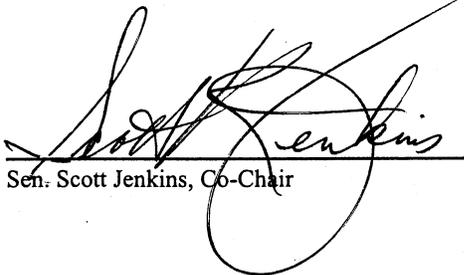
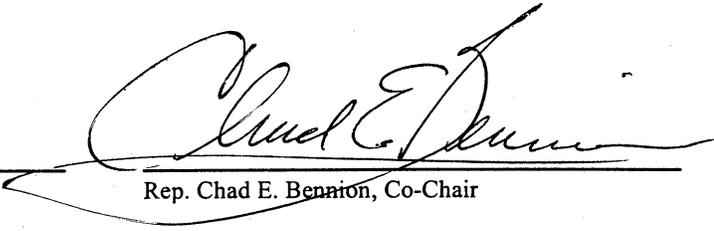


**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	1,324,500			
General Fund, One-time	272,000			
Uniform School Fund	26,291,000			
Uniform School Fund, One-time	(1,319,800)	(485,000)	(218,000)	267,000
Income Tax	12,790,600			
Income Tax, One-time	2,459,800	(700,000)	(467,000)	233,000
Dedicated Credits Revenue	3,358,000			
Beginning Nonlapsing	900,400			
Closing Nonlapsing	(36,000)			
Total	\$46,040,500	(\$1,185,000)	(\$685,000)	\$500,000
	Estimated	Target	Subcommittee	Difference
Total State Funds	41,818,100	(1,185,000)	(685,000)	500,000
	Estimated	Analyst	Subcommittee	Difference
Programs				
Utah College of Applied Technology	46,040,500	(1,185,000)	(685,000)	500,000
Total	\$46,040,500	(\$1,185,000)	(\$685,000)	\$500,000


Sen. Scott Jenkins, Co-Chair


Rep. Chad E. Bennion, Co-Chair

Intent Language

Utah College of Applied Technology - Bridgerland ATC

1. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Davis ATC

2. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Ogden/Weber ATC

3. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Salt Lake/Tooele ATC

4. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

Utah College of Applied Technology - Uintah Basin ATC

5. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - ATC/ATCSR Development

6. *It is the intent of the Legislature that \$1,000,000 of the Development fund be used for equipment purchases.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Administration**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	140,900			
General Fund, One-time	61,200			
Income Tax	6,319,600			
Income Tax, One-time	252,700	(500,000)	(232,100)	267,900
Total	\$6,774,400	(\$500,000)	(\$232,100)	\$267,900
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	571,300		(144,900)	(144,900)
Custom Fit	3,627,000		(22,500)	(22,500)
Development	1,640,500	(500,000)	(89,100)	410,900
Equipment	935,600		24,400	24,400
Total	\$6,774,400	(\$500,000)	(\$232,100)	\$267,900

Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Bridgerland Applied Technology College

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund, One-time	15,000			
Uniform School Fund	6,977,000			
Uniform School Fund, One-time	(340,100)	(116,700)	(32,500)	84,200
Income Tax	290,800			
Income Tax, One-time	334,500			
Dedicated Credits Revenue	1,018,500			
Beginning Nonlapsing	227,300			
Closing Nonlapsing	(227,300)			
Total	\$8,295,700	(\$116,700)	(\$32,500)	\$84,200
Programs	Estimated	Analyst	Subcommittee	Difference
Bridgerland ATC	8,295,700	(116,700)	(32,500)	84,200
Total	\$8,295,700	(\$116,700)	(\$32,500)	\$84,200

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Central Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	103,000			
General Fund, One-time	36,800			
Income Tax	1,155,100			
Income Tax, One-time	143,700	(50,000)	(37,600)	12,400
Total	\$1,438,600	(\$50,000)	(\$37,600)	\$12,400
Programs	Estimated	Analyst	Subcommittee	Difference
Central ATC	1,438,600	(50,000)	(37,600)	12,400
Total	\$1,438,600	(\$50,000)	(\$37,600)	\$12,400

