

## **Department of Health**

I move to adopt the committee report and approve the recommendations of the Health and Human Services Appropriations subcommittee for the Department of Health for appropriations, Intent Language, fees, and other schedules for FY 2002 supplemental appropriations, and FY 2003 appropriations, along with funding and expenditure schedules and other recommendations for all departments, agencies and programs as represented on pages 1 through 46 of the report.

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002**

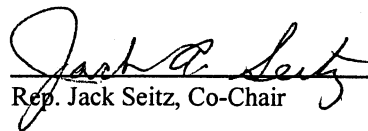
Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	229,149,800			
General Fund, One-time	(9,079,800)	(1,200,000)	(1,207,900)	(7,900)
Federal Funds	762,274,285	(1,633,300)		1,633,300
Dedicated Credits Revenue	69,604,000		4,100	4,100
GFR - Cigarette Tax Rest	250,000			
GFR - Kurt Oscarson Trans	100,000			
GFR - Medicaid Restricted	3,217,200		1,200,000	1,200,000
GFR - State Lab Drug Testing Account	267,400		100	100
GFR - Tobacco Settlement	11,549,100		400	400
Transfers	80,036,000		3,300	3,300
Beginning Nonlapsing	8,062,500			
Closing Nonlapsing	(1,933,200)			
<b>Total</b>	<b>\$1,153,497,285</b>	<b>(\$2,833,300)</b>	<b>\$0</b>	<b>\$2,833,300</b>

	Estimated	Target	Subcommittee	Difference
<b>Total State Funds</b>	220,070,000	(1,200,000)	(1,207,900)	(7,900)

Programs	Estimated	Analyst	Subcommittee	Difference
Health	1,153,497,285	(2,833,300)		2,833,300
<b>Total</b>	<b>\$1,153,497,285</b>	<b>(\$2,833,300)</b>	<b>\$0</b>	<b>\$2,833,300</b>



Sen. Dave Steele, Co-Chair



Rep. Jack Seitz, Co-Chair

**Intent Language**

Health - Community & Family Health

1. *It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Executive Director's Operations**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	5,530,300			
General Fund, One-time	31,900	(100,000)	(500)	99,500
Federal Funds	3,013,300			
Dedicated Credits Revenue	1,237,600		300	300
GFR - Kurt Oscarson Trans	100,000			
Transfers	855,700		200	200
Beginning Nonlapsing	324,900			
Closing Nonlapsing	(233,800)			
<b>Total</b>	<b>\$10,859,900</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Executive Director	2,045,900			
Program Operations	3,419,700			
Medical Examiner	1,864,900			
Center for Health Data	3,529,400	(100,000)		100,000
<b>Total</b>	<b>\$10,859,900</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Health Systems Improvement**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference Sub/Analyst</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	
General Fund	4,777,100			
General Fund, One-time	221,700	(100,000)	(1,500)	98,500
Federal Funds	3,059,900			
Dedicated Credits Revenue	2,858,100		700	700
GFR - Medicaid Restricted	5,600			
Transfers	1,207,100		800	800
Beginning Nonlapsing	1,507,900			
Closing Nonlapsing	(447,400)			
<b>Total</b>	<b>\$13,190,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	327,500			
Emergency Medical Services	5,091,000			
Licensing	2,906,100			
Program Certification and Resident Assessment	3,181,300			
Primary Care and Rural, Ethnic Health	1,684,100	(100,000)		100,000
<b>Total</b>	<b>\$13,190,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Epidemiology and Laboratory Services**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,696,800			
General Fund, One-time	(301,900)		(400)	(400)
Federal Funds	7,436,800			
Dedicated Credits Revenue	1,839,500		300	300
GFR - State Lab Drug Testing Account	267,400		100	100
Transfers	1,073,800			
Beginning Nonlapsing	413,800			
<b>Total</b>	<b>\$15,426,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	1,691,300			
Environmental Testing and Toxicology	2,147,800			
Laboratory Improvement	817,300			
Microbiology	2,177,400			
Communicable Disease Control	5,646,800			
Food Safety and Environmental Health	397,200			
Epidemiology	2,548,400			
<b>Total</b>	<b>\$15,426,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Community and Family Health Services**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	11,401,200			
General Fund, One-time	(2,554,800)	(200,000)	(4,100)	195,900
Federal Funds	53,768,300			
Dedicated Credits Revenue	14,585,700		2,700	2,700
GFR - Cigarette Tax Rest	250,000			
GFR - Tobacco Settlement	6,053,300		400	400
Transfers	4,438,900		1,000	1,000
Beginning Nonlapsing	1,284,900			
Closing Nonlapsing	(225,800)			
<b>Total</b>	<b>\$89,001,700</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	2,707,700			
Health Promotion	16,103,100			
Maternal and Child Health	49,851,400	(200,000)		200,000
Children with Special Health Care Needs	20,339,500			
<b>Total</b>	<b>\$89,001,700</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$200,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Health Care Financing**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	10,346,200			
General Fund, One-time	(1,194,000)	(100,000)	(700)	99,300
Federal Funds	42,574,700			
Dedicated Credits Revenue	4,825,800		100	100
Transfers	12,651,300		600	600
Beginning Nonlapsing	1,600,000			
<b>Total</b>	<b>\$70,804,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	2,290,700			
Financial Services	11,173,700			
Managed Health Care	2,487,900	(100,000)		100,000
Medicaid Operations	2,786,500			
Eligibility Services	13,171,700			
Coverage and Reimbursement	3,317,900			
Contracts	34,698,600			
Utah Medical Assistance	877,000			
<b>Total</b>	<b>\$70,804,000</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2002  
Department of Health  
Medical Assistance**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	189,699,900			
General Fund, One-time	(5,197,800)	(700,000)	(1,200,700)	(500,700)
Federal Funds	629,224,185	(1,633,300)		1,633,300
Dedicated Credits Revenue	42,491,900			
GFR - Medicaid Restricted	3,211,600		1,200,000	1,200,000
Transfers	61,225,800		700	700
Beginning Nonlapsing	1,607,500			
<b>Total</b>	<b>\$922,263,085</b>	<b>(\$2,333,300)</b>	<b>\$0</b>	<b>\$2,333,300</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Medicaid Base Program	763,100,785	(2,333,300)		2,333,300
Title XIX for Human Services	150,726,600			
Utah Medical Assistance Program	8,435,700			
<b>Total</b>	<b>\$922,263,085</b>	<b>(\$2,333,300)</b>	<b>\$0</b>	<b>\$2,333,300</b>





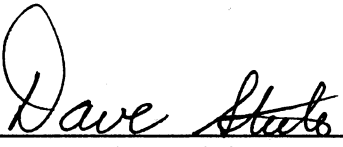
**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003**

