.	Nonresident Limited Doe	135.00

131.	Nonresident Archery Buck	233.00
132.	Nonresident CWMU Buck	233.00
133.	Nonresident CWMU Doe	135.00
134.	Moose	
135.	Resident Bull	308.00
136.	Resident Anterless	208.00
137.	Resident CWMU Bull	308.00
138.	Resident CWMU Anterless	208.00
139.	Nonresident Bull	1,008.00
140.	Nonresident Anterless	708.00
141.	Nonresident CWMU Bull	1,008.00
142.	Nonresident CWMU Anterless	708.00
143.	Bison	
144.	Resident	408.00
145.	Resident Antelope Island	1,105.00
146.	Nonresident	1,008.00
147.	Nonresident Antelope Island	2,605.00
148.	Bighorn Sheep	
149.	Resident Desert	508.00
150.	Resident Rocky Mountain	508.00
151.	Nonresident Desert	1,008.00
152.	Nonresident Rocky Mountain	1,008.00
153.	Goats	
154.	Resident Rocky Mountain	408.00
155.	Nonresident Rocky Mountain	1,008.00
156.	Cougar / Bear	
157.	Resident Cougar	58.00
158.	Resident Bear	83.00
159.	Resident Bear Archery	83.00
160.	Resident Cougar Pursuit	30.00
161.	Resident Bear Pursuit	30.00
162.	Nonresident Cougar Pursuit	30.00
163.	Nonresident Bear Pursuit	30.00
164.	Cougar or Bear Damage	30.00
165.	Nonresident Cougar	258.00
166.	Nonresident Bear	308.00
167.	Nonresident Bear Archery	308.00
168.	Muskrats	

169.	Over 1000 anticipated	150.00
170.	500-1000 anticipated	105.00
171.	100-500 anticipated	55.00
172.	Less than 100 anticipated	30.00
173.	Wild Turkey	
174.	Resident Limited Entry	30.00
175.	Nonresident Limited Entry	55.00
176.	Sportsman Permits:	
177.	Resident Bull Moose	308.00
178.	Resident Hunter's Choice Bison	408.00
179.	Resident Desert Bighorn Ram	508.00
180.	Resident Bull Elk	180.00
181.	Resident Buck Deer	133.00
182.	Resident Buck Pronghorn	50.00
183.	Other Fees:	
184.	Falconry Permits	
185.	Resident Capture - Apprentice Class	30.00
186.	Resident Capture - General Class	50.00
187.	Resident Capture - Master Class	50.00
188.	Nonresident Capture - General Class	115.00
189.	Nonresident Capture - Master Class	115.00
190.	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
191.	Bird Bands	.25
192.	Furbearer/ Trap Registration	
193.	Resident Bobcat Temporary Possession	5.00
194.	Nonresident Bobcat Temporary Possession	5.00
195.	Resident Trap Registration	5.00
196.	Nonresident Trap Registration	5.00
197.	Duplicate Licenses, Permits and Tags:	
198.	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
199.	Duplicate Hunter education cards	10.00
200.	Furharvester Education cards	10.00
201.	Wood Products on Division of Wildlife Resources Lands:	
202.	Firewood (2 Cords)	10.00
203.	Christmas Tree	5.00
204.	Ornamental (Maximum 60.00 per permit)	
205.	Conifers (per tree)	5.00

206.	Deciduous (per tree)	3.00
207.	Posts (Maximum 50 per permit) - each	.40
208.	Hunter Education Fees:	
209.	Hunter Education Training	6.00
210.	Hunter Education Home Study	6.00
211.	Furharvester Education Training	6.00
212.	Long Distance Verification	2.00
213.	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
214.	Hunter Education Range Fees:	
215.	Adult	2.00
216.	Youth (15 and Under)	1.00
217.	Spotting Scope Rental	1.00
218.	Sandbag Rental	1.00
219.	Sportsmen Club Meetings	20.00
220.	Services:	
221.	Reproduction of Records:	
222.	Self Service (per copy)	.10
223.	Staff Service (per copy)	.25
224.	Geographic Information System	
225.	Personnel Time (per hour)	35.00
226.	Processing (per hour)	40.00
227.	Data Processing Time	
228.	Programming (per hour)	40.00
229.	Production (per hour)	20.00
230.	Application Fee for License Agency	20.00
231.	Other Services to be reimbursed at actual time and materials	
232.	Postage: Current Rate	
233.	Return check charge	20.00
234.	Easement and Lease Schedule:	
235.	Application Fees (Nonrefundable):	
236.	Leases	50.00
237.	Easements, Including:	
238.	Rights-of-way	50.00
239.	Rights-of-entry	50.00
240.	Amendment to lease, easement, right-of-way, right-of-entry	25.00
241.	Certified document	5.00
242.	Research on leases or title records (per hour)	50.00
243.	Rights-of-way:	

244.	Width of Easement	
245.	0' - 30' Initial	12.00
246.	0' - 30' Renewal	8.00
247.	31' - 60' Initial	18.00
248.	31' - 60' Renewal	12.00
249.	61' - 100' Initial	24.00
250.	61' - 100' Renewal	16.00
251.	101' - 200' Initial	30.00
252.	101' - 200' Renewal	20.00
253.	201' - 300' Initial	40.00
254.	201' - 300' Renewal	28.00
255.	> 300' Initial	50.00
256.	> 300' Renewal	34.00
257.	Outside Diameter of Pipe	
258.	< 2.0" Initial	6.00
259.	< 2.0" Renewal	4.00
260.	2.0" - 13" Initial	12.00
261.	2.0" - 13" Renewal	8.00
262.	13.1" - 25" Initial	18.00
263.	13.1" - 25" Renewal	12.00
264.	25.1" - 37" Initial	24.00
265.	25.1" - 37" Renewal	16.00
266.	> 37" Initial	48.00
267.	> 37" Renewal	32.00
268.	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
269.	Width of Easement:	
270.	1' - 33' New Construction	18.00
271.	1' - 33' Existing	12.00
272.	33.1' - 66' New Construction	24.00
273.	33.1' - 66' Existing	18.00
274.	Leases	
275.	Rights-of-Entry	
276.	Certificates of Registration:	
277.	Initial Fee - Personal Use	50.00
278.	Initial Fee - Commercial	100.00
279.	Amendment	10.00
280.	Certificates of Registration Renewal	20.00
281.	Late fee for failure to renew Certificates of Registration when due	10.00

282.	Required Inspections	25.00
283.	Failure to submit required Annual Activity Report when due	10.00
284.	Request for species reclassification	200.00
285.	Request for variance	200.00
286.	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
287.	Dealer in Live / Dead Bait	75.00
288.	Helper Cards Live/Dead Bait	15.00
289.	Commercial Seiner	1,000.00
290.	Helper Cards Commercial Seiner	100.00
291.	Commercial Brine Shrimper	10,000.00
292.	Helper Cards Commercial Brine Shrimper	1,500.00
293.	Upland Game Cooperative Wildlife Management Units:	
294.	New Application	5.00
295.	Renewal Application	5.00
296.	Big Game Cooperative Wildlife Management Units:	
297.	New Application	150.00
298.	Renewal Application	150.00
299.	Commercial Hunting Areas:	
300.	New Application	150.00
301.	Renewal Application	150.00

