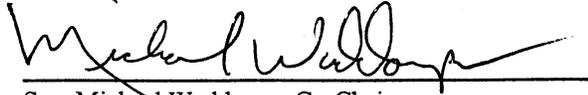
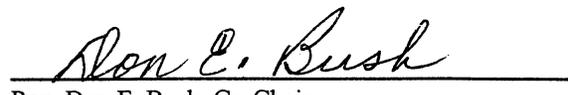


**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	161,359,300			
General Fund, One-time	13,444,000	(697,100)	(697,100)	
Transportation Fund	388,749,600			
Transportation Fund, One-time	2,585,500			
Centennial Highway Fund	18,670,000			
Federal Funds	233,957,400	(5,400)	(5,400)	
Dedicated Credits Revenue	29,261,600	(2,300)	(2,300)	
Dedicated Credits - Transportation Bonds	125,000,000			
Federal Mineral Lease	16,760,000			
GFR - Environmental Quality	5,272,300	(2,000)	(2,000)	
GFR - Underground Wastewater System			76,000	76,000
GFR - Used Oil Administration	685,600			
GFR - Voluntary Cleanup	88,900		20,300	20,300
GFR - WDS - Drinking Water	52,000			
GFR - WDS - Water Quality	544,900	(100)	(100)	
TFR - Aeronautics Fund	9,492,200		500,000	500,000
ET - Petroleum Storage Tank	1,112,100			
ET - Waste Tire Recycling	98,500			
Debt Service	(82,657,500)			
Designated Sales Tax	44,492,800			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	130,000	(100)	(100)	
Transfers - Human Resource Mgt	600,800			
Transfers - Intergovernmental	40,500			
Transfers - Within Agency	7,828,700			
Repayments	8,598,300			
Beginning Nonlapsing	77,407,000			
Closing Nonlapsing	(2,078,400)			
<b>Total</b>	<b>\$1,061,546,100</b>	<b>(\$707,000)</b>	<b>(\$110,700)</b>	<b>\$596,300</b>
	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Total State Funds</b>	<b>174,803,300</b>	<b>(697,100)</b>	<b>(697,100)</b>	
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Programs</b>				
National Guard	16,167,400	(223,500)	(40,100)	183,400
Environmental Quality	72,443,800	(372,300)	(276,000)	96,300
Transportation	972,934,900	(111,200)	205,400	316,600
<b>Total</b>	<b>\$1,061,546,100</b>	<b>(\$707,000)</b>	<b>(\$110,700)</b>	<b>\$596,300</b>

FTE/Other	Estimated	Analyst	Subcommittee	Difference
Total FTE	2,010	(2)	(2)	

  
 Sen. Michael Waddoups, Co-Chair

  
 Rep. Don E. Bush, Co-Chair

**Intent Language**

National Guard - Utah National Guard

1. *Under terms of Section 69-38-8.1 Utah Code Annotated, Item 240 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
 Armory Maintenance - \$50,000  
 Veterans' Cemetery - \$50,000*

Transportation - Maintenance Management

2. *Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 247 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
 Contractual Maintenance - \$500,000*

Transportation - District Management

3. *Under terms of Section 68-38-8.1 Utah Code Annotated, Item 249 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:  
 Equipment Purchases - \$500,000*

Transportation - Aeronautics

4. *It is the intent of the Legislature that funds appropriated for Airport Construction be nonlapsing.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
National Guard  
Utah National Guard**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,090,000			
General Fund, One-time	282,000	(221,900)	(38,500)	183,400
Federal Funds	11,676,900	(1,600)	(1,600)	
Dedicated Credits Revenue	78,000			
Transfers - Intergovernmental	40,500			
Beginning Nonlapsing	36,900			
Closing Nonlapsing	(36,900)			
<b>Total</b>	<b>\$16,167,400</b>	<b>(\$223,500)</b>	<b>(\$40,100)</b>	<b>\$183,400</b>
<b>Programs</b>				
Administration	528,100	(3,400)	(1,700)	1,700
Armory Maintenance	15,041,200	(199,300)	(29,400)	169,900
Veterans' Affairs	174,200	(9,300)	(4,000)	5,300
Veterans' Cemetery	423,900	(11,500)	(5,000)	6,500
<b>Total</b>	<b>\$16,167,400</b>	<b>(\$223,500)</b>	<b>(\$40,100)</b>	<b>\$183,400</b>