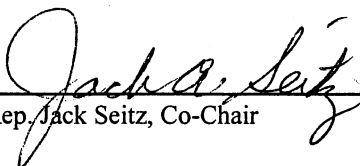
	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	229,149,800	214,102,800	218,100,900	3,998,100
General Fund, One-time	(10,287,700)			
Federal Funds	762,274,285	743,612,100	748,512,100	4,900,000
Dedicated Credits Revenue	69,608,100	67,718,000	67,723,700	5,700
GFR - Cigarette Tax Rest	250,000	250,000	250,000	
GFR - Kurt Oscarson Trans	100,000	100,000	100,000	
GFR - Medicaid Restricted	4,417,200			
GFR - State Lab Drug Testing Account	267,500	268,000	268,100	100
GFR - Tobacco Settlement	11,549,500	11,555,300	11,555,700	400
Transfers	80,039,300	84,585,700	84,588,000	2,300
Beginning Nonlapsing	8,062,500	1,903,800	1,903,800	
Closing Nonlapsing	(1,933,200)	(1,457,800)	(1,457,800)	
<b>Total</b>	<b>\$1,153,497,285</b>	<b>\$1,122,637,900</b>	<b>\$1,131,544,500</b>	<b>\$8,906,600</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	218,862,100	214,102,800	218,100,900	3,998,100

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Health	1,153,497,285	1,122,637,900	1,131,544,500	8,906,600
<b>Total</b>	<b>\$1,153,497,285</b>	<b>\$1,122,637,900</b>	<b>\$1,131,544,500</b>	<b>\$8,906,600</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Total FTE	1,233	1,193	1,202	9

  
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 Sen. Dave Steele, Co-Chair

  
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 Rep. Jack Seitz, Co-Chair

## Intent Language

### Health - Executive Director's Operations

1. *It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees, except no fees will be charged for State criminal cases.*
2. *It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.*
3. *It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceding year.*
4. *It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report including outcome measures within the Department's budget presentation on an item by item basis.*

### Health - Health Systems Improvement

5. *It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.*
6. *It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.*
7. *It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.*

### Health - Epidemiology & Lab Services

8. *It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.*

### Health - Community & Family Health

9. *It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.*
10. *It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.*

### Health - Health Care Financing

11. *It is the intent of the Legislature that the Department of Health convene an ad hoc advisory committee by July 1, 2002 to advise the Legislature regarding options to improve access to pharmaceuticals for senior citizens, people with disabilities, Medicaid recipients, and the uninsured. The committee should also study and advise on methods to improve state financing of pharmaceutical coverage and purchasing to include a Medicaid waiver or demonstration project. The advisory committee shall be composed of representatives from the senior citizen, disabled, and low income communities; health care providers, the pharmaceutical industry, members of the business community, the department and the division. The executive director shall report progress to the Health and Human Services interim committee and the Health and Human Services Appropriations subcommittee no later than November 30, 2002 and shall recommend options for possible legislation, section 1115 waiver, and /or demonstration project by June 30, 2003.*

Health - Medical Assistance

12. *It is the intent of the Legislature to improve the oral health status, and thereby improve the overall health of low-income Utahns through increased utilization and access to dental services for Medicaid recipients, especially children. It is intended that this be accomplished as funding permits, by (1) increasing the participation of dentists in the Medicaid program by increasing the Medicaid reimbursement for dental services, (2) implementing a case management system to encourage more appropriate and timely access of Medicaid dental benefits by Medicaid recipients, and (3) implementing an early intervention/prevention and education program aimed at increasing the awareness of the importance of oral health among this population.*
13. *It is the intent of the Legislature that the Department of Health continue to offer chiropractic coverage as part of the Medicaid benefit package. However, the Department may negotiate a reduced scope of coverage if funding for FY 2003 is insufficient to maintain the FY 2002 level of service.*
14. *It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.*

**Rates and Fees**

**Health - Executive Director's Operations**

Autopsy		
1.	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
2.	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
3.	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
4.	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
Reports		
5.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
6.	All other requestors and additional copies	25.00
Miscellaneous case papers		
7.	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
8.	All other requestors and additional copies	35.00
Court		
9.	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
10.	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
Photographic and Video Services		
11.	Color negatives from slides, plus cost of film	2.00
12.	Slide Duplication, plus cost of film	3.00
13.	Each Video Tape	75.00
14.	Black and White 8 x 10	7.00
15.	Black and White 5 x 7	3.50
16.	Overlays	25.00
17.	Glass Slides	6.00
18.	X-rays	6.00

	Use of OME facilities for tissue harvesting activities	
19.	Eye	31.50
20.	Skin Graft	120.75
21.	Bone	241.50
22.	Heart Valve	63.00
23.	Saphenous vein	63.00
24.	Body Storage	30.00
	Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.	
	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations	
	Inpatient - Ambulatory Surgery, and Emergency Department Encounter	
25.	File I - for the latest year only	1,500.00
26.	File III - for the latest year only	250.00
	Public Use Tapes - Multi-Year License Fee - Existing User	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
27.	File I - multiple year data set (3 years prior to current year)	1,500.00
28.	File III - multiple year data set (3 years prior to current year)	250.00
	Public Use Secondary Release License, Files I per year	
29.	First year (5 copies)	375.00
30.	Annual renewal fee (5 copies)	375.00
31.	Additional copies (in excess of 5)	50.00
	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
32.	File I - for the latest one year only	3,000.00
33.	File III - for one year only	1,000.00
	Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Existing User	
34.	File I - multiple year data set (3 years prior to current year)	3,000.00
35.	File III - multiple year data set (3 years prior to current year)	1,000.00
	Public Use Data Set - Single Year License Fee for Data Suppliers	
	File I - for the latest year only	
36.	Large System/Corp. (>35,000 discharges per year)	3,000.00
37.	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges)	1,500.00
38.	Small or Medium Single Hospital (<5,000 discharges per year)	500.00
	Private Sector Secondary Release License, File I - III per year	
39.	First Year (5 copies)	1,000.00
40.	Annual renewal fee (5 copies)	500.00
41.	Additional copies (in excess of 5)	50.00
42.	Financial Database	50.00
	Research Data Set License Fee	
	Inpatient Research Data Set	
43.	Latest Year	3,000.00

44.	Three years prior	1,500.00
	HEDIS Data Set License Fee	
	Public, Educational, Non-profit Research Organizations	
45.	File I - Latest Year (per data set)	1,000.00
46.	File II - Previous Year (per data set)	750.00
47.	File III - Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
48.	File I - Latest Year (per data set)	1,500.00
49.	File II - Previous Year (per data set)	1,250.00
50.	File III - Any Earlier Years (per data set)	1,000.00
	HMO Enrollee Satisfaction Survey	
	Data Set License Fee	
	Public, Educational, Non-profit Research Organizations	
51.	File I - Latest Year (per data set)	1,000.00
52.	File II - Previous Year (per data set)	750.00
53.	File III - Any Earlier Years (per data set)	500.00
	Private Sector Agencies	
54.	File I - Latest Year (per data set)	1,500.00
55.	File II - Previous Year (per data set)	1,250.00
56.	File III - Any Earlier Years (per data set)	1,000.00
	Data Suppliers (contributing HMOs)	
57.	File I - Latest Year (per data set)	400.00
58.	File II - Previous Year (per data set)	300.00
59.	File III - Any Earlier Years (per data set)	200.00
	Data Suppliers (Non-contributing HMOs)	
60.	File I - Latest Year (per data set)	800.00
61.	File II - Previous Year (per data set)	600.00
62.	File III - Any Earlier Years (per data set)	400.00
	POD Interent Module Licensing Fee	
	Patient Origin Destination (POD) Inpatient Query System - Users License	
63.	First User	300.00
64.	Additional User	50.00
65.	Fee for Data Suppliers Purchase	
66.	Hard Copy Reports Miscellaneous	10.00
67.	Standard Report 1 - Inpatient, Emergency	50.00
68.	Standard Report 1 - Ambulatory Surgery	50.00
69.	Hospital Financial Report	50.00
70.	Special Reports	15.00
	Health Information Internet Query System License Fee	
71.	Programming and Technical Support, per hour	50.00
72.	Program/Public Sector	6,000.00