Natural Resources - Utah Geological Survey

302.	Editorial:	
303.	Color Plots, Set-Up Fee	3.00
304.	Per Square Foot	3.00
305.	Color Plots - Special Paper Per Square Foot	4.50
306.	Color Scanning, Per Scan	9.00
307.	Bluelines, Per Square Foot	.25
308.	File Conversion, Per Hour	36.00
309.	Minimum Fee	5.00
310.	Clear/Matte Mylars from Negatives	
311.	Set-Up Fee	20.00
312.	Per Square Foot	6.00
313.	Clear/Matte Mylars (Division Negatives)	
314.	Set-Up Fee	20.00
315.	Per Square Foot	11.00
316.	Negatives	
317.	Set-Up Fee	20.00
318.	Per Square Foot	9.00

319.	Professional Services, Per Hour	36.00
320.	Sample Library:	
321.	On-Site Examination	
322.	Cuttings, Per Box	2.00
323.	Core, Per Box	3.00
324.	Coal, Per Box	4.00
325.	Oil/Water (Brine), Per Bottle	3.00
326.	Core Layout Table, Per Table	15.00
327.	Binocular/Petrographic Microscopes per day	15.00
328.	Sat/Sun/Holiday Surcharge: 60 percent	
329.	Off-Site Examination	
330.	Cuttings, Per Box (Plus Shipping)	4.00
331.	Core, Per Box (Plus Shipping)	6.00
332.	Coal, Per Box (Plus Shipping)	6.00
333.	Oil, Per Box (Plus Shipping & Packaging)	7.00
334.	Oil, Hazardous Material Packing	12.00
335.	Oil, Hazardous Material Shipping	4.00
336.	Core Plug, Per Plug	2.00
337.	Core Slabbing	
338.	1.8" Diameter or Smaller, Per Square Foot	8.00
339.	1.8"-3.5" Diameter, Per Square Foot	10.00
340.	Larger Diameter: Negotiated	
341.	Core Photographing:	
342.	Box/Closeup, Per Print (8x10 color)	20.00
343.	Slides, Per Slide	10.00
344.	Coal Petrography, Per Hour	36.00
345.	Copying of Data, Per Page	.10
346.	Searches and Research, Per Hour	25.00
347.	General Building and Lab Use	
348.	Per Day	35.00
349.	Per Week	225.00
350.	Per Month	900.00
351.	Applied:	
352.	School Site Reviews	
353.	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
354.	Preliminary Screening of a Proposed School Site	
355.	One School	500.00
356.	Multiple in same city (plus travel and \$36 per hour)	700.00

357.	Paleontology:	
358.	File Search Requests	
359.	Minimum Charge (up to 15 minutes)	30.00
360.	Hourly Rate (>15 minutes)	60.00
361.	Miscellaneous:	
362.	Copies, Self-Serve, Per Copy	.10
363.	Copies, Staff, Per Copy	.25
364.	Large Format Copies, Per Copy	4.00
365.	Research Fee, Per Hour	36.00
366.	UGS Database Searches, Per Hour	36.00
367.	Minimum Fee	5.00
368.	Media Charges	
369.	Compact Disk (650 MB), Per CD	3.00
370.	Zip Disk	
371.	100 MB, Per Disk	15.00
372.	250 MB, Per Disk	25.00
373.	Floppy Disk (1.44 MB), Per Disk	2.00
374.	Paper Printout, Per Page	.10
375.	Custom Map Plots, Minimum Fee	15.00
376.	Bookstore, Per Plot	5.00

Natural Resources - Water Rights

377.	1. Applications	
378.	a. For a quantity of water of 0.1 second-foot or less	75.00
379.	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
380.	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
381.	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
382.	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
383.	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
384.	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
385.	h. For applications in excess of 23.0 second-foot	500.00
386.	i. For a volume of water of 20 acre-feet or less	75.00
387.	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
388.	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
389.	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
390.	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
391.	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00

392.	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
393.	p. For applications in excess of 11,500 acre-feet	500.00
394.	q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
395.	2. For a well driller permit	
396.	Initial	50.00
397.	Renewal (annual)	25.00
398.	Late renewal (annual)	50.00
399.	3. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application.	75.00
400.	4. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application.	25.00
401.	5. For each certification of copies	4.00
402.	6. A reasonable charge for preparing copies of any and all documents	
403.	7. Application to segregate a water right	25.00
404.	8. Application to inject water	2,500.00
405.	9. Report of Water Right Conveyance	25.00
406.	10. Diligence claim investigation fee	200.00
407.	11. Drill Rig Operator Registration	
408.	Initial	50.00
409.	Renewal (annual)	25.00
410.	Late Renewal (annual)	50.00
ISF - Natural Resources - ISF - DNR Internal Service Funds		
411.	Mark-up of goods - 19%	
412.	Warehouse space, per square foot, per year	4.38
413.	Core Sample Warehouse, per year	40,123.00
414.	Motor Pool Rates - Monthly rates at 100.00 plus mileage as follows:	
415.	Sedan	.19
416.	Station Wagon	.19
417.	Minivan	.19
418.	2 Ton, 2 wheel drive PU	.19
419.	2 Ton, 4 wheel drive PU	.26
420.	2 Ton, 4 wheel drive extended cab PU	.30
421.	: Ton, 2 wheel drive PU	.21
422.	: Ton, 4 wheel drive PU	.28
423.	: Ton, 4 wheel drive extended cab PU	.33
424.	1 Ton, 2 wheel drive PU	.32

425.	1 Ton, 4 wheel drive PU	.32
426.	1 Ton, 4 wheel drive extended cab PU	.36
427.	Sport Utility	.26
428.	Large Utility	.28
429.	Large Van	.26
430.	Fire Truck	.42
431.	1 2 Ton, 2 Ton, 22 Ton, 1 Axle, Duals, etc.	.43
432.	5 Ton, 10 Ton Tractor, etc.	.46
433.	Hourly Rate	25.00

Agriculture - Administration

434.	Produce Dealers:	
435.	Produce Dealer	25.00
436.	Dealer's Agent	10.00
437.	Broker/Agent	25.00
438.	Produce Broker	25.00
439.	Livestock Dealer	25.00
440.	Livestock Dealer/Agent	10.00
441.	Livestock Auctions:	
442.	Livestock Auction Market	50.00
443.	Auction Weigh Person	10.00
444.	Registered Farms Recording fee	10.00
445.	Citations Maximum per violation	500.00
446.	All Agricultural Divisions:	
447.	Administrative costs for making copies of files, per hour	10.00
448.	Administrative costs for making copies of files, per copy	.07
449.	Late Fee	25.00
450.	Returned check fee	15.00
451.	Mileage: State Rate	
452.	Inspection Service Fee	39.00
453.	Meat Packing Plant	50.00
454.	Custom Exempt	50.00
455.	Feed and Meat:	
456.	Moisture, 1 sample	15.00
457.	Moisture, 2-5 samples per sample	10.00
458.	Moisture, over 6 samples per sample	5.00
459.	Fat, 1 sample	30.00
460.	Fat, 2-5 samples, per sample	25.00
461.	Fat, over 6 samples, per sample	20.00