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Davis Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund, One-time	15,000			
Uniform School Fund	6,918,200			
Uniform School Fund, One-time	(335,000)	(133,300)	(26,500)	106,800
Income Tax	237,900			
Income Tax, One-time	336,000			
Dedicated Credits Revenue	965,800			
Beginning Nonlapsing	243,200			
Closing Nonlapsing	(207,800)			
Total	\$8,173,300	(\$133,300)	(\$26,500)	\$106,800
Programs	Estimated	Analyst	Subcommittee	Difference
Davis ATC	8,173,300	(133,300)	(26,500)	106,800
Total	\$8,173,300	(\$133,300)	(\$26,500)	\$106,800

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Dixie Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	109,500			
General Fund, One-time	40,000			
Income Tax	588,200			
Income Tax, One-time	52,500	(12,500)	(39,700)	(27,200)
Total	\$790,200	(\$12,500)	(\$39,700)	(\$27,200)
Programs	Estimated	Analyst	Subcommittee	Difference
Dixie ATC	790,200	(12,500)	(39,700)	(27,200)
Total	\$790,200	(\$12,500)	(\$39,700)	(\$27,200)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Mountainlands Applied Technology College**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	417,600			
General Fund, One-time	36,800			
Income Tax	1,607,600			
Income Tax, One-time	71,000	(66,700)	(88,700)	(22,000)
Total	\$2,133,000	(\$66,700)	(\$88,700)	(\$22,000)
Programs	Estimated	Analyst	Subcommittee	Difference
Mountainlands ATC	2,133,000	(66,700)	(88,700)	(22,000)
Total	\$2,133,000	(\$66,700)	(\$88,700)	(\$22,000)

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Ogden/Weber Applied Technology College**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund, One-time	15,000			
Uniform School Fund	7,633,400			
Uniform School Fund, One-time	(369,800)	(116,700)	(27,900)	88,800
Income Tax	295,300			
Income Tax, One-time	336,300			
Dedicated Credits Revenue	1,019,400			
Beginning Nonlapsing	77,400			
Closing Nonlapsing	667,800			
Total	\$9,674,800	(\$116,700)	(\$27,900)	\$88,800
Programs	Estimated	Analyst	Subcommittee	Difference
Ogden/Weber ATC	9,674,800	(116,700)	(27,900)	88,800
Total	\$9,674,800	(\$116,700)	(\$27,900)	\$88,800

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Salt Lake/Tooele Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund, One-time	36,800			
Uniform School Fund	1,133,300			
Uniform School Fund, One-time	(97,200)	(35,000)	(108,100)	(73,100)
Income Tax	707,400			
Income Tax, One-time	543,000			
Beginning Nonlapsing	111,200			
Closing Nonlapsing	(27,400)			
Total	<u>\$2,407,100</u>	<u>(\$35,000)</u>	<u>(\$108,100)</u>	<u>(\$73,100)</u>
Programs				
Salt Lake/Tooele ATC	2,407,100	(35,000)	(108,100)	(73,100)
Total	<u>\$2,407,100</u>	<u>(\$35,000)</u>	<u>(\$108,100)</u>	<u>(\$73,100)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Southeast Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund	283,200			
General Fund, One-time	(1,600)			
Income Tax	495,500			
Income Tax, One-time	116,800	(33,300)	(37,500)	(4,200)
Total	<u>\$893,900</u>	<u>(\$33,300)</u>	<u>(\$37,500)</u>	<u>(\$4,200)</u>
Programs				
Southeast ATC	893,900	(33,300)	(37,500)	(4,200)
Total	<u>\$893,900</u>	<u>(\$33,300)</u>	<u>(\$37,500)</u>	<u>(\$4,200)</u>

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Southwest Applied Technology College**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	270,300			
General Fund, One-time	(19,800)			
Income Tax	933,000			
Income Tax, One-time	70,800	(37,500)	(31,400)	6,100
Total	\$1,254,300	(\$37,500)	(\$31,400)	\$6,100
Programs				
	Estimated	Analyst	Subcommittee	Difference
Southwest ATC	1,254,300	(37,500)	(31,400)	6,100
Total	\$1,254,300	(\$37,500)	(\$31,400)	\$6,100

