


**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	254,900			
Uniform School Fund	1,715,301,216			
Uniform School Fund, One-time	52,035,000	(51,686,900)	(51,224,900)	462,000
Federal Funds	236,827,100	(9,700)	(9,700)	
Dedicated Credits Revenue	21,591,800	99,500	99,500	
Federal Mineral Lease	859,300			
Restricted Revenue	80,900			
GFR - Substance Abuse Prevention	400,700			
USFR - Growth in Student Population	(20,000,000)	20,000,000	20,000,000	
Local Property Tax	356,458,360			
Transfers - Interagency	4,700,400	561,900	99,900	(462,000)
Beginning Nonlapsing	27,273,900			
Closing Nonlapsing	(4,649,900)	200,000	200,000	
Total	\$2,391,133,676	(\$30,835,200)	(\$30,835,200)	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	1,767,591,116	(51,686,900)	(51,224,900)	462,000

Programs	Estimated	Analyst	Subcommittee	Difference
Public Ed Agencies	339,914,756	(2,361,700)	(2,361,700)	
Minimum School Program	2,012,860,920	(18,473,500)	(18,473,500)	
School Building Program	38,358,000	(10,000,000)	(10,000,000)	
Total	\$2,391,133,676	(\$30,835,200)	(\$30,835,200)	\$0


Sen. Howard Stephenson, Co-Chair


Rep. Marda Dillree, Co-Chair

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Public Ed Agencies
State Office of Education**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Uniform School Fund	27,569,656			
Uniform School Fund, One-time	1,750,000	(1,995,200)	(1,995,200)	
Federal Funds	133,165,300	(1,200)	(1,200)	
Dedicated Credits Revenue	5,077,300	100,000	100,000	
Federal Mineral Lease	859,300			
Restricted Revenue	80,900			
GFR - Substance Abuse Prevention	400,700			
Transfers - Interagency	1,038,400	100,200	100,200	
Beginning Nonlapsing	6,004,700			
Closing Nonlapsing	(3,371,600)			
Total	\$172,574,656	(\$1,796,200)	(\$1,796,200)	\$0

Programs	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Board of Education	3,572,500	(38,200)	(38,200)	
Instructional Services	123,033,900	(809,300)	(809,300)	
Agency Support	4,647,300	(83,700)	(83,700)	
Planning and Project Services	21,880,600	(366,300)	(366,300)	
Applied Technology Education	15,864,800	(79,500)	(79,500)	
District Services	3,575,556	(419,200)	(419,200)	
Total	\$172,574,656	(\$1,796,200)	(\$1,796,200)	\$0

Intent Language

It is the intent of the Public Education Appropriations Subcommittee that the Office of Legislative Research and General Counsel draft legislation giving the Utah State Board of Education discretion to make reductions in Public Education Agency line-item budgets notwithstanding line-item detail included in the Supplemental Appropriations Act given that the sum of the reductions for each revenue source made by the Board equals the sum of the reductions for each revenue source included in the Act.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Public Ed Agencies
State Office of Rehabilitation**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	254,900			
Uniform School Fund	17,659,900			
Uniform School Fund, One-time		(316,600)	(316,600)	
Federal Funds	31,086,800	(14,900)	(14,900)	
Dedicated Credits Revenue	233,900			
Transfers - Interagency	130,700			
Beginning Nonlapsing	267,500			
Total	\$49,633,700	(\$331,500)	(\$331,500)	\$0
Programs				
Executive Director	1,591,300	(7,600)	(7,600)	
Blind and Visually Impaired	4,689,900	(76,000)	(76,000)	
Rehabilitation Administration	34,523,400	(183,300)	(183,300)	
Disability Determination	7,332,200	(9,700)	(9,700)	
Deaf and Hard of Hearing	1,496,900	(54,900)	(54,900)	
Total	\$49,633,700	(\$331,500)	(\$331,500)	\$0