73.	Program/Private Sector	10,000.00
74.	Special Data Request, per hour, (\$70 minimum)	50.00
	Other Fees	
75.	Data Management Fees for Reprocessing - Data Errors (To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	38.00
	Birth Certificate	
76.	Initial Copy	12.00
77.	Additional Copies	5.00
78.	Affidavit	20.00
79.	Heritage Birth Certificate	22.00
80.	Adoption	40.00
81.	Expedite Fee	10.00
	Death Certificate	
82.	Initial Copy	9.00
83.	Additional Copies	5.00
84.	Paternity Search, per hour (1 hour minimum)	9.00
85.	Delayed Registration	40.00
86.	Marriage and Divorce Abstracts	9.00
87.	Legitimation	40.00
88.	Adoption Registry	25.00
89.	Death Research, per hour (1 hour minimum)	9.00
90.	Court Order Name Changes	20.00
91.	Court Order Paternity	40.00
92.	On-line Access to Computerized Vital Records, per month	10.00
93.	Ad-hoc Statistical Requests, per hour	35.00
	Utah Statewide Immunization Information System (USIIS)	
	Non-financial Contributing Partners	
94.	Match on Immunization Records in Database, per record	12.00
95.	File Format Conversion, per hour	30.00
	Financial Contributing Partners	
96.	Match on Immunization Records in Database, per record	12.00
	If the partner's financial contribution is less than the number of records to be matched multiplied by \$12.00, then the partner shall adhere to the fee schedule for non-contributing partners of USIIS. (If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.)	
<b>Health - Health Systems Improvement</b>		
	Registration, Certification and Testing	
	Certification Fee	
97.	Initial EMT-Basic	30.00
98.	All other certifications	10.00

99.	Recertification Fee	10.00
	Written Test Fee	
100.	Basic EMT Certification Written Test/Re-test Fee	15.00
101.	All other written tests, re-tests	12.00
	Practical Test Fees	
	EMT	
102.	Basic Certification Practical Test/Re-test	45.00
103.	Basic Recertification/Reciprocity Practical Test	100.00
104.	Medical Scenario Practical re-test	25.00
105.	Trauma Scenario Practical re-test	50.00
106.	Intermediate Practical Test Fee	50.00
107.	Intermediate Re-test Fee per station	25.00
108.	Paramedic Practical Test	90.00
109.	Paramedic Practical retest per station	30.00

The fees listed above apply to the following certification levels:  
Emergency Medical Technician (EMT) - Basic  
Emergency Medical Technician IV  
Emergency Medical Technician Intermediate  
Emergency Medical Technician Paramedic  
Emergency Medical Technician Instructor  
Emergency Medical Dispatcher (EMD)  
Emergency Medical Dispatcher Instructor

Annual Quality Assurance Review Fee, per vehicle

110.	Ground Ambulance, Basic	50.00
111.	Ground Ambulance, IV	50.00
112.	Ground Ambulance, Intermediate	75.00
113.	Interfacility Transfer Ambulance, Basic	50.00
114.	Interfacility Transfer Ambulance, IV	50.00
115.	Interfacility Transfer Ambulance, Intermediate	75.00
116.	Paramedic Rescue	100.00
117.	Paramedic Tactical Response	100.00
118.	Paramedic Ambulance	100.00
119.	Paramedic Interfacility Transfer Service	100.00
120.	Fleet fee (agency with 20 or more vehicles)	2,000.00
121.	Quick Response Unit, Basic	50.00
122.	Quick Response Unit, IV	50.00
123.	Quick Response Unit, Intermediate	50.00
124.	Advanced Air Ambulance	75.00
125.	Specialized Air Ambulance	100.00
126.	Emergency Medical Dispatch Center, per center	50.00
127.	Resource Hospital, per hospital	50.00



Quality Assurance Application Reviews		
128.	Original Ground Ambulance/Paramedic License Negotiated	500.00
129.	Original Ambulance/Paramedic License Contested - up to actual cost	
130.	Original Designation	100.00
131.	Renewal Ambulance/Paramedic/Air License	100.00
132.	Renewal Designation	100.00
133.	Upgrade in Ambulance Service Level	100.00
134.	Original Air Ambulance License	500.00
135.	Change is ownership/operator, non-contested	500.00
136.	Change is ownership/operator, contested - up to actual cost	
137.	Change is geographic service area, non-contested	500.00
138.	Change is geographic service area, contested - up to actual cost	
Trauma Centers - Level I and II		
139.	Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	500.00
140.	Site Team Verification/Quality Assurance Review	8,000.00
141.	Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level III		
142.	Quality Assurance Application Review - includes in-state site visit	
143.	Site Team Verification/Quality Assurance Review	3,000.00
144.	Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level IV and V		
145.	Quality Assurance Application Review - includes in-state site visit	1,500.00
146.	Quality Assurance Application Pre-Designation Fee	500.00
147.	Site Team Verification/Quality Assurance Review	2,000.00
148.	Annual Verification Quality Assurance Review Fee	250.00
Course Quality Assurance Review Fee		
149.	Basic EMT Course	100.00
150.	Paramedic Course	100.00
151.	Basic EMT-IV	25.00
152.	EMT-Intermediate	25.00
153.	Emergency Medical Dispatch	25.00
154.	EMT-Intermediate Instructor Transition	80.00
155.	New Instructor Course Registration	125.00
156.	Course Coordinator Seminar Registration	40.00
157.	Course Coordinator Course Registration	40.00
158.	Paramedic Seminar	100.00
159.	Instructor Seminar Registration	125.00
160.	Instructor Conference Vendor Fee	165.00

161.	New Training Officer Course Registration	40.00
162.	Training Officer Seminar Registration	40.00
163.	EVO Instructor Course	40.00
164.	EMSC Pediatric Prehospital Care Course	65.00
165.	Medical Director's Course	50.00
166.	PALS Instructor Course	25.00
167.	PALS Course	65.00
168.	PEPP Course	65.00
169.	Management Seminar	35.00
	Equipment delivery fee	
170.	Salt Lake County	25.00
171.	Davis, Utah, and Weber Counties	50.00
	Late Fee	
172.	The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
	Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories	
173.	To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah	
174.	Invoice Fee	10.00
175.	Background checks (name only)	10.00
176.	Fingerprint checks in Utah only	15.00
177.	Fingerprint checks to the FBI	24.00
	Annual License Fees	
178.	Health Facilities base fee	100.00
	A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
179.	Child Care Facilities base fee	35.00
	Change Fee	
180.	Health Care Providers	75.00
	A fee of \$75.00 is charged to health care providers making changes to their existing license.	
181.	Child Care Center Facilities Per Child fee	1.50
	Hospitals:	
182.	Fee per Licensed Bed - accredited beds	11.00
183.	Non-accredited beds	14.00
184.	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	10.00
185.	Residential Treatment Facilities Licensed Bed	8.00
186.	End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
187.	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
188.	Birth Centers, and Abortion Clinics: (per licensed unit)	200.00
189.	Hospice Agencies	500.00