462.	Fiber, 1 sample	45.00
463.	Fiber, 2-5 samples, per sample	40.00
464.	Fiber, over 6 samples, per sample	35.00
465.	Protein, 1 sample	25.00
466.	Protein 2-5 samples per sample	20.00
467.	Protein, over 6 samples, per sample	15.00
468.	NPN, 1 sample	20.00
469.	NPN, 2-5 samples, per sample	15.00
470.	NPN, over 6 samples, per sample	10.00
471.	Ash, 1 sample	15.00
472.	Ash, 2-5 samples, per sample	10.00
473.	Ash, over 6 samples, per sample	5.00
474.	Fertilizer:	
475.	Nitrogen, 1 sample	25.00
476.	Nitrogen, 2-5 samples, per sample	20.00
477.	Nitrogen, over 6 samples, per sample	15.00
478.	P2O5, 1 sample	30.00
479.	P2O5, 2-5 samples, per sample	25.00
480.	P2O5, over 6 samples, per sample	20.00
481.	K2O, 1 sample	25.00
482.	K2O, 2-5 samples, per sample	20.00
483.	K2O, over 6 samples, per sample	15.00
484.	Trace Elements (Atomic Absorption):	
485.	Iron	20.00
486.	Copper	20.00
487.	Zinc	20.00
488.	Manganese	20.00
489.	Molybdenum	40.00
490.	Trace Elements (In Water):	
491.	Iron	10.00
492.	Copper	10.00
493.	Zinc	10.00
494.	Manganese	10.00
495.	Molybdenum	10.00
496.	Vitamins:	
497.	Vitamin A, 1 sample	60.00
498.	Vitamin A, 2-5 samples, per sample	55.00
499.	Vitamin A, over 6 samples, per sample	50.00

500.	Vitamin B, 1 sample	60.00
501.	Vitamin B, 2-5 samples, per sample	55.00
502.	Vitamin B, over 6 samples, per sample	50.00
503.	Vitamin B2, 1 sample	60.00
504.	Vitamin B2, 2-5 samples, per sample	55.00
505.	Vitamin B2, over 6 samples per sample	50.00
506.	Vitamin C, 1 sample	60.00
507.	Vitamin C, 2-5 samples, per sample	55.00
508.	Vitamin C, over 6 samples, per sample	50.00
509.	Minerals:	
510.	Calcium, 1 sample	25.00
511.	Calcium, 2-5 samples, per sample	20.00
512.	Calcium, over 6 samples, per sample	15.00
513.	Sodium Chloride, 1 sample	25.00
514.	Sodium Chloride, 2-5 samples, per sample	20.00
515.	Sodium Chloride, over 6 samples, per sample	15.00
516.	Iodine, 1 sample	25.00
517.	Iodine, 2-5 samples, per sample	20.00
518.	Iodine, over 6 samples, per sample	15.00
519.	Drugs and Antibiotics:	
520.	Sulfamethazine Screen, 1 sample	25.00
521.	Sulfamethazine Screen, 2-5 samples, per sample	20.00
522.	Sulfamethazine Screen, over 6 samples, per sample	15.00
523.	Aflatoxin-Elisamethod, 1 sample	25.00
524.	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
525.	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
526.	Pesticides/Herbicides:	
527.	Chlorinated Hydrocarbon Screen, 1 sample	70.00
528.	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
529.	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
530.	Organo Phosphate Screen, 1 sample	70.00
531.	Organo Phosphate Screen, 2-5 samples, per sample	65.00
532.	Organo Phosphate Screen, over 6 samples, per sample	60.00
533.	Chlorophenoxy Herbicide Screen - Reports for the following components:	
534.	2-4D, 1 sample	150.00
535.	2-4D, 2-5 samples, per sample	140.00
536.	2-4D, over 6 samples, per sample	130.00
537.	2,4,5-T Screen, 1 sample	150.00

538.	2,4,5-T, 2-5 samples, per sample	140.00
539.	2,4,5-T, over 6 samples, per sample	130.00
540.	Silvex, 1 sample	150.00
541.	Silvex, 2-5 samples, per sample	140.00
542.	Silvex, over 6 samples, per sample	130.00
543.	Individual components from screens:	
544.	1 sample	75.00
545.	2-5 samples, per sample	70.00
546.	Over 6 samples per sample	65.00
547.	Certification Fee - Milk Laboratory Evaluation Program	
548.	Basic Lab Fee	50.00
549.	Number of Certified Analyst (3 x \$10.00)	30.00
550.	Number of Approved Test (3 x \$10.00)	30.00
551.	Total Yearly Assessed Fee	90.00
552.	Standard Plate count	5.00
553.	Coliform Count	5.00
554.	Test for Inhibitory Substances (antibiotics)	5.00
555.	Phosphatase Test	15.00
556.	WMT Screening Test	5.00
557.	DMSCC (Confirmation)	10.00
558.	DSCC (Foss Instrumentation)	5.00
559.	Coliform Confirmation	5.00
560.	Container Rinse Test	10.00
561.	H2O Coli Total Count (MF Filtration)	5.00
562.	H2O Coli Confirmation Test	5.00
563.	Butterfat % (Babcock Method)	10.00
564.	Added H2O in Raw Milk (Cryoscope Instr)	5.00
565.	Reactivated Phosphatase Confirmation	15.00
566.	Antibiotic Confirmation Tests	10.00
567.	All Other Services, per hour	30.00
568.	Inspection Service Fee	39.00
569.	Commercial Aquaculture Facility	150.00
570.	Commercial Fee Fishing Facility	30.00
571.	Citation, per violation	100.00
572.	Citation, per head	2.00
573.	If not paid within 15 days 2 times citation fee	
574.	If not paid within 30 days 4 times citation fee	
575.	Feed Garbage to Swine	25.00

576.	Hatchery	
577.	Hatchery Operation (Poultry)	25.00
578.	Health Certificate Book	8.00
579.	Coggins testing	5.00
580.	Service fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
581.	Service fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
582.	Write International CVI	5.00
583.	Shipping Point - Fruit	
584.	Packages, 19.lb. or less, per package	.02
585.	20 to 29 lb. package, per package	.025
586.	over 29 lb. package, per package	.03
587.	Bulk load, per cwt.	.045
588.	Shipping Point - Vegetables	
589.	Potatoes, per cwt.	.055
590.	Onions, per cwt.	.06
591.	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others per cwt	.045
592.	Shipping Point - Other vegetables	
593.	Less than 60 lb. package, per package	.035
594.	Over 60 lb. package, per package	.045
595.	Phyosanitary Inspection, per inspection	25.00
596.	With grade certification	15.00
597.	Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	23.00
598.	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	23.00
599.	Hourly charge for inspection of raw products at processing plants	23.00
600.	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	34.50
601.	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	34.50
602.	All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
603.	Export Compliance Agreements	50.00
604.	Nursery	50.00
605.	Nursery Agent	25.00
606.	Nursery Outlet	50.00
607.	Feed	
608.	Commercial Feed	25.00
609.	Custom Formula Permit	50.00

