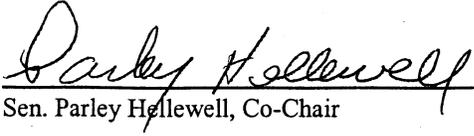


**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002**

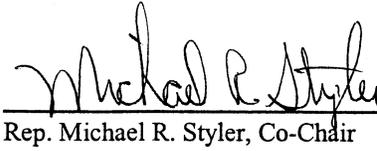
Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	47,838,600			
General Fund, One-time	173,800	(192,800)	(208,500)	(15,700)
Federal Funds	23,556,300			
Dedicated Credits Revenue	15,340,300		8,800	8,800
Federal Mineral Lease	827,000			
GFR - Boating	4,609,300		500	500
GFR - Horse Racing	50,100			
GFR - Livestock Brand	681,900		100	100
GFR - Off-highway Vehicle	2,141,800		200	200
GFR - Oil & Gas Conservation Account	1,476,200		500	500
GFR - Sovereign Land Mgt	1,668,300		400	400
GFR - Species Protection	324,100			
GFR - State Fish Hatch Maint	1,000,000			
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	518,000		100	100
GFR - Wildlife Habitat	2,383,000		100	100
GFR - Wildlife Resources	22,397,900	83,000	88,000	5,000
Agri Resource Development	531,200			
Designated Sales Tax	7,550,000			
Wildland Fire Suppression Fund	1,578,600			
Land Grant Mgt Fund	8,949,200			
Oil Overchg - Exxon	2,376,300			
Oil Overchg - Stripper Well	755,500			
Utah Rural Rehab Loan	18,000			
Water Resources C&D	5,636,800			
Water Res Construction	150,000			
Transfers	(4,090,400)			
Repayments	15,930,400			
Beginning Nonlapsing	34,293,300			
Closing Nonlapsing	(3,782,600)			
Total	\$194,889,700	(\$109,800)	(\$109,800)	\$0

	Estimated	Target	Subcommittee	Difference
Total State Funds	48,012,400	(192,800)	(208,500)	(15,700)

Programs	Estimated	Analyst	Subcommittee	Difference
Natural Resources	166,697,000	(60,000)	(60,000)	
Agriculture	17,664,900	(49,800)	(49,800)	
School & Institutional Trust Lands	8,949,200			
Revenue - NRAS	1,578,600			
Total	\$194,889,700	(\$109,800)	(\$109,800)	\$0



Sen. Parley Hellewell, Co-Chair



Rep. Michael R. Styler, Co-Chair

Intent Language

Agriculture - Administration

1. *It is the intent of the Legislature to approve the purchase of two state vehicles for the Department of Agriculture and Food from FY 2001 nonlapsing funds.*

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Natural Resources
Administration**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,584,500			
General Fund, One-time	(68,500)	(10,000)	(10,000)	
Federal Funds	1,796,600			
Oil Overchg - Exxon	2,376,300			
Oil Overchg - Stripper Well	755,500			
Transfers	30,100			
Beginning Nonlapsing	176,400			
Total	\$8,650,900	(\$10,000)	(\$10,000)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Executive Director	909,800	(10,000)	(10,000)	
Administrative Services	1,416,700			
Energy Resource Planning	5,521,600			
Public Affairs	300,900			
Bear Lake Commission	50,000			
Law Enforcement	301,500			
Ombudsman	150,400			
Total	\$8,650,900	(\$10,000)	(\$10,000)	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Natural Resources
Oil, Gas and Mining**