Intent Language

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**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Public Ed Agencies
School for the Deaf and Blind**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Uniform School Fund	17,450,000			
Uniform School Fund, One-time		(314,700)	(314,700)	
Dedicated Credits Revenue	1,075,400	(300)	(300)	
Transfers - Interagency	3,531,300	(300)	(300)	
Beginning Nonlapsing	1,436,900			
Closing Nonlapsing	(1,278,300)	200,000	200,000	
Total	\$22,215,300	(\$115,300)	(\$115,300)	\$0
Programs				
Instruction	12,562,000	(61,400)	(61,400)	
Support Services	9,653,300	(53,900)	(53,900)	
Total	\$22,215,300	(\$115,300)	(\$115,300)	\$0

Intent Language

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**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Public Ed Agencies
Child Nutrition**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Uniform School Fund	170,500			
Uniform School Fund, One-time		(7,900)	(7,900)	
Federal Funds	72,575,000	6,400	6,400	
Dedicated Credits Revenue	15,000,000	(200)	(200)	
Total	\$87,745,500	(\$1,700)	(\$1,700)	\$0
Programs				
Child Nutrition	87,745,500	(1,700)	(1,700)	
Total	\$87,745,500	(\$1,700)	(\$1,700)	\$0

Intent Language

It is the intent of the Public Education Appropriations Subcommittee that the Office of Legislative Research and General Counsel draft legislation giving the Utah State Board of Education discretion to make reductions in Public Education Agency line-item budgets notwithstanding line-item detail included in the Supplemental Appropriations Act given that the sum of the reductions for each revenue source made by the Board equals the sum of the reductions for each revenue source included in the Act.

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Public Ed Agencies
Fine Arts and Sciences**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Uniform School Fund	2,722,100			
Uniform School Fund, One-time	500,000	(117,000)	(117,000)	
Total	\$3,222,100	(\$117,000)	(\$117,000)	\$0
Programs				
Hansen Planetarium	489,300	(17,800)	(17,800)	
Ririe-Woodbury Dance Company	93,100	(3,400)	(3,400)	
Repertory Dance Company	94,600	(3,400)	(3,400)	
Children's Dance Theater	109,400	(4,000)	(4,000)	
Utah Opera Company	226,600	(8,200)	(8,200)	
Ballet West	433,200	(15,700)	(15,700)	
Utah Symphony	889,600	(32,200)	(32,200)	
Springville Arts Museum	136,300	(5,000)	(5,000)	
Children's Museum of Utah	50,000	(1,800)	(1,800)	
Utah Museum of Natural History	293,400	(10,700)	(10,700)	
Utah Festival Opera	181,200	(6,600)	(6,600)	
Utah Shakespearean Festival	225,400	(8,200)	(8,200)	
Total	\$3,222,100	(\$117,000)	(\$117,000)	\$0

Intent Language

It is the intent of the Public Education Appropriations Subcommittee that the Office of Legislative Research and General Counsel draft legislation giving the Utah State Board of Education discretion to make reductions in Public Education Agency line-item budgets notwithstanding line-item detail included in the Supplemental Appropriations Act given that the sum of the reductions for each revenue source made by the Board equals the sum of the reductions for each revenue source included in the Act.

Recommendations

The Public Education Appropriations Subcommittee recommends reductions in the Minimum School Program appropriations for FY 2002 as follows:

- A. Because of insufficient revenues in the Uniform School Fund and the Mineral Lease Account of the General Fund, the Legislature, under Section 53A-17a-146, is reducing appropriations to support schools under the Minimum School Program Act Amendments, Laws of Utah 2001 Chapter 335; and Chapter 338, Funding for Classroom Supplies; for the fiscal year ending June 30, 2002, as follows:
- (1) a reduction of \$29,373,500 in the \$1,607,061,760 state contribution to the Minimum School Program under Section 4, 53A-17a-104;
 - (2) a reduction of \$8,665,000 in the \$1,607,061,760 state contribution to the Minimum School Program under Section 4, 53A-17a-104; and in the \$24,785,000 state contribution for One-time appropriations under Section 31, Laws of Utah, 2001, Chapter 335.
 - (3) a reduction of \$10,000,000 in the \$38,358,000 state contribution to the Capital Outlay Programs under Section 29, 53A-21-105;
 - (4) a reduction of \$200,000 in the \$5,000,000 state contribution to Funding for Classroom Supplies, Laws of Utah, 2001, Chapter 338, Section 1;
 - (5) a reduction of \$235,000 in the \$2,400,000 state contribution to the Math and Science Beginning Teacher Recruitment Program; under Section 24, 53A-17a-131.19.
 - (6) The Public Education Appropriations Subcommittee recommends an appropriation of \$20,000,000 to the Growth in Student Population Uniform School Fund Restricted Account from funds made available through recommended budget reduction in the Minimum School Program.
 - (7) The Public Education Appropriations Subcommittee recommends a one time appropriation of \$20,000,000 from the Growth in Student Population Uniform School Fund Restricted Account to help fund the state contribution toward the cost of the operation and maintenance portion of the minimum school program as defined in Section 53A-17a-103 and as specified in the Laws of Utah, 2001, Chapter 335 Section 4, 53A-17a-104.
 - (8) The Public Education Appropriations Subcommittee recommends a statutory change to the Education Protection Funding Program outlined in House Bill 273, passed during the 2001 session of the Legislature to allow a one time appropriation of \$20,000,000 to the Minimum School Program for FY 2002.

