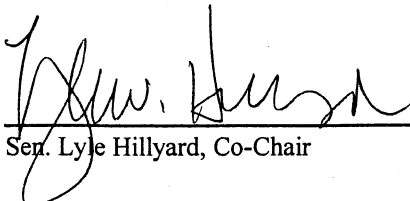


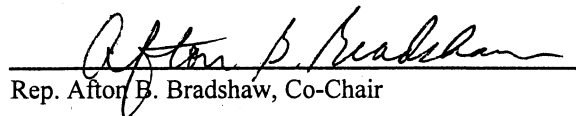
**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	406,294,200			
General Fund, One-time	9,482,600	(11,243,800)	(11,243,800)	
Uniform School Fund	50,000			
Income Tax	181,181,100			
Income Tax, One-time	8,867,100	(12,287,100)	(12,287,100)	
Federal Funds	4,593,700			
Dedicated Credits Revenue	201,292,900			
Dedicated Credits - Land Grant	753,700			
Federal Mineral Lease	839,500			
GFR - Tobacco Settlement	4,000,000			
Total	\$817,354,800	(\$23,530,900)	(\$23,530,900)	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	605,875,000	(23,530,900)	(23,530,900)	

Programs	Estimated	Analyst	Subcommittee	Difference
University of Utah	293,912,300	(8,273,000)	(8,717,500)	(444,500)
Utah State University	177,007,500	(5,056,400)	(5,045,100)	11,300
Weber State University	82,628,600	(2,360,900)	(2,324,300)	36,600
Southern Utah University	37,518,600	(1,107,700)	(1,103,900)	3,800
Snow College	20,148,800	(643,500)	(641,300)	2,200
Dixie State College	22,507,300	(704,200)	(684,400)	19,800
College of Eastern Utah	14,391,100	(419,000)	(357,500)	61,500
Utah Valley State College	67,069,500	(1,861,800)	(1,678,700)	183,100
Salt Lake Community College	78,591,700	(2,328,900)	(2,217,100)	111,800
State Board of Regents	23,579,400	(775,500)	(761,100)	14,400
Total	\$817,354,800	(\$23,530,900)	(\$23,530,900)	\$0