	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	1,363,100			
General Fund, One-time	(60,100)		(500)	(500)
Federal Funds	3,877,300			
Dedicated Credits Revenue	109,400			
GFR - Oil & Gas Conservation Account	1,476,200		500	500
Transfers	159,300			
Beginning Nonlapsing	459,900			
Closing Nonlapsing	(100,000)			
Total	\$7,285,100	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,164,300			
Board	25,300			
Oil and Gas Conservation	1,452,600			
Minerals Reclamation	434,300			
Coal Reclamation	1,549,500			
Abandoned Mine	2,299,200			
OGM Misc. Nonlapsing	359,900			
Total	\$7,285,100	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Natural Resources
Wildlife Resources**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	3,118,200			
General Fund, One-time	(225,000)		(5,100)	(5,100)
Federal Funds	7,028,500			
Dedicated Credits Revenue	75,200			
GFR - Wildlife Habitat	2,383,000		100	100
GFR - Wildlife Resources	22,448,100		5,000	5,000
Transfers	3,600			
Beginning Nonlapsing	1,211,200			
Closing Nonlapsing	(600,000)			
Total	\$35,442,800	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	1,587,900			
Public Services	5,204,100			
Conservation Outreach	1,865,900			
Law Enforcement	6,454,900			
Habitat Council	2,843,000			
Habitat Section	2,985,600			
Wildlife Section	6,466,200			
Aquatic Section	8,035,200			
Total	\$35,442,800	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Natural Resources
Parks and Recreation**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	9,526,100			
General Fund, One-time	(280,100)		(9,200)	(9,200)
Federal Funds	931,200			
Dedicated Credits Revenue	8,133,100		8,500	8,500
GFR - Boating	3,059,300		500	500
GFR - Off-highway Vehicle	1,966,800		200	200
Transfers	51,100			
Beginning Nonlapsing	404,800			
Total	\$23,792,300	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Director	407,500			
Board	16,100			
Park Operations	18,019,300			
Comprehensive Planning	396,000			
Administration	578,200			
Design and Construction	445,600			
Reservations	308,200			
Law Enforcement	288,600			
Fiscal and Accounting	842,600			
Boating	1,052,700			
OHV	1,089,100			
Grants and Trails	348,400			
Total	\$23,792,300	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Natural Resources
Utah Geological Survey**

	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
Financing				
General Fund	2,388,100			
General Fund, One-time	(18,300)		(100)	(100)
Federal Funds	665,500			
Dedicated Credits Revenue	454,400		100	100
Federal Mineral Lease	827,000			
Transfers	268,800			
Beginning Nonlapsing	577,400			
Closing Nonlapsing	(364,300)			
Total	\$4,798,600	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Administration	588,800			
Technical Services	545,700			
Applied Geology	436,700			
Board	8,400			
Geologic Mapping	600,000			
Economic Geology	1,236,600			
Environmental	738,500			
Geologic Extension Service	643,900			
Total	\$4,798,600	\$0	\$0	\$0

**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Agriculture and Food
Administration**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	7,933,100			
General Fund, One-time	(101,000)	(49,800)	(49,900)	(100)
Federal Funds	2,053,800			
Dedicated Credits Revenue	929,800			
GFR - Horse Racing	50,100			
GFR - Livestock Brand	681,900		100	100
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	66,500			
Transfers	586,500			
Beginning Nonlapsing	1,584,800			
Total	\$13,792,300	(\$49,800)	(\$49,800)	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
General Administration	1,740,900			
Meat Inspection	1,594,700			
Chemistry Laboratory	783,500			
Animal Health	857,400			
Agriculture Inspection	1,951,700			
Regulatory Services	2,348,200			
Public Affairs	89,700			
Sheep Promotion	50,000			
Auction Market Veterinarians	72,500			
Brand Inspection	1,114,200			
Utah Horse Commission	50,100			
Environmental Quality	1,531,800			
Grain Inspection	429,000			
Insect Inspection	543,000			
Marketing and Development	511,600			
Research	124,000	(49,800)	(49,800)	
Total	\$13,792,300	(\$49,800)	(\$49,800)	\$0

Intent Language

It is the intent of the Legislature to approve the purchase of two state vehicles for the Department of Agriculture and Food from FY 2001 nonlapsing funds.

