

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	47,795,800	42,800	42,800	
General Fund, One-time	2,153,700	(3,678,500)	(2,099,900)	1,578,600
Federal Funds	21,695,700	1,860,600	1,860,600	
Dedicated Credits Revenue	15,304,400	1,535,900	35,900	(1,500,000)
Federal Mineral Lease	827,100	(100)	(100)	
GFR - Boating	3,310,300	1,299,000	1,299,000	
GFR - Horse Racing	50,100			
GFR - Livestock Brand	682,000	(100)	(100)	
GFR - Off-highway Vehicle	2,044,500	97,300	97,300	
GFR - Oil & Gas Conservation Account	1,476,700	(500)	(500)	
GFR - Sovereign Land Mgt	1,668,700	(400)	(400)	
GFR - Species Protection	324,100			
GFR - State Fish Hatch Maint	1,000,000			
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	518,100	(100)	(100)	
GFR - Wildlife Habitat	2,383,100	(100)	(100)	
GFR - Wildlife Resources	22,402,900	(5,000)	(5,000)	
Agri Resource Development	531,200			
Designated Sales Tax	7,550,000			
Fire Suppression Fund			1,578,600	1,578,600
Land Grant Mgt Fund	8,949,500	(300)	(300)	
Oil Overchg - Exxon		2,376,300	2,376,300	
Oil Overchg - Stripper Well	500,000	255,500	255,500	
Utah Rural Rehab Loan	18,000			
Water Resources C&D	5,637,400	(600)	(600)	
Water Res Construction	150,000			
Transfers	(4,090,400)			
Repayments	15,930,400			
Beginning Nonlapsing	34,293,300			
Closing Nonlapsing	(3,782,600)			
Total	\$189,330,800	\$3,781,700	\$5,438,900	\$1,657,200

	Estimated	Target	Subcommittee	Difference
Total State Funds	49,949,500	(3,635,700)	(2,057,100)	1,578,600

Programs	Estimated	Analyst	Subcommittee	Difference
School & Institutional Trust Lands	8,949,500	(300)	(300)	
Natural Resources	162,335,900	4,282,500	4,361,100	78,600
Revenue Transfers - NRAS			1,578,600	1,578,600
Agriculture	18,045,400	(500,500)	(500,500)	

Total

\$189,330,800	\$3,781,700	\$5,438,900	\$1,657,200
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FTE/Other

Estimated

Analyst

Subcommittee

Difference

Total FTE

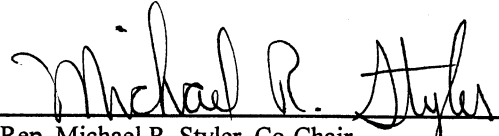
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Sen. Parley Hellewell, Co-Chair



Rep. Michael R. Styler, Co-Chair

Intent Language

Natural Resources - Administration

1. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 205, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Current Expense Items: \$20,000
Computer Equipment/Software: \$4,000
Employee Training/Incentives: \$5,000
Copy Machine/Printers: \$14,000
Special Projects/Studies: \$15,000
Professional/Technical Services: \$19,000

Natural Resources - Building Operations

2. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 207, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Building Maintenance: \$17,500
Gate Replacement: \$18,000

Natural Resources - Oil, Gas and Mining

3. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 209, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Capital Equipment or Improvements: \$25,000
Employee Training/Incentives: \$15,000
Office Equipment/Reconfiguration: \$10,000

Natural Resources - Parks & Recreation

4. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 216, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$12,500
Employee Training/Incentives: \$25,000
Equipment/Supplies: \$20,000
Special Projects/Studies: \$10,000
State Park Planning: \$12,500

Natural Resources - Utah Geological Survey

5. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 218, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$10,000
Employee Training/Incentives: \$5,000

Natural Resources - Water Resources

6. *It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.*
7. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 219, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$17,500
Employee Training/Incentives: \$5,000
Equipment/Supplies: \$5,000
Office Equipment/Furnishings: \$5,000
Printing/Binding: \$20,000

Natural Resources - Water Rights

8. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 223, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Computer Equipment/Software: \$12,500
Employee Training/Incentives: \$12,500