190.	Home Health Agencies/Personal Care Agencies	500.00
191.	Mammography Screening Facilities	200.00
192.	Assisted Living Facilities Type I Licensed Bed	9.00
193.	Assisted Living Facilities Type II Licensed Bed	9.00
194.	The fee for each satellite and branch office of current licensed facility	75.00
	Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance re not received by the license expiration date.	
	Late Fee	
195.	Within 14 days of expiration of license - 30% scheduled fee	
196.	Within 30 days of expiration of license - 60% scheduled fee	
197.	New Provider/Change in Ownership Applications for health care facilities	500.00
	A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.	
198.	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications:	250.00
	A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.	
199.	New Provider/Change in Ownership Applications for Child Care facilities	200.00
	A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection, etc. This fee will be due at the time of application.	
	Application Termination or Delay Fee	
200.	Policy and Procedure Review-50% of total fee	
201.	Onsite inspections-90% of the total fee.	
	If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained.	
202.	Child care program application fees of \$35.00 are not refundable.	
	Plan Review and Inspection Fees	
	Hospitals:	
	Number of Beds	
203.	Up to 16	2,000.00
204.	17 to 50	4,000.00
205.	51 to 100	6,000.00
206.	101 to 200	7,500.00
207.	201 to 300	9,000.00

208.	301 to 400	10,000.00
209.	Over 400, base fee	10,000.00
210.	Over 400, each additional bed	20.00

In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities

211.	Up to 5	650.00
212.	6 to 16	1,000.00
213.	17 to 50	2,250.00
214.	51 to 100	4,000.00
215.	101 to 200	5,000.00
216.	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
217.	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit	250.00
218.	End Stage Renal Disease Facilities, per service unit	100.00

Assisted Living Type I and Type II

Number of Beds

219.	Up to 5	350.00
220.	6 to 16	700.00
221.	17 to 50	1,600.00
222.	51 to 100	3,000.00
223.	101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative

Remodels of Licensed Facilities

224.	Definition:	
	The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities	
225.	Hospitals, Freestanding Surgery Facilities, per square foot	.16
226.	All others excluding Home Health Agencies, per square foot	.14
	Each required on-site inspection	
227.	Base fee	100.00
228.	Per mile traveled - according to approved state travel rates	

229. Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows:  
 Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

230. Health Care Facility Licensing Rules - Cost plus mailing

231. Child Care Licensing Rules - Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Certificate of Authority -

232. Health Maintenance Organization Review of Application 500.00

Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits and used for training and technical assistance.

**Health - Epidemiology & Lab Services**

233. Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure 75.00

234. Counseling of an individual with a positive HIV antibody test - Cost Recovery

Notification of an individual with a negative HIV antibody test

235. by phone 6.00

236. by certified letter and phone 10.00

237. Counseling and Testing Workshops 385.00

HIV/AIDS education presentations

238. AIDS 101 40.00

239. Business Responds to AIDS 40.00

240. Emergency Medical Services 57.00

241. TB Skin Testing (placement and reading) 15.00

242. Other

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.

243.	Chain of Custody Sample Handling	10.00
244.	Priority Handling of Samples (Surcharge) Minimum charge	10.00
245.	Expert Preparation Time (Research), per hour	25.00
246.	Expert Witness Fee (Portal to Portal), per hour	50.00
	Drinking Water Tests	
247.	Lead and Copper (Metals Type 8)	28.00
	Drinking Water Organic Contaminants	
248.	THMs EPA Method 524.2	75.00
249.	Maximum Total Potential THM Method 502.2	80.00
	Other Drinking Water Organic Tests:	
250.	Haloacetic Acids Method 6251B	130.00
251.	Haloacetonitriles Method 551	100.00
252.	TOX	100.00
253.	Chlorate/Chlorite	25.00
254.	Chloral Hydrate/THM	100.00
255.	Bromide	25.00
256.	Bromate	30.00
257.	Chlorite	25.00
258.	Ion Chromatography (multiple ions)	50.00
259.	UV Absorption	15.00
260.	TOC	20.00
	Primary Inorganics and Heavy Metals	
261.	(Type 9 Chemistry) (18 parameters)	250.00
	New Drinking Water Sources	
262.	(Total Inorganic Chemistry - 46 parameters)	535.00
	Drinking Water Inorganic Tests:	
263.	Nitrate	12.00
264.	Nitrite	20.00
265.	Asbestos - subcontract price plus handling fee	
266.	VOCs (combined regulated and unregulated)	190.00
267.	VOCs (Unregulated List 1 & List 3)	190.00
268.	Pesticides (combined regulated and unregulated)	875.00

269.	Pesticides (List II: 10 unregulated contaminants)	650.00
270.	Unregulated Organics (Lists 1, 2 & 3)	825.00
271.	Unregulated VOC List 1 (by itself)	190.00
272.	Unregulated VOC List 3 (by itself)	190.00
273.	Unregulated VOC List 1 & 3	190.00
274.	Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters		
275.	Alkalinity (Total)	9.00
276.	Aluminum	17.00
277.	Ammonia	20.00
278.	Antimony	17.00
279.	Arsenic	17.00
280.	Barium	12.00
281.	Beryllium	12.00
282.	BOD5	30.00
283.	Boron	12.00
284.	Cadmium	17.00
285.	Calcium	12.00
286.	Chromium	17.00
287.	Chromium (Hexavalent)	25.00
288.	Chloride	8.00
289.	Chloride (IC)	30.00
290.	Chlorophyll A	20.00
291.	COD	20.00
292.	Color	20.00
293.	Copper	12.00
294.	Cyanide	45.00
295.	Fluoride	9.00
296.	Iron	12.00
297.	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
298.	Lead	17.00
299.	Magnesium	12.00
300.	Manganese	12.00
301.	Mercury	25.00
302.	Molybdenum	12.00
303.	Nickel	17.00
304.	Nitrogen, Total Kjeldahl (TKN)	30.00
305.	Nitrite	20.00

306.	Nitrate plus Nitrite	12.00
307.	Odor	25.00
308.	Perchlorate	30.00
309.	pH	10.00
310.	Phosphate, ortho	20.00
311.	Phosphorus, total	15.00
312.	Potassium	12.00
313.	Selenium	17.00
314.	Silica	15.00
315.	Silver	17.00
316.	Sodium	12.00
317.	Solids, Total Dissolved (TDS)	13.00
318.	Solids, Total Suspended (TSS)	13.00
319.	Solids, Settable (SS)	13.00
320.	Solids, Total Volatile	15.00
321.	Solids, Percent	13.00
322.	Solids, Residual Suspended	25.00
323.	Specific Conductance	9.00
324.	Surfactants	60.00
325.	Sulfate	15.00
326.	Sulfide	40.00
327.	Thallium	17.00
328.	Tin	17.00
329.	Turbidity	10.00
330.	Vanadium	12.00
331.	Zinc	12.00
332.	Zirconium	17.00
	Inorganic Chemistry Groups:	
333.	Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
334.	Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
335.	Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
336.	Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
	Metals Tests:	
337.	Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
338.	Sample preparation	20.00
339.	Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00