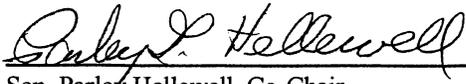
**Supplemental
Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2002
Department of Agriculture and Food
Predatory Animal Control**

Financing	FY 2002	FY 2002 Supplemental II		Difference
	Estimated	Analyst	Subcommittee	Sub/Analyst
General Fund	643,200			
General Fund, One-time	(34,200)		(100)	(100)
GFR - Wildlife Damage Prev	451,500		100	100
Transfers	279,000			
Beginning Nonlapsing	215,600			
Total	\$1,555,100	\$0	\$0	\$0
Programs	Estimated	Analyst	Subcommittee	Difference
Predatory Animal Control	1,555,100			
Total	\$1,555,100	\$0	\$0	\$0

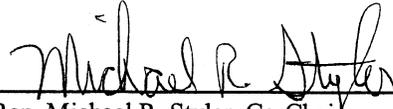
**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003**

	FY 2002	FY 2003	FY 2003	Difference
	Estimated	Analyst	Subcommittee	Subctte/Analyst
Financing				
General Fund	47,838,600	46,177,400	46,549,200	371,800
General Fund, One-time	(34,700)		40,000	40,000
Federal Funds	23,556,300	23,381,000	25,381,000	2,000,000
Dedicated Credits Revenue	15,349,100	16,188,800	16,197,800	9,000
Federal Mineral Lease	827,000	751,800	752,200	400
GFR - Boating	4,609,800	3,422,200	3,958,900	536,700
GFR - Horse Racing	50,100	50,000	50,000	
GFR - Livestock Brand	682,000	689,100	689,100	
GFR - Off-highway Vehicle	2,142,000	2,198,700	2,587,700	389,000
GFR - Oil & Gas Conservation Account	1,476,700	1,651,500	1,651,900	400
GFR - Sovereign Land Mgt	1,668,700	1,722,800	1,723,000	200
GFR - Species Protection	324,100	324,100	324,100	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	518,100	522,700	522,700	
GFR - Wildlife Habitat	2,383,100	2,383,900	2,384,000	100
GFR - Wildlife Resources	22,485,900	23,230,000	23,077,400	(152,600)
Agri Resource Development	531,200	531,200	531,200	
Designated Sales Tax	7,550,000	7,500,000		(7,500,000)
Wildland Fire Suppression Fund	1,578,600			
Land Grant Mgt Fund	8,949,200	10,201,200	10,201,200	
Oil Overchg - Exxon	2,376,300	2,376,300	2,376,300	
Oil Overchg - Stripper Well	755,500	755,500	755,500	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Water Resources C&D	5,636,800	5,646,900	5,646,900	
Water Res Construction	150,000	150,000	150,000	
Transfers	(4,090,400)	(4,449,900)	1,192,600	5,642,500
Repayments	15,930,400	14,708,100		(14,708,100)
Beginning Nonlapsing	34,293,300	3,782,600	1,887,500	(1,895,100)
Closing Nonlapsing	(3,782,600)	(2,152,100)	(306,800)	1,845,300
Lapsing Balance		363,100	363,100	
Total	\$194,779,900	\$163,124,900	\$149,704,500	(\$13,420,400)
	Estimated	Target	Subcommittee	Subctte/Target
Total State Funds	47,803,900	46,177,400	46,589,200	411,800
Programs	Estimated	Analyst	Subcommittee	Subctte/Analyst
Natural Resources	166,637,000	137,573,000	124,027,600	(13,545,400)
Agriculture	17,615,100	15,350,700	15,475,700	125,000
School & Institutional Trust Lands	8,949,200	10,201,200	10,201,200	
Revenue - NRAS	1,578,600			
Total	\$194,779,900	\$163,124,900	\$149,704,500	(\$13,420,400)
FTE/Other	Estimated	Analyst	Subcommittee	Subctte/Analyst
Total FTE	1,499	1,509	1,509	

Internal Service Funds	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Revenues	5,515,500	5,728,700	5,728,700	
Full Time Equivalent Employees	13	13	13	
Authorized Capital Outlay	158,000	159,600	159,600	