Sen. Lyle Hillyard, Co-Chair


Rep. Afton B. Bradshaw, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Education and General**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	80,607,300			
General Fund, One-time	1,581,900	(2,622,800)	(2,823,500)	(200,700)
Income Tax	98,546,200			
Income Tax, One-time	2,609,600	(4,478,800)	(4,451,000)	27,800
Dedicated Credits Revenue	61,382,600			
GFR - Tobacco Settlement	4,000,000			
Total	\$248,727,600	(\$7,101,600)	(\$7,274,500)	(\$172,900)
Programs				
Education and General	248,727,600	(7,101,600)	(7,274,500)	(172,900)
Total	\$248,727,600	(\$7,101,600)	(\$7,274,500)	(\$172,900)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	720,200			
General Fund, One-time		(18,700)	(30,400)	(11,700)
Income Tax	26,900			
Total	<u>\$747,100</u>	<u>(\$18,700)</u>	<u>(\$30,400)</u>	<u>(\$11,700)</u>
Programs				
Educationally Disadvantaged	747,100	(18,700)	(30,400)	(11,700)
Total	<u>\$747,100</u>	<u>(\$18,700)</u>	<u>(\$30,400)</u>	<u>(\$11,700)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
School of Medicine**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	18,244,800			
General Fund, One-time		(701,500)	(794,200)	(92,700)
Income Tax	1,313,900			
Income Tax, One-time	1,500,000			
Dedicated Credits Revenue	6,056,600			
Total	\$27,115,300	(\$701,500)	(\$794,200)	(\$92,700)
Programs				
School of Medicine	27,115,300	(701,500)	(794,200)	(92,700)
Total	\$27,115,300	(\$701,500)	(\$794,200)	(\$92,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
University Hospital**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	4,350,900			
General Fund, One-time		(160,700)	(187,800)	(27,100)
Income Tax	274,900			
Dedicated Credits - Land Grant	151,000			
Total	\$4,776,800	(\$160,700)	(\$187,800)	(\$27,100)
Programs				
University Hospital	4,600,200	(160,100)	(186,800)	(26,700)
Miners' Hospital	176,600	(600)	(1,000)	(400)
Total	\$4,776,800	(\$160,700)	(\$187,800)	(\$27,100)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Regional Dental Education Program**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	566,100			
General Fund, One-time		(15,000)	(24,300)	(9,300)
Income Tax	32,100			
Dedicated Credits Revenue	105,300			
Total	\$703,500	(\$15,000)	(\$24,300)	(\$9,300)
Programs				
Regional Dental Education Program	703,500	(15,000)	(24,300)	(9,300)
Total	\$703,500	(\$15,000)	(\$24,300)	(\$9,300)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Research and Training**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	5,482,800			
General Fund, One-time		(143,500)	(233,100)	(89,600)
Income Tax	256,000			
Total	\$5,738,800	(\$143,500)	(\$233,100)	(\$89,600)
Programs				
Research and Training	5,738,800	(143,500)	(233,100)	(89,600)
Total	\$5,738,800	(\$143,500)	(\$233,100)	(\$89,600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Public Service**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,070,900			
General Fund, One-time		(29,500)	(47,900)	(18,400)
Uniform School Fund	50,000			
Income Tax	57,400			
Total	\$1,178,300	(\$29,500)	(\$47,900)	(\$18,400)
Programs				
Seismograph Stations	420,700	(10,500)	(17,100)	(6,600)
Museum of Natural History	641,000	(16,000)	(26,000)	(10,000)
State Arboretum	116,600	(3,000)	(4,800)	(1,800)
Total	\$1,178,300	(\$29,500)	(\$47,900)	(\$18,400)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Statewide TV Administration**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	2,352,500			
General Fund, One-time		(88,000)	(101,800)	(13,800)
Income Tax	154,000			
Total	<u>\$2,506,500</u>	<u>(\$88,000)</u>	<u>(\$101,800)</u>	<u>(\$13,800)</u>
Programs				
Public Broadcasting	2,506,500	(88,000)	(101,800)	(13,800)
Total	<u>\$2,506,500</u>	<u>(\$88,000)</u>	<u>(\$101,800)</u>	<u>(\$13,800)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
University of Utah
Area Health Education Centers**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	566,900			
General Fund, One-time		(14,500)	(23,500)	(9,000)
Income Tax	12,500			
Total	\$579,400	(\$14,500)	(\$23,500)	(\$9,000)
Programs				
Area Health Education Centers	579,400	(14,500)	(23,500)	(9,000)
Total	\$579,400	(\$14,500)	(\$23,500)	(\$9,000)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Education and General**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	74,587,700			
