

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	94,705,000			
General Fund, One-time	(5,470,700)	(426,200)	(550,000)	(123,800)
Uniform School Fund	17,375,000			
Uniform School Fund, One-time	(283,800)			
Transportation Fund	4,857,400			
Federal Funds	198,824,500			
Dedicated Credits Revenue	18,998,100			
Restricted Revenue	104,400			
GFR - Bail Bond Surety Admin	22,100			
GFR - Cert Nurse Midwife Ed. & Enf.	(10,000)			
GFR - Commerce Service	16,701,600	(111,300)		111,300
GFR - Financial Institutions	3,927,400			
GFR - Nurses Ed & Enf Fund	20,000			
GFR - Sales and Use Tax Admin Fees	5,949,400			
GFR - Workplace Safety	999,900			
TFR - Uninsured Motorist I.D.	133,800			
Employers' Reinsurance Fund	240,100			
Liquor Control Fund	16,694,800	(108,300)		108,300
Real Estate Education and Recovery	163,800			
Uninsured Employers' Fund	587,400			
Universal Public Telecom Service Fund	7,998,000			
Transfers	4,106,600			
Transfers - Utah State Tax Commission	16,100			
Beginning Nonlapsing	37,115,200			
Beginning Fund Balances - CSF	735,000			
Closing Nonlapsing	(31,033,800)			
Lapsing Balance	(327,800)			
<b>Total</b>	<b>\$393,149,500</b>	<b>(\$645,800)</b>	<b>(\$550,000)</b>	<b>\$95,800</b>

	Estimated	Target	Subcommittee	Difference
<b>Total State Funds</b>	106,325,500	(426,200)	(550,000)	(123,800)

Programs	Estimated	Analyst	Subcommittee	Difference
Tax Commission	62,112,700		(510,000)	(510,000)
Workforce Services	256,642,400	(150,200)		150,200
Alcoholic Beverage Control	16,317,900	(108,300)		108,300
Labor Commission	9,028,600			
Commerce	18,650,100	(111,300)		111,300
Financial Institutions	3,927,400			
Insurance	13,967,200	(276,000)	(40,000)	236,000
Public Service Commission	11,875,200			
Revenue - CREV	628,000			
<b>Total</b>	<b>\$393,149,500</b>	<b>(\$645,800)</b>	<b>(\$550,000)</b>	<b>\$95,800</b>



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Sen. Scott Jenkins, Co-Chair



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Rep. Chad E. Bennion, Co-Chair

**Intent Language**

Insurance - Insurance Department Administration

1. *It is the intent of the Legislature, conditioned on the passage of Senate Bill 122 or a form thereof, that the fees approved by the Commerce and Revenue Joint Appropriations Subcommittee for the Utah Department of Insurance that are set for the purpose of developing electronic and other information technology be treated as dedicated credits only until June 30, 2006. Beginning July 1, 2006 the fees designated as electronic commerce use fees, if collected, will be deposited into the General Fund for appropriation by the Legislature. Beginning July 1, 2006, the fees designated as fees imposed upon renewal or issuance of a license, registration, or certificate of authority will be repealed unless the Legislature takes further action.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Utah State Tax Commission  
Liquor Profit Distribution**

	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
<b>Financing</b>				
General Fund	2,609,000			
General Fund, One-time	(1,078,900)		(510,000)	(510,000)
Beginning Nonlapsing	357,600			
Closing Nonlapsing	(200,000)			
<b>Total</b>	<b>\$1,687,700</b>	<b>\$0</b>	<b>(\$510,000)</b>	<b>(\$510,000)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Liquor Profit Distribution	1,687,700		(510,000)	(510,000)
<b>Total</b>	<b>\$1,687,700</b>	<b>\$0</b>	<b>(\$510,000)</b>	<b>(\$510,000)</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Department of Workforce Services  
Workforce Services**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	55,940,400			
General Fund, One-time	(3,400,000)	(150,200)		150,200
Federal Funds	195,617,500			
Dedicated Credits Revenue	3,729,200			
Transfers	3,755,300			
Beginning Nonlapsing	1,000,000			
<b>Total</b>	<b>\$256,642,400</b>	<b>(\$150,200)</b>	<b>\$0</b>	<b>\$150,200</b>

Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	1,522,200			
Employment Development	(35,600)			
Administration and Service Delivery Support	(79,600)			
State Council	30,000			
Regional Administration	(61,400)			
Adjudication Division	(100)			
Budget Office	407,500			
Agency Pass-thru	2,500,000			
Child Care	7,380,300			
Division I Deputy Director	210,500			
Unemployment Insurance	11,924,300			
EBT (Zion's Bank)	1,700,000			
Labor Market Information	2,397,400			
Office of Finance	1,132,000			
Workforce Information Technology	28,247,600			
Division II Deputy Director	152,300			
Adjudication & Audit	2,214,600			
Administrative Services	4,172,800			
Human Resources	794,600			
HR/Traveler's Retirement	1,621,500			
Service Delivery Support	13,687,200	(150,200)		150,200
Division III Deputy Director	340,300			
Region I - Northern	17,568,200			
Region II - Central	28,773,500			
Region III - Mountainlands	9,211,500			
Region IV - Eastern	9,191,100			
Region V - Western	10,083,400			
Region Roll-up	20,449,600			
DWS Assistance Payments	81,106,700			
<b>Total</b>	<b>\$256,642,400</b>	<b>(\$150,200)</b>	<b>\$0</b>	<b>\$150,200</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Department of Alcoholic Beverage Control  
Alcoholic Beverage Control**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Liquor Control Fund	16,294,800	(108,300)		108,300
Beginning Nonlapsing	23,100			
<b>Total</b>	<b>\$16,317,900</b>	<b>(\$108,300)</b>	<b>\$0</b>	<b>\$108,300</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director	925,900			
Administration	884,900			
Operations	2,200,700	(108,300)		108,300
Warehouse and Distribution	997,500			
Stores and Agencies	11,308,900			
<b>Total</b>	<b>\$16,317,900</b>	<b>(\$108,300)</b>	<b>\$0</b>	<b>\$108,300</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Department of Commerce  
Commerce General Regulation**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	(100,000)			
General Fund, One-time	100,000			
Federal Funds	138,400			
Dedicated Credits Revenue	440,800			
Restricted Revenue	104,400			
GFR - Cert Nurse Midwife Ed. & Enf.	(10,000)			
GFR - Commerce Service	15,856,800	(111,300)		111,300
GFR - Nurses Ed & Enf Fund	20,000			
Real Estate Education and Recovery	2,000			
Transfers	(80,500)			
Beginning Nonlapsing	208,500			
Beginning Fund Balances - CSF	735,000			
Lapsing Balance	(10,000)			
<b>Total</b>	<b>\$17,405,400</b>	<b>(\$111,300)</b>	<b>\$0</b>	<b>\$111,300</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	2,498,200	(111,300)		111,300
Occupational & Professional Licensing	5,889,000			
Securities	1,240,800			
Consumer Protection	733,000			
Corporations and Commercial Code	1,946,900			
Real Estate	1,195,300			
Public Utilities	2,988,300			
Committee of Consumer Services	690,600			
Building Operations and Maintenance	223,300			
<b>Total</b>	<b>\$17,405,400</b>	<b>(\$111,300)</b>	<b>\$0</b>	<b>\$111,300</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Insurance Department  
Insurance Department Administration**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,428,500			
General Fund, One-time	(216,900)	(46,000)	(40,000)	6,000
Dedicated Credits Revenue	1,015,000			
Transfers	72,600			
Beginning Nonlapsing	715,500			
Closing Nonlapsing	(450,000)			
<b>Total</b>	<b>\$5,564,700</b>	<b>(\$46,000)</b>	<b>(\$40,000)</b>	<b>\$6,000</b>

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Administration	4,208,700			
Relative Value Study	62,600			
Insurance Fraud Program	1,050,600			
Cosmos Project	104,800			
Office of Consumer Health Assistance	138,000	(46,000)	(40,000)	6,000
<b>Total</b>	<b>\$5,564,700</b>	<b>(\$46,000)</b>	<b>(\$40,000)</b>	<b>\$6,000</b>

**Intent Language**

*It is the intent of the Legislature, conditioned on the passage of Senate Bill 122 or a form thereof, that the fees approved by the Commerce and Revenue Joint Appropriations Subcommittee for the Utah Department of Insurance that are set for the purpose of developing electronic and other information technology be treated as dedicated credits only until June 30, 2006. Beginning July 1, 2006 the fees designated as electronic commerce use fees, if collected, will be deposited into the General Fund for appropriation by the Legislature. Beginning July 1, 2006, the fees designated as fees imposed upon renewal or issuance of a license, registration, or certificate of authority will be repealed unless the Legislature takes further action.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2002  
Insurance Department  
Comprehensive Health Insurance Pool**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	3,135,000			
General Fund, One-time	(125,500)	(230,000)		230,000
Dedicated Credits Revenue	5,047,700			
Beginning Nonlapsing	12,259,700			
Closing Nonlapsing	(11,971,200)			
<b>Total</b>	<b>\$8,345,700</b>	<b>(\$230,000)</b>	<b>\$0</b>	<b>\$230,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Comprehensive Health Insurance Pool	8,345,700	(230,000)		230,000
<b>Total</b>	<b>\$8,345,700</b>	<b>(\$230,000)</b>	<b>\$0</b>	<b>\$230,000</b>