Agriculture - Administration

9. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 225, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Capital Equipment or Improvements: \$123,900
Laboratory Equipment/Supplies: \$175,000
Computer Equipment/Software: \$114,500
Employee Training/Incentives: \$78,300
Equipment/Supplies: \$56,100
Special Projects/Studies: \$49,000
Hazardous Waste Disposal: \$10,000
Vehicles: \$117,500
Training Equipment: \$1,500

Agriculture - Resource Conservation

10. *Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 228, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:*
Capital Equipment or Improvements: \$2,000
Computer Equipment/Software: \$2,000
Employee Training/Incentives: \$3,000
Equipment/Supplies: \$1,000
Special Projects/Studies: \$1,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
School & Institutional Trust Lands
School & Inst Trust Lands**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Land Grant Mgt Fund	1,083,000	(300)	(300)	
Total	\$1,083,000	(\$300)	(\$300)	\$0
Programs				
Director	419,900	(200)	(200)	
Administration	663,100	(100)	(100)	
Total	\$1,083,000	(\$300)	(\$300)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Administration**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	3,491,700	42,800	42,800	
General Fund, One-time	25,000	(105,800)	(93,500)	12,300
Federal Funds		1,796,600	1,796,600	
Oil Overchg - Exxon		2,376,300	2,376,300	
Oil Overchg - Stripper Well	500,000	255,500	255,500	
Transfers	30,100			
Beginning Nonlapsing	176,400			
Total	\$4,223,200	\$4,365,400	\$4,377,700	\$12,300

Programs

Executive Director	947,900	(39,900)	(38,100)	1,800
Administrative Services	1,448,500	(36,000)	(31,800)	4,200
Energy Resource Planning	1,071,800	4,445,900	4,449,800	3,900
Public Affairs	302,200	(2,500)	(1,300)	1,200
Law Enforcement	302,400	(1,600)	(900)	700
Ombudsman	150,400	(500)		500
Total	\$4,223,200	\$4,365,400	\$4,377,700	\$12,300

FTE/Other

Total FTE	41	3	3
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Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 205, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Current Expense Items: \$20,000

Computer Equipment/Software: \$4,000

Employee Training/Incentives: \$5,000

Copy Machine/Printers: \$14,000

Special Projects/Studies: \$15,000

Professional/Technical Services: \$19,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Species Protection**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	625,900			
General Fund, One-time		(180,300)	(179,700)	600
Dedicated Credits Revenue	2,300,000			
GFR - Species Protection	324,100			
Total	\$3,250,000	(\$180,300)	(\$179,700)	\$600
Programs				
Species Protection	3,250,000	(180,300)	(179,700)	600
Total	\$3,250,000	(\$180,300)	(\$179,700)	\$600

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Building Operations**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	1,608,500			
General Fund, One-time		9,300	9,300	
Total	\$1,608,500	\$9,300	\$9,300	\$0
Programs				
Building Operations	1,608,500	9,300	9,300	
Total	\$1,608,500	\$9,300	\$9,300	\$0

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 207, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:
Building Maintenance: \$17,500
Gate Replacement: \$18,000*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Forestry, Fire and State Lands**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
General Fund	2,990,700			
General Fund, One-time		(1,632,600)	(127,700)	1,504,900
Federal Funds	2,268,900	(100)	(100)	
Dedicated Credits Revenue	2,196,900	1,499,800	(200)	(1,500,000)
GFR - Sovereign Land Mgt	1,668,700	(400)	(400)	
Transfers	190,800			
Beginning Nonlapsing	2,729,100			
Total	\$12,045,100	(\$133,300)	(\$128,400)	\$4,900
Programs				
Director's Office	253,400	(300)	(200)	100
Administrative Services	414,100	(1,700)	(1,300)	400
Fire Suppression	4,098,200	(123,600)	(122,200)	1,400
Planning and Technology	213,100	(700)	(400)	300
Technical Assistance	658,200	(3,000)	(1,800)	1,200
Program Delivery	1,179,800	(3,300)	(1,900)	1,400
Lone Peak Center	2,829,400	(600)	(500)	100
Program Delivery Cooperators	2,398,900	(100)	(100)	
Total	\$12,045,100	(\$133,300)	(\$128,400)	\$4,900