**Supplemental
Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2002
Utah College of Applied Technology
Uintah Basin Applied Technology College**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
Financing				
General Fund, One-time	36,800			
Uniform School Fund	3,629,100			
Uniform School Fund, One-time	(177,700)	(83,300)	(23,000)	60,300
Income Tax	160,200			
Income Tax, One-time	202,500			
Dedicated Credits Revenue	354,300			
Beginning Nonlapsing	241,300			
Closing Nonlapsing	(241,300)			
Total	<u>\$4,205,200</u>	<u>(\$83,300)</u>	<u>(\$23,000)</u>	<u>\$60,300</u>
Programs	Estimated	Analyst	Subcommittee	Difference
Uintah Basin ATC	4,205,200	(83,300)	(23,000)	60,300
Total	<u>\$4,205,200</u>	<u>(\$83,300)</u>	<u>(\$23,000)</u>	<u>\$60,300</u>

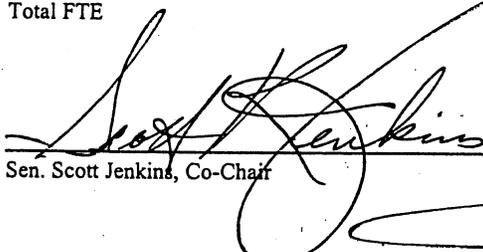
**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003**

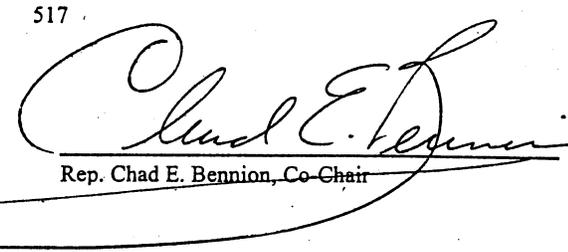
	FY 2002	FY 2003	FY 2003	Difference
	Estimated	Analyst	Subcommittee	Subctte/Analyst
Financing				
General Fund	1,324,500	1,324,600	1,324,600	
General Fund, One-time	272,000			
Uniform School Fund	26,291,000	24,975,800		(24,975,800)
Uniform School Fund, One-time	(1,537,800)			
Income Tax	12,790,600	8,027,400	34,804,400	26,777,000
Income Tax, One-time	1,992,800			
Dedicated Credits Revenue	3,358,000	3,358,000	3,358,000	
Beginning Nonlapsing	900,400	864,400	864,400	
Closing Nonlapsing	(36,000)	(864,400)	(864,400)	
Total	<u>\$45,355,500</u>	<u>\$37,685,800</u>	<u>\$39,487,000</u>	<u>\$1,801,200</u>

	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	41,133,100	34,327,800	36,129,000	1,801,200

	Estimated	Analyst	Subcommittee	Subctte/Analyst
Programs				
Utah College of Applied Technology	45,355,500	37,685,800	39,487,000	1,801,200
Total	<u>\$45,355,500</u>	<u>\$37,685,800</u>	<u>\$39,487,000</u>	<u>\$1,801,200</u>

FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
Total FTE	517			


Sen. Scott Jenkins, Co-Chair


Rep. Chad E. Bennion, Co-Chair

Intent Language

Utah College of Applied Technology - Administration

1. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
2. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

3. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Bridgerland ATC

4. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
5. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

Utah College of Applied Technology - Central ATC

6. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
7. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

8. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses*

and the satellite campuses.