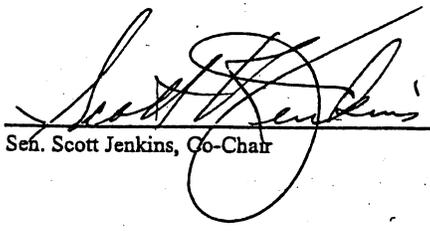
**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	94,705,000	89,788,700	89,394,100	(394,600)
General Fund, One-time	(6,020,700)			
Uniform School Fund	17,375,000	17,078,800	17,078,800	
Uniform School Fund, One-time	(283,800)			
Transportation Fund	4,857,400	4,857,400	4,857,400	
Federal Funds	198,824,500	197,860,900	197,860,900	
Dedicated Credits Revenue	18,998,100	21,032,800	21,322,800	290,000
Restricted Revenue	104,400			
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
GFR - Cert Nurse Mid wife Ed. & Enf.	(10,000)			
GFR - Commerce Service	16,701,600	16,222,200	16,880,700	658,500
GFR - Factory Built Housing Fees		104,400	104,400	
GFR - Financial Institutions	3,927,400	3,843,700	3,846,900	3,200
GFR - Nurses Ed & Enf Fund	20,000	10,000	10,000	
GFR - Sales and Use Tax Admin Fees	5,949,400	5,993,500	5,993,500	
GFR - Workplace Safety	999,900	501,000	501,000	
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Employers' Reinsurance Fund	240,100	241,300	241,300	
Liquor Control Fund	16,694,800	15,674,900	16,031,400	356,500
Real Estate Education and Recovery	163,800	164,100	184,100	20,000
Uninsured Employers' Fund	587,400	589,600	589,600	
Universal Public Telecom Service Fund	7,998,000	8,666,000	8,666,000	
Transfers	4,106,600	3,785,300	3,785,300	
Transfers - H - Medical Assistance		27,900	27,900	
Transfers - Medicaid		100	100	
Transfers - Utah State Tax Commission	16,100			
Beginning Nonlapsing	37,115,200	30,833,800	30,833,800	
Beginning Fund Balances - CSF	735,000			
Closing Nonlapsing	(31,033,800)	(27,437,800)	(27,437,800)	
Lapsing Balance	(327,800)	(19,300)	(19,300)	
<b>Total</b>	<b>\$392,599,500</b>	<b>\$389,975,200</b>	<b>\$390,908,800</b>	<b>\$933,600</b>

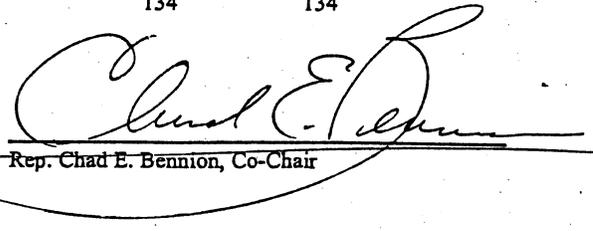
	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	105,775,500	106,867,500	106,472,900	(394,600)

	Estimated	Analyst	Subcommittee	Subctte/Analyst
<b>Programs</b>				
Tax Commission	61,602,700	58,894,000	57,333,900	(1,560,100)
Workforce Services	256,642,400	256,033,800	256,484,500	450,700
Alcoholic Beverage Control	16,317,900	15,674,900	16,031,400	356,500
Labor Commission	9,028,600	8,752,100	8,752,100	
Commerce	18,650,100	16,694,700	17,663,200	968,500
Financial Institutions	3,927,400	3,843,700	3,846,900	3,200
Insurance	13,927,200	17,857,500	18,572,300	714,800
Public Service Commission	11,875,200	12,124,500	12,124,500	
Revenue - CREV	628,000	100,000	100,000	
<b>Total</b>	<b>\$392,599,500</b>	<b>\$389,975,200</b>	<b>\$390,908,800</b>	<b>\$933,600</b>

FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
Total FTE	3,509	3,543	3,545	2
Vehicles		134	134	



Sen. Scott Jenkins, Co-Chair



Rep. Chad E. Bennion, Co-Chair

## Intent Language

### Tax Commission - Tax Administration

1. *It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.*

### Tax Commission - License Plates Production

2. *It is the intent of the Legislature that License Plate Production funds be nonlapsing.*

### Tax Commission - Liquor Profit Distribution

3. *It is the intent of the Legislature that Liquor Profit Distribution funds be nonlapsing.*

### Workforce Services

4. *The Legislature intends that these funds not lapse.*
5. *It is the intent of the Legislature that the Department of Workforce Services revise its rules to allow for flexible use of State Median Income (SMI) guidelines when determining eligibility for child care services.*

### Labor Commission

6. *The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.*

### Commerce - Commerce General Regulation

7. *The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services be transferred to the Committee's Professional and Technical Services budget and not lapse.*
8. *It is the intent of the Legislature that the Department of Commerce allow the Committee of Consumer Services to stay in the Heber Wells Building and move to the area that is now occupied by Consumer Protection or another suitable area within the Heber Wells Building within 45 days.*
9. *It is the intent of the Legislature that the money appropriated to the Committee of Consumer Services for legal counsel be used to contract with the Attorney General for attorney services.*
10. *It is the intent of the Legislature that the Department of Commerce change the job functions for the investigators in the Division of Occupational and Professional Licensing to a focus on investigations of violations within the licensed trade groups within 90 days.*

### Commerce - Real Estate Education

11. *It is the intent of the Legislature that these funds be nonlapsing.*

### Commerce - Public Utilities Professional & Technical Services

12. *The Legislature does not intend to lapse these funds.*

### Commerce - Committee of Consumer Services Professional and Technical Services

13. *It is the intent of the Legislature that these funds be nonlapsing.*

### Insurance - Insurance Department Administration

14. *It is the intent of the Legislature, conditioned on the passage of Senate Bill 122 or a form thereof, that the fees approved by the Commerce and Revenue Joint Appropriations Subcommittee for the Utah Department of Insurance that are set for the purpose of developing electronic and other information technology be treated as dedicated credits only until June 30, 2006. Beginning July 1, 2006 the fees designated as electronic commerce use fees, if collected, will be deposited into the General Fund for appropriation by the Legislature. Beginning July 1, 2006, the fees designated as fees imposed upon renewal or issuance of a license, registration, or certificate of authority will be repealed unless the Legislature takes further action.*

### Insurance - Comprehensive Health Insurance Pool

15. *It is the intent of the Legislature that these funds be nonlapsing.*

Insurance - Bail Bond Program

16. *It is the intent of the Legislature that these funds be nonlapsing.*

Insurance - Title Insurance Program

17. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Research and Analysis

18. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Speech and Hearing Impaired

19. *It is the intent of the Legislature that these funds be nonlapsing.*

Public Service Commission - Universal Telecommunications Support Fund

20. *It is the intent of the Legislature that these funds be nonlapsing.*

**Rates and Fees**

**Tax Commission - Tax Administration**

1.	Temporary Permit	6.00
2.	Liquor Profit Distribution Fee	6.00
3.	Microfilm Research Fee	6.50
4.	Data Processing Set-Up	55.00
5.	Lien Subordination (not to exceed)	300.00
6.	Motor Vehicle Information	2.00
7.	Motor Vehicle Information via the Internet	1.00
8.	Salvage Vehicle Inspection Fee	50.00
9.	IFTA Reinstatement Fee	100.00
10.	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	2.50
	Special Group License Plate Fee:	
11.	Plate Program (Olympic Plates)	3.50
12.	Custom Programming Fee / Hour	85.00
13.	Research Fee (Special Requests) / Hour	20.00
14.	Photocopies (over 10 copies) / Page	.10
15.	Faxed Document Processing Fee / Page	1.00
16.	Dismantlers Retitling Inspection Fee	50.00
17.	Certified Document Fee	5.00
18.	IFTA Decal Fee / Set	4.00
19.	Sample License Plates	5.00
20.	Olympic Sample License Plates (including 17.00 donation)	22.00
21.	Motor Carrier Unit Cost Report	10.00
22.	Tax Clearance Fee	50.00
23.	Aircraft Registration Fee	7.00
24.	Motor Fuel Reports	55.00
	Motor Vehicle Transaction Fee:	
25.	Per Standard Unit	1.10

26.	Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
27.	In-transit Permit fee (96-hour)	2.50
28.	Decal Replacement Fee	1.00
29.	Motor Fuel License	30.00
30.	Special Fuel License	30.00
31.	Motor Carrier Cab Card	3.00
32.	Motor Carrier Duplicate Registration	3.00
33.	Special Fuel Trip Permit (96 hour)	20.00
34.	Cigarette Tax License	30.00
35.	Motor Vehicle Manufacturer's Plates	8.00
36.	Motor Vehicle Dealer Plates	10.00
37.	Motor Vehicle Disassembler's Plates	8.00
38.	Motor Vehicle Transporter's Plates	8.00
39.	Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
40.	Motor Vehicle Dealer License	125.00
41.	Motor Vehicle Transporter's License	50.00
	Small Trailer:	
42.	Dealer License	50.00
43.	Motor Vehicle Body Shop License	110.00
44.	Used Motor Vehicle Dealer License	125.00
45.	Motor Vehicle Disassembler's License	100.00
46.	Motor Vehicle Salesman's License	30.00
47.	Motor Vehicle Salesman's License Transfer	5.00
48.	Motor Vehicle Crusher's License	100.00
49.	Used Motor Cycle Dealer License	50.00
50.	New Motor Cycle Dealer License	50.00
51.	Representative License	25.00
52.	Motor Vehicle Dealer additional place of business	25.00
53.	Distributor's License	60.00
	<b>Labor Commission - Labor Commission</b>	
54.	Certificate to Self-Insure for Workers Compensation	900.00
55.	Certificate to Self-Insure for Workers Compensation renewal	500.00
56.	Boiler and Pressure Vessel Inspections:	
57.	Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
58.	Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
59.	Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
60.	Jacketed Kettles and Hot Water Supply:	
61.	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00
62.	Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00