General Fund, One-time	1,996,700	(1,555,700)	(1,491,700)	64,000
Income Tax	21,009,900			
Income Tax, One-time	397,500	(2,389,900)	(2,389,900)	
Dedicated Credits Revenue	35,241,800			
Total	\$133,233,600	(\$3,945,600)	(\$3,881,600)	\$64,000
Programs				
Education and General	133,233,600	(3,945,600)	(3,881,600)	64,000
Total	\$133,233,600	(\$3,945,600)	(\$3,881,600)	\$64,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	235,000			
General Fund, One-time		(6,100)	(9,900)	(3,800)
Income Tax	8,200			
Total	\$243,200	(\$6,100)	(\$9,900)	(\$3,800)
Programs				
Educationally Disadvantaged	243,200	(6,100)	(9,900)	(3,800)
Total	\$243,200	(\$6,100)	(\$9,900)	(\$3,800)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Uintah Basin Continuing Education Center**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	2,133,500			
General Fund, One-time	34,500	(93,900)	(108,200)	(14,300)
Income Tax	530,400			
Dedicated Credits Revenue	1,444,500			
Total	\$4,142,900	(\$93,900)	(\$108,200)	(\$14,300)
Programs				
Uintah Basin Continuing Ed	4,142,900	(93,900)	(108,200)	(14,300)
Total	\$4,142,900	(\$93,900)	(\$108,200)	(\$14,300)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Southeastern Utah Continuing Education Center**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	668,100			
General Fund, One-time	8,000	(17,500)	(28,400)	(10,900)
Income Tax	33,300			
Dedicated Credits Revenue	373,900			
Total	\$1,083,300	(\$17,500)	(\$28,400)	(\$10,900)
Programs				
Southeastern Utah Continuing Ed	1,083,300	(17,500)	(28,400)	(10,900)
Total	\$1,083,300	(\$17,500)	(\$28,400)	(\$10,900)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Brigham City Continuing Education Center**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
Income Tax	276,600			
Income Tax, One-time		(6,900)	(11,300)	(4,400)
Dedicated Credits Revenue	598,800			
Total	\$875,400	(\$6,900)	(\$11,300)	(\$4,400)
Programs				
Brigham City Continuing Education Center	875,400	(6,900)	(11,300)	(4,400)
Total	\$875,400	(\$6,900)	(\$11,300)	(\$4,400)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Tooele Continuing Education Center**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Income Tax	812,000			
Income Tax, One-time		(20,300)	(33,000)	(12,700)
Dedicated Credits Revenue	1,062,700			
Total	\$1,874,700	(\$20,300)	(\$33,000)	(\$12,700)
Programs				
Tooele Continuing Education Center	1,874,700	(20,300)	(33,000)	(12,700)
Total	\$1,874,700	(\$20,300)	(\$33,000)	(\$12,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Water Research Laboratory**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	1,490,200			
General Fund, One-time		(39,600)	(64,300)	(24,700)
Income Tax	92,500			
Federal Mineral Lease	839,500			
Total	\$2,422,200	(\$39,600)	(\$64,300)	(\$24,700)
Programs				
Water Research Laboratory	2,422,200	(39,600)	(64,300)	(24,700)
Total	\$2,422,200	(\$39,600)	(\$64,300)	(\$24,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Research and Training Grants**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	2,539,300			
General Fund, One-time		(65,700)	(106,700)	(41,000)
Income Tax	87,500			
Total	<u>\$2,626,800</u>	<u>(\$65,700)</u>	<u>(\$106,700)</u>	<u>(\$41,000)</u>
Programs				
Research and Training	2,626,800	(65,700)	(106,700)	(41,000)
Total	<u>\$2,626,800</u>	<u>(\$65,700)</u>	<u>(\$106,700)</u>	<u>(\$41,000)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Ecology Center**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	820,400			
General Fund, One-time		(21,700)	(35,300)	(13,600)
Income Tax	46,100			
Total	\$866,500	(\$21,700)	(\$35,300)	(\$13,600)
Programs				
Ecology Center	866,500	(21,700)	(35,300)	(13,600)
Total	\$866,500	(\$21,700)	(\$35,300)	(\$13,600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Agricultural Experiment Station**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	11,052,700			
General Fund, One-time	400,000	(431,700)	(397,600)	34,100
Income Tax	1,123,700			
Federal Funds	1,813,800			
Dedicated Credits Revenue	709,700			
Total	\$15,099,900	(\$431,700)	(\$397,600)	\$34,100
Programs				
Agriculture Experimentation Centers	15,099,900	(431,700)	(397,600)	34,100
Total	\$15,099,900	(\$431,700)	(\$397,600)	\$34,100