Sen. Parley Hellewell, Co-Chair



Rep. Michael R. Styler, Co-Chair

Intent Language

Natural Resources - Administration

1. *It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the state of Idaho.*
2. *It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$120,000 for Thistle water tunnel improvements be nonlapsing.*
3. *It is the intent of the Legislature that the appropriation for RS 2477 roads defense be nonlapsing.*
4. *It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing, but not released until the Environmental Impact Statement is complete and the project has been authorized to move forward.*

Natural Resources - Species Protection

5. *It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.*

Natural Resources - Oil, Gas and Mining

6. *It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.*

Natural Resources - Wildlife Resources

7. *It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.*
8. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).*
9. *It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.*
10. *It is the intent of the Legislature that up to \$250,000 in revenues from the \$2 fishing/combination license increase be spent on the Community Fisheries Program. These funds shall be nonlapsing.*
11. *It is the intent of the Legislature that up to \$500,000 in revenues from the \$2 fishing/combination license increase be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.*
12. *It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).*
13. *It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.*
14. *The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.*

Natural Resources - Contributed Research

15. *It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.*

Natural Resources - Cooperative Env Studies

16. *It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.*

Natural Resources - Wildlife Resources Capital

17. *It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.*
18. *It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.*

Natural Resources - Parks & Recreation

19. *It is the intent of the Legislature that, because the appropriation for the This is the Place Foundation management fee has been reduced to \$750,000, the Division of Parks and Recreation provide an amount no greater than \$750,000 to the Foundation.*

Natural Resources - Parks & Recreation Capital

20. *It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.*
21. *It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.*
22. *It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.*

Natural Resources - Utah Geological Survey

23. *It is the intent of the Legislature that Mineral Lease funds be nonlapsing.*

Natural Resources - Water Resources

24. *It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.*
25. *It is the intent of the Legislature that the appropriation to the Bear River/Wasatch Front program be nonlapsing.*

Natural Resources - Water Rights

26. *It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.*

ISF - Natural Resources - ISF - DNR Internal Service Funds

27. *It is the intent of the Legislature that, if funding is available, the Utah Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.*

Agriculture - Administration

28. *It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program shall be nonlapsing.*
29. *It is the intent of the Legislature that the Department of Agriculture and Food organize, staff, and conduct a task force to study the implementation of a Utah Milk Commission, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2002 meeting.*
30. *It is the intent of the Legislature that the Auction Market Veterinarian collection shall be nonlapsing.*
31. *It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.*

32. *It is the intent of the Legislature that the appropriation to the Research program be nonlapsing.*
33. *It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.*
34. *It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.*
35. *It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.*
36. *It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.*
37. *It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.*
38. *It is the intent of the Legislature that the Utah Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.*
39. *It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.*

Agriculture - Predatory Animal Control

40. *It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.*
41. *It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.*

Agriculture - Resource Conservation

42. *It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*
43. *It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.*
44. *It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.*

School & Institutional Trust Lands - School & Inst Trust Lands

45. *It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of funds appropriated for block management to the Natural Resources, Agriculture, and Environment Interim Committee during fall 2002.*

Rates and Fees

Natural Resources - Administration

- | | | |
|----|--|-----|
| 1. | Custom Reports: Computer time and current personnel rate | |
| 2. | Photocopy-Staff Copy, per page | .25 |
| 3. | Photocopy-Self Copy, per page | .10 |