610.	Pesticide	
611.	Commercial Applicator Certification	
612.	Triennial (3 year) Certification and License	45.00
613.	Annual License	15.00
614.	Replacement of lost or stolen certificate/license	15.00
615.	Failed examinations may be retaken two more times at no charge	
616.	Additional re-testing (two more times).	15.00
617.	Triennial (3 year) examination and educational materials fee	20.00
618.	Product Registration	60.00
619.	Dealer license	
620.	Annual	15.00
621.	Triennial	45.00
622.	Fertilizer	
623.	Blenders License	50.00
624.	Annual Assessment, per ton	.15
625.	Minimum annual assessment	20.00
626.	Fertilizer Registration	25.00
627.	Beekeepers	
628.	Insect Identification Fee	10.00
629.	License	10.00
630.	Inspection fee, per hour	30.00
631.	Salvage Wax Registration fee	10.00
632.	Control Atmosphere	10.00
633.	Seed Purity	
634.	Flowers	10.00
635.	Grains	6.00
636.	Grasses	15.00
637.	Legumes	6.00
638.	Trees and Shrubs	10.00
639.	Vegetables	6.00
640.	Seed Germination	
641.	Flowers	10.00
642.	Grains	6.00
643.	Grasses	10.00
644.	Legumes	6.00
645.	Trees and Shrubs	10.00
646.	Vegetables	6.00
647.	Seed Tetrazolium Test	

648.	Flowers	20.00
649.	Grains	12.00
650.	Grasses	20.00
651.	Legumes	15.00
652.	Trees and Shrubs	20.00
653.	Vegetables	12.00
654.	Embryo Analysis (Loose Smut Test)	11.00
655.	Cutting Test	8.00
656.	Mill Check: Hourly Charge	
657.	Examination of extra quantity for other crop or weed seed: Hourly Charge	
658.	Examination for noxious weeds only: Hourly Charge	
659.	Identification: No Charge	
660.	Hourly Charges	23.00
661.	Additional Copies of Analysis Reports	1.00
662.	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	23.00
663.	Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.	
664.	Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.	
665.	Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
666.	Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.	
667.		
668.	Emergency service, per sample, single component only	42.00
669.	Hay and Straw Weed Free Certification	
670.	Bulk loads of hay up to 10 loads	25.00
671.	Hourly rate	23.00
672.	If time involved is 1 hr or less	23.00
673.	Charge for each hay tag	.10
674.	Citations, maximum per violation	500.00
675.	Organic Certification	
676.	Annual registration of producers, handlers, processors or combination	100.00
677.	Hourly fee for inspection	23.00
678.	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
679.	Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
680.	Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following schedule:	

681.	\$0 to \$5,000: Exempt	
682.	\$5,001 to \$10,000	50.00
683.	\$10,001 to \$15,000	75.00
684.	\$15,001 to \$20,000	100.00
685.	\$20,001 to \$25,000	125.00
686.	\$25,001 to \$30,000	150.00
687.	\$30,001 to \$35,000	175.00
688.	\$35,001 to \$50,000	250.00
689.	\$50,001 to \$75,000	375.00
690.	\$75,001 to \$100,000	500.00
691.	\$100,001 to \$150,000	690.00
692.	\$150,001 to \$280,000	1,050.00
693.	\$280,001 to \$375,000	1,250.00
694.	\$375,001 to \$500,000	1,460.00
695.	\$500,001 and up	2,000.00
696.	Bedding/Upholstered Furniture	
697.	Manufacturers of bedding and/or Upholstered furniture	55.00
698.	Wholesale Dealer	55.00
699.	Supply Dealer	55.00
700.	Manufacturers of Quilted Clothing	55.00
701.	Upholsterer with employees	40.00
702.	Upholsterer without employees	25.00
703.	Dairy	
704.	Test milk for payment	25.00
705.	Operate milk manufacturing plant	50.00
706.	Make butter	25.00
707.	Haul farm bulk milk	25.00
708.	Make cheese	25.00
709.	Operate a pasteurizer	25.00
710.	Operate a milk processing plant	50.00
711.	Special Inspection Fees	
712.	Food and Dairy Inspection fee, per hour	26.50
713.	Food and Dairy Inspection fee, overtime rate	34.40
714.	Certificate of Inspection	10.00
715.		
716.		
717.		
718.		

719.		
720.	Citations, maximum per violation	500.00
721.		
722.	Utah Horse Commission	
723.	Owner/Trainer, not to exceed	100.00
724.	Owner, not to exceed	75.00
725.	Organization, not to exceed	75.00
726.	Trainer, not to exceed	75.00
727.	Assistant Trainer, not to exceed	75.00
728.	Jockey, not to exceed	75.00
729.	Jockey Agent, not to exceed	75.00
730.	Veterinarian, not to exceed	75.00
731.	Racing Official, not to exceed	75.00
732.	Racing Organization Manager or Official, not to exceed	75.00
733.	Authorized Agent, not to exceed	75.00
734.	Farrier, not to exceed	75.00
735.	Assistant to the Racing Manager or Official, not to exceed	75.00
736.	Video Operator, not to exceed	75.00
737.	Photo Finish Operator, not to exceed	75.00
738.	Valet, not to exceed	50.00
739.	Jockey Room Attendant or Custodian, not to exceed	50.00
740.	Colors Attendant, not to exceed	50.00
741.	Paddock Attendant, not to exceed	50.00
742.	Pony Rider, not to exceed	50.00
743.	Groom, not to exceed	50.00
744.	Security Guard, not to exceed	50.00
745.	Stable Gate Man, not to exceed	50.00
746.	Security Investigator, not to exceed	50.00
747.	Concessionaire, not to exceed	50.00
748.	Application Processing Fee	25.00
749.	Brand Inspection	
750.	Farm Custom Slaughter	50.00
751.	Estray Animals - varies	
752.	Beef Promotion (Cattle only), per head	1.00
753.	Citation, per violation	100.00
754.	Citation, per head	2.00
755.	If not paid within 15 days 2 times citation fee	
756.	If not paid within 30 days 4 times citation fee	

757.	Brand Inspection fee special sales	100.00
758.	Brand Inspection (cattle), per head, maximum	.50
759.	Brand Inspection (horse), per head	.65
760.	Brand Inspection (sheep), per head	.05
761.	Brand Book	25.00
762.	Show and Seasonal Permits	
763.	Horse	10.00
764.	Cattle	10.00
765.	Lifetime Horse Permit	20.00
766.	Duplicate Lifetime Horse Permit	10.00
767.	Lifetime Transfer Horse Permit	10.00
768.	Brand Recording	50.00
769.	Certified copy of Recording (new Brand Card)	5.00
770.	Minimum charge per certificate	
771.	(Cattle, Sheep, Hogs, and Horses)	5.00
772.	Brand Transfer	30.00
773.	Brand Renewal (Five Year cycle)	30.00
774.	Elk Farming	
775.	Elk Inspection New License	300.00
776.	Brand Inspection per elk	5.00
777.	Service Charge (per stop per owner)	15.00
778.	Horn Inspection per set	1.00
779.	Elk License Renewal	300.00
780.	Elk License Late Fee	50.00
781.	Regular hourly rate	23.00
782.	Overtime hourly rate	34.50
783.	Official Inspection Services (includes sampling except where indicated):	
784.	Railcar, per car or part car	18.75
785.	Truck or trailer, per carrier or part carrier	9.75
786.	Submitted sample, per sample	6.50
787.	Reinspection, basis file sample	6.50
788.	Protein test, original or file sample retest	4.50
789.	Protein test, basis new sample, plus sample hourly fee	4.25
790.	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
791.	Stowage examination services, per certificate	10.00
792.	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.00
793.	Extra copies of certificates, per copy	1.00

794.	Insect damaged kernel, determination (weevil, bore)	2.50
795.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	10.00
796.	Mailing sample handling charge (plus Actual Charge)	2.00
797.	Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden. Non-official Services	
798.	Safflower Grading	10.00
799.	Class II weighing, per carrier	4.50
800.	Determination of DHV percentage in Hard Red Wheat	3.50
801.	Determination of hard kernel percentage in soft white wheat	3.50
802.	Other requests - Hourly Rate	