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Cooperative Extension Division**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	9,765,000			
General Fund, One-time	315,000	(394,100)	(347,300)	46,800
Income Tax	1,305,300			
Income Tax, One-time	200,000			
Federal Funds	2,088,500			
Dedicated Credits Revenue	235,200			
Total	\$13,909,000	(\$394,100)	(\$347,300)	\$46,800
Programs				
Cooperative Extension Services	13,909,000	(394,100)	(347,300)	46,800
Total	\$13,909,000	(\$394,100)	(\$347,300)	\$46,800

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Jensen Historic Farm**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	154,400			
General Fund, One-time		(4,100)	(6,600)	(2,500)
Income Tax	7,900			
Total	\$162,300	(\$4,100)	(\$6,600)	(\$2,500)
Programs				
Jensen Historic Farm	162,300	(4,100)	(6,600)	(2,500)
Total	\$162,300	(\$4,100)	(\$6,600)	(\$2,500)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah State University
Production Center**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	349,000			
General Fund, One-time		(9,200)	(14,900)	(5,700)
Income Tax	18,100			
Total	\$367,100	(\$9,200)	(\$14,900)	(\$5,700)
Programs				
Production Center	367,100	(9,200)	(14,900)	(5,700)
Total	\$367,100	(\$9,200)	(\$14,900)	(\$5,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Weber State University
Education and General**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	45,234,400			
General Fund, One-time	1,343,400	(929,900)	(888,000)	41,900
Income Tax	11,667,100			
Income Tax, One-time		(1,422,500)	(1,422,500)	
Dedicated Credits Revenue	24,042,600			
Total	\$82,287,500	(\$2,352,400)	(\$2,310,500)	\$41,900
Programs				
Education and General	82,287,500	(2,352,400)	(2,310,500)	41,900
Total	\$82,287,500	(\$2,352,400)	(\$2,310,500)	\$41,900

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Weber State University
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	321,500			
General Fund, One-time		(8,500)	(13,800)	(5,300)
Income Tax	19,600			
Total	<u>\$341,100</u>	<u>(\$8,500)</u>	<u>(\$13,800)</u>	<u>(\$5,300)</u>
Programs				
Educationally Disadvantaged	341,100	(8,500)	(13,800)	(5,300)
Total	<u>\$341,100</u>	<u>(\$8,500)</u>	<u>(\$13,800)</u>	<u>(\$5,300)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Southern Utah University
Education and General**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	21,754,500			
General Fund, One-time	319,700	(428,000)	(422,500)	5,500
Income Tax	5,323,700			
Income Tax, One-time		(677,000)	(677,000)	
Dedicated Credits Revenue	10,012,300			
Total	\$37,410,200	(\$1,105,000)	(\$1,099,500)	\$5,500
Programs				
Education and General	37,410,200	(1,105,000)	(1,099,500)	5,500
Total	\$37,410,200	(\$1,105,000)	(\$1,099,500)	\$5,500

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Southern Utah University
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	91,200			
General Fund, One-time		(2,400)	(3,900)	(1,500)
Income Tax	4,000			
Total	<u>\$95,200</u>	<u>(\$2,400)</u>	<u>(\$3,900)</u>	<u>(\$1,500)</u>
Programs				
Educationally Disadvantaged	95,200	(2,400)	(3,900)	(1,500)
Total	<u>\$95,200</u>	<u>(\$2,400)</u>	<u>(\$3,900)</u>	<u>(\$1,500)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Southern Utah University
Shakespeare Festival**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	13,200			
General Fund, One-time		(300)	(500)	(200)
Total	\$13,200	(\$300)	(\$500)	(\$200)
Programs				
Shakespeare Festival	13,200	(300)	(500)	(200)
Total	\$13,200	(\$300)	(\$500)	(\$200)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Snow College
Education and General**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	10,196,400			
General Fund, One-time	160,500	(213,900)	(190,600)	23,300
Income Tax	2,026,400			
Income Tax, One-time		(305,600)	(305,600)	
Dedicated Credits Revenue	3,435,100			
Total	\$15,818,400	(\$519,500)	(\$496,200)	\$23,300
Programs				
Education and General	15,818,400	(519,500)	(496,200)	23,300
Total	\$15,818,400	(\$519,500)	(\$496,200)	\$23,300