340.	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
341.	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
	Nutrient Tests:	
342.	Type 9 - 4 parameters	62.00
	Organics Tests	
343.	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
344.	EPA 8020 (BETXN soil)	75.00
345.	Chlorinated Pesticides (Soil) 8082	175.00
346.	Chlorinated Acid Herbicides (Soil) 8150	250.00
347.	EPA 8270 Semi Volatiles	400.00
348.	EPA 8260 (VOCs)	200.00
349.	Ethylene Glycol in water	75.00
350.	Aldehydes (Air) TO-11	85.00
351.	Oil and Grease	100.00
352.	EPA 508A Total PCBs	200.00
353.	EPA 8082 PCBs	175.00
354.	PCBs in oil	75.00
355.	PCE	75.00
356.	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
357.	Total Organic Carbon (TOC)	20.00
358.	Total Petroleum Hydrocarbons (non-BTEX)	75.00
359.	Volatiles (Purgeables - EPA Method 624)	200.00
360.	EPA Method 508.1 Chlorinated Pesticides	175.00
361.	EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
362.	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
363.	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
364.	EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
365.	Unregulated contaminant Monitoring Regulation	650.00
	Miscellaneous Organic Chemistry	
366.	TLCP - Extraction procedure	100.00
367.	TCLP Zero Headspace Extraction (ZHE)	160.00
368.	Corrosivity (HW)	15.00
369.	Ignitability	60.00
370.	Reactive Sulfide	60.00
371.	Reactive Cyanide	60.00
	Radiochemistry	
372.	Gross alpha or beta	60.00
373.	Gross alpha and beta	60.00
374.	Radium226, (Deemanation)	125.00

375.	Radium228, (ppt/separation)	155.00
376.	Uranium (Total Activity)	100.00
377.	Uranium (ICP/MS)	50.00
378.	Radon by Liquid Scintillation	65.00
379.	Tritium	80.00
380.	Gamma Spectroscopy By HPGe (water and solid samples.)	150.00
381.	Toxicology	
382.	Alcohol in Urine	25.00
383.	Alcohol in Beverage	35.00
384.	Blood alcohol	50.00
385.	Blood or Tissue Drug Analysis	200.00
386.	Confirmation of positive blood cannabinoid screen	150.00
387.	Cannabinoid Screen (Urine)	25.00
388.	Cannabinoids Screen (Blood)	40.00
389.	EPIA (urine)	40.00
390.	EPIA (blood)	40.00
391.	Confirmation of positive drug screens by GC/MS	75.00
392.	Confirmation of positive urine cannabinoid screen	60.00
393.	Confirmation of positive urine amphetamine screen	50.00
394.	Drug preparations (identification)	50.00
395.	Drug preparations (quantitation)	50.00
396.	Expert testimony (portal to portal), per hour	75.00
397.	Date rape panel	220.00
398.	GHB in urine	70.00
	Copy Fee	
399.	(1 - 15) case file data	15.00
400.	case file report - each additional copy	1.00
	Environmental Laboratory Certification	
	Annual certification fee (chemistry and/or microbiology)	
401.	Note:	
	Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.	
402.	Utah laboratories	500.00
403.	Out of state laboratories (plus travel expenses)	5,000.00
404.	Reciprocal certification fee	500.00
405.	Certification change fee	50.00
	Safe Drinking Water by Analyte and Method	
406.	Microbiological - Each Method	40.00

	Inorganic test procedure each method	
407.	Group I	25.00
408.	Group II	30.00
	Miscellaneous each method	
409.	Group I	25.00
410.	Group II	30.00
411.	Group III	25.00
	Organic Compounds each method	
412.	Group I	50.00
413.	Group II	70.00
414.	Group III	80.00
415.	Group IV	160.00
416.	Radiological each method	30.00
	Clean Water by Analyte and Method	
417.	Microbiological each method	40.00
418.	Toxicity Testing	150.00
	Inorganic test procedure each method	
419.	Group I	25.00
420.	Group II	30.00
421.	Group III	35.00
	Organic Compounds each method	
422.	Group I	70.00
423.	Group II	130.00
424.	Group III	160.00
425.	Radiological each method	30.00
	RCRA by Analyte and Method	
426.	Microbiological each method	40.00
	Inorganic test procedure each method	
427.	Group I	25.00
428.	Group II	30.00
	Miscellaneous Groups each method	
429.	Group I	25.00
430.	Group II	30.00
431.	Group III	35.00
432.	Group IV	40.00
433.	Radiological each method	30.00
434.	Hazardous Waste Characteristics each method	35.00
	Sample Extraction Procedures each method	
435.	Group I	30.00
436.	Group II	25.00

437.	Group III	70.00
	Organic Compounds each method	
438.	Group I	70.00
439.	Group II	80.00
440.	Group III	130.00
441.	Other Programs Analytes by Method	300.00
	Each individual analyte by each specific method	
442.	Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	
	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.	
443.	Triennial fee	20.00
	Impounded Animals Use Certification	
444.	Annual fee	300.00
	Immunology	
445.	Hepatitis B Surface Antigen(HBsAg)	10.00
446.	Hepatitis B Surface Antibody (HBsAb)	15.00
447.	Hepatitis C	30.00
448.	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
449.	HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required)	30.00
450.	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
451.	Hantavirus	40.00
452.	Syphilis RPR	5.00
453.	Syphilis FTA	7.00
454.	Rubella immune status	10.00
455.	HIV prostitute law - research and testimony, per hour	100.00
456.	Chain of Custody sample surcharge	10.00
457.	Samples for research	5.00
	Virology	
458.	Herpes culture	10.00
459.	Viral typing	135.00
460.	Verotoxin bioassay	25.00
461.	Gonorrhea (GenProbe collection kit req.)	4.50
462.	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
463.	GenProbe collection kit	2.50
464.	Rabies (mice, squirrels)	75.00
465.	Rabies (no human exposure)	30.00
466.	CMV culture	10.00
467.	Chlamydia unpooled amplified test	15.00

468.	Chlamydia pooled amplified test	8.50
469.	Gonorrhea unpooled amplified test	15.00
470.	Gonorrhea pooled amplified test	8.50
471.	GC and CT unpooled amplified test	22.50
	Bacteriology	
	Clinical	
472.	TB (bone marrow and blood samples only)	10.00
473.	Direct TB test	300.00
	Environmental	
474.	Drinking water bacteriology	12.00
475.	Swimming pool bacteriology (MF and HPC)	25.00
476.	Polluted water bacteriology per parameter	12.00
477.	Environmental legionella (swab)	7.00
478.	Environmental legionella (water)	30.00
	Water Microbiology	
	Drinking water parasitology (Cryptosporidium and Giardia)	
479.	Method 1623 analysis	300.00
480.	Filter	100.00
481.	MPA	225.00
482.	Bacillus subtilis	25.00
483.	PFGE	30.00
	Food Microbiology	
484.	Total and fecal coliform	20.00
485.	Plate count, per dilution	15.00
486.	pH and water activity	15.00
487.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
488.	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
489.	Salmonella isolation and speciation	205.00
490.	Shigella isolation and speciation	50.00
491.	Campylobacter isolation and speciation	65.00
492.	Listeria isolation and speciation	140.00
493.	E. coli O157:H7	90.00
494.	Botulism toxin assay	125.00
495.	Environmental swab	12.00
496.	Coliform count	20.00
	Newborn Screening:	
497.	Routine first and follow-up screening	35.00
498.	Diet Monitoring	7.00