ISF - Agriculture - ISF - Agriculture Internal Service Fund

803.	AGRICULTURE ISF	
804.	Programmer, per hour	50.00
805.	Programmer, per hour overtime	75.00
806.	LAN, monthly charge, per year/per port (connection)	2,900.00
807.	Port Charges per year/per PC	500.00
808.	Technical Assistance/Consultation, per hour	50.00
809.	Installation - Negotiable	
810.	GIS Rate per hour	50.00
811.	GIS Rate per hour, overtime	75.00
812.	Portable PC daily rental	15.00

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
School & Inst Trust Lands
School & Inst Trust Lands**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Land Grant Mgt Fund	8,437,700	8,752,000	8,752,000	
Total	\$8,437,700	\$8,752,000	\$8,752,000	\$0

Programs				
Board	156,700	185,800	185,800	
Director	434,300	428,500	428,500	
Administration	573,200	624,600	624,600	
Accounting	301,300	295,100	295,100	
Royalty	139,900	137,000	137,000	
Minerals	1,206,300	1,193,900	1,193,900	
Surface	1,163,000	1,147,500	1,147,500	
Development - Operating	888,800	1,185,600	1,185,600	
Legal/Contracts	399,900	392,700	392,700	
Data Processing	628,800	618,900	618,900	
Forestry and Grazing	545,500	542,400	542,400	
Development - Capital	2,000,000	2,000,000	2,000,000	
Total	\$8,437,700	\$8,752,000	\$8,752,000	\$0

FTE/Other			
Total FTE	58	58	58
Vehicles	13	13	13

Intent Language

It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of the \$250,000 appropriation for blocks of trust lands during fall 2001.

It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Administration**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	3,415,300	3,394,900	3,394,900	
Oil Overchg - Stripper Well	500,000	500,000	500,000	
Beginning Nonlapsing	209,000			
Total	\$4,124,300	\$3,894,900	\$3,894,900	\$0
Programs				
Executive Director	1,095,100	870,100	870,100	
Administrative Services	1,368,100	1,381,300	1,381,300	
Energy Resource Planning	1,032,800	1,018,700	1,018,700	
Public Affairs	283,400	285,800	285,800	
Bear Lake Commission	50,000	50,000	50,000	
Law Enforcement	294,900	289,000	289,000	
Total	\$4,124,300	\$3,894,900	\$3,894,900	\$0
FTE/Other				
Total FTE	46	46	46	
Vehicles	7	7	7	

Intent Language

It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.

It is the intent of the Legislature that the Department of Natural Resources organize, staff, and conduct a task force to study water rights issues, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2001 meeting. The Water Development Commission shall be kept apprised of the progress of the task force.

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.

It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$150,000 for Thistle water tunnel improvements be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Species Protection**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	625,900	625,900	625,900	
Dedicated Credits Revenue		2,300,000	2,300,000	
GFR - Species Protection	324,100	324,100	324,100	
Total	\$950,000	\$3,250,000	\$3,250,000	\$0

Programs	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Species Protection	950,000	3,250,000	3,250,000	
Total	\$950,000	\$3,250,000	\$3,250,000	\$0

Dedicated Credits Revenue Source	Amount
2998 SALES TAX - DEDICATED CREDIT	2,300,000
Total	\$2,300,000

Intent Language

It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Building Operations**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	1,608,500	1,608,500	1,608,500	
Total	\$1,608,500	\$1,608,500	\$1,608,500	\$0
Programs				
Building Operations	1,608,500	1,608,500	1,608,500	
Total	\$1,608,500	\$1,608,500	\$1,608,500	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Forestry, Fire and State Lands**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	2,944,100	2,935,700	2,935,700	
Federal Funds	1,804,300	1,803,000	1,803,000	
Dedicated Credits Revenue	1,273,100	1,907,100	1,907,100	
GFR - Sovereign Land Mgt	1,421,700	1,554,100	1,554,100	
Transfers	175,000	175,000	175,000	
Beginning Nonlapsing	2,422,700			
Total	\$10,040,900	\$8,374,900	\$8,374,900	\$0

Programs				
Director's Office	233,000	228,700	228,700	
Administrative Services	355,800	347,600	347,600	
Fire Suppression	2,743,400	1,722,900	1,722,900	
Planning and Technology	208,200	204,100	204,100	
Technical Assistance	731,700	701,900	701,900	
Program Delivery	1,109,800	1,105,100	1,105,100	
Lone Peak Center	1,998,000	1,904,300	1,904,300	
Program Delivery Cooperators	2,661,000	2,160,300	2,160,300	
Total	\$10,040,900	\$8,374,900	\$8,374,900	\$0

FTE/Other			
Total FTE	64	64	64
Vehicles	67	67	67

Dedicated Credits Revenue Source	Amount
2701 SALE OF GOODS & MATERIALS	300
2752 TREE SEEDLING SALES	331,000
2777 SALE OF SURPLYS PRPTY - STATE	1,500
2850 SLF REIM. FOR FIRE STAFF SAL	125,000
2851 SLF REIM. FOR PROJECT LABOR	1,449,300
Total	\$1,907,100

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Oil, Gas and Mining**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	1,336,400	1,312,600	1,312,600	
Federal Funds	3,473,600	3,708,400	3,708,400	
Dedicated Credits Revenue	107,800	105,300	105,300	
GFR - Oil & Gas Conservation Account		1,343,000	1,343,000	
Fixed Collections	1,373,600			
Transfers	124,200	124,200	124,200	
Beginning Nonlapsing	435,000	135,000	135,000	
Closing Nonlapsing	(135,000)			
Total	\$6,715,600	\$6,728,500	\$6,728,500	\$0

Programs				
Administration	1,218,200	1,176,400	1,176,400	
Board	25,400	25,400	25,400	
Oil and Gas Conservation	1,350,100	1,321,800	1,321,800	
Minerals Reclamation	404,500	395,800	395,800	
Coal Reclamation	1,430,100	1,399,200	1,399,200	
Abandoned Mine	1,987,300	2,274,900	2,274,900	
OGM Misc. Nonlapsing	300,000	135,000	135,000	
Total	\$6,715,600	\$6,728,500	\$6,728,500	\$0

FTE/Other			
Total FTE	77	76	76
Vehicles	7	7	7

Dedicated Credits Revenue Source	Amount
2242 NR OGM O&G WELL COMPL REPT FEE	400
2253 LARGE MINING OPERATIONS >50 AC	27,400
2245 NR OGM BID SPECIF FEE	2,100
2983 COPY MACHINE CHARGES	8,000
2835 RECORD & RPT COMPILE SERV	300
2796 SALE OF F/A EQUIPMENT	300
2777 SALE OF SURPLYS PRPTY - STATE	400
2776 SALE OF SURPLUS PRPTY - FED	100

2701 SALE OF GOODS & MATERIALS	1,100
2537 OTHER SERVICE FEES	700
2469 CONFERENCE REGISTRATION FEES	3,000
2252 MINING OPERATIONS 5-50 ACRES	19,700
2251 SMALL MINING OPERATIONS <5ACRE	24,900
2250 EXPLORATION ACTIVITIES	15,200
2243 NR OGM MAIL NOTICES FEE	600
2240 NR OGM MINING PERMIT FEE	100
2239 NR OGM O&G PRODUCTION BOOK FEE	200
2535 GRAMA RECORD ACCESS FEES	800
Total	\$105,300