Utah College of Applied Technology - Davis ATC

9. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

10. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Dixie ATC

11. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

12. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

13. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

Utah College of Applied Technology - Mountainlands ATC

14. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

15. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

16. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*

Utah College of Applied Technology - Ogden/Weber ATC

17. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*
18. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

Utah College of Applied Technology - Salt Lake/Tooele ATC

19. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
20. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Southeast ATC

21. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
22. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

23. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Southwest ATC

24. *It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.*
25. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature*

that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

26. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

Utah College of Applied Technology - Uintah Basin ATC

27. *It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.*

28. *It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.*

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

Utah College of Applied Technology - Higher Ed ATC Service Regions

29. *It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.*

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Administration**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	140,900	141,000	141,000	
General Fund, One-time	61,200			
Income Tax	6,319,600	3,881,800	5,489,700	1,607,900
Income Tax, One-time	20,600			
Total	\$6,542,300	\$4,022,800	\$5,630,700	\$1,607,900
Programs				
Administration	426,400	367,200	343,800	(23,400)
Custom Fit	3,604,500	3,120,000	2,921,500	(198,500)
Development	1,551,400		1,489,300	1,489,300
Equipment	960,000	535,600	876,100	340,500
Total	\$6,542,300	\$4,022,800	\$5,630,700	\$1,607,900

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Bridgerland ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund, One-time	15,000			
Uniform School Fund	6,977,000	6,638,100		(6,638,100)
Uniform School Fund, One-time	(372,600)			
Income Tax	290,800	(55,900)	6,491,100	6,547,000
Income Tax, One-time	334,500			
Dedicated Credits Revenue	1,018,500	1,018,500	1,018,500	
Beginning Nonlapsing	227,300			
Closing Nonlapsing	(227,300)			
Total	\$8,263,200	\$7,600,700	\$7,509,600	(\$91,100)
Programs				
Bridgerland ATC	8,263,200	7,600,700	7,509,600	(91,100)
Total	\$8,263,200	\$7,600,700	\$7,509,600	(\$91,100)

FTE/Other
Total FTE 127

Dedicated Credits Revenue Source	Amount
2993 COLLEGE & UNIVERSITY TUITION	1,018,500
Total	\$1,018,500

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Central ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	103,000	103,000	103,000	
General Fund, One-time	36,800			
Income Tax	1,155,100	942,800	1,214,000	271,200
Income Tax, One-time	106,100			
Total	\$1,401,000	\$1,045,800	\$1,317,000	\$271,200
Programs				
Central ATC	1,401,000	1,045,800	1,317,000	271,200
Total	\$1,401,000	\$1,045,800	\$1,317,000	\$271,200

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Davis ATC**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund, One-time	15,000			
Uniform School Fund	6,918,200	6,584,400		(6,584,400)
Uniform School Fund, One-time	(361,500)			
Income Tax	237,900	(158,300)	6,391,800	6,550,100
Income Tax, One-time	336,000			
Dedicated Credits Revenue	965,800	965,800	965,800	
Beginning Nonlapsing	243,200	35,400	35,400	
Closing Nonlapsing	(207,800)	(35,400)	(35,400)	
Total	\$8,146,800	\$7,391,900	\$7,357,600	(\$34,300)

Programs				
Davis ATC	8,146,800	7,391,900	7,357,600	(34,300)
Total	\$8,146,800	\$7,391,900	\$7,357,600	(\$34,300)

FTE/Other	
Total FTE	106

Dedicated Credits Revenue Source	Amount
2993 COLLEGE & UNIVERSITY TUITION	965,800
Total	\$965,800

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Dixie ATC**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	109,500	109,500	109,500	
General Fund, One-time	40,000			
Income Tax	588,200	516,800	512,100	(4,700)
Income Tax, One-time	12,800			
Total	\$750,500	\$626,300	\$621,600	(\$4,700)
Programs				
Dixie ATC	750,500	626,300	621,600	(4,700)
Total	\$750,500	\$626,300	\$621,600	(\$4,700)

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

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It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Mountainlands ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	417,600	417,600	417,600	
General Fund, One-time	36,800			
Income Tax	1,607,600	1,311,600	1,388,800	77,200
Income Tax, One-time	(17,700)			
Total	\$2,044,300	\$1,729,200	\$1,806,400	\$77,200
Programs				
Mountainlands ATC	2,044,300	1,729,200	1,806,400	77,200
Total	\$2,044,300	\$1,729,200	\$1,806,400	\$77,200
FTE/Other				
Total FTE		39		