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Snow College
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	34,500			
General Fund, One-time		(900)	(1,500)	(600)
Income Tax	200			
Total	\$34,700	(\$900)	(\$1,500)	(\$600)
Programs				
Educationally Disadvantaged	34,700	(900)	(1,500)	(600)
Total	\$34,700	(\$900)	(\$1,500)	(\$600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Snow College
Snow College South**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	688,600			
General Fund, One-time	25,200	(123,100)	(143,600)	(20,500)
Income Tax	2,846,400			
Dedicated Credits Revenue	735,500			
Total	\$4,295,700	(\$123,100)	(\$143,600)	(\$20,500)
Programs				
Snow South Education and General	4,295,700	(123,100)	(143,600)	(20,500)
Total	\$4,295,700	(\$123,100)	(\$143,600)	(\$20,500)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Dixie State College
Education and General**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	13,713,900			
General Fund, One-time	232,300	(282,800)	(261,500)	21,300
Income Tax	3,051,900			
Income Tax, One-time		(419,100)	(419,100)	
Dedicated Credits Revenue	5,384,300			
Total	\$22,382,400	(\$701,900)	(\$680,600)	\$21,300
Programs				
Education and General	22,382,400	(701,900)	(680,600)	21,300
Total	\$22,382,400	(\$701,900)	(\$680,600)	\$21,300

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Dixie State College
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	32,900			
General Fund, One-time		(800)	(1,400)	(600)
Income Tax	200			
Total	<u>\$33,100</u>	<u>(\$800)</u>	<u>(\$1,400)</u>	<u>(\$600)</u>
Programs				
Educationally Disadvantaged	33,100	(800)	(1,400)	(600)
Total	<u>\$33,100</u>	<u>(\$800)</u>	<u>(\$1,400)</u>	<u>(\$600)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Dixie State College
Zion Park Amphitheater**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	58,600			
General Fund, One-time		(1,500)	(2,400)	(900)
Income Tax	1,500			
Dedicated Credits Revenue	31,700			
Total	\$91,800	(\$1,500)	(\$2,400)	(\$900)
Programs				
Zion Park Amphitheater	91,800	(1,500)	(2,400)	(900)
Total	\$91,800	(\$1,500)	(\$2,400)	(\$900)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
College of Eastern Utah
Education and General**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	7,629,100			
General Fund, One-time	149,500	(109,300)	(49,200)	60,100
Income Tax	2,199,600			
Income Tax, One-time		(245,700)	(245,700)	
Dedicated Credits Revenue	1,832,300			
Total	\$11,810,500	(\$355,000)	(\$294,900)	\$60,100
Programs				
Education and General	11,810,500	(355,000)	(294,900)	60,100
Total	\$11,810,500	(\$355,000)	(\$294,900)	\$60,100

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
College of Eastern Utah
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	122,500			
General Fund, One-time		(3,100)	(3,700)	(600)
Income Tax	1,700			
Total	\$124,200	(\$3,100)	(\$3,700)	(\$600)
Programs				
Educationally Disadvantaged	124,200	(3,100)	(3,700)	(600)
Total	\$124,200	(\$3,100)	(\$3,700)	(\$600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
College of Eastern Utah
Prehistoric Museum**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	173,300			
General Fund, One-time		(6,400)	(5,500)	900
Income Tax	11,900			
Dedicated Credits Revenue	1,000			
Total	\$186,200	(\$6,400)	(\$5,500)	\$900
Programs				
Prehistoric Museum	186,200	(6,400)	(5,500)	900
Total	\$186,200	(\$6,400)	(\$5,500)	\$900