Intent Language

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Wildlife Resources**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	2,502,900	2,482,700	2,453,300	(29,400)
Federal Funds	6,932,000	6,829,400	6,829,400	
Dedicated Credits Revenue	74,200	73,700	73,700	
GFR - Wildlife Habitat	2,383,800	2,380,100	2,380,100	
GFR - Wildlife Resources	22,474,600	22,139,000	22,139,000	
Beginning Nonlapsing	1,066,400	300,000	300,000	
Closing Nonlapsing	(300,000)			
Total	\$35,133,900	\$34,204,900	\$34,175,500	(\$29,400)

Programs				
Administration	1,557,800	1,524,800	1,524,800	
Public Services	4,881,400	4,831,500	4,831,500	
Conservation Outreach	1,690,300	1,669,400	1,669,400	
Law Enforcement	6,265,200	6,133,900	6,133,900	
Habitat Council	2,829,600	2,410,900	2,410,900	
Habitat Section	2,584,000	2,546,200	2,546,200	
Wildlife Section	6,904,600	6,778,400	6,749,000	(29,400)
Aquatic Section	8,421,000	8,309,800	8,309,800	
Total	\$35,133,900	\$34,204,900	\$34,175,500	(\$29,400)

FTE/Other			
Total FTE	409	409	409
Vehicles	301	301	301

Dedicated Credits Revenue Source	Amount
2970 NON GAME TAX CHECK OFF	44,900
2855 HARDWARE RANCH VISITOR CNTR	28,800
Total	\$73,700

Intent Language

It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in UCA 23-19-43(5)(a), on control of predators.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). It is further the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriation be nonlapsing.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expense. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Predator Control**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	65,300	65,300	69,200	3,900
Transfers	(65,300)	(69,200)	(69,200)	
Total	<u>\$0</u>	<u>(\$3,900)</u>	<u>\$0</u>	<u>\$3,900</u>
 Programs				
Predator Control		(3,900)		3,900
Total	<u>\$0</u>	<u>(\$3,900)</u>	<u>\$0</u>	<u>\$3,900</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Reimbursement**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	200,100	200,100	225,600	25,500
General Fund, One-time		29,600	29,600	
GFR - Wildlife Resources	(200,100)	(255,200)	(255,200)	
Total	<u>\$0</u>	<u>(\$25,500)</u>	<u>\$0</u>	<u>\$25,500</u>
 Programs				
Reimbursement		(25,500)		25,500
Total	<u>\$0</u>	<u>(\$25,500)</u>	<u>\$0</u>	<u>\$25,500</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Contributed Research**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Dedicated Credits Revenue	334,200	334,200	334,200	
Total	\$334,200	\$334,200	\$334,200	\$0

Programs				
Contrib Research	334,200	334,200	334,200	
Total	\$334,200	\$334,200	\$334,200	\$0

FTE/Other				
Total FTE		3	3	

Dedicated Credits Revenue Source				Amount
2975 RESIDENT SUPPORT FEES				334,200
Total				\$334,200

Intent Language

It is the intent of the Legislature that Contributed Research funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Cooperative Env Studies**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Federal Funds	3,026,500	3,007,400	3,007,400	
Dedicated Credits Revenue	498,200	495,100	495,100	
Total	\$3,524,700	\$3,502,500	\$3,502,500	\$0

Programs	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Cooperative Environmental Study	3,524,700	3,502,500	3,502,500	
Total	\$3,524,700	\$3,502,500	\$3,502,500	\$0

FTE/Other	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee
Total FTE	48	48	48

Dedicated Credits Revenue Source	Amount
2965 NR DWR COOPERATIVE AGREEMT	495,100
Total	\$495,100

Intent Language

It is the intent of the Legislature that Cooperative Environmental Studies funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Wildlife Resources Capital**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	800,000	800,000	800,000	
Federal Funds	1,311,000	1,311,000	1,311,000	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - Wildlife Resources	205,000	205,000	205,000	
Beginning Nonlapsing	1,705,000	500,000	500,000	
Closing Nonlapsing	(500,000)			
Total	\$4,521,000	\$3,816,000	\$3,816,000	\$0

Programs	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Information and Education	9,200	9,200	9,200	
Fisheries	4,505,800	3,800,800	3,800,800	
Game Management	6,000	6,000	6,000	
Total	\$4,521,000	\$3,816,000	\$3,816,000	\$0

Intent Language

It is the intent of the Legislature that the Division of Wildlife Resources Capital appropriation be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Parks and Recreation**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	9,464,700	9,169,000	9,169,000	
Federal Funds	854,400	920,500	920,500	
Dedicated Credits Revenue	7,707,800	7,552,500	7,552,500	
GFR - Boating	2,799,900	2,817,300	2,817,300	
GFR - Off-highway Vehicle	1,822,300	1,803,100	1,803,100	
Beginning Nonlapsing	278,200			
Total	\$22,927,300	\$22,262,400	\$22,262,400	\$0

Programs				
Director	463,800	458,600	458,600	
Board	16,300	16,300	16,300	
Park Operations	17,292,400	16,541,100	16,541,100	
Comprehensive Planning	381,700	376,700	376,700	
Administration	553,000	542,800	542,800	
Design and Construction	450,200	441,200	441,200	
Reservations	319,000	331,500	331,500	
Law Enforcement	333,100	339,800	339,800	
Accounting and Grants	1,024,500	1,008,400	1,008,400	
Boating	921,000	1,040,600	1,040,600	
OHV and Trail Administration	1,172,300	1,165,400	1,165,400	
Total	\$22,927,300	\$22,262,400	\$22,262,400	\$0

FTE/Other			
Total FTE	371	366	366
Vehicles	172	172	172

Dedicated Credits Revenue Source	Amount
2881 BUILDING RENTS	7,700
2894 EQUIPMENT RENTAL	11,100
2230 SPECIAL USE PERMIT	67,800
2805 LEASES & CONCESSIONS	139,500
2705 RESALE ITEMS SALES	369,000
2660 FINES & FORFEITURES-PARKS	67,100

2246 FIVE DAY PASS	2,900
2237 BUFFALO AUCTION	107,300
2223 PARK ENTRANCE FEES	1,738,900
2895 CART RENTAL	713,100
2228 RESERVATION FEE	209,700
2236 NR PR GOLF USER FEES	189,200
2229 ROLLER SKATING FEES	800
2227 MUSEUM ENTRANCE FEES	173,800
2224 EXTRA VEHICLE FEES	80,500
2225 MULTIPLE PARK PASS	299,900
2220 CAMPING FEES	1,352,900
2219 BOAT-MOORING-STORAGE	605,400
2231 SINGLE PARK PASS	50,500
2232 GREENS FEES	1,354,700
2233 ARTIFACT STORAGE	10,700
Total	<u><u>\$7,552,500</u></u>