**Intent Language**

*Under terms of Section 69-38-8.1 Utah Code Annotated, Item 240 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:*

*Armory Maintenance - \$50,000*

*Veterans' Cemetery - \$50,000*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Environmental Quality  
Environmental Quality**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2002 Supplemental</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	9,969,500			
General Fund, One-time	800,000	(364,000)	(364,000)	
Federal Funds	15,647,000	(3,800)	(3,800)	
Dedicated Credits Revenue	6,174,900	(2,300)	(2,300)	
GFR - Environmental Quality	4,872,300	(2,000)	(2,000)	
GFR - Underground Wastewater System			76,000	76,000
GFR - Used Oil Administration	685,600			
GFR - Voluntary Cleanup	88,900		20,300	20,300
GFR - WDS - Drinking Water	52,000			
GFR - WDS - Water Quality	544,900	(100)	(100)	
ET - Petroleum Storage Tank	1,112,100			
ET - Waste Tire Recycling	98,500			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	130,000	(100)	(100)	
Transfers - Human Resource Mgt	600,800			
Transfers - Within Agency	1,662,700			
Beginning Nonlapsing	615,700			
Closing Nonlapsing	(1,483,000)			
<b>Total</b>	<b>\$41,621,900</b>	<b>(\$372,300)</b>	<b>(\$276,000)</b>	<b>\$96,300</b>
<b>Programs</b>				
Director's Office	5,952,900	(216,700)	(215,400)	1,300
Air Quality	8,416,800	(12,000)	(5,500)	6,500
Environmental Response/Remediation	5,847,800	(6,000)	16,800	22,800
Radiation Control	2,283,500	(53,400)	(50,100)	3,300
Water Quality	8,824,500	(15,300)	68,500	83,800
Drinking Water	3,835,900	(20,100)	(41,800)	(21,700)
Solid and Hazardous Waste	6,460,500	(48,800)	(48,500)	300
<b>Total</b>	<b>\$41,621,900</b>	<b>(\$372,300)</b>	<b>(\$276,000)</b>	<b>\$96,300</b>
<b>FTE/Other</b>				
Total FTE	418	(2)	(2)	

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Transportation  
Support Services**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2002 Supplemental</b>		<b>Difference</b>
		<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	560,000			
General Fund, One-time	10,160,000	(94,600)	(94,600)	
Transportation Fund	2,998,100			
<b>Total</b>	<b>\$13,718,100</b>	<b>(\$94,600)</b>	<b>(\$94,600)</b>	<b>\$0</b>
<b>Programs</b>				
Administrative Services	12,271,100	(60,000)	(60,000)	
Building and Grounds	1,447,000	(34,600)	(34,600)	
<b>Total</b>	<b>\$13,718,100</b>	<b>(\$94,600)</b>	<b>(\$94,600)</b>	<b>\$0</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Transportation  
Aeronautics**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2002 Supplemental</b>		<b>Difference Sub/Analyst</b>
		<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	200,000			
General Fund, One-time	2,152,000	(16,600)	(200,000)	(183,400)
Federal Funds	10,000,000			
TFR - Aeronautics Fund	2,536,100		500,000	500,000
Beginning Nonlapsing	300,000			
<b>Total</b>	<b>\$15,188,100</b>	<b>(\$16,600)</b>	<b>\$300,000</b>	<b>\$316,600</b>
<b>Programs</b>				
Airport Construction	15,188,100	(16,600)	300,000	316,600
<b>Total</b>	<b>\$15,188,100</b>	<b>(\$16,600)</b>	<b>\$300,000</b>	<b>\$316,600</b>

**Intent Language**

*It is the intent of the Legislature that funds appropriated for Airport Construction be nonlapsing.*