63.	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
64.	Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
65.	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
66.	Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
	Jacketed Kettles and Hot Water Supply > 20,000,000 BTU :	
67.	existing	300.00
68.	new	450.00
69.	Replacement Boiler Certificate	15.00
70.	Consultation, witness special inspection (per hour)	60.00
71.	Pressure Vessel Inspection (existing)	30.00
72.	Pressure Vessel Inspection (new)	45.00
	Pressure Vessel Inspection by Owner-user:	
73.	25 or less on single statement (per vessel)	5.00
74.	26 through 100 on single statement (per statement)	100.00
75.	101 through 500 on single statement (per statement)	200.00
76.	over 500 on single statement (per statement)	400.00
	Elevator Inspections Existing Elevators:	
77.	Hydraulic	85.00
78.	Electric	85.00
79.	Disabled Persons Lift	85.00
80.	Other Elevators	85.00
81.	Replacement Elevator Certificate	15.00
	Elevator Inspections New Elevators:	
82.	Hydraulic	300.00
83.	Electric	700.00
84.	Disabled Persons Lift	200.00
85.	Other Elevators	200.00
86.	Escalators/Moving Walks	700.00
87.	Remodeled Electric	500.00
88.	Roped Hydraulic	500.00
89.	Consultation, witness, special inspection (per hour)	60.00
	Coal Mine Certification:	
90.	Mine Foreman	50.00
91.	Temporary Mine Foreman	35.00
92.	Fire Boss	50.00
93.	Surface Foreman	50.00
94.	Temporary Surface Foreman	35.00
95.	Electrician underground	50.00

96.	Electrician surface	50.00
97.	Annual Electrical Recertification	35.00
98.	Hoistman	50.00
99.	Certification Retest (per sections)	20.00
	<b>Hard Rock Mine Certification:</b>	
100.	Hard Rock Mine Foreman	50.00
101.	Temporary Hard Rock Mine Foreman	35.00
102.	Hard Rock Surface Foreman	50.00
	<b>Hard Rock Mine Certification:</b>	
103.	Temporary Hard Rock Surface Foreman	35.00
104.	Electrician underground	50.00
105.	Electrician surface	50.00
106.	Annual Electrical Recertification	35.00
107.	Hoistman	50.00
108.	Certification Retest (per sections)	20.00
	<b>Hydrocarbon Mine Certifications:</b>	
109.	Gilsonite Mine Foreman	50.00
110.	Gilsonite Mine Examiner	50.00
111.	Temporary Gilsonite Mine Foreman	35.00
112.	Gilsonite Shot Firer	50.00
113.	Hoistman	50.00
114.	Certification Retest (per section)	20.00
	<b>Commerce - Commerce General Regulation</b>	
	<b>Commerce Department (All Divisions)</b>	
115.	Booklets (cost or)	5.00
116.	Priority Processing Fee	75.00
117.	List of Licenses/Business Entities (cost or)	25.00
118.	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
119.	Verification of Licensure/Custodian of Record	20.00
120.	Returned Check Charge	20.00
121.	On-line Payment Convenience Fee	2.50
	Note 1: Overpayment in excess of \$10 will be automatically refunded. Smaller overpayments will be refunded only upon request.	
122.	Note 2: No fee charged and collected by the Department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.	
	<b>Administration</b>	
	<b>Vehicle Franchise Act</b>	
123.	Application Fee	80.00
124.	Renewal Fee	80.00

Athletic Commissions		
125.	Promoters-Application Filing	100.00
126.	Professional Contestant-License Renewal	25.00
127.	Professional Contestant-Application Filing	25.00
128.	Judges-License Renewal	25.00
129.	Judges-Applications Filing	25.00
130.	Referees-License Renewal	25.00
131.	Referees-Application Filing	25.00
132.	Managers-License Renewals	25.00
133.	Managers-Application Filing	25.00
134.	Seconds-License Renewals	25.00
135.	Seconds-Application Filing	25.00
136.	Contest Registration Fee	250.00
137.	Promotions (Percent of Total-gate receipts)	.04
138.	Amateur Boxing Fund Fee (per ticket sold)	1.00
139.	TV distribution rights (Percent of Total-gate receipts)	.04
140.	Expedite Fee	75.00
141.	CPA Individual Application Filing	75.00
142.	CPA Individual License/ Certificate Renewal	50.00
143.	CPA Firm Application for Registration	80.00
144.	CPA Firm Registration Renewal	40.00
145.	CPA Examination Record Fee	30.00
146.	Acupuncturist New Application	100.00
147.	Acupuncturist Renewal	50.00
148.	Alarm Company FBI Fingerprint File Search (cost or...)	24.00
149.	Alarm Company BCI Fingerprint File Search (cost or...)	15.00
150.	UCCH Name Search (cost or)	10.00
151.	Alarm Company Company Application Filing	300.00
152.	Alarm Company Company Renewal	100.00
153.	Alarm Company Agent Application Filing	40.00
154.	Alarm Company Agent Renewal	20.00
155.	Alternative Dispute Resolution Providers Application Filing	75.00
156.	Alternative Dispute Resolution Providers License Renewal	50.00
157.	Architect Application Filing	100.00
158.	Architect License Renewal	50.00
159.	Architect Education and Enforcement Surcharge	10.00
160.	Athletic Agents-New Application Filing	500.00
161.	Athletic Agents-License Renewal	500.00
162.	Audiologist Application Filing	60.00

163.	Audiologist License Renewal	35.00
164.	Barber/Cosmetologist Teacher Certificate	50.00
165.	Barber/Cosmetologist Application Filing	50.00
166.	Barber/Cosmetologist License Renewal	40.00
167.	Barber/Cosmetologist School Application Filing	100.00
168.	School License Renewal	100.00
	Esthetician:	
169.	New Application Filing	50.00
170.	License Renewal	40.00
	Master Esthetician:	
171.	New Application Filing	75.00
172.	Barber/Cosmetologist School License Renewal	100.00
	Master Esthetician:	
173.	License Renewal	55.00
	Esthetician Instructor:	
174.	Instructor Certificate	50.00
	Esthetician School:	
175.	Application (for two years)	100.00
	Nail Care Technician:	
176.	New Application Filing	50.00
177.	License Renewal	40.00
	Esthetician Instructor:	
178.	Instructor Certificate	50.00
	Nail Care Technician Schools:	
179.	Application (for two years)	100.00
180.	School License Renewal	100.00
	Building Inspector Initial License:	
181.	Application Filing	75.00
	Building Inspector License:	
182.	Renewal	50.00
183.	Certified Nurse Midwife Application Filing	90.00
184.	Certified Nurse Midwife License Renewal	50.00
185.	Certified Nurse Midwife Intern-Application Filing	25.00
	Certified Public Accountant Quality Review CPA Firm:	
186.	Offsite Review (plus \$30 per employed CPA)	400.00
187.	On-site Review (plus \$30 per employed CPA)	550.00
188.	Certified Shorthand Reporter Application Filing	35.00
189.	Certified Shorthand Reporter License Renewal	30.00
190.	Chiropractic Physician Application Filing	100.00
191.	Chiropractic Physician License Renewal	50.00
192.	Contractor Licensing Primary Application Filing	200.00
193.	Contractor Licensing License Renewal	100.00

194.	Contractor Licensing Additional Application Filing	100.00
195.	Contractor Licensing Change Qualifier fees	40.00
196.	Controlled Substance Application Filing	90.00
197.	Controlled Substance License Renewal	50.00
198.	Controlled Substance Precursor Distributor Application Filing	200.00
199.	Controlled Substance Precursor Distributor License Renewal	100.00
200.	Controlled Substance Precursor Purchaser Application Filing	100.00
201.	Controlled Substance Precursor Purchaser License Renewal	50.00
	Deception Detection FBI Fingerprint File Search :	
202.	cost or...	24.00
203.	Deception Detection BCI Fingerprint File Search (cost or...)	15.00
204.	Deception Detection Examiner Application Filing (cost or)	40.00
205.	Deception Detection Examiner Renewal	20.00
206.	Deception Detection Intern Application Filing	25.00
207.	Deception Detection Intern Renewal	20.00
208.	Dentist Application Filing	100.00
209.	Dentist License Renewal	50.00
210.	Dentist Anesthesia Upgrade	50.00
211.	Dental Hygienist Application Filing	50.00
212.	Dental Hygienist License Renewal	25.00
213.	Dental Hygienist Anesthesia Upgrade	25.00
214.	Certified Dietician Application Filing	50.00
215.	Certified Dietician License Renewal	25.00
216.	Electrician Application Filing	100.00
217.	Electrician License Renewal	50.00
218.	Electrologist Application Filing	40.00
219.	Electrologist License Renewal	20.00
220.	Instructor Certificate	50.00
221.	School New Application Filing	100.00
222.	School License Renewal	100.00
223.	Professional Employer Organization Initial Application Fee	2,000.00
224.	Professional Employer Organization Annual Renewal Fee	2,000.00
225.	Professional Engineer Application Filing	100.00
	Professional Engineer:	
226.	License Renewal	50.00
227.	Professional Structural Engineer Application Filing	100.00
228.	Professional Structural Engineer License Renewal	50.00
229.	Professional Engineer Exam Record Fee	30.00
230.	Professional Engineer Education and Enforcement Surcharge	10.00
231.	Environmental Health Scientist Application Filing	50.00

232.	Environmental Health Scientist License Renewal	25.00
233.	Funeral Services Director Application Filing	150.00
234.	Funeral Services Director License Renewal	75.00
235.	Funeral Services Apprentice Application Filing	25.00
236.	Funeral Services Apprentice License Renewal	20.00
237.	Funeral Services Establishment Application Filing	100.00
238.	Funeral Services Establishment License Renewal	100.00
239.	Genetic Counselor	
240.	New Application Filing	150.00
241.	License Renewal	135.00
242.	Health Care Assistant Application Filing	20.00
243.	Health Care Assistant License Renewal	10.00
244.	Health Facility Administrator Application Filing	60.00
245.	Health Facility Administrator License Renewal	40.00
246.	Hearing Instrument Specialist Application Filing	100.00
247.	Hearing Instrument Specialist License Renewal	50.00
248.	Hearing Instrument Intern Application Filing	25.00
249.	Landscape Architects Application Filing	100.00
250.	Landscape Architects License Renewal	50.00
251.	Landscape Architects Examination Fee Record	30.00
252.	Landscape Architects Education and Enforcement Surcharge	10.00
253.	Professional Land Surveyor Application Filing	100.00
254.	Professional Land Surveyor License Renewal	50.00
255.	Fundamentals of Land Surveying Examination Record Fee	30.00
256.	Professional Land Surveyor Education and Enforcement Surcharge	10.00
	Factory Built Housing Dealer:	
257.	Application Filing	30.00
258.	License Renewal	30.00
259.	Factory Built Housing On-site Plant Inspection per hour plus expenses	50.00
260.	Factory Built Housing Education and Enforcement Fee	75.00
261.	Marriage and Family Therapist Application Filing	75.00
262.	Marriage and Family Therapist License Renewal	65.00
263.	Marriage and Family Therapist Coursework Review Fee	25.00
264.	Marriage and Family Therapist Intern Application	75.00
	Massage Therapist:	
265.	Application Filing	50.00
266.	License Renewal	40.00
	Massage Therapist	
267.	FBI Fingerprint File Search (cost or)	24.00
268.	BCI Fingerprint File Search (cost or)	15.00