Intent Language

It is the intent of the Legislature that the Director of the Division of Parks and Recreation report during the 2001 interim to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on the planning process for closure of existing parks or incorporation of new parks, including Sand Hollow, into the state system.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Parks & Recreation Capital**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	1,054,800	1,054,800	1,054,800	
Federal Funds	550,000	550,000	550,000	
Dedicated Credits Revenue	175,000	175,000	175,000	
GFR - Boating	350,000	350,000	350,000	
GFR - Off-highway Vehicle	175,000	175,000	175,000	
Olympic Special Revenue	700,000			
Beginning Nonlapsing	9,659,800			
Total	\$12,664,600	\$2,304,800	\$2,304,800	\$0

Programs				
Facilities Acquisition and Development	2,773,800	154,800	154,800	
Riverway Enhancement Grants	1,508,000	425,000	425,000	
Trail Grants	1,992,000	525,000	525,000	
National Recreation Trails	202,200	200,000	200,000	
Donated Capital Projects	224,900	25,000	25,000	
Region Roads and Renovation	216,000	100,000	100,000	
Boat Access Grants	3,203,600	700,000	700,000	
Off-highway Vehicle Grants	1,384,600	175,000	175,000	
Miscellaneous Nonlapsing	1,159,500			
Total	\$12,664,600	\$2,304,800	\$2,304,800	\$0

Dedicated Credits Revenue Source	Amount
2223 PARK ENTRANCE FEES	50,000
2220 CAMPING FEES	50,000
2974 CONTRIBUTIONS FROM PRIVATE	25,000
2232 GREENS FEES	50,000
Total	\$175,000

Intent Language

It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.

It is the intent of the Legislature that no portion of a golf course constructed at Soldier Hollow shall infringe upon space designated for biathlon or other Olympic winter events.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Utah Geological Survey**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	2,329,900	2,282,600	2,282,600	
Federal Funds	775,600	522,100	522,100	
Dedicated Credits Revenue	427,100	370,200	370,200	
Federal Mineral Lease	790,200	800,200	800,200	
Transfers	277,800	173,300	173,300	
Beginning Nonlapsing	281,800	300,900	300,900	
Closing Nonlapsing	(300,900)	(77,500)	(77,500)	
Total	\$4,581,500	\$4,371,800	\$4,371,800	\$0

Programs				
Administration	500,300	528,500	528,500	
Technical Services	521,000	507,300	507,300	
Applied Geology	531,800	494,000	494,000	
Board	10,100	10,100	10,100	
Geologic Mapping	507,600	489,300	489,300	
Economic Geology	1,298,700	1,172,400	1,172,400	
Environmental	685,800	652,700	652,700	
Geologic Extension Service	526,200	517,500	517,500	
Total	\$4,581,500	\$4,371,800	\$4,371,800	\$0

FTE/Other			
Total FTE	63	63	63
Vehicles	1	1	1

Dedicated Credits Revenue Source	Amount
2996 FUNDS FROM COLLEGES & UNIV	29,400
2452 RESEARCH & ANALYSIS	2,200
2710 SALE OF PUBLICATIONS	286,600
2801 SALE OF SERVICES	1,800
2802 CONTRACTS FOR SERVICES	50,200
Total	\$370,200

Intent Language

It is the intent of the Legislature that the Utah Geological Survey request reimbursement from the State Office of Education for inspections of proposed school sites required by the State Office of Education under rule R277-455-4.

It is the intent of the Legislature that Mineral Lease funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Water Resources**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	2,639,200	2,593,200	2,593,200	
Federal Funds	10,000	5,000	5,000	
Water Resources C&D	4,775,600	1,739,600	1,739,600	
Water Res Construction	150,000	150,000	150,000	
Beginning Nonlapsing	234,300	118,200	118,200	
Closing Nonlapsing	(118,200)	(22,200)	(22,200)	
Total	\$7,690,900	\$4,583,800	\$4,583,800	\$0

Programs				
Administration	427,700	417,400	417,400	
Board	35,600	35,600	35,600	
Interstate Streams	259,900	257,800	257,800	
Cloudseeding	150,000	150,000	150,000	
Cities Water	113,800	111,200	111,200	
Construction	1,618,400	1,584,900	1,584,900	
Planning	1,784,500	1,752,900	1,752,900	
West Desert Operations	11,000	11,000	11,000	
Water Education	174,000	167,000	167,000	
Bear River/Wasatch Front	116,000	96,000	96,000	
C.U.P. Mitigation	3,000,000			
Total	\$7,690,900	\$4,583,800	\$4,583,800	\$0

FTE/Other			
Total FTE	52	52	52
Vehicles	1	1	1

Intent Language

It is the intent of the Legislature that funds for the Bear River/Wasatch Front program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Water Resources Education**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Dedicated Credits Revenue	28,400	23,200	23,200	
Beginning Nonlapsing	41,200	44,600	44,600	
Closing Nonlapsing	(44,600)	(42,800)	(42,800)	
Total	\$25,000	\$25,000	\$25,000	\$0

Programs				
Water Resources Education	25,000	25,000	25,000	
Total	\$25,000	\$25,000	\$25,000	\$0

Dedicated Credits Revenue Source	Amount
2853 WATER EDUCAT/CONSERV CONT	23,200
Total	\$23,200

Intent Language

It is the intent of the Legislature that Water Education funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
W Res Revolving Const**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	563,000	563,000	563,000	
Water Resources C&D	3,800,000	3,800,000	3,800,000	
Repayments	3,096,900			
Beginning Nonlapsing	441,000			
Total	\$7,900,900	\$4,363,000	\$4,363,000	\$0
Programs				
Construction Fund	7,900,900	4,363,000	4,363,000	
Total	\$7,900,900	\$4,363,000	\$4,363,000	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
W Res Cities Water Loan**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Repayments	1,886,700			
Beginning Nonlapsing	183,900			
Total	\$2,070,600	\$0	\$0	\$0
Programs				
Cities Water Loan Fund	2,070,600			
Total	\$2,070,600	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
W Res Conserv & Develop**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	1,089,500	1,089,500	1,089,500	
Designated Sales Tax	8,700,000			
Transfers	(8,575,600)			
Repayments	9,402,800			
Beginning Nonlapsing	3,665,100			
Closing Nonlapsing	(4,024,100)			
Total	\$10,257,700	\$1,089,500	\$1,089,500	\$0
Programs				
Conservation and Development Fund	10,257,700	1,089,500	1,089,500	
Total	\$10,257,700	\$1,089,500	\$1,089,500	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Water Rights**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	5,755,100	5,644,900	5,644,900	
General Fund, One-time	30,000	40,000	40,000	
Dedicated Credits Revenue	866,300	866,300	866,300	
Beginning Nonlapsing	41,800			
Total	\$6,693,200	\$6,551,200	\$6,551,200	\$0

Programs				
Administration	529,800	510,500	510,500	
Appropriation	716,000	697,500	697,500	
Dam Safety	539,400	523,900	523,900	
Adjudication	653,400	634,300	634,300	
Cooperative Studies	562,500	561,500	561,500	
Special Investigations	578,600	559,700	559,700	
Advertising	110,000	120,000	120,000	
Area Offices	2,232,900	2,177,500	2,177,500	
River Systems	766,300	766,300	766,300	
Geothermal	4,300			
Total	\$6,693,200	\$6,551,200	\$6,551,200	\$0

FTE/Other			
Total FTE	89	89	89
Vehicles	11	11	11

Dedicated Credits Revenue Source	Amount
2998 SALES TAX - DEDICATED CREDIT	100,000
2966 NR WR WATER USERS ASSESSMT	766,300
Total	\$866,300