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

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**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Ogden/Weber ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund, One-time	15,000			
Uniform School Fund	7,633,400	7,264,900		(7,264,900)
Uniform School Fund, One-time	(397,700)			
Income Tax	295,300	(49,000)	7,084,500	7,133,500
Income Tax, One-time	336,300			
Dedicated Credits Revenue	1,019,400	1,019,400	1,019,400	
Beginning Nonlapsing	77,400	745,200	745,200	
Closing Nonlapsing	667,800	(745,200)	(745,200)	
Total	\$9,646,900	\$8,235,300	\$8,103,900	(\$131,400)
 Programs				
Ogden/Weber ATC	9,646,900	8,235,300	8,103,900	(131,400)
Total	\$9,646,900	\$8,235,300	\$8,103,900	(\$131,400)
 FTE/Other				
Total FTE	143			

Dedicated Credits Revenue Source	Amount
2993 COLLEGE & UNIVERSITY TUITION	1,019,400
Total	\$1,019,400

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Salt Lake/Tooele ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund, One-time	36,800			
Uniform School Fund	1,133,300	1,036,400		(1,036,400)
Uniform School Fund, One-time	(205,300)			
Income Tax	707,400	604,300	1,634,600	1,030,300
Income Tax, One-time	543,000			
Beginning Nonlapsing	111,200	83,800	83,800	
Closing Nonlapsing	(27,400)	(83,800)	(83,800)	
Total	\$2,299,000	\$1,640,700	\$1,634,600	(\$6,100)
Programs				
Salt Lake/Tooele ATC	2,299,000	1,640,700	1,634,600	(6,100)
Total	\$2,299,000	\$1,640,700	\$1,634,600	(\$6,100)

FTE/Other

Total FTE 15

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Southeast ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	283,200	283,200	283,200	
General Fund, One-time	(1,600)			
Income Tax	495,500	357,200	410,100	52,900
Income Tax, One-time	79,300			
Total	\$856,400	\$640,400	\$693,300	\$52,900
Programs				
Southeast ATC	856,400	640,400	693,300	52,900
Total	\$856,400	\$640,400	\$693,300	\$52,900

FTE/Other

Total FTE 11

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that the Utah College of Applied Technology Board of Trustees perform an interim study of the enrollment growth formula in conjunction with the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to determine an equitable and appropriate funding formula for enrollment growth. It is further the intent of the Legislature that the results of the study be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002.

**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Southwest ATC**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	270,300	270,300	270,300	
General Fund, One-time	(19,800)			
Income Tax	933,000	764,300	803,800	39,500
Income Tax, One-time	39,400			
Total	\$1,222,900	\$1,034,600	\$1,074,100	\$39,500
Programs				
Southwest ATC	1,222,900	1,034,600	1,074,100	39,500
Total	\$1,222,900	\$1,034,600	\$1,074,100	\$39,500

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

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**Recommendations of the Appropriations Subcommittee for
Commerce & Revenue - Applied Technology Education
For the Fiscal Year Ending June 30, 2003
Utah College of Applied Technology
Uintah Basin ATC**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund, One-time	36,800			
Uniform School Fund	3,629,100	3,452,000		(3,452,000)
Uniform School Fund, One-time	(200,700)			
Income Tax	160,200	(88,200)	3,383,900	3,472,100
Income Tax, One-time	202,500			
Dedicated Credits Revenue	354,300	354,300	354,300	
Beginning Nonlapsing	241,300			
Closing Nonlapsing	(241,300)			
Total	\$4,182,200	\$3,718,100	\$3,738,200	\$20,100
 Programs				
Uintah Basin ATC	4,182,200	3,718,100	3,738,200	20,100
Total	\$4,182,200	\$3,718,100	\$3,738,200	\$20,100
 FTE/Other				
Total FTE		77		

Dedicated Credits Revenue Source	Amount
2993 COLLEGE & UNIVERSITY TUITION	354,300
Total	\$354,300

Intent Language

It is the intent of the Legislature that the Utah College of Applied Technology's Regional Colleges with satellite campuses, proportionately allocate the budget reductions between the main campuses and the satellite campuses.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governor's Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition be reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2002, and that the recommended tuition rate increase be implemented as soon as possible.

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