## Health - Community & Family Health

### 499. NOTE:

This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

#### Cardiovascular Disease Program

##### Cholesterol/Hypertension Control

500.	Blood Pressure Standardization protocol	5.00
501.	Cholesterol Procedure Manual	5.00
Booklets		
502.	"So You Have High Blood Cholesterol"	1.50
503.	"Eating to Lower Your High Blood Cholesterol"	1.50
504.	Total Cholesterol/HDL Testing	10.00
505.	Total Lipid Profile (special audience only)	15.00

(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)

##### 5-A-Day

506.	Adult White T-shirt	10.00
507.	Children's T-shirt	8.00
508.	Aprons	5.00
509.	Food Pyramid Poster	1.50
510.	Puppet Show (rental/cleaning fee)	5.00
511.	Refrigerator Magnets (food pyramid)	.15
512.	Tool Kit	10.00
513.	Costumes (rental/cleaning fee)	5.00

### 514. Note:

The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

#### Office Visit, New Patient

515.	99201 Problem focused, straightforward	41.00
516.	99202 Expanded problem, straightforward	52.00
517.	99203 Detailed, low complexity	77.00
518.	99204 Comprehensive, Moderate complexity	103.00
519.	99205 Comprehensive, high complexity	120.00

	Office Visit, Established Patient	
520.	99211 Minimal Service or non-MD	14.00
521.	99212 Problem focused, straightforward	37.00
522.	99213 Expanded problem, low complexity	51.00
523.	99214 Detailed, moderate complexity	62.00
524.	99215 Comprehensive, high complexity	94.00
	Office Consultation, New or Established Patient	
525.	99241 Problem focused, straightforward	63.00
526.	99242 Expanded problem focused, straightforward	77.00
527.	99243 Detailed exam, low complexity	86.00
528.	99244 Comprehensive, moderate complexity	124.00
529.	99245 Comprehensive, high complexity	186.00
530.	99361 Med Conference by Phys/Int Dis Team	63.00
531.	99373 Telephone Consultation, complex or lengthy	41.00
	Nutrition	
532.	97802 Nutrition Assessment	22.00
	Psychological	
533.	96100 Psychological Testing	130.00
534.	96110 Developmental Test	64.00
535.	90801 Diagnostic Exam, per hour	130.00
536.	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
537.	90846 Family Med Psychotherapy, w/o 30 minutes	66.00
538.	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
539.	90882 Environmental Intervention w/Agencies Employers, etc.	46.00
540.	90882-52 Environmental Intervention, Reduced Procedures	23.00
	Physical and Occupational Therapy	
541.	97001 Physical Therapy Evaluation	43.00
542.	97002 Physical Therapy Re-evaluation	36.00
543.	97003 Occupational Therapy Evaluation	44.00
544.	97004 Occupational Therapy Re-evaluation	37.00
	Speech	
545.	92506 Speech Basic Assessment	83.00
546.	92506-22 Speech Assessment, unusual procedures	132.00
547.	92506-52 Speech Assessment, reduced procedures	53.00
	Ophthalmologic, New Patient	
548.	92002 Ophthalmologic, Intermediate	55.00
549.	92004 Ophthalmologic, Comprehensive	74.00
	Ophthalmologic, Established Patient	
550.	92012 Ophthalmologic, Intermediate	50.00

Audiology

551.	92551 Audiometry, Pure Tone Screen	33.00
552.	92552 Audiometry, Pure Tone Threshold	36.00
553.	92553 Audiometry, Air and Bone	44.00
554.	92557 Basic Comprehension, Audiometry	80.00
555.	92567 Tympanometry	19.00
556.	92582 Conditioning Play Audiometry	80.00
557.	92589 Central Auditory Function	86.00
558.	92591 Hearing Aid Exam Binaural	108.00
559.	92587 Evaluation of Alternate Communication Device	42.00
560.	92596 Ear Mold	84.00
561.	92579 Visual Reinforcement Audio	35.00
562.	92593 Hearing Aid Check, Binaural	97.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.



**COMMUNITY AND FAMILY HEALTH SERVICES  
SLIDING FEE SCHEDULE - FY 2003**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
<b>FAMILY SIZE</b>	<b>MONTHLY FAMILY INCOME</b>					
1	\$715.83	\$0.00 - 952.06	\$952.07 - 1,073.75	\$1,073.76 - 1,324.29	\$1,324.30 - 1,610.63	\$1,610.64 and up
2	967.50	0.00 - 1,286.78	1,286.79 - 1,451.25	1,451.26 - 1,789.88	1,789.89 - 2,176.88	2,176.89 and up
3	1,219.17	0.00 - 1,621.49	1,621.50 - 1,828.75	1,828.76 - 2,255.46	2,255.47 - 2,743.13	2,743.14 and up
4	1,470.83	0.00 - 1,956.21	1,956.22 - 2,206.25	2,206.26 - 2,721.04	2,721.05 - 3,309.38	3,309.39 and up
5	1,722.50	0.00 - 2,290.93	2,290.94 - 2,583.75	2,583.76 - 3,186.63	3,186.64 - 3,875.63	3,875.64 and up
6	1,974.17	0.00 - 2,625.64	2,625.65 - 2,961.25	2,961.26 - 3,652.21	3,652.22 - 4,441.88	4,441.89 and up
7	2,225.83	0.00 - 2,960.36	2,960.37 - 3,338.75	3,338.76 - 4,117.79	4,117.80 - 5,008.13	5,008.14 and up
8	2,477.50	0.00 - 3,295.08	3,295.09 - 3,716.25	3,716.26 - 4,583.38	4,583.39 - 5,574.38	5,574.39 and up
Each Additional Family Member	251.67	334.72	377.50	465.58	566.25	566.25

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Executive Director's Operations**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	5,530,300	5,769,400	6,069,400	300,000
General Fund, One-time	31,400			
Federal Funds	3,013,300	3,346,100	3,346,100	
Dedicated Credits Revenue	1,237,900	1,469,000	1,469,000	
GFR - Kurt Oscarson Trans	100,000	100,000	100,000	
Transfers	855,900	671,800	671,800	
Beginning Nonlapsing	324,900	459,600	459,600	
Closing Nonlapsing	(233,800)	(446,700)	(446,700)	
<b>Total</b>	<b>\$10,859,900</b>	<b>\$11,369,200</b>	<b>\$11,669,200</b>	<b>\$300,000</b>

<b>Programs</b>				
Executive Director	2,045,900	1,934,300	1,934,300	
Program Operations	3,419,700	4,094,000	4,094,000	
Medical Examiner	1,864,900	1,691,900	1,691,900	
Center for Health Data	3,529,400	3,649,000	3,949,000	300,000
<b>Total</b>	<b>\$10,859,900</b>	<b>\$11,369,200</b>	<b>\$11,669,200</b>	<b>\$300,000</b>