Natural Resources - Oil, Gas and Mining

4. Copy Fees:

5.	Mine Permit application	5.00
6.	Bid Specifications	20.00
7.	Telefax of material (per page)	.25
8.	Photocopy - Staff Copy (per page)	.25
9.	Photocopy - Self Copy (per page)	.10
10.	Prints from Microfilm - Staff Copy (per paper-foot)	.55
11.	Prints from Microfilm - Self Copy (per paper-foot)	.40
12.	Print of Microfiche - Staff Copy (per page)	.25
13.	Print of Microfiche - Self Copy (per page)	.10
14.	Well Logs - Staff Copy (per paper-foot)	.75
15.	Well Logs - Self Copy (per paper-foot)	.50
16.	Print of computer screen (per screen)	.50
17.	Fees for Compiling or Photocopying Records:	
18.	Actual time spent compiling or copying: Current Personnel Rate	
19.	Data entry or records segregation: Current Personnel Rate	
20.	Fees for Third Party Services:	
21.	Copying maps or charts: Actual Cost	
22.	Copying odd sized documents: Actual Cost	
23.	Fees for Specific Reports:	
24.	Monthly Production Report:	
25.	Picked up	17.50
26.	Mailed	20.00
27.	Annual Subscription	210.00
28.	Monthly Notice of Intent to Drill/ Well Completion Report	
29.	Picked up	.50
30.	Mailed	1.00
31.	Annual Subscription	6.00
32.	Mailed Notice of Board Hearings List (Annual)	20.00
33.	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):	
34.	Picked up	10.00
35.	Mailed	13.00
36.	Custom-tailored data reports:	
37.	Diskettes/Tapes: Computer time and current personnel rate	
38.	Custom Maps: Current personnel rate and cost per linear foot	
39.	Minimum Charges:	
40.	Color Plot	25.00
41.	Laser Print	5.00

42.	Notice of Intention to Conduct:	
43.	Exploration Activities	150.00
44.	Small Mining Operation (less than 5 acres)	150.00
45.	Mining Operations (5 to 50 acres)	500.00
46.	Large Mining Operations (over 50 acres)	1,000.00

Natural Resources - Wildlife Resources

47.	Fishing Licenses:	
48.	Resident Fishing Under 65 (Season)	26.00
49.	Resident Fishing 65 Years or Older (Season)	21.00
50.	Resident Fishing, 1-Day (Any Age)	8.00
51.	Resident Fishing, 7-Day (Any Age)	16.00
52.	Resident Fishing (Disabled)	
53.	Resident Fishing (Mentally Retarded)	
54.	Nonresident Fishing Season (Any Age)	70.00
55.	Nonresident Fishing, 1-Day (Any Age)	12.00
56.	Nonresident Fishing, 7-Day (Any Age)	32.00
57.	Two-Pole Fishing License	15.00
58.	Set Line Fishing License	15.00
59.	Game Licenses:	
60.	Resident Small Game (12-13)	11.00
61.	Resident Small Game (14+)	17.00
62.	Resident Combination (12+)	34.00
63.	Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
64.	Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
65.	Resident Dedicated Hunter, 2 Yr. (18+)	120.00
66.	Resident Dedicated Hunter, 3 Yr. (18+)	180.00
67.	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
68.	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
69.	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
70.	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
71.	Nonresident Small Game (12+)	45.00
72.	Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
73.	Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
74.	Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
75.	Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
76.	Nonresident Falconry Meet	15.00
77.	Heritage Certificate:	
78.	Juvenile (Under 12)	10.00

79.	Adult (12+)	20.00
80.	General Season Permits:	
81.	Resident General Season Deer	35.00
82.	Resident Antlerless Deer	20.00
83.	Resident Two Doe Antlerless	35.00
84.	Resident Depredation	20.00
85.	Nonresident General Season Deer	208.00
86.	Nonresident Antlerless Deer	83.00
87.	Nonresident Two Doe Antlerless	161.00
88.	Landowners Depredation / Mitigation:	
89.	Deer	25.00
90.	Elk	60.00
91.	Pronghorn	25.00
92.	Stamps:	
93.	Wyoming Flaming Gorge	10.00
94.	Arizona Lake Powell	8.00
95.	Resident 1-Day Extension	6.00
96.	Nonresident 1-Day Extension	9.00
97.	Limited Entry Game Permits:	
98.	Deer:	
99.	Resident Limited Entry	48.00
100.	Resident High Country Buck	43.00
101.	Resident Premium Limited Entry	133.00
102.	Resident CWMU Buck	35.00
103.	Resident CWMU Limited Entry	48.00
104.	Resident CWMU Premium Limited Entry	133.00
105.	Resident CWMU Antlerless	20.00
106.	Resident CWMU Two Doe Antlerless	35.00
107.	Nonresident Limited Entry	408.00
108.	Nonresident High Country Buck	258.00
109.	Nonresident Premium Limited Entry	508.00
110.	Nonresident CWMU Buck	208.00
111.	Nonresident CWMU Limited Entry	408.00
112.	Nonresident CWMU Premium Limited Entry	508.00
113.	Nonresident CWMU Antlerless	83.00
114.	Nonresident CWMU Two Doe Antlerless	161.00
115.	Elk:	
116.	Resident Archery	60.00