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Oil, Gas and Mining**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,363,100			
General Fund, One-time		(63,700)	(60,100)	3,600
Federal Funds	3,878,200	(900)	(900)	
Dedicated Credits Revenue	109,400			
GFR - Oil & Gas Conservation Account	1,476,700	(500)	(500)	
Transfers	159,300			
Total	\$6,986,700	(\$65,100)	(\$61,500)	\$3,600
Programs				
Administration	1,223,500	(60,800)	(59,200)	1,600
Board	25,800	(500)	(500)	
Oil and Gas Conservation	1,453,000	(400)	(400)	
Minerals Reclamation	434,700	(1,500)	(400)	1,100
Coal Reclamation	1,550,000	(1,300)	(500)	800
Abandoned Mine	2,299,700	(600)	(500)	100
Total	\$6,986,700	(\$65,100)	(\$61,500)	\$3,600

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 209, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:
Capital Equipment or Improvements: \$25,000
Employee Training/Incentives: \$15,000
Office Equipment/Reconfiguration: \$10,000*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Wildlife Resources**

Financing	FY 2002	FY 2002 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,118,200			
General Fund, One-time		(229,200)	(225,000)	4,200
Federal Funds	6,962,700	65,800	65,800	
Dedicated Credits Revenue	75,200			
GFR - Wildlife Habitat	2,383,100	(100)	(100)	
GFR - Wildlife Resources	22,453,100	(5,000)	(5,000)	
Transfers	3,600			
Beginning Nonlapsing	1,211,200			
Closing Nonlapsing	(600,000)			
Total	\$35,607,100	(\$168,500)	(\$164,300)	\$4,200
Programs				
Administration	1,686,500	(98,800)	(98,600)	200
Public Services	5,205,600	(1,500)	(1,500)	
Conservation Outreach	1,867,200	(1,600)	(1,300)	300
Law Enforcement	6,456,900	(2,100)	(2,000)	100
Habitat Council	2,843,100	(100)	(100)	
Habitat Section	3,040,900	(55,800)	(55,300)	500
Wildlife Section	6,469,700	(5,400)	(3,500)	1,900
Aquatic Section	8,037,200	(3,200)	(2,000)	1,200
Total	\$35,607,100	(\$168,500)	(\$164,300)	\$4,200

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Cooperative Env Studies**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Federal Funds	3,069,100	(500)	(500)	
Dedicated Credits Revenue	505,100	(100)	(100)	
Total	\$3,574,200	(\$600)	(\$600)	\$0
Programs				
Cooperative Environmental Study	3,574,200	(600)	(600)	
Total	\$3,574,200	(\$600)	(\$600)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Wildlife Resources Capital**

Financing	FY 2002	FY 2002 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	800,000			
General Fund, One-time	1,300,000	(18,700)	(18,300)	400
Federal Funds	1,311,000			
GFR - State Fish Hatch Maint	1,000,000			
GFR - Wildlife Resources	205,000			
Beginning Nonlapsing	3,493,500			
Closing Nonlapsing	(800,000)			
Total	\$7,309,500	(\$18,700)	(\$18,300)	\$400
Programs				
Fisheries	4,669,300	(400)		400
Game Management	2,640,200	(18,300)	(18,300)	
Total	\$7,309,500	(\$18,700)	(\$18,300)	\$400

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Parks & Recreation**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	9,261,000			
General Fund, One-time		(302,900)	(280,100)	22,800
Federal Funds	847,900			
Dedicated Credits Revenue	8,096,900	36,200	36,200	
GFR - Boating	2,960,300	99,000	99,000	
GFR - Off-highway Vehicle	1,869,500	97,300	97,300	
Transfers	51,100			
Beginning Nonlapsing	404,800			
Total	\$23,491,500	(\$70,400)	(\$47,600)	\$22,800
Programs				
Director	411,000	(4,500)	(3,500)	1,000
Board	16,700	(600)	(600)	
Park Operations	18,011,900	(7,500)	7,400	14,900
Comprehensive Planning	397,500	(2,600)	(1,500)	1,100
Administration	592,800	(16,200)	(14,600)	1,600
Design and Construction	447,700	(3,400)	(2,100)	1,300
Reservations	329,600	(21,700)	(21,400)	300
Law Enforcement	289,100	(1,000)	(500)	500
Fiscal and Accounting	850,300	(9,800)	(7,700)	2,100
Boating	1,053,200	(500)	(500)	
OHV	1,091,700	(2,600)	(2,600)	
Total	\$23,491,500	(\$70,400)	(\$47,600)	\$22,800
FTE/Other				
Total FTE	365	(3)	(3)	