<b>FTE/Other</b>				
Total FTE	139	140	145	5

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2469 CONFERENCE REGISTRATION FEES	400
2986 PAPER RECYCLING	1,500
2981 SUNDRY REVENUE COLLECTION	1,000
2974 CONTRIBUTIONS FROM PRIVATE	320,000
2777 SALE OF SURPLUS PRPTY - STATE	1,100
2936 PRIVATE PAYMENTS	80,000
2157 DOH VITAL STATISTIC FEES	898,300
2168 HEALTH DATA FEES	93,500
2158 DOH MEDICAL EXAMINER FEES	73,200
<b>Total</b>	<b>\$1,469,000</b>

**Intent Language**

*It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees, except no fees will be charged for State criminal cases.*

*It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.*

*It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceding year.*

*It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report including outcome measures within the Department's budget presentation on an item by item basis.*

**Recommendations of the Appropriations Subcommittee for  
 Health & Human Services - Department of Health  
 For the Fiscal Year Ending June 30, 2003  
 Health  
 Veterans' Nursing Home**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Federal Funds	1,477,400			
Dedicated Credits Revenue	1,765,400			
Beginning Nonlapsing	30,700			
Closing Nonlapsing	(29,400)			
<b>Total</b>	<b>\$3,244,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Programs</b>				
Veterans' Nursing Home	3,244,100			
<b>Total</b>	<b>\$3,244,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE		1		

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Health Systems Improvement**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	4,777,100	4,161,000	4,460,700	299,700
General Fund, One-time	220,200			
Federal Funds	3,059,900	2,930,100	2,930,100	
Dedicated Credits Revenue	2,858,800	2,992,600	2,992,900	300
GFR - Medicaid Restricted	5,600			
Transfers	1,207,900	1,103,300	1,103,300	
Beginning Nonlapsing	1,507,900	447,400	447,400	
Closing Nonlapsing	(447,400)	(143,800)	(143,800)	
<b>Total</b>	<b>\$13,190,000</b>	<b>\$11,490,600</b>	<b>\$11,790,600</b>	<b>\$300,000</b>

<b>Programs</b>				
Director's Office	327,500	278,800	278,800	
Emergency Medical Services	5,091,000	4,512,700	4,512,700	
Licensing	2,906,100	2,889,000	2,889,000	
Program Certification and Resident Assessment	3,181,300	3,033,100	3,033,100	
Primary Care and Rural, Ethnic Health	1,684,100	777,000	1,077,000	300,000
<b>Total</b>	<b>\$13,190,000</b>	<b>\$11,490,600</b>	<b>\$11,790,600</b>	<b>\$300,000</b>

<b>FTE/Other</b>				
Total FTE	139	129	133	4

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2848 TRAINING-STUDENT FEES	411,000
2164 DOH PLAN REVIEW FEES	80,700
2162 DOH \$3.50 EMRG MED SRV SURCHRG	2,501,200
<b>Total</b>	<b>\$2,992,900</b>

**Intent Language**

*It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.*

*It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.*

*It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003**

**Health**

**Physician & Physician Assistants Grant & Scholarship Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	296,400	180,500	180,500	
General Fund, One-time	(19,600)			
Beginning Nonlapsing	956,600	830,800	830,800	
Closing Nonlapsing	(830,800)	(740,300)	(740,300)	
<b>Total</b>	<b>\$402,600</b>	<b>\$271,000</b>	<b>\$271,000</b>	<b>\$0</b>
<b>Programs</b>				
Physician & Physician Assistants Grant & Scholarship Program	402,600	271,000	271,000	
<b>Total</b>	<b>\$402,600</b>	<b>\$271,000</b>	<b>\$271,000</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Nurse Education Financial Assistance Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	191,700	101,800	101,800	
General Fund, One-time	(14,400)			
Beginning Nonlapsing	210,900	106,600	106,600	
Closing Nonlapsing	(106,600)	(90,400)	(90,400)	
<b>Total</b>	<b>\$281,600</b>	<b>\$118,000</b>	<b>\$118,000</b>	<b>\$0</b>
<b>Programs</b>				
Nurse Education Financial Assistance Program	281,600	118,000	118,000	
<b>Total</b>	<b>\$281,600</b>	<b>\$118,000</b>	<b>\$118,000</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health**

**Special Population Health Care Provider Financial Assistance Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	77,500	53,600	53,600	
General Fund, One-time	(3,900)			
Beginning Nonlapsing	125,300	59,400	59,400	
Closing Nonlapsing	(59,400)	(36,600)	(36,600)	
<b>Total</b>	<b>\$139,500</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>\$0</b>
<b>Programs</b>				
Special Population Health Care Provider Financial Assistance Program	139,500	76,400	76,400	
<b>Total</b>	<b>\$139,500</b>	<b>\$76,400</b>	<b>\$76,400</b>	<b>\$0</b>
<b>FTE/Other</b>				
Total FTE	1	1	1	



**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Epidemiology & Lab Services**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	4,696,800	4,488,300	4,487,500	(800)
General Fund, One-time	(302,300)			
Federal Funds	7,436,800	7,321,200	7,321,200	
Dedicated Credits Revenue	1,839,800	1,820,500	1,821,100	600
GFR - State Lab Drug Testing Account	267,500	268,000	268,100	100
Transfers	1,073,800	914,900	915,000	100
Beginning Nonlapsing	413,800			
<b>Total</b>	<b>\$15,426,200</b>	<b>\$14,812,900</b>	<b>\$14,812,900</b>	<b>\$0</b>

<b>Programs</b>				
Director's Office	1,691,300	1,247,400	1,247,400	
Environmental Testing and Toxicology	2,147,800	2,157,000	2,157,000	
Laboratory Improvement	817,300	916,900	916,900	
Microbiology	2,177,400	2,055,700	2,055,700	
Communicable Disease Control	5,646,800	5,517,800	5,517,800	
Food Safety and Environmental Health	397,200	398,600	398,600	
Epidemiology	2,548,400	2,519,500	2,519,500	
<b>Total</b>	<b>\$15,426,200</b>	<b>\$14,812,900</b>	<b>\$14,812,900</b>	<b>\$0</b>

<b>FTE/Other</b>			
Total FTE	142	141	141

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2167 DOH ENV LAB CERTIFICATION	36,800
2160 DOH HEALTH LABORATORY FEES	1,037,600
2159 DOH METABOLIC SCREENING	746,700
<b>Total</b>	<b>\$1,821,100</b>

**Intent Language**

*It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Community & Family Health**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	11,401,200	7,546,600	8,447,400	900,800
General Fund, One-time	(2,558,900)			
Federal Funds	53,768,300	52,926,400	52,926,400	
Dedicated Credits Revenue	14,588,400	14,117,300	14,122,000	4,700
GFR - Cigarette Tax Rest	250,000	250,000	250,000	
GFR - Tobacco Settlement	6,053,700	6,059,200	6,059,600	400
Transfers	4,439,900	4,361,100	4,361,800	700
Beginning Nonlapsing	1,284,900			
Closing Nonlapsing	(225,800)			
<b>Total</b>	<b>\$89,001,700</b>	<b>\$85,260,600</b>	<b>\$86,167,200</b>	<b>\$906,600</b>

<b>Programs</b>				
Director's Office	2,707,700	2,269,900	2,269,900	
Health Promotion	16,103,100	15,009,000	15,009,000	
Maternal and Child Health	49,851,400	47,909,500	48,816,100	906,600
Children with Special Health Care Needs	20,339,500	20,072,200	20,072,200	
<b>Total</b>	<b>\$89,001,700</b>	<b>\$85,260,600</b>	<b>\$86,167,200</b>	<b>\$906,600</b>