	Massage Apprentice:	
269.	Application Filing	25.00
270.	License Renewal	25.00
271.	FBI Fingerprint File Search (cost or)	24.00
272.	BCI Fingerprint File Search (cost or)	15.00
273.	Apprentice New Application Filing	25.00
274.	Apprentice License Renewal	25.00
275.	Apprentice FBI Fingerprint File Search (cost or)	24.00
276.	Apprentice BCI Fingerprint File Search (cost or)	15.00
277.	UCCH Name Search	10.00
278.	Naturopathic Physician Application Filing	100.00
279.	Naturopathic Physician License Renewal	50.00
280.	Licensed Practical Nurse (L.P.N.) Application Filing	50.00
281.	Licensed Practical Nurse (L.P.N.) License Renewal	40.00
282.	Registered Nurse (R.N.) Application Filing	50.00
283.	Registered Nurse (R.N.) License Renewal	40.00
284.	Advanced Practice R.N. Application Filing	90.00
	Advanced Practice R.N.:	
285.	License Renewal	50.00
286.	Intern Application	25.00
287.	Certified Nurse Anesthetist Application Filing	90.00
288.	Certified Nurse Anesthetist License Renewal	50.00
289.	Nurse educational program approval/Initial site visit	500.00
290.	Nurse educational program approval/Follow-up site visit	250.00
	Occupational Therapist:	
291.	Application Filing	60.00
292.	License Renewal	35.00
293.	Occupational Therapist Assistant Application Filing	60.00
294.	Occupational Therapist Assistant License Renewal	35.00
295.	Optometrist Application Filing	130.00
296.	Optometrist License Renewal	80.00
297.	Osteopathic Physician and Surgeon Application Filing	180.00
298.	Osteopathic Physician and Surgeon License Renewal	120.00
	Pharmacist:	
299.	Application Filing	100.00
300.	License Application	100.00
301.	License Renewal	50.00
302.	Pharmacy Intern Application Filing	25.00
	Pharmacy:	
303.	Filing	100.00
304.	License Renewal	50.00

305.	Pharmaceutical Manufacturer Application Filing	100.00
306.	Pharmaceutical Manufacturer License Renewal	50.00
307.	Pharmaceutical Wholesaler/Distributor Application Filing	100.00
308.	Pharmaceutical Wholesaler/Distributor License Renewal	50.00
309.	Pharmaceutical Out-of-State Mail Order	100.00
310.	Pharmaceutical Out-of-State Mail Order Renewal	50.00
311.	Veterinary Pharmaceutical Outlet Application Filing	100.00
312.	Veterinary Pharmaceutical Outlet License Renewal	50.00
313.	Pharmaceutical Researcher Application Filing	100.00
314.	Pharmaceutical Researcher License Renewal	50.00
315.	Pharmaceutical Dog Trainer Application Filing	100.00
316.	Pharmaceutical Dog Trainer License Renewal	50.00
317.	Pharmaceutical Teaching Organization Application Filing	100.00
318.	Pharmaceutical Teaching Organization License Renewal	50.00
	Euthanasia Agency:	
319.	Application Filing	100.00
320.	License Renewal	50.00
	Analytical Laboratory:	
321.	Application Filing	100.00
322.	License Renewal	50.00
	Pharmacy Technician:	
323.	Application Fee	50.00
	Pharmacy Technician :	
324.	License Renewal	35.00
325.	Pharmaceutical Administration Application Filing	100.00
326.	Pharmaceutical Administration License Renewal	50.00
327.	Pharmaceutical Out of State Mail order	100.00
328.	Pharmaceutical Out of State Mail order Renewal	50.00
329.	Physical Therapist Application Filing	60.00
330.	Physical Therapist License Renewal	35.00
331.	Physician/Surgeon Application Filing	180.00
332.	Physician/Surgeon License Renewal	120.00
333.	Physician Assistant Application Filing	130.00
334.	Physician Assistant License Renewal	75.00
335.	Plumber Application Filing	100.00
336.	Plumber License Renewal	50.00
337.	Podiatric Physician Application Filing	130.00
338.	Podiatric Physician License Renewal	80.00
	Pre-Need Funeral Arrangement Provider:	
339.	Application Filing	100.00
340.	License Renewal	50.00

	Pre-Need Funeral Arrangement Sales Agent:	
341.	Application Filing	40.00
342.	License Renewal	30.00
343.	Private Probation Provider Application Filing	75.00
344.	Private Probation Provider License Renewal	50.00
345.	Professional Counselor Application Filing	75.00
346.	Professional Counselor License Renewal	65.00
347.	Professional Counselor Coursework Review Fee	25.00
348.	Professional Counselor Intern New Application Filing	75.00
	Psychologist:	
349.	Application Filing	100.00
350.	License Renewal	50.00
351.	School License Renewal	100.00
352.	Certified Psychology Resident New App Filing	75.00
353.	Radiology Technologist/Practical Technician Application Filing	60.00
354.	Radiology Technologist/Practical Technician License Renewal	35.00
355.	Master/Therapeutic Recreation Specialist Application Filing	60.00
356.	Master/Therapeutic Recreation Specialist License Renewal	35.00
357.	Therapeutic Recreation Technician Application Filing	60.00
358.	Therapeutic Recreation Technician License Renewal	35.00
359.	Residence Lien Recovery Fund Registrants Initial Assessment	195.00
360.	Noncontractor Registration	25.00
361.	Post-claim laborer assessment	20.00
	Claim Application Fee:	
362.	Nonlaborers	75.00
363.	Laborers	15.00
364.	Reinstatement of Lapsed Registration	100.00
365.	Respiratory Care Practitioner Application Filing	50.00
366.	Respiratory Care Practitioner License Renewal	40.00
367.	Security Services FBI Fingerprint File Search (cost or...)	24.00
368.	Security Services BCI Fingerprint File Search (cost or...)	15.00
369.	Security Services Contract Security Company Application Filing	300.00
370.	Security Services Contract Security Company Renewal	100.00
371.	Security Services Replace/Change Qualifier	40.00
372.	Security Services Education Program Approval	300.00
373.	Security Services Education Program Approval Renewal	100.00
374.	Security Services Armed Private Security Officer Application Filing	40.00
375.	Security Services Armed Private Security Officer Renewal	20.00
376.	Unarmed Private Security Officer Application Filing	40.00
377.	Unarmed Private Security Officer Renewal	20.00

	Clinical Social Worker:	
378.	Application Filing	75.00
379.	License Renewal	65.00
	Certified Social Worker:	
380.	Application Filing	75.00
381.	License Renewal	65.00
	Social Service Worker:	
382.	Application Filing	75.00
383.	License Renewal	65.00
	Speech Pathologist:	
384.	Application Filing	60.00
385.	License Renewal	35.00
	Audiologist:	
386.	Application Filing	60.00
387.	License Renewal	35.00
388.	Licensed Substance Abuse Counselor Application Filing	75.00
389.	Licensed Substance Abuse Counselor License Renewal	65.00
390.	Veterinarian Application Filing	100.00
391.	Veterinarian License Renewal	50.00
392.	Veterinarian Intern Application Filing	25.00
393.	Other-Inactive/Reactivation/Emeritus License	50.00
394.	License/Registration Reinstatement	50.00
395.	Temporary License	50.00
396.	Duplicate License	10.00
397.	Disciplinary File Search (per order document)	10.00
398.	Prelitigation Filing	60.00
399.	UBC Seminar Fees (variable)	
400.	UBC Building Permit surcharge (Statute) (variable)	
401.	Securities Qualification Registration	300.00
402.	Securities Coordinated Registration	300.00
403.	Securities Notification Registration	300.00
	Securities Exemptions:	
404.	Investment Companies	500.00
405.	All other Securities Exemptions	60.00
406.	Transactional Exemptions	60.00
407.	No-action and Interpretative Opinions	120.00
408.	Securities Agent Licensing	45.00
409.	Securities Broker/Dealer Licensing	75.00
410.	Investment Advisor Licensing (New and Renewal)	75.00
411.	Investment Advisor Representative Licensing (New and Renewal)	30.00
412.	Securities Certified Dealer Licensing (New and Renewal)	500.00

	Covered Securities Notice Filings:	
413.	Investment Companies	500.00
414.	All Other Covered Securities	60.00
415.	Federal Covered Adviser New and Renewal	75.00
416.	Charitable Solicitation Act Charity	100.00
417.	Charitable Solicitation Act Professional Fund Raiser	250.00
418.	Telephone Solicitation Telemarketing Registration	250.00
419.	Health Spa	100.00
420.	Credit Services Organization	100.00
421.	Business Opportunity Disclosure Exempt	100.00
422.	Business Opportunity Disclosure Approved	200.00
423.	Personal Introduction Service	100.00
424.	Articles of Incorporation Domestic Profit	50.00
425.	Articles of Incorporation Domestic Nonprofit	20.00
426.	Articles of Incorporation Foreign Profit	50.00
427.	Articles of Incorporation Foreign Nonprofit	20.00
428.	Articles of Incorporation Corporate Sole	20.00
429.	Requalification/Reinstatement Profit	50.00
430.	Requalification/Reinstatement Nonprofit	20.00
	Changes of Corporate Status Amend/Restate/Merge:	
431.	Profit	25.00
432.	Nonprofit	15.00
	Changes of Corporate Status Amendment:	
433.	Foreign	35.00
434.	Conversion	35.00
435.	Annual Report Profit	10.00
436.	Annual Report Nonprofit	5.00
437.	Annual Report Limited Partnership	10.00
438.	Annual Report Limited Liability Company	10.00
439.	Annual Report Change Form	10.00
440.	Annual Report Late Fee	10.00
	Certification Corporate Standing:	
441.	In House	10.00
442.	Long Form	20.00
443.	Corporation Search In House	10.00
444.	Limited Partnership Certificate	50.00
445.	Limited Partnership Reinstatement/Requalify	50.00
446.	Limited Partnership Amend/Restate/Merge	25.00
447.	Doing Business As Registration	20.00
448.	Doing Business As Renewals	20.00