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 216, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:
Computer Equipment/Software: \$12,500
Employee Training/Incentives: \$25,000
Equipment/Supplies: \$20,000
Special Projects/Studies: \$10,000
State Park Planning: \$12,500*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Parks & Recreation Capital**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,114,800			
General Fund, One-time	149,000	(129,400)	(129,400)	
Federal Funds	350,000			
Dedicated Credits Revenue	50,000			
GFR - Boating	350,000	1,200,000	1,200,000	
Beginning Nonlapsing	7,178,600			
Total	\$9,192,400	\$1,070,600	\$1,070,600	\$0
Programs				
Facilities Acquisition and Development	2,741,300	(18,900)	(18,900)	
Riverway Enhancement Grants	1,583,800	(50,000)	(50,000)	
Trail Grants	1,814,000	(60,500)	(60,500)	
Boat Access Grants	3,053,300	1,200,000	1,200,000	
Total	\$9,192,400	\$1,070,600	\$1,070,600	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Utah Geological Survey**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	2,388,100			
General Fund, One-time	100,000	(125,000)	(118,300)	6,700
Federal Funds	665,600	(100)	(100)	
Dedicated Credits Revenue	454,400			
Federal Mineral Lease	827,100	(100)	(100)	
Transfers	268,800			
Beginning Nonlapsing	577,400			
Closing Nonlapsing	(364,300)			
Total	\$4,917,100	(\$125,200)	(\$118,500)	\$6,700
Programs				
Administration	621,900	(34,800)	(33,100)	1,700
Technical Services	554,700	(9,900)	(9,000)	900
Applied Geology	487,400	(51,800)	(50,700)	1,100
Board	8,500	(100)	(100)	
Geologic Mapping	600,700	(1,000)	(700)	300
Economic Geology	1,237,700	(1,700)	(1,100)	600
Environmental	761,700	(24,100)	(23,200)	900
Geologic Extension Service	644,500	(1,800)	(600)	1,200
Total	\$4,917,100	(\$125,200)	(\$118,500)	\$6,700

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 218, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Computer Equipment/Software: \$10,000

Employee Training/Incentives: \$5,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Water Resources**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	2,678,800			
General Fund, One-time		(123,700)	(117,200)	6,500
Federal Funds	5,000			
Water Resources C&D	1,837,400	(600)	(600)	
Transfers	16,500			
Beginning Nonlapsing	200			
Total	\$4,537,900	(\$124,300)	(\$117,800)	\$6,500
Programs				
Administration	446,400	(41,200)	(40,000)	1,200
Board	32,200	(1,200)	(1,200)	
Interstate Streams	269,800	(1,500)	(1,200)	300
Planning	1,833,000	(78,800)	(74,100)	4,700
City Loans Administration	115,000	(200)		200
Construction	1,654,100	(600)	(600)	
Water Conservation/Education	187,400	(800)	(700)	100
Total	\$4,537,900	(\$124,300)	(\$117,800)	\$6,500

Intent Language

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 219, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Computer Equipment/Software: \$17,500

Employee Training/Incentives: \$5,000

Equipment/Supplies: \$5,000

Office Equipment/Furnishings: \$5,000

Printing/Binding: \$20,000

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Natural Resources
Water Rights**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	5,931,400			
General Fund, One-time		(276,400)	(259,800)	16,600
Dedicated Credits Revenue	100,000			
Transfers	29,700			
Beginning Nonlapsing	4,900			
Total	\$6,066,000	(\$276,400)	(\$259,800)	\$16,600
Programs				
Administration	565,100	(42,200)	(41,100)	1,100
Appropriation	723,100	(124,100)	(121,800)	2,300
Dam Safety	586,700	(4,500)	(2,600)	1,900
Adjudication	689,300	(4,400)	(2,200)	2,200
Cooperative Studies	563,900	(69,300)	(69,100)	200
Special Investigations	641,500	(5,000)	(3,100)	1,900
Area Offices	2,296,400	(26,900)	(19,900)	7,000
Total	\$6,066,000	(\$276,400)	(\$259,800)	\$16,600

