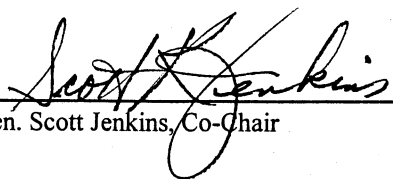


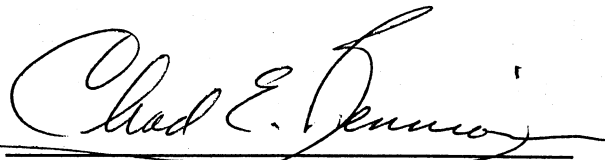
**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	1,324,500			
General Fund, One-time		(85,000)	(95,000)	(10,000)
Uniform School Fund	26,291,000			
Uniform School Fund, One-time		(1,358,600)	(1,319,800)	38,800
Income Tax	12,790,600			
Income Tax, One-time	3,100,000	(611,400)	(640,200)	(28,800)
Dedicated Credits Revenue	3,452,100			
Dedicated Credits - Investments	309,600			
Beginning Nonlapsing	764,200			
Closing Nonlapsing	(632,400)			
Total	\$47,399,600	(\$2,055,000)	(\$2,055,000)	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	43,506,100	(2,055,000)	(2,055,000)	

	Estimated	Analyst	Subcommittee	Difference
Programs				
Utah College of Applied Technology	47,399,600	(2,055,000)	(2,055,000)	
Total	\$47,399,600	(\$2,055,000)	(\$2,055,000)	\$0


Sen. Scott Jenkins, Co-Chair


Rep. Chad E. Bennion, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Administration**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	140,900			
Income Tax	6,319,600			
Income Tax, One-time	700,000	(272,500)	(447,300)	(174,800)
Total	\$7,160,500	(\$272,500)	(\$447,300)	(\$174,800)
Programs				
Administration	594,000	(12,400)	(26,900)	(14,500)
Custom Fit	3,866,500	(152,100)	(246,500)	(94,400)
Development	1,700,000	(68,000)	(109,500)	(41,500)
Equipment	1,000,000	(40,000)	(64,400)	(24,400)
Total	\$7,160,500	(\$272,500)	(\$447,300)	(\$174,800)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Bridgerland ATC**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
Uniform School Fund	6,977,000			
Uniform School Fund, One-time		(324,400)	(340,100)	(15,700)
Income Tax	290,800			
Income Tax, One-time	334,500			
Dedicated Credits Revenue	1,043,800			
Beginning Nonlapsing	224,000			
Closing Nonlapsing	(224,000)			
Total	\$8,646,100	(\$324,400)	(\$340,100)	(\$15,700)
Programs				
Bridgerland ATC	8,646,100	(324,400)	(340,100)	(15,700)
Total	\$8,646,100	(\$324,400)	(\$340,100)	(\$15,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Central ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	103,000			
Income Tax	1,155,100			
Income Tax, One-time	206,200	(111,700)	(62,500)	49,200
Total	\$1,464,300	(\$111,700)	(\$62,500)	\$49,200
Programs				
Central ATC	1,464,300	(111,700)	(62,500)	49,200
Total	\$1,464,300	(\$111,700)	(\$62,500)	\$49,200

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Davis ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Uniform School Fund	6,918,200			
Uniform School Fund, One-time		(364,500)	(335,000)	29,500
Income Tax	237,900			
Income Tax, One-time	336,000			
Dedicated Credits Revenue	999,600			
Dedicated Credits - Investments	132,000			
Beginning Nonlapsing	221,000			
Closing Nonlapsing	(242,000)			
Total	\$8,602,700	(\$364,500)	(\$335,000)	\$29,500
Programs				
Davis ATC	8,602,700	(364,500)	(335,000)	29,500
Total	\$8,602,700	(\$364,500)	(\$335,000)	\$29,500

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Dixie ATC**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	109,500			
General Fund, One-time		(16,100)		16,100
Income Tax	588,200			
Income Tax, One-time	86,500	(14,800)	(34,000)	(19,200)
Total	\$784,200	(\$30,900)	(\$34,000)	(\$3,100)
Programs				
Dixie ATC	784,200	(30,900)	(34,000)	(3,100)
Total	\$784,200	(\$30,900)	(\$34,000)	(\$3,100)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Mountainlands ATC**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	417,600			
Income Tax	1,607,600			
Income Tax, One-time	167,400	(170,400)	(96,400)	74,000
Total	\$2,192,600	(\$170,400)	(\$96,400)	\$74,000
Programs				
Mountainlands ATC	2,192,600	(170,400)	(96,400)	74,000
Total	\$2,192,600	(\$170,400)	(\$96,400)	\$74,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Ogden/Weber ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Uniform School Fund	7,633,400			
Uniform School Fund, One-time		(338,000)	(369,800)	(31,800)
Income Tax	295,300			
Income Tax, One-time	336,300			
Dedicated Credits Revenue	1,052,800			
Total	\$9,317,800	(\$338,000)	(\$369,800)	(\$31,800)
Programs				
Ogden/Weber ATC	9,317,800	(338,000)	(369,800)	(31,800)
Total	\$9,317,800	(\$338,000)	(\$369,800)	(\$31,800)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Salt Lake/Tooele ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Uniform School Fund	1,133,300			
Uniform School Fund, One-time		(124,000)	(97,200)	26,800
Income Tax	707,400			
Income Tax, One-time	543,000			
Dedicated Credits - Investments	67,600			
Beginning Nonlapsing	154,200			
Closing Nonlapsing	(1,400)			
Total	\$2,604,100	(\$124,000)	(\$97,200)	\$26,800
Programs				
Salt Lake/Tooele ATC	2,604,100	(124,000)	(97,200)	26,800
Total	\$2,604,100	(\$124,000)	(\$97,200)	\$26,800

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Southeast ATC**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	283,200			
General Fund, One-time		(42,500)	(38,400)	4,100
Income Tax	495,500			
Income Tax, One-time	116,800	(16,500)		16,500
Total	\$895,500	(\$59,000)	(\$38,400)	\$20,600
Programs				
Southeast ATC	895,500	(59,000)	(38,400)	20,600
Total	\$895,500	(\$59,000)	(\$38,400)	\$20,600

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Southwest ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	270,300			
General Fund, One-time		(26,400)	(56,600)	(30,200)
Income Tax	933,000			
Income Tax, One-time	70,800	(25,500)		25,500
Total	\$1,274,100	(\$51,900)	(\$56,600)	(\$4,700)
Programs				
Southwest ATC	1,274,100	(51,900)	(56,600)	(4,700)
Total	\$1,274,100	(\$51,900)	(\$56,600)	(\$4,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Uintah Basin ATC**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Uniform School Fund	3,629,100			
Uniform School Fund, One-time		(207,700)	(177,700)	30,000
Income Tax	160,200			
Income Tax, One-time	202,500			
Dedicated Credits Revenue	355,900			
Dedicated Credits - Investments	110,000			
Beginning Nonlapsing	165,000			
Closing Nonlapsing	(165,000)			
Total	\$4,457,700	(\$207,700)	(\$177,700)	\$30,000
Programs				
Uintah Basin ATC	4,457,700	(207,700)	(177,700)	30,000
Total	\$4,457,700	(\$207,700)	(\$177,700)	\$30,000