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
College of Eastern Utah
San Juan Center**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	1,637,100			
General Fund, One-time	22,100	(54,500)	(53,400)	1,100
Income Tax	143,300			
Dedicated Credits Revenue	467,700			
Total	\$2,270,200	(\$54,500)	(\$53,400)	\$1,100
Programs				
San Juan Center Academic	2,270,200	(54,500)	(53,400)	1,100
Total	\$2,270,200	(\$54,500)	(\$53,400)	\$1,100

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah Valley State College
Education and General**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	30,871,200			
General Fund, One-time	892,200	(828,200)	(639,400)	188,800
Income Tax	10,331,700			
Income Tax, One-time	450,000	(1,033,600)	(1,030,100)	3,500
Dedicated Credits Revenue	24,385,800			
Total	\$66,930,900	(\$1,861,800)	(\$1,669,500)	\$192,300
Programs				
Education and General	66,930,900	(1,861,800)	(1,669,500)	192,300
Total	\$66,930,900	(\$1,861,800)	(\$1,669,500)	\$192,300

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Utah Valley State College
Educationally Disadvantaged**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	130,800			
General Fund, One-time			(5,700)	(5,700)
Income Tax	7,800			
Income Tax, One-time			(3,500)	(3,500)
Total	\$138,600	\$0	(\$9,200)	(\$9,200)
Programs				
Educationally Disadvantaged	138,600		(9,200)	(9,200)
Total	\$138,600	\$0	(\$9,200)	(\$9,200)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Salt Lake Community College
Education and General**

	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	37,092,900			
General Fund, One-time	1,751,600	(923,900)	(785,100)	138,800
Income Tax	13,219,700			
Income Tax, One-time		(1,257,800)	(1,257,800)	
Dedicated Credits Revenue	21,389,000			
Total	\$73,453,200	(\$2,181,700)	(\$2,042,900)	\$138,800
Programs				
Education and General	73,453,200	(2,181,700)	(2,042,900)	138,800
Total	\$73,453,200	(\$2,181,700)	(\$2,042,900)	\$138,800

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Salt Lake Community College
Educationally Disadvantaged**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	191,700			
General Fund, One-time		(4,800)	(7,800)	(3,000)
Income Tax	1,200			
Total	\$192,900	(\$4,800)	(\$7,800)	(\$3,000)
Programs				
Educationally Disadvantaged	192,900	(4,800)	(7,800)	(3,000)
Total	\$192,900	(\$4,800)	(\$7,800)	(\$3,000)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
Salt Lake Community College
Skill Center**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	3,472,200			
General Fund, One-time		(142,400)	(166,400)	(24,000)
Income Tax	626,000			
Dedicated Credits Revenue	847,400			
Total	\$4,945,600	(\$142,400)	(\$166,400)	(\$24,000)
Programs				
Skills Center	4,945,600	(142,400)	(166,400)	(24,000)
Total	\$4,945,600	(\$142,400)	(\$166,400)	(\$24,000)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Administration**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	3,295,000			
General Fund, One-time		(95,400)	(138,800)	(43,400)
Income Tax	121,300			
Dedicated Credits Revenue	130,000			
Total	\$3,546,300	(\$95,400)	(\$138,800)	(\$43,400)
Programs				
Administration	3,136,300	(75,200)	(122,200)	(47,000)
Prison Recidivism	410,000	(20,200)	(16,600)	3,600
Total	\$3,546,300	(\$95,400)	(\$138,800)	(\$43,400)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Engineering Initiative**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
Income Tax	1,000,000			
Income Tax, One-time	3,000,000	(25,000)	(40,600)	(15,600)
Total	\$4,000,000	(\$25,000)	(\$40,600)	(\$15,600)
Programs				
Engineering Initiative	4,000,000	(25,000)	(40,600)	(15,600)
Total	\$4,000,000	(\$25,000)	(\$40,600)	(\$15,600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Student Aid**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	4,087,800			
General Fund, One-time		(145,500)	(236,200)	(90,700)
Income Tax	1,732,000			
Income Tax, One-time	400,000			
Federal Funds	390,000			
Total	\$6,609,800	(\$145,500)	(\$236,200)	(\$90,700)
Programs				
Student Aid	3,565,600		(112,700)	(112,700)
Minority Scholarships	50,000	(1,200)	(1,900)	(700)
Tuition Assistance	50,000	(1,200)	(1,900)	(700)
New Century Scholarships	78,200	(2,000)	(3,200)	(1,200)
Utah Centennial Opportunity Program for Education	2,866,000	(141,100)	(116,500)	24,600
Total	\$6,609,800	(\$145,500)	(\$236,200)	(\$90,700)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Western Interstate Commission for Higher Education**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,055,200			
General Fund, One-time		(27,100)	(44,000)	(16,900)
Income Tax	30,100			
Total	\$1,085,300	(\$27,100)	(\$44,000)	(\$16,900)
Programs				
Western Interstate Commission for Higher Education	1,085,300	(27,100)	(44,000)	(16,900)
Total	\$1,085,300	(\$27,100)	(\$44,000)	(\$16,900)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
T.H. Bell Scholarship Program**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	654,800			
General Fund, One-time		(16,400)	(26,600)	(10,200)
Income Tax	3,000			
Dedicated Credits Revenue	50,200			
Total	\$708,000	(\$16,400)	(\$26,600)	(\$10,200)
Programs				
T.H. Bell Scholarship Program	708,000	(16,400)	(26,600)	(10,200)
Total	\$708,000	(\$16,400)	(\$26,600)	(\$10,200)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Apprenticeship Training**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	310,400			
General Fund, One-time		(159,200)	(13,000)	146,200
Income Tax	9,900			
Income Tax, One-time		(4,900)		4,900
Total	\$320,300	(\$164,100)	(\$13,000)	\$151,100
Programs				
Apprenticeship Training	320,300	(164,100)	(13,000)	151,100
Total	\$320,300	(\$164,100)	(\$13,000)	\$151,100