Intent Language

It is the intent of the Legislature that the FY 2000 federal funds appropriation be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
ISF - Natural Resources
ISF - DNR Internal Service Funds**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Dedicated Credits - Intragovernmental Revenue	5,162,300	5,271,900	5,271,900	
Sale of Fixed Assets	37,100	67,000	67,000	
Total	\$5,199,400	\$5,338,900	\$5,338,900	\$0

Programs	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
ISF - DNR Warehouse	756,800	724,800	724,800	
ISF - DNR Motorpool	3,530,000	3,699,000	3,699,000	
ISF - DNR Data Processing	679,600	689,000	689,000	
Total	\$4,966,400	\$5,112,800	\$5,112,800	\$0

FTE/Other	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Total FTE	10	10	10	
Authorized Capital Outlay	100,000	100,000	100,000	
Retained Earnings	(2,746,500)	(2,520,400)	(2,520,400)	
Vehicles	169	169	169	

Dedicated Credits Revenue Source	Amount
2701 SALE OF GOODS & MATERIALS	5,271,900
Total	\$5,271,900

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Administration**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	7,581,100	7,440,500	7,440,500	
General Fund, One-time	315,000	375,400	375,400	
Federal Funds	2,026,400	2,004,700	2,004,700	
Dedicated Credits Revenue	897,200	897,100	897,100	
GFR - Horse Racing	50,000	50,000	50,000	
GFR - Livestock Brand	737,500	648,500	648,500	
GFR - TB & Bangs Control	10,000	6,800	6,800	
GFR - Wildlife Damage Prev	63,500	63,500	63,500	
Transfers	530,800	527,000	527,000	
Beginning Nonlapsing	1,316,400			
Total	\$13,527,900	\$12,013,500	\$12,013,500	\$0

Programs				
General Administration	1,556,400	1,423,500	1,423,500	
Public Affairs	85,900	79,900	79,900	
Meat Inspection	1,552,800	1,520,900	1,520,900	
Chemistry Laboratory	759,600	708,600	708,600	
Animal Health	771,700	796,100	796,100	
Sheep Promotion	50,000	50,000	50,000	
Auction Market Veterinarians	60,700	72,000	72,000	
Brand Inspection	1,140,400	1,036,300	1,036,300	
Utah Horse Commission	50,000	50,000	50,000	
Agriculture Inspection	1,973,000	1,567,000	1,567,000	
Environmental Quality	1,502,700	1,480,700	1,480,700	
Grain Inspection	415,200	407,900	407,900	
Insect Infestation	632,700	208,100	208,100	
Regulatory Services	2,243,200	2,010,900	2,010,900	
Marketing and Development	531,500	430,600	430,600	
Research	202,100	171,000	171,000	
Total	\$13,527,900	\$12,013,500	\$12,013,500	\$0

FTE/Other			
Total FTE	182	182	182
Vehicles	100	100	100

Dedicated Credits Revenue Source	Amount
2360 DAG DEPARTMENT SERVICE FEES	360,600
2725 CERTIFICATE SALES	6,600
2669 DAG SETTLMNT AGREEMNT FIN	23,300
2380 DAG GRAIN INSPECTION	407,900
2366 DAG FERTILZR TONNAGE FEES	26,700
2367 DAG AUCTION MARKET VETERINRN	72,000
Total	<u><u>\$897,100</u></u>

Intent Language

It is the intent of the Legislature that appropriation line items for the Department of Agriculture and Food be consolidated into a smaller number, and follow the organizational structure of the department.

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and that this appropriation be nonlapsing.

It is the intent of the Legislature that the FY 2001 General Fund appropriation of \$100,000 for "Ag In The Classroom" be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$50,000 for Trichomoniasis control be nonlapsing.

It is the intent of the Legislature that any unexpended funds from the appropriation for pesticide disposal amnesty be nonlapsing.

It is the intent of the Legislature that the proceeds from fertilizer assessments authorized in UCA 4-13-3 be held as nonlapsing Dedicated Credits.

It is the intent of the Legislature that license fees collected from pesticide applicators for educational and testing materials be nonlapsing.

It is the intent of the Legislature that funds for the Pesticide Control program be nonlapsing.

It is the intent of the Legislature that the Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.

It is the intent of the Legislature that funds collected in the Organic Certification program be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.

It is the intent of the Legislature that the appropriation of \$100,000 for agribusiness development be nonlapsing.

It is the intent of the Legislature that the Research Program appropriation be nonlapsing.

It is the intent of the Legislature that the Auction Market Veterinarian collection be nonlapsing.

It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Building Operations**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	228,000	228,000	228,000	
Total	<u>\$228,000</u>	<u>\$228,000</u>	<u>\$228,000</u>	<u>\$0</u>
Programs				
Building Operations	228,000	228,000	228,000	
Total	<u>\$228,000</u>	<u>\$228,000</u>	<u>\$228,000</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Predatory Animal Control**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
General Fund	630,300	621,900	621,900	
GFR - Wildlife Damage Prev	442,700	437,200	437,200	
Transfers	265,300	69,100	69,100	
Beginning Nonlapsing	253,400			
Total	\$1,591,700	\$1,128,200	\$1,128,200	\$0

Programs	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Predatory Animal Control	1,591,700	1,128,200	1,128,200	
Total	\$1,591,700	\$1,128,200	\$1,128,200	\$0

FTE/Other

Total FTE	17	17	17	
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Intent Language

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.

It is the intent of the Legislature that funds appropriated to Predatory Animal Control be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Resource Conservation**

	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Financing				
General Fund	1,137,100	1,133,600	1,133,600	
General Fund, One-time		55,000	55,000	
Agri Resource Development	235,100	235,100	235,100	
Beginning Nonlapsing	8,000	3,700	3,700	
Closing Nonlapsing	(3,700)			
Total	\$1,376,500	\$1,427,400	\$1,427,400	\$0

Programs				
Resource Conservation Administration	120,600	124,600	124,600	
Soil Conservation Commission	9,600	9,600	9,600	
Resource Conservation	1,246,300	1,293,200	1,293,200	
Total	\$1,376,500	\$1,427,400	\$1,427,400	\$0

FTE/Other

Total FTE	2	2	2	
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Intent Language

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2002 Legislature.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002**

**Agriculture
Loans**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Agri Resource Development	296,100	296,100	296,100	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Total	\$314,100	\$314,100	\$314,100	\$0
Programs				
Agriculture Loan Program	314,100	314,100	314,100	
Total	\$314,100	\$314,100	\$314,100	\$0
FTE/Other				
Total FTE	5	5	5	

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
ISF - Agriculture
ISF - Agriculture Internal Service Fund**

Financing	FY 2001 Estimated	FY 2002 Target	FY 2002 Subcommittee	Difference Subctte/Target
Dedicated Credits - Intragovernmental Revenue	251,600	251,600	251,600	
Total	\$251,600	\$251,600	\$251,600	\$0
Programs				
ISF - Agri Data Processing	269,500	263,100	263,100	
Total	\$269,500	\$263,100	\$263,100	\$0
FTE/Other				
Total FTE	3	3	3	
Authorized Capital Outlay	38,000	58,000	58,000	
Retained Earnings	(36,600)	(48,100)	(48,100)	
Dedicated Credits Revenue Source				Amount
2701 SALE OF GOODS & MATERIALS				251,600
Total				\$251,600