117.	Resident General Bull	60.00
118.	Resident Limited Entry Bull	180.00
119.	Resident Antlerless	60.00
120.	Resident Control	20.00
121.	Resident Depredation	60.00
122.	Resident Muzzleloader Hunter Choice	60.00
123.	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
124.	Resident CWMU Any Bull	180.00
125.	Resident CWMU Spike Bull	60.00
126.	Resident CWMU Anterless	60.00
127.	Nonresident Archery	333.00
128.	Nonresident General Bull	333.00
129.	Nonresident Limited Entry Bull	483.00
130.	Nonresident Antlerless	208.00
131.	Nonresident Control	83.00
132.	Nonresident Muzzleloader Hunter Choice	333.00
133.	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
134.	Nonresident CWMU Any Bull	483.00
135.	Nonresident CWMU Spike Bull	333.00
136.	Nonresident CWMU Anterless	208.00
137.	Pronghorn:	
138.	Resident Limited Buck	50.00
139.	Resident Limited Doe	20.00
140.	Resident CWMU Buck	50.00
141.	Resident CWMU Doe	20.00
142.	Resident Depredation	15.00
143.	Resident Archery Buck	50.00
144.	Nonresident Limited Buck	233.00
145.	Nonresident Limited Doe	135.00
146.	Nonresident Archery Buck	233.00
147.	Nonresident CWMU Buck	233.00
148.	Nonresident CWMU Doe	135.00
149.	Moose:	
150.	Resident Bull	308.00
151.	Resident Anterless	208.00
152.	Resident CWMU Bull	308.00
153.	Resident CWMU Anterless	208.00
154.	Nonresident Bull	1,008.00

155.	Nonresident Anterless	708.00
156.	Nonresident CWMU Bull	1,008.00
157.	Nonresident CWMU Anterless	708.00
158.	Bison:	
159.	Resident	408.00
160.	Resident Antelope Island	1,105.00
161.	Nonresident	1,008.00
162.	Nonresident Antelope Island	2,605.00
163.	Bighorn Sheep:	
164.	Resident Desert	508.00
165.	Resident Rocky Mountain	508.00
166.	Nonresident Desert	1,008.00
167.	Nonresident Rocky Mountain	1,008.00
168.	Goats:	
169.	Resident Rocky Mountain	408.00
170.	Nonresident Rocky Mountain	1,008.00
171.	Cougar / Bear:	
172.	Resident Cougar	58.00
173.	Resident Bear	83.00
174.	Resident Bear Archery	83.00
175.	Resident Cougar Pursuit	30.00
176.	Resident Bear Pursuit	30.00
177.	Nonresident Cougar Pursuit	30.00
178.	Nonresident Bear Pursuit	30.00
179.	Cougar or Bear Damage	30.00
180.	Nonresident Cougar	258.00
181.	Nonresident Bear	308.00
182.	Muskrats:	
183.	Over 1000 anticipated	155.00
184.	500-1000 anticipated	105.00
185.	100-500 anticipated	55.00
186.	Less than 100 anticipated	30.00
187.	Wild Turkey:	
188.	Resident Limited Entry	30.00
189.	Nonresident Limited Entry	55.00
190.	Sportsman Permits:	
191.	Resident Bull Moose	308.00
192.	Resident Hunter's Choice Bison	408.00