449.	Trademark Registration	20.00
450.	Trademark Assignments	5.00
451.	Trademark Renewals	20.00
452.	Limited Liability Company Articles of Organization	50.00
453.	Limited Liability Company Reinstatement/Requalify	50.00
454.	Limited Liability Company Amend/Merge	35.00
	Miscellaneous Transactions:	
455.	Summons	10.00
456.	Out of State Motorist Summons	5.00
457.	Collection Agency Bond	30.00
458.	Foreign Name Registration	20.00
459.	Statement of Certification	10.00
460.	Corporation Name Reservation	20.00
461.	Telecopier Transmittal	5.00
462.	Telecopier Transmittal (per page)	1.00
463.		
464.	Commercial Code Lien Filings UCC Filings with or without ID Number	10.00
465.	Commercial Code Lien Filings Assignment/Amendment	10.00
	Commercial Code Lien Filings CFS:	
466.	1	10.00
467.	3	10.00
468.	2	5.00
469.	Lien Search	10.00
470.	Notary Bond and Certificate	20.00
471.	Notary Bond Rider	5.00
472.	Notary Certificate	5.00
473.	Digital Signatures Certification Authority Licensing	500.00
474.	Digital Signatures Recognition of Repository	250.00
475.	Broker/Sales Agent New Application (2 year)	100.00
476.	Broker/Sales Agent Finger Printing (Cost or)	39.00
477.	Broker/Sales Agent Renewal	50.00
	Appraisers Licensed and Certified:	
478.	Application	350.00
479.	Renewal	350.00
	Registered Appraisers:	
480.	License or Renewal	200.00
481.	National Register (Pass through) (Cost or)	50.00
482.	Appraisers Temporary Permit	100.00
483.	Appraiser expert witness fee	200.00
484.	Residential Mortgage Providers Entities (per 2 years)	200.00

485.	Residential Mortgage Providers Individuals (per 2 years)	200.00
486.	Residential Mortgage Providers Criminal Background Check (1st Reg. Only)	39.00
	<b>Mortgage Broker</b>	
487.	Mortgage Broker Entities-Application	200.00
488.	Mortgage Broker Entities-Renewal	200.00
489.	Mortgage Broker License-Application	200.00
490.	Mortgage Broker License-Renewal	200.00
491.	Finger Printing (cost or)	39.00
	<b>Miscellaneous:</b>	
492.	Activation	15.00
493.	New Company	25.00
494.	Branch Office	25.00
495.	Company Broker Change	15.00
496.	Service Fees Duplicate License	10.00
497.	Service Fees Certifications/Histories (up to 5 years)	10.00
498.	Service Fees Certifications/Histories (more than 5 years)	50.00
499.	Service Fees License/Registration Reinstatement	50.00
500.	Service Fees No Action Letter	120.00
	<b>Subdivided Land Exemption:</b>	
501.	HUD	100.00
502.	Water Corporation	50.00
503.	Subdivided Land Temporary Permit	100.00
504.	Subdivided Land Application (plus \$3.00 per unit charge over 30)	500.00
505.	Subdivided Land Inspection Deposit	300.00
506.	Subdivided Land Consolidation (plus \$3.00 per unit charge)	200.00
507.	Subdivided Land Renewal Report	200.00
	<b>Timeshare and Camp Resort Salesperson:</b>	
508.	New and Renewal	50.00
509.	Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100)	500.00
510.	Timeshare and Camp Resort Inspection Deposit	300.00
511.	Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge)	200.00
512.	Timeshare and Camp Resort Temporary Permit	100.00
513.	Timeshare and Camp Resort Renewal Report	200.00
514.	Supplementary Filing Fee	200.00
	<b>Commerce - Real Estate Education</b>	
515.	Real Estate Education Broker/Dealer	1.00
516.	Real Estate Education Agent	1.00
517.	Real Estate Prelicense Course Certification	25.00
518.	Appraiser Prelicense Course Certification	25.00
519.	Real Estate Continuing Education Course Certification	35.00

520.	Real Estate Prelicense Instructor Certification	15.00
521.	Real Estate Continuing Education Instructor Certification	15.00
522.	Appraiser Prelicense Instructor Certification	15.00
523.	Other	
524.	Trust Account Seminar	5.00
525.	Verification (per copy)	20.00
526.	License Registration Reinstatement	50.00
527.	Laws and Rules	3.00
528.	If mailed	5.00
529.	No Action Letter	120.00
<b>Insurance - Insurance Department Administration</b>		
Global license fees for Admitted Insurers		
530.	Certificate of Authority-initial license application	1,000.00
531.	Continuation of Certificate of Authority-renewal	300.00
532.	Certificate of Authority-Reinstatement	1,000.00
533.	Certificate of Authority Amendment	250.00
534.	Merger acquisition of change of control form filing (Form A)	2,000.00
535.	Redomestication Filing	2,000.00
536.	Organizational Permit for Mutual Insurer	1,000.00
Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement		
537.	Zero premium volume	
538.	More than \$0 to less than \$1M premium volume	700.00
539.	\$1M to Less than \$3M premium volume	1,100.00
540.	\$3M to less than \$6 M premium volume	1,550.00
541.	\$6M to less than \$11M premium volume	2,100.00
542.	\$11M to less than \$15M premium volume	2,750.00
543.	\$15M to less than \$20M premium volume	3,500.00
544.	\$20M or more in premium volume	4,350.00
545.	Insurer Examination-Agency Cost	
Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer		
Non-admitted and accredited/trusted reinsurer		
546.	Initial license application	1,000.00
547.	Renewal	300.00
548.	Reinstatement	1,000.00
Other Organization		
549.	Initial License Application	250.00
550.	Renewal	200.00
551.	Reinstatement	250.00
552.	Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00

	Global individual license fee	
	Res/non-res full line producer license or renewal per two-year license period	
553.	Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
554.	Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
555.	Reinstatement of lapsed license 2-12 months after renewal deadline	190.00
	Res/non-res limited line producer license or renewal per two-year licensing period	
556.	Initial or renewal if renewed prior to renewal deadline	45.00
557.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
558.	Reinstatement of lapsed license 2-12 months after renewal deadline	140.00
559.	Addition of producer classification or line of authority	25.00
	Global full line and limited line agency license fee	
560.	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
561.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
562.	Reinstatement of lapsed license 2-12 months after renewal deadline	200.00
563.	Addition of producer classification or line of authority to individual producer license	25.00
	Health insurance purchasing alliance per annual licensing period	
564.	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
565.	Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
566.	Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
	Continuing Education Fees	
567.	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
568.	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
569.	CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
570.	CE provider post approval or \$5 per hour whichever is more	25.00
	Other fees	
571.	Photocopy per page	.50
572.	Copy complete Annual Statement/Copy	40.00
573.	Prod of lists-printed/page	1.00
574.	Prod of lists-electronic 1-500 records	50.00
575.	Prod of lists-electronic over 500 records/rec	.10
576.	Accepting Service of legal process	10.00
577.	Returned check charge	20.00
578.	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
	Total General Fund Revenue	
	Dedicated credit fees	
579.	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
580.	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
581.	Relative Value Study (dedicated credit)	10.00
582.	Utah insurance code book	25.00
583.	Mailing fee for books	3.00

	Electronic commerce dedicated fees	
	E-commerce and internet technology services fee	
584.	Insurer	75.00
585.	Other organization	50.00
586.	Agency	10.00
587.	Producer	5.00
588.	Electronic transfer fee	3.00
589.	Non-electronic payment fee	5.00
	Total Dedicated Fee Revenue	
	Restricted revenue fees	
	Bail bond agency/annual lic period	
590.	Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	250.00
591.	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	500.00
592.	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	600.00

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Tax Commission  
Tax Administration**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	22,073,000	21,523,200	21,493,200	(30,000)
General Fund, One-time	(615,800)			
Uniform School Fund	17,375,000	17,078,800	17,078,800	
Uniform School Fund, One-time	(283,800)			
Transportation Fund	4,857,400	4,857,400	4,857,400	
Federal Funds	637,200	499,300	499,300	
Dedicated Credits Revenue	4,899,100	4,917,700	4,917,700	
GFR - Sales and Use Tax Admin Fees	5,949,400	5,993,500	5,993,500	
TFR - Uninsured Motorist I.D.	133,800	133,800	133,800	
Transfers	338,000	64,000	64,000	
Transfers - Utah State Tax Commission	16,100			
Beginning Nonlapsing	4,211,000	1,261,600	1,261,600	
Closing Nonlapsing	(1,261,600)	(1,061,600)	(1,061,600)	
<b>Total</b>	<b>\$58,328,800</b>	<b>\$55,267,700</b>	<b>\$55,237,700</b>	<b>(\$30,000)</b>

**Programs**

Administration Division	8,105,800	5,148,800	5,118,800	(30,000)
Auditing Division	8,127,900	8,133,300	8,133,300	
Multi-State Tax Compact	179,600	179,600	179,600	
Technology Management	9,382,700	9,304,700	9,304,700	
Tax Processing Division	7,238,500	7,261,500	7,261,500	
Seasonal Employees	628,100	680,900	680,900	
Tax Payer Services	7,549,800	7,713,800	7,713,800	
Property Tax Division	4,062,600	4,158,100	4,158,100	
Motor Vehicles	10,879,500	10,569,000	10,569,000	
Motor Vehicle Enforcement Division	2,174,300	2,118,000	2,118,000	
<b>Total</b>	<b>\$58,328,800</b>	<b>\$55,267,700</b>	<b>\$55,237,700</b>	<b>(\$30,000)</b>