Under the recommendations initially recommended by the Governor, it is also recommended to appropriate for FY 2002 from the Land Grant Management Fund \$3,800,000 to the Minimum School Program – School Land Trust Program.

Recommendations are made with reference to the Utah Code Annotated, 53A-17a-146 in order to provide maximum flexibility to School Districts to accommodate funding reductions. The applicable statutory reference is included for reference.

Current Statutory provisions for reducing School District Appropriations are as follows:

53A-17a-146. Reduction of district allocation based on insufficient revenues.

- (1) If it is necessary because of insufficient revenues in the Uniform School Fund and the Mineral Lease Account of the General Fund for the Legislature to reduce appropriations made to support schools under Title 53A, Chapter 17a, Minimum School Program Act, and Title 53A, Chapters 21, Public Education Capital Outlay Act, and 22, Construction of Schools in Districts with New Industrial Plants, the State Board of Education, after consultation with each school district, shall reduce that district's allocation by an amount equal to the legislatively imposed percentage reduction in the total state contribution to the support of the public schools.
- (2) Each district shall determine which programs are affected by, and the amount of, the reductions.
- (3) The requirement to spend a specified amount in any particular program is waived if reductions are required under this section.

Renumbered and Amended by Chapter 72, 1991 General Session

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Minimum School Program**

	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Target
		Target	Subcommittee	
Financing				
Uniform School Fund	1,607,061,760		(20,000,000)	20,000,000
Uniform School Fund, One-time	29,785,000	(18,473,500)	(18,473,500)	0
USFR - Growth in Student Population, One-time			20,000,000	(20,000,000)
Local Property Tax	356,458,360			
Beginning Nonlapsing	19,555,800			
Total	\$2,012,860,920	(\$18,473,500)	(\$18,473,500)	\$0
Programs				
Minimum School Program	2,012,860,920	(18,473,500)	(18,473,500)	
Total	\$2,012,860,920	(\$18,473,500)	(\$18,473,500)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
Growth in Student Population Account**

	FY 2002 Estimated	FY 2002 Supplemental Target	FY 2002 Supplemental Subcommittee	Differnce Sub/Target
Financing				
Uniform School Fund			20,000,000	(20,000,000)
Uniform School Fund, One-time	20,000,000	(20,000,000)	(20,000,000)	0
USFR - Growth in Student Population, One-time	(20,000,000)	20,000,000	20,000,000	0
USFR - Growth in Student Population			(20,000,000)	20,000,000
Total	\$0	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Public Education
For the Fiscal Year Ending June 30, 2002
School Building Program**

Financing	FY 2002 Estimated	FY 2002 Supplemental		Difference Sub/Analyst
		Analyst	Subcommittee	
Uniform School Fund	38,358,000			
Uniform School Fund, One-time		(10,462,000)	(10,000,000)	462,000
Transfers - Interagency		462,000		(462,000)
Total	\$38,358,000	(\$10,000,000)	(\$10,000,000)	\$0
Programs				
School Building Program	38,358,000	(10,000,000)	(10,000,000)	
Total	\$38,358,000	(\$10,000,000)	(\$10,000,000)	\$0