Intent Language

*Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 223, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:
Computer Equipment/Software: \$12,500
Employee Training/Incentives: \$12,500*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Revenue Transfers - NRAS
General Fund**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
Fire Suppression Fund			1,578,600	1,578,600
Total	\$0	\$0	\$1,578,600	\$1,578,600
Programs				
General Fund			1,578,600	1,578,600
Total	\$0	\$0	\$1,578,600	\$1,578,600

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Administration**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	7,933,100			
General Fund, One-time	179,700	(399,100)	(400,700)	(1,600)
Federal Funds	2,054,000	(200)	(200)	
Dedicated Credits Revenue	429,100			
GFR - Livestock Brand	682,000	(100)	(100)	
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	16,500			
Transfers	586,500			
Beginning Nonlapsing	1,584,000			
Total	\$13,471,700	(\$399,400)	(\$401,000)	(\$1,600)

Programs				
General Administration	1,833,200	(82,800)	(92,300)	(9,500)
Meat Inspection	1,596,600	(4,100)	(1,900)	2,200
Chemistry Laboratory	821,300	(29,900)	(37,800)	(7,900)
Animal Health	867,500	(17,100)	(10,100)	7,000
Agriculture Inspection	2,005,500	(57,800)	(53,800)	4,000
Regulatory Services	2,392,800	(49,200)	(44,600)	4,600
Public Affairs	91,000	(1,500)	(1,300)	200
Brand Inspection	1,119,800	(6,600)	(5,600)	1,000
Environmental Quality	1,541,600	(10,700)	(9,800)	900
Insect Inspection	425,900	(3,500)	(2,900)	600
Marketing and Development	531,300	(15,000)	(19,700)	(4,700)
Research	245,200	(121,200)	(121,200)	
Total	\$13,471,700	(\$399,400)	(\$401,000)	(\$1,600)

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 225, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$123,900

Laboratory Equipment/Supplies: \$175,000

Computer Equipment/Software: \$114,500

Employee Training/Incentives: \$78,300

Equipment/Supplies: \$56,100

Special Projects/Studies: \$49,000

Hazardous Waste Disposal: \$10,000

Vehicles: \$117,500

Training Equipment: \$1,500

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Building Operations**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference
		Analyst	Subcommittee	Sub/Analyst
General Fund	228,000			
General Fund, One-time		15,800	15,800	
Total	\$228,000	\$15,800	\$15,800	\$0
Programs				
Building Operations	228,000	15,800	15,800	
Total	\$228,000	\$15,800	\$15,800	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Predatory Animal Control**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	643,200			
General Fund, One-time		(35,500)	(34,200)	1,300
GFR - Wildlife Damage Prev	451,600	(100)	(100)	
Transfers	279,000			
Beginning Nonlapsing	215,600			
Total	\$1,589,400	(\$35,600)	(\$34,300)	\$1,300
Programs				
Predatory Animal Control	1,589,400	(35,600)	(34,300)	1,300
Total	\$1,589,400	(\$35,600)	(\$34,300)	\$1,300

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Agriculture
Resource Conservation**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,196,300			
General Fund, One-time	400,000	(81,300)	(81,000)	300
Agri Resource Development	235,100			
Transfers	800			
Beginning Nonlapsing	8,400			
Total	\$1,840,600	(\$81,300)	(\$81,000)	\$300
Programs				
Resource Conservation Administration	533,300	(24,400)	(24,100)	300
Soil Conservation Commission	9,700	(500)	(500)	
Resource Conservation	1,297,600	(56,400)	(56,400)	
Total	\$1,840,600	(\$81,300)	(\$81,000)	\$300

Intent Language

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 228, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$2,000

Computer Equipment/Software: \$2,000

Employee Training/Incentives: \$3,000

Equipment/Supplies: \$1,000

Special Projects/Studies: \$1,000