193.	Resident Desert Bighorn Ram	508.00
194.	Resident Bull Elk	180.00
195.	Resident Buck Deer	133.00
196.	Resident Buck Pronghorn	50.00
197.	Other Fees:	
198.	Falconry Permits:	
199.	Resident Capture Apprentice Class	30.00
200.	Resident Capture General Class	50.00
201.	Resident Capture Master Class	50.00
202.	Nonresident Capture General Class	115.00
203.	Nonresident Capture Master Class	115.00
204.	Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
205.	Bird Bands	.25
206.	Furbearer/ Trap Registration:	
207.	Resident Furbearer (Any Age)	29.00
208.	Nonresident Furbearer (Any Age)	154.00
209.	Resident Bobcat Temporary Possession	5.00
210.	Nonresident Bobcat Temporary Possession	5.00
211.	Resident Trap Registration	5.00
212.	Nonresident Trap Registration	5.00
213.	Duplicate Licenses, Permits and Tags:	
214.	Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
215.	Hunter education cards	10.00
216.	Furharvester Education cards	10.00
217.	Wood Products on Division of Wildlife Resources Lands:	
218.	Firewood (2 Cords)	10.00
219.	Christmas Tree	5.00
220.	Ornamental (Maximum 60.00 per permit)	
221.	Conifers (per tree)	5.00
222.	Deciduous (per tree)	3.00
223.	Posts (Maximum \$50 per permit)	.40
224.	Hunter Education Fees:	
225.	Hunter Education Training	6.00
226.	Hunter Education Home Study	6.00
227.	Furharvester Education Training	6.00
228.	Long Distance Verification	2.00
229.	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00

230.	Hunter Education Range Fees:	
231.	Adult	4.00
232.	Youth (15 and Under)	2.00
233.	Spotting Scope Rental	2.00
234.	Sandbag Rental	
235.	Sportsmen Club Meetings	20.00
236.	Reproduction of Records:	
237.	Self Service (per copy)	.10
238.	Staff Service (per copy)	.25
239.	Geographic Information System:	
240.	Personnel Time (per hour)	35.00
241.	Processing (per hour)	40.00
242.	Data Processing Time:	
243.	Programming (per hour)	40.00
244.	Production (per hour)	20.00
245.	Application Fee for License Agency:	20.00
246.	Other Services to be reimbursed at actual time and materials	
247.	Postage: Current Rate	
248.	Return check charge	20.00
249.	Easement and Lease Schedule:	
250.	Application fees for leases (nonrefundable)	50.00
251.	Application fees for easements (nonrefundable):	
252.	Rights-of-way	50.00
253.	Rights-of-entry	50.00
254.	Amendment to lease, easement, right-of-way, right-of-entry	25.00
255.	Certified document	5.00
256.	Research on leases or title records (per hour)	50.00
257.	Rights-of-way fees:	
258.	Width of Easement:	
259.	0' - 30' Initial	12.00
260.	0' - 30' Renewal	8.00
261.	31' - 60' Initial	18.00
262.	31' - 60' Renewal	12.00
263.	61' - 100' Initial	24.00
264.	61' - 100' Renewal	16.00
265.	101' - 200' Initial	30.00
266.	101' - 200' Renewal	20.00
267.	201' - 300' Initial	40.00

