
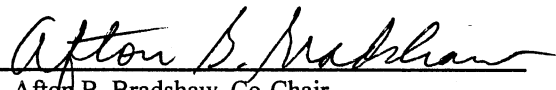


**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	2,649,700			
General Fund, One-time		(61,000)	(61,000)	
Uniform School Fund	10,936,800			
Uniform School Fund, One-time	3,066,800	(327,900)	(327,900)	
Income Tax	1,967,500			
Federal Funds	3,318,700			
Interest Income	369,000			
Transfers	(110,100)			
Beginning Nonlapsing	2,716,200			
Closing Nonlapsing	(157,600)			
Total	\$24,757,000	(\$388,900)	(\$388,900)	\$0
	Estimated	Target	Subcommittee	Difference
Total State Funds	18,620,800	(388,900)	(388,900)	
	Estimated	Analyst	Subcommittee	Difference
Programs				
Utah Education Network	24,757,000	(388,900)	(388,900)	
Total	\$24,757,000	(\$388,900)	(\$388,900)	\$0


Sen. Lyle Hillyard, Co-Chair


Rep. Afton B. Bradshaw, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Fiscal Year Ending June 30, 2002
Utah Education Network
Utah Education Network**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund, One-time		2,335,900	2,335,900	
Uniform School Fund, One-time		(327,900)	(327,900)	
Income Tax	1,781,900			
Income Tax, One-time		(1,736,300)	(1,736,300)	
Total	\$1,781,900	\$271,700	\$271,700	\$0
Programs				
UtahLINK	1,781,900	271,700	271,700	
Total	\$1,781,900	\$271,700	\$271,700	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Fiscal Year Ending June 30, 2002
Utah Education Network
UEN Technology Initiative**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	615,000			
General Fund, One-time		(615,000)	(615,000)	
Total	\$615,000	(\$615,000)	(\$615,000)	\$0
Programs				
UEN Technology Initiative	615,000	(615,000)	(615,000)	
Total	\$615,000	(\$615,000)	(\$615,000)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Fiscal Year Ending June 30, 2002
Utah Education Network
USU Satellite Telecom**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	1,526,300			
General Fund, One-time		(1,526,300)	(1,526,300)	
Income Tax	19,800			
Income Tax, One-time		1,487,700	1,487,700	
Total	\$1,546,100	(\$38,600)	(\$38,600)	\$0
Programs				
USU Satellite Telecommunications	1,546,100	(38,600)	(38,600)	
Total	\$1,546,100	(\$38,600)	(\$38,600)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Higher Education - Utah Education Network
For the Fiscal Year Ending June 30, 2002
Utah Education Network
CEU Distance Learning**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	255,600			
General Fund, One-time		(255,600)	(255,600)	
Income Tax	24,700			
Income Tax, One-time		248,600	248,600	
Beginning Nonlapsing	157,600			
Closing Nonlapsing	(157,600)			
Total	\$280,300	(\$7,000)	(\$7,000)	\$0
Programs				
CEU Distance Education	280,300	(7,000)	(7,000)	
Total	\$280,300	(\$7,000)	(\$7,000)	\$0