**FTE/Other**

Total FTE	874	884	884
Vehicles		57	57

**Intent Language**

*It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Tax Commission  
License Plates Production**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
Dedicated Credits Revenue	2,096,200	2,096,200	2,096,200	
Beginning Nonlapsing	2,670,800	2,670,800	2,670,800	
Closing Nonlapsing	(2,670,800)	(2,670,800)	(2,670,800)	
<b>Total</b>	<b>\$2,096,200</b>	<b>\$2,096,200</b>	<b>\$2,096,200</b>	<b>\$0</b>
<b>Programs</b>				
License Plates Pro duction	2,096,200	2,096,200	2,096,200	
<b>Total</b>	<b>\$2,096,200</b>	<b>\$2,096,200</b>	<b>\$2,096,200</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that License Plate Production funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Tax Commission  
Liquor Profit Distribution**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	2,609,000	1,530,100		(1,530,100)
General Fund, One-time	(1,588,900)			
Beginning Nonlapsing	357,600			
Closing Nonlapsing	(200,000)			
<b>Total</b>	<u>\$1,177,700</u>	<u>\$1,530,100</u>	<u>\$0</u>	<u>(\$1,530,100)</u>
 <b>Programs</b>				
Liquor Profit Distribution	1,177,700	1,530,100		(1,530,100)
<b>Total</b>	<u>\$1,177,700</u>	<u>\$1,530,100</u>	<u>\$0</u>	<u>(\$1,530,100)</u>

**Intent Language**

*It is the intent of the Legislature that Liquor Profit Distribution funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Workforce Services  
Workforce Services**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	55,940,400	53,742,000	54,192,700	450,700
General Fund, One-time	(3,400,000)			
Federal Funds	195,617,500	194,781,400	194,781,400	
Dedicated Credits Revenue	3,729,200	3,761,100	3,761,100	
Transfers	3,755,300	3,721,300	3,721,300	
Transfers - H - Medical Assistance		27,900	27,900	
Transfers - Medicaid		100	100	
Beginning Nonlapsing	1,000,000			
<b>Total</b>	<b>\$256,642,400</b>	<b>\$256,033,800</b>	<b>\$256,484,500</b>	<b>\$450,700</b>

<b>Programs</b>				
Executive Director	1,522,200	1,530,200	1,530,200	
Employment Development	(35,600)			
Administration and Service Delivery Support	(79,600)			
State Council	30,000	30,000	30,000	
Regional Administration	(61,400)			
Adjudication Division	(100)			
Budget Office	407,500	408,700	408,700	
Agency Pass-thru	2,500,000	2,500,000	2,500,000	
Child Care	7,380,300	7,396,100	7,396,100	
Division I Deputy Director	210,500			
Unemployment Insurance	11,924,300	11,745,600	11,745,600	
EBT (Zion's Bank)	1,700,000	1,697,700	1,697,700	
Labor Market Information	2,397,400	2,402,400	2,402,400	
Office of Finance	1,132,000	1,134,300	1,134,300	
Workforce Information Technology	28,247,600	28,243,000	28,243,000	
Division II Deputy Director	152,300			
Adjudication & Audit	2,214,600	2,372,600	2,372,600	
Administrative Services	4,172,800	4,422,000	4,422,000	
Human Resources	794,600	796,400	796,400	
HR/Traveler's Retirement	1,621,500	1,621,300	1,621,300	
Service Delivery Support	13,687,200	12,414,900	12,865,600	450,700
Division III Deputy Director	340,300			
Region I - Northern	17,568,200	17,749,600	17,749,600	
Region II - Central	28,773,500	28,816,600	28,816,600	
Region III - Mountainlands	9,211,500	9,788,600	9,788,600	
Region IV - Eastern	9,191,100	9,201,500	9,201,500	
Region V - Western	10,083,400	10,149,300	10,149,300	
Region Roll-up	20,449,600	20,531,700	20,531,700	
DWS Assistance Payments	81,106,700	81,081,300	81,081,300	

<b>Total</b>	<b>\$256,642,400</b>	<b>\$256,033,800</b>	<b>\$256,484,500</b>	<b>\$450,700</b>
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**FTE/Other**

Total FTE	1,801	1,819	1,819
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Vehicles		1	1
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**Intent Language**

*It is the intent of the Legislature that the Department of Workforce Services revise its rules to allow for flexible use of State Median income (SMI) guidelines when determining eligibility for child care services.*

*The Legislature intends that these funds not lapse.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Alcoholic Beverage Control  
Alcoholic Beverage Control**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Liquor Control Fund	16,294,800	15,674,900	16,031,400	356,500
Beginning Nonlapsing	23,100			
<b>Total</b>	<b>\$16,317,900</b>	<b>\$15,674,900</b>	<b>\$16,031,400</b>	<b>\$356,500</b>
<b>Programs</b>				
Executive Director	925,900	931,500	931,500	
Administration	884,900	896,900	896,900	
Operations	2,200,700	1,610,600	1,935,600	325,000
Warehouse and Distribution	997,500	886,000	886,000	
Stores and Agencies	11,308,900	11,349,900	11,381,400	31,500
<b>Total</b>	<b>\$16,317,900</b>	<b>\$15,674,900</b>	<b>\$16,031,400</b>	<b>\$356,500</b>
<b>FTE/Other</b>				
Total FTE	310	312	312	
Vehicles		3	3	

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Labor Commission  
Labor Commission**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	5,147,200	4,983,200	4,983,200	
General Fund, One-time	(123,600)			
Federal Funds	2,431,400	2,437,000	2,437,000	
GFR - Workplace Safety	999,900	501,000	501,000	
Employers' Reinsurance Fund	240,100	241,300	241,300	
Uninsured Employers' Fund	587,400	589,600	589,600	
Transfers	21,200			
Beginning Nonlapsing	25,000			
Lapsing Balance	(300,000)			
<b>Total</b>	<b>\$9,028,600</b>	<b>\$8,752,100</b>	<b>\$8,752,100</b>	<b>\$0</b>

**Programs**

Administration	1,502,200	1,612,000	1,612,000	
Industrial Accidents	1,076,500	1,066,800	1,066,800	
Appeals Board	12,600	12,600	12,600	
Adjudication	709,300	708,600	708,600	
Division of Safety	1,286,400	1,250,900	1,250,900	
Workplace Safety	812,400	613,500	613,500	
Anti-Discrimination	1,307,600	1,214,100	1,214,100	
Utah Occupational Safety and Health	2,175,000	2,128,200	2,128,200	
Building Operations and Maintenance	146,600	145,400	145,400	
<b>Total</b>	<b>\$9,028,600</b>	<b>\$8,752,100</b>	<b>\$8,752,100</b>	<b>\$0</b>

**FTE/Other**

Total FTE	128	129	129	
Vehicles		34	34	

**Intent Language**

*The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Commerce  
Commerce General Regulation**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	(100,000)			
General Fund, One-time	100,000			
Federal Funds	138,400	143,200	143,200	
Dedicated Credits Revenue	440,800	150,800	440,800	290,000
Restricted Revenue	104,400			
GFR - Cert Nurse Mid wife Ed. & Enf.	(10,000)			
GFR - Commerce Service	15,856,800	15,687,200	16,180,700	493,500
GFR - Factory Built Housing Fees		104,400	104,400	
GFR - Nurses Ed & Enf Fund	20,000	10,000	10,000	
Real Estate Education and Recovery	2,000	2,000	2,000	
Transfers	(80,500)			
Beginning Nonlapsing	208,500			
Beginning Fund Balances - CSF	735,000			
Lapsing Balance	(10,000)			
<b>Total</b>	<b>\$17,405,400</b>	<b>\$16,097,600</b>	<b>\$16,881,100</b>	<b>\$783,500</b>
<b>Programs</b>				
Administration	2,498,200	1,347,100	1,681,100	334,000
Occupational & Professional Licensing	5,889,000	5,849,700	6,139,700	290,000
Securities	1,240,800	1,248,000	1,248,000	
Consumer Protection	733,000	737,500	737,500	
Corporations and Commercial Code	1,946,900	1,804,900	1,804,900	
Real Estate	1,195,300	1,200,400	1,200,400	
Public Utilities	2,988,300	3,002,100	3,002,100	
Committee of Consumer Services	690,600	674,600	834,100	159,500
Building Operations and Maintenance	223,300	233,300	233,300	
<b>Total</b>	<b>\$17,405,400</b>	<b>\$16,097,600</b>	<b>\$16,881,100</b>	<b>\$783,500</b>
<b>FTE/Other</b>				
Total FTE	246	245	247	2
Vehicles		32	32	

**Intent Language**

*It is the intent of the Legislature that the Department of Commerce change the job functions for the investigators in the Division of Occupational and Professional Licensing to a focus on investigations of violations within the licensed trade groups within 90 days.*

*It is the intnet of the Legislature that the money appropriated to the Committee of Consumer Services for legal counsel be used to contract with the Attorney General for attorney services*

*It is the intent of the Legislature that the Department of Commerce allos the Committee of Consumer Services to stay in the Heber Wells Building and move to the area that is now occupied by Consumer Protection or another suitable area within the Heber Wells Building within 45 days.*

*The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services be transferred to the Committee's Professional and Technical Services budget and not lapse.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Commerce  
Real Estate Education**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Real Estate Education and Recovery	161,800	162,100	182,100	20,000
Beginning Nonlapsing	29,700			
<b>Total</b>	<b>\$191,500</b>	<b>\$162,100</b>	<b>\$182,100</b>	<b>\$20,000</b>
<b>Programs</b>				
Real Estate Education	191,500	162,100	182,100	20,000
<b>Total</b>	<b>\$191,500</b>	<b>\$162,100</b>	<b>\$182,100</b>	<b>\$20,000</b>
<b>FTE/Other</b>				
Total FTE	2	2	2	