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
University Centers**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	262,600			
General Fund, One-time		(142,100)	(11,000)	131,100
Income Tax	8,000			
Total	<u>\$270,600</u>	<u>(\$142,100)</u>	<u>(\$11,000)</u>	<u>\$131,100</u>
Programs				
University Centers	270,600	(142,100)	(11,000)	131,100
Total	<u>\$270,600</u>	<u>(\$142,100)</u>	<u>(\$11,000)</u>	<u>\$131,100</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Higher Education Technology Initiative**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	2,600,000			
General Fund, One-time	250,000	(65,000)	(105,600)	(40,600)
Total	\$2,850,000	(\$65,000)	(\$105,600)	(\$40,600)
Programs				
Higher Education Technology Initiative	2,850,000	(65,000)	(105,600)	(40,600)
Total	\$2,850,000	(\$65,000)	(\$105,600)	(\$40,600)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Electronic College**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Financing				
General Fund	536,200			
General Fund, One-time		(19,000)	(22,100)	(3,100)
Income Tax	7,500			
Total	<u>\$543,700</u>	<u>(\$19,000)</u>	<u>(\$22,100)</u>	<u>(\$3,100)</u>
Programs				
Electronic College	543,700	(19,000)	(22,100)	(3,100)
Total	<u>\$543,700</u>	<u>(\$19,000)</u>	<u>(\$22,100)</u>	<u>(\$3,100)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education
For the Fiscal Year Ending June 30, 2002
State Board of Regents
Utah Academic Library Consortium**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	2,274,000			
General Fund, One-time		(75,900)	(123,200)	(47,300)
Income Tax	760,000			
Income Tax, One-time	310,000			
Total	\$3,344,000	(\$75,900)	(\$123,200)	(\$47,300)
Programs				
Utah Academic Library Consortium	3,344,000	(75,900)	(123,200)	(47,300)
Total	\$3,344,000	(\$75,900)	(\$123,200)	(\$47,300)