<b>FTE/Other</b>			
Total FTE	285	259	259

<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2163 DOH HEALTHY UTAH	631,600
2995 AGENCY SALES TAX CLEARING	100
2974 CONTRIBUTIONS FROM PRIVATE	559,000
2933 LOCAL GOV FROM FED PROGRAMS	341,700
2166 DOH / FHS THIRD PARTY RECEIPTS	1,239,500
2934 PRIVATE/NON-PROFIT GRANTS	895,000
2161 DOH CANCER SCREENING	30,000
2710 PUBLICATION SALES	190,800
2159 DOH METABOLIC SCREENING	630,400
2943 WIC FORMULA REBATES	9,600,700
2469 CONFERENCE REGISTRATION FEES	3,200
<b>Total</b>	<b>\$14,122,000</b>

**Intent Language**

*It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.*

*It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Health Care Financing**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	10,346,200	9,034,200	9,433,400	399,200
General Fund, One-time	(1,194,700)			
Federal Funds	42,574,700	38,471,400	38,471,400	
Dedicated Credits Revenue	4,825,900	4,826,700	4,826,800	100
Transfers	12,651,900	14,218,100	14,218,800	700
Beginning Nonlapsing	1,600,000			
<b>Total</b>	<b>\$70,804,000</b>	<b>\$66,550,400</b>	<b>\$66,950,400</b>	<b>\$400,000</b>

<b>Programs</b>				
Director's Office	2,290,700	3,095,000	3,095,000	
Financial Services	11,173,700	5,501,000	5,501,000	
Managed Health Care	2,487,900	2,092,800	2,492,800	400,000
Medicaid Operations	2,786,500	2,821,300	2,821,300	
Eligibility Services	13,171,700	14,220,300	14,220,300	
Coverage and Reimbursement	3,317,900	3,369,100	3,369,100	
Contracts	34,698,600	34,671,000	34,671,000	
Utah Medical Assistance	877,000	779,900	779,900	
<b>Total</b>	<b>\$70,804,000</b>	<b>\$66,550,400</b>	<b>\$66,950,400</b>	<b>\$400,000</b>

**FTE/Other**

Total FTE	455	455	455
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**Dedicated Credits Revenue Source**

	<b>Amount</b>
2934 PRIVATE/NON-PROFIT GRANTS	3,800
2962 MEDICAID TITLE XIX SEED (REV)	4,822,200
2981 SUNDRY REVENUE COLLECTION	800
<b>Total</b>	<b>\$4,826,800</b>

**Intent Language**

*It is the intent of the Legislature that the Department of Health convene an ad hoc advisory committee by July 1, 2002 to advise the Legislature regarding options to improve access to pharmaceuticals for senior citizens, people with disabilities, Medicaid recipients, and the uninsured. The committee should also study and advise on methods to improve state financing of pharmaceutical coverage and purchasing to include a Medicaid waiver or demonstration project. The advisory committee shall be composed of representatives from the senior citizen, disabled, and low income communities; health care providers, the pharmaceutical industry, members of the business community, the department and the division. The executive director shall report progress to the Health and Human Services interim committee and the Health and Human Services Appropriations subcommittee no later than November 30, 2002 and shall recommend options for possible legislation, section 1115 waiver, and/or demonstration project by June 30, 2003.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003  
Health  
Medical Assistance**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	189,699,900	180,681,700	182,780,900	2,099,200
General Fund, One-time	(6,398,500)			
Federal Funds	629,224,185	616,868,400	621,768,400	4,900,000
Dedicated Credits Revenue	42,491,900	42,491,900	42,491,900	
GFR - Medicaid Restricted	4,411,600			
Transfers	61,226,500	63,316,500	63,317,300	800
Beginning Nonlapsing	1,607,500			
<b>Total</b>	<b>\$922,263,085</b>	<b>\$903,358,500</b>	<b>\$910,358,500</b>	<b>\$7,000,000</b>

<b>Programs</b>				
Medicaid Base Program	763,100,785	745,747,300	752,747,300	7,000,000
Title XIX for Human Services	150,726,600	150,726,600	150,726,600	
Utah Medical Assistance Program	8,435,700	6,884,600	6,884,600	
<b>Total</b>	<b>\$922,263,085</b>	<b>\$903,358,500</b>	<b>\$910,358,500</b>	<b>\$7,000,000</b>

**FTE/Other**

Total FTE	63	64	64
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<b>Dedicated Credits Revenue Source</b>	<b>Amount</b>
2962 MEDICAID TITLE XIX SEED (REV)	16,865,300
2944 SUPPORT COLLECTIONS	569,500
2940 MEDICAID DRUG REBATES	25,042,400
2932 COUNTY GRANTS	2,000
2974 CONTRIBUTIONS FROM PRIVATE	12,700
<b>Total</b>	<b>\$42,491,900</b>

**Intent Language**

*It is the intent of the Legislature to improve the oral health status, and thereby improve the overall health of low-income Utahns through increased utilization and access to dental services for Medicaid recipients, especially children. It is intended that this be accomplished as funding permits, by (1) increasing the participation of dentists in the Medicaid program by increasing the Medicaid reimbursement for dental services, (2) implementing a case management system to encourage more appropriate and timely access of Medicaid dental benefits by Medicaid recipients, and (3) implementing an early intervention/prevention and education program aimed at increasing the awareness of the importance of oral health among this population.*

*It is the intent of the Legislature that the Department of Health continue to offer chiropractic coverage as part of the Medicaid benefit package. However, the Department may negotiate a reduced scope of coverage if funding for FY 2003 is insufficient to maintain the FY 2002 level of service.*

*It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.*

**Recommendations of the Appropriations Subcommittee for  
Health & Human Services - Department of Health  
For the Fiscal Year Ending June 30, 2003**

**Health**

**Children's Health Ins Prog**

	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2003</b>	<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
<b>Financing</b>				
Federal Funds	21,719,700	21,748,500	21,748,500	
GFR - Tobacco Settlement	5,495,800	5,496,100	5,496,100	
Transfers	(1,416,600)			
<b>Total</b>	<u>\$25,798,900</u>	<u>\$27,244,600</u>	<u>\$27,244,600</u>	<u>\$0</u>
 <b>Programs</b>				
Children's Health Insurance Program	25,798,900	27,244,600	27,244,600	
<b>Total</b>	<u>\$25,798,900</u>	<u>\$27,244,600</u>	<u>\$27,244,600</u>	<u>\$0</u>
 <b>FTE/Other</b>				
Total FTE	7	4	4	

**Recommendations of the Appropriations Subcommittee for  
 Health & Human Services - Department of Health  
 For the Fiscal Year Ending June 30, 2003  
 Health  
 Local Health Departments**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	2,132,700	2,085,700	2,085,700	
General Fund, One-time	(47,000)			
<b>Total</b>	<b>\$2,085,700</b>	<b>\$2,085,700</b>	<b>\$2,085,700</b>	<b>\$0</b>
<b>Programs</b>				
Local Health Department Funding	2,085,700	2,085,700	2,085,700	
<b>Total</b>	<b>\$2,085,700</b>	<b>\$2,085,700</b>	<b>\$2,085,700</b>	<b>\$0</b>