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Commerce  
Public Utilities Professional & Technical Services**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
GFR - Commerce Service	116,800	100,000	100,000	
Beginning Nonlapsing	164,700			
<b>Total</b>	<b>\$281,500</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
 <b>Programs</b>				
Professional & Technical Services	281,500	100,000	100,000	
<b>Total</b>	<b>\$281,500</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>

**Intent Language**

*The Legislature does not intend to lapse these funds.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue**

**For the Fiscal Year Ending June 30, 2003**

**Commerce**

**Committee of Consumer Services Professional and Technical Services**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
GFR - Commerce Service	500,000	335,000	500,000	165,000
Beginning Nonlapsing	271,700			
<b>Total</b>	<b>\$771,700</b>	<b>\$335,000</b>	<b>\$500,000</b>	<b>\$165,000</b>
 <b>Programs</b>				
Professional & Technical Services	771,700	335,000	500,000	165,000
<b>Total</b>	<b>\$771,700</b>	<b>\$335,000</b>	<b>\$500,000</b>	<b>\$165,000</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Financial Institutions  
Financial Institutions Administration**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
GFR - Financial Institutions	3,927,400	3,843,700	3,846,900	3,200
<b>Total</b>	<b>\$3,927,400</b>	<b>\$3,843,700</b>	<b>\$3,846,900</b>	<b>\$3,200</b>
<b>Programs</b>				
Administration	3,812,600	3,728,900	3,732,100	3,200
Building Operations and Maintenance	114,800	114,800	114,800	
<b>Total</b>	<b>\$3,927,400</b>	<b>\$3,843,700</b>	<b>\$3,846,900</b>	<b>\$3,200</b>
<b>FTE/Other</b>				
Total FTE	50	50	50	

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Insurance  
Insurance Department Administration**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	4,428,500	4,234,900	4,249,700	14,800
General Fund, One-time	(256,900)			
Dedicated Credits Revenue	1,015,000	1,016,900	1,016,900	
Transfers	72,600			
Beginning Nonlapsing	715,500	450,000	450,000	
Closing Nonlapsing	(450,000)	(311,300)	(311,300)	
<b>Total</b>	<b>\$5,524,700</b>	<b>\$5,390,500</b>	<b>\$5,405,300</b>	<b>\$14,800</b>

<b>Programs</b>				
Administration	4,208,700	4,204,200	4,204,200	
Relative Value Study	62,600	98,000	98,000	
Insurance Fraud Program	1,050,600	1,060,800	1,057,600	(3,200)
Cosmos Project	104,800	27,500	27,500	
Office of Consumer Health Assistance	98,000		18,000	18,000
<b>Total</b>	<b>\$5,524,700</b>	<b>\$5,390,500</b>	<b>\$5,405,300</b>	<b>\$14,800</b>

<b>FTE/Other</b>			
Total FTE	82	84	84
Vehicles		7	7

**Intent Language**

*It is the intent of the Legislature, conditioned on the passage of Senate Bill 122 or a form thereof, that the fees approved by the Commerce and Revenue Joint Appropriations Subcommittee for the Utah Department of Insurance that are set for the purpose of developing electronic and other information technology be treated as dedicated credits only until June 30, 2006. Beginning July 1, 2006 the fees designated as electronic commerce use fees, if collected, will be deposited into the General Fund for appropriation by the Legislature. Beginning July 1, 2006, the fees designated as fees imposed upon renewal or issuance of a license, registration, or certificate of authority will be repealed unless the Legislature takes further action.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Insurance  
Comprehensive Health Insurance Pool**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	3,135,000	2,345,600	3,045,600	700,000
General Fund, One-time	(125,500)			
Dedicated Credits Revenue	5,047,700	7,396,500	7,396,500	
Beginning Nonlapsing	12,259,700	11,971,200	11,971,200	
Closing Nonlapsing	(11,971,200)	(9,302,000)	(9,302,000)	
<b>Total</b>	<b>\$8,345,700</b>	<b>\$12,411,300</b>	<b>\$13,111,300</b>	<b>\$700,000</b>
<b>Programs</b>				
Comprehensive Health Insurance Pool	8,345,700	12,411,300	13,111,300	700,000
<b>Total</b>	<b>\$8,345,700</b>	<b>\$12,411,300</b>	<b>\$13,111,300</b>	<b>\$700,000</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Insurance  
Bail Bond Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
GFR - Bail Bond Surety Admin	22,100	22,100	22,100	
Lapsing Balance	(17,800)	(19,300)	(19,300)	
<b>Total</b>	<b>\$4,300</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$0</b>
<b>Programs</b>				
Bail Bond Program	4,300	2,800	2,800	
<b>Total</b>	<b>\$4,300</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Insurance  
Title Insurance Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Dedicated Credits Revenue	50,000	50,200	50,200	
Beginning Nonlapsing	61,400	58,900	58,900	
Closing Nonlapsing	(58,900)	(56,200)	(56,200)	
<b>Total</b>	<b>\$52,500</b>	<b>\$52,900</b>	<b>\$52,900</b>	<b>\$0</b>
<b>Programs</b>				
Title Insurance Program	52,500	52,900	52,900	
<b>Total</b>	<b>\$52,500</b>	<b>\$52,900</b>	<b>\$52,900</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Public Service Commission  
Public Service Commission**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	1,471,900	1,429,700	1,429,700	
General Fund, One-time	(10,000)			
Dedicated Credits Revenue	70,900	70,900	70,900	
Beginning Nonlapsing	14,300			
<b>Total</b>	<b>\$1,547,100</b>	<b>\$1,500,600</b>	<b>\$1,500,600</b>	<b>\$0</b>
<b>Programs</b>				
Public Service Commission	1,520,800	1,474,300	1,474,300	
Building Operations and Maintenance	26,300	26,300	26,300	
<b>Total</b>	<b>\$1,547,100</b>	<b>\$1,500,600</b>	<b>\$1,500,600</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	16	17	17	

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Public Service Commission  
Research and Analysis**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Dedicated Credits Revenue	60,000	60,000	60,000	
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Programs</b>				
Research and Analysis	60,000	60,000	60,000	
<b>Total</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Public Service Commission  
Speech and Hearing Impaired**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Dedicated Credits Revenue	1,589,200	1,512,500	1,512,500	
Beginning Nonlapsing	4,628,700	4,433,300	4,433,300	
Closing Nonlapsing	(4,433,300)	(4,161,200)	(4,161,200)	
<b>Total</b>	<b>\$1,784,600</b>	<b>\$1,784,600</b>	<b>\$1,784,600</b>	<b>\$0</b>
<b>Programs</b>				
Speech and Hearing Impaired	1,784,600	1,784,600	1,784,600	
<b>Total</b>	<b>\$1,784,600</b>	<b>\$1,784,600</b>	<b>\$1,784,600</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Public Service Commission  
Universal Telecommunications Support Fund**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Universal Public Telecom Service Fund	7,998,000	8,666,000	8,666,000	
Beginning Nonlapsing	10,473,500	9,988,000	9,988,000	
Closing Nonlapsing	(9,988,000)	(9,874,700)	(9,874,700)	
<b>Total</b>	<b>\$8,483,500</b>	<b>\$8,779,300</b>	<b>\$8,779,300</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Universal Telecom Service Fund	8,483,500	8,779,300	8,779,300	
<b>Total</b>	<b>\$8,483,500</b>	<b>\$8,779,300</b>	<b>\$8,779,300</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that these funds be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue  
For the Fiscal Year Ending June 30, 2003  
Revenue - CREV  
General Fund - C&R**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
GFR - Commerce Service	228,000	100,000	100,000	
Liquor Control Fund	400,000			
<b>Total</b>	<b>\$628,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>
<b>Programs</b>				
General Fund	628,000	100,000	100,000	
<b>Total</b>	<b>\$628,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>

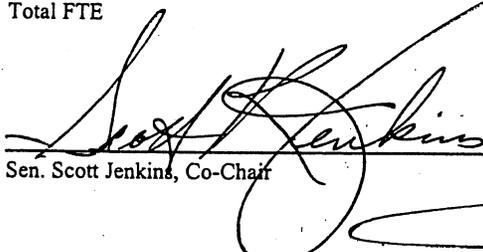
**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003**

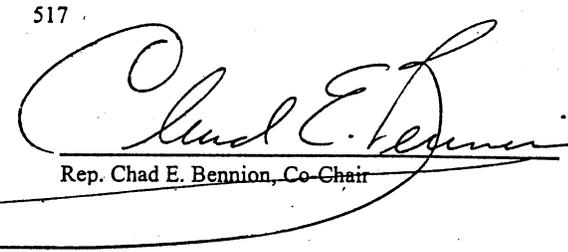
<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	1,324,500	1,324,600	1,324,600	
General Fund, One-time	272,000			
Uniform School Fund	26,291,000	24,975,800		(24,975,800)
Uniform School Fund, One-time	(1,537,800)			
Income Tax	12,790,600	8,027,400	34,804,400	26,777,000
Income Tax, One-time	1,992,800			
Dedicated Credits Revenue	3,358,000	3,358,000	3,358,000	
Beginning Nonlapsing	900,400	864,400	864,400	
Closing Nonlapsing	(36,000)	(864,400)	(864,400)	
<b>Total</b>	<b>\$45,355,500</b>	<b>\$37,685,800</b>	<b>\$39,487,000</b>	<b>\$1,801,200</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	41,133,100	34,327,800	36,129,000	1,801,200

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Utah College of Applied Technology	45,355,500	37,685,800	39,487,000	1,801,200
<b>Total</b>	<b>\$45,355,500</b>	<b>\$37,685,800</b>	<b>\$39,487,000</b>	<b>\$1,801,200</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Total FTE	517			

  
Sen. Scott Jenkins, Co-Chair

  
Rep. Chad E. Bennion, Co-Chair

**Intent Language**

Utah College of Applied Technology - Administration

1. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
2. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

3. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Bridgerland ATC

4. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
5. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

Utah College of Applied Technology - Central ATC

6. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
7. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

8. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses*

*and the satellite campuses.*

Utah College of Applied Technology - Davis ATC

9. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

10. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Dixie ATC

11. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

12. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

13. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

Utah College of Applied Technology - Mountainlands ATC

14. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

15. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

16. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Ogden/Weber ATC

17. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
18. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

Utah College of Applied Technology - Salt Lake/Tooele ATC

19. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
20. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Southeast ATC

21. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
22. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

23. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Southwest ATC

24. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
25. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature*

*that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

26. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Uintah Basin ATC

27. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

28. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

Utah College of Applied Technology - Higher Ed ATC Service Regions

29. *It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.*



**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Administration**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	140,900	141,000	141,000	
General Fund, One-time	61,200			
Income Tax	6,319,600	3,881,800	5,489,700	1,607,900
Income Tax, One-time	20,600			
<b>Total</b>	<b>\$6,542,300</b>	<b>\$4,022,800</b>	<b>\$5,630,700</b>	<b>\$1,607,900</b>
<b>Programs</b>				
Administration	426,400	367,200	343,800	(23,400)
Custom Fit	3,604,500	3,120,000	2,921,500	(198,500)
Development	1,551,400		1,489,300	1,489,300
Equipment	960,000	535,600	876,100	340,500
<b>Total</b>	<b>\$6,542,300</b>	<b>\$4,022,800</b>	<b>\$5,630,700</b>	<b>\$1,607,900</b>

**Intent Language**

*It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

*It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Bridgerland ATC**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund, One-time	15,000			
Uniform School Fund	6,977,000	6,638,100		(6,638,100)
Uniform School Fund, One-time	(372,600)			
Income Tax	290,800	(55,900)	6,491,100	6,547,000
Income Tax, One-time	334,500			
Dedicated Credits Revenue	1,018,500	1,018,500	1,018,500	
Beginning Nonlapsing	227,300			
Closing Nonlapsing	(227,300)			
<b>Total</b>	<b>\$8,263,200</b>	<b>\$7,600,700</b>	<b>\$7,509,600</b>	<b>(\$91,100)</b>
<b>Programs</b>				
Bridgerland ATC	8,263,200	7,600,700	7,509,600	(91,100)
<b>Total</b>	<b>\$8,263,200</b>	<b>\$7,600,700</b>	<b>\$7,509,600</b>	<b>(\$91,100)</b>

**FTE/Other**  
Total FTE 127

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	1,018,500
<b>Total</b>	<b>\$1,018,500</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Central ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	103,000	103,000	103,000	
General Fund, One-time	36,800			
Income Tax	1,155,100	942,800	1,214,000	271,200
Income Tax, One-time	106,100			
<b>Total</b>	<b>\$1,401,000</b>	<b>\$1,045,800</b>	<b>\$1,317,000</b>	<b>\$271,200</b>
<b>Programs</b>				
Central ATC	1,401,000	1,045,800	1,317,000	271,200
<b>Total</b>	<b>\$1,401,000</b>	<b>\$1,045,800</b>	<b>\$1,317,000</b>	<b>\$271,200</b>

**Intent Language**

*It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

*It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Davis ATC**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund, One-time	15,000			
Uniform School Fund	6,918,200	6,584,400		(6,584,400)
Uniform School Fund, One-time	(361,500)			
Income Tax	237,900	(158,300)	6,391,800	6,550,100
Income Tax, One-time	336,000			
Dedicated Credits Revenue	965,800	965,800	965,800	
Beginning Nonlapsing	243,200	35,400	35,400	
Closing Nonlapsing	(207,800)	(35,400)	(35,400)	
<b>Total</b>	<b>\$8,146,800</b>	<b>\$7,391,900</b>	<b>\$7,357,600</b>	<b>(\$34,300)</b>

<b>Programs</b>				
Davis ATC	8,146,800	7,391,900	7,357,600	(34,300)
<b>Total</b>	<b>\$8,146,800</b>	<b>\$7,391,900</b>	<b>\$7,357,600</b>	<b>(\$34,300)</b>

<b>FTE/Other</b>	
Total FTE	106

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	965,800
<b>Total</b>	<b>\$965,800</b>

**Intent Language**

*It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

*It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

*It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Dixie ATC**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	109,500	109,500	109,500	
General Fund, One-time	40,000			
Income Tax	588,200	516,800	512,100	(4,700)
Income Tax, One-time	12,800			
<b>Total</b>	<b>\$750,500</b>	<b>\$626,300</b>	<b>\$621,600</b>	<b>(\$4,700)</b>
<b>Programs</b>				
Dixie ATC	750,500	626,300	621,600	(4,700)
<b>Total</b>	<b>\$750,500</b>	<b>\$626,300</b>	<b>\$621,600</b>	<b>(\$4,700)</b>

**Intent Language**

*It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

*It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

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*It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Mountainlands ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	417,600	417,600	417,600	
General Fund, One-time	36,800			
Income Tax	1,607,600	1,311,600	1,388,800	77,200
Income Tax, One-time	(17,700)			
<b>Total</b>	<b>\$2,044,300</b>	<b>\$1,729,200</b>	<b>\$1,806,400</b>	<b>\$77,200</b>
<b>Programs</b>				
Mountainlands ATC	2,044,300	1,729,200	1,806,400	77,200
<b>Total</b>	<b>\$2,044,300</b>	<b>\$1,729,200</b>	<b>\$1,806,400</b>	<b>\$77,200</b>
<b>FTE/Other</b>				
Total FTE		39		

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Ogden/Weber ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund, One-time	15,000			
Uniform School Fund	7,633,400	7,264,900		(7,264,900)
Uniform School Fund, One-time	(397,700)			
Income Tax	295,300	(49,000)	7,084,500	7,133,500
Income Tax, One-time	336,300			
Dedicated Credits Revenue	1,019,400	1,019,400	1,019,400	
Beginning Nonlapsing	77,400	745,200	745,200	
Closing Nonlapsing	667,800	(745,200)	(745,200)	
<b>Total</b>	<b>\$9,646,900</b>	<b>\$8,235,300</b>	<b>\$8,103,900</b>	<b>(\$131,400)</b>
 <b>Programs</b>				
Ogden/Weber ATC	9,646,900	8,235,300	8,103,900	(131,400)
<b>Total</b>	<b>\$9,646,900</b>	<b>\$8,235,300</b>	<b>\$8,103,900</b>	<b>(\$131,400)</b>
 <b>FTE/Other</b>				
Total FTE	143			

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	1,019,400
<b>Total</b>	<b>\$1,019,400</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Salt Lake/Tooele ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund, One-time	36,800			
Uniform School Fund	1,133,300	1,036,400		(1,036,400)
Uniform School Fund, One-time	(205,300)			
Income Tax	707,400	604,300	1,634,600	1,030,300
Income Tax, One-time	543,000			
Beginning Nonlapsing	111,200	83,800	83,800	
Closing Nonlapsing	(27,400)	(83,800)	(83,800)	
<b>Total</b>	<b>\$2,299,000</b>	<b>\$1,640,700</b>	<b>\$1,634,600</b>	<b>(\$6,100)</b>
<b>Programs</b>				
Salt Lake/Tooele ATC	2,299,000	1,640,700	1,634,600	(6,100)
<b>Total</b>	<b>\$2,299,000</b>	<b>\$1,640,700</b>	<b>\$1,634,600</b>	<b>(\$6,100)</b>

**FTE/Other**

Total FTE 15

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Southeast ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	283,200	283,200	283,200	
General Fund, One-time	(1,600)			
Income Tax	495,500	357,200	410,100	52,900
Income Tax, One-time	79,300			
<b>Total</b>	<b>\$856,400</b>	<b>\$640,400</b>	<b>\$693,300</b>	<b>\$52,900</b>
<b>Programs</b>				
Southeast ATC	856,400	640,400	693,300	52,900
<b>Total</b>	<b>\$856,400</b>	<b>\$640,400</b>	<b>\$693,300</b>	<b>\$52,900</b>

**FTE/Other**

Total FTE 11

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Southwest ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	270,300	270,300	270,300	
General Fund, One-time	(19,800)			
Income Tax	933,000	764,300	803,800	39,500
Income Tax, One-time	39,400			
<b>Total</b>	<b>\$1,222,900</b>	<b>\$1,034,600</b>	<b>\$1,074,100</b>	<b>\$39,500</b>
<b>Programs</b>				
Southwest ATC	1,222,900	1,034,600	1,074,100	39,500
<b>Total</b>	<b>\$1,222,900</b>	<b>\$1,034,600</b>	<b>\$1,074,100</b>	<b>\$39,500</b>

**Intent Language**

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**Recommendations of the Appropriations Subcommittee for  
Commerce & Revenue - Applied Technology Education  
For the Fiscal Year Ending June 30, 2003  
Utah College of Applied Technology  
Uintah Basin ATC**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund, One-time	36,800			
Uniform School Fund	3,629,100	3,452,000		(3,452,000)
Uniform School Fund, One-time	(200,700)			
Income Tax	160,200	(88,200)	3,383,900	3,472,100
Income Tax, One-time	202,500			
Dedicated Credits Revenue	354,300	354,300	354,300	
Beginning Nonlapsing	241,300			
Closing Nonlapsing	(241,300)			
<b>Total</b>	<b>\$4,182,200</b>	<b>\$3,718,100</b>	<b>\$3,738,200</b>	<b>\$20,100</b>
<b>Programs</b>				
Uintah Basin ATC	4,182,200	3,718,100	3,738,200	20,100
<b>Total</b>	<b>\$4,182,200</b>	<b>\$3,718,100</b>	<b>\$3,738,200</b>	<b>\$20,100</b>
<b>FTE/Other</b>				
Total FTE	77			

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2993 COLLEGE & UNIVERSITY TUITION	354,300
<b>Total</b>	<b>\$354,300</b>

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