268.	201' - 300' Renewal	28.00
269.	> 300' Initial	50.00
270.	> 300' Renewal	34.00
271.	Outside Diameter of Pipe:	
272.	< 2.0" Initial	6.00
273.	< 2.0" Renewal	4.00
274.	2.0" - 13" Initial	12.00
275.	2.0" - 13" Renewal	8.00
276.	13.1" - 25" Initial	18.00
277.	13.1" - 25" Renewal	12.00
278.	25.1" - 37" Initial	24.00
279.	25.1" - 37" Renewal	16.00
280.	> 37" Initial	48.00
281.	> 37" Renewal	32.00
282.	Roads, canals (permanent loss of habitat plus high maintenance disturbance):	
283.	Width of Easement:	
284.	1' - 33' New Construction	18.00
285.	1' - 33' Existing	12.00
286.	33.1' - 66' New Construction	24.00
287.	33.1' - 66' Existing	18.00
288.	Leases	
	(Resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers, reservoirs): Fee will be developed through customary practices on a case-by-case basis plus three-to-one mitigation for loss of habitat plus assessment and value of lost land.	
289.	Rights-of-Entry	
	Fee will be developed through customary practices on a case-by-case basis with a minimum of 500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow formulas developed by School and Institutional Trust Lands Administration.	
290.	Certificates of Registration:	
291.	Initial Fee - Personal Use	50.00
292.	Initial Fee - Commercial	100.00
293.	Amendment	10.00
294.	Renewal	20.00
295.	Late Fee for Failure to Renew Certificates of Registration When Due	10.00
296.	Required Inspections	25.00
297.	Failure to Submit Required Annual Activity Report When Due	10.00
298.	Request for Species Reclassification	200.00
299.	Request for Variance	200.00

300.	Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
301.	Dealer in Live / Dead Bait	75.00
302.	Helper Cards - Live/Dead Bait	15.00
303.	Commercial Seiner	1,000.00
304.	Helper Cards - Commercial Seiner	100.00
305.	Commercial Brine Shrimper	10,000.00
306.	Helper Cards - Commercial Brine Shrimper	1,500.00
307.	Upland Game Cooperative Wildlife Management Units:	
308.	New Application	250.00
309.	Renewal	150.00
310.	Big Game Cooperative Wildlife Management Units:	
311.	New Application	250.00
312.	Renewal	150.00
313.	Falconry Certificates of Registration:	
314.	One year	15.00
315.	Two year	30.00
316.	Three year	45.00
317.	Commercial Hunting Areas:	
318.	New Application	150.00
319.	Renewal Application	150.00
Natural Resources - Utah Geological Survey		
320.	Editorial:	
321.	Color Plots:	
322.	Set-Up Fee	3.00
323.	Per Square Foot	3.00
324.	Special Paper, Per Square Foot	4.50
325.	Color Scanning, Per Scan	9.00
326.	Bluelines, Per Square Foot	.25
327.	File Conversion, Per Hour	36.00
328.	File Conversion, Minimum Fee	5.00
329.	Clear/Matte Mylars from Negatives:	
330.	Set-Up Fee	20.00
331.	Per Square Foot	6.00
332.	Clear/Matte Mylars (Division Makes Negatives):	
333.	Set-Up Fee	20.00
334.	Per Square Foot	11.00
335.	Negatives:	
336.	Set-Up Fee	20.00

337.	Per Square Foot	9.00
338.	Professional Services, Per Hour	36.00
339.	Sample Library:	
340.	On-Site Examination:	
341.	Cuttings, Per Box	2.00
342.	Core, Per Box	3.00
343.	Coal, Per Box	4.00
344.	Oil/Water (Brine), Per Bottle	3.00
345.	Core Layout Table, Per Table	15.00
346.	Binocular/Petrographic Microscopes per day	15.00
347.	Saturday/Sunday/Holiday Surcharge: 60 percent	
348.	Off-Site Examination:	
349.	Cuttings, Per Box (Plus Shipping)	4.00
350.	Core, Per Box (Plus Shipping)	6.00
351.	Coal, Per Box (Plus Shipping)	6.00
352.	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
353.	Hazardous Materials:	
354.	Packing	12.00
355.	Shipping (Approx.)	4.00
356.	Core Plug, Per Plug	2.00
357.	Core Slabbing:	
358.	1.8" Diameter or Smaller, Per Foot	8.00
359.	1.8"-3.5" Diameter, Per Foot	10.00
360.	Larger Diameter: Negotiated	
361.	Core Photographing:	
362.	Box/Closeup, Per Print (8x10 color)	20.00
363.	Slides, Per Slide	10.00
364.	Coal Petrography, Per Hour	36.00
365.	Copying of Data, Per Page	.10
366.	Searches and Research, Per Hour	25.00
367.	General Building and Lab Use:	
368.	Per Day	35.00
369.	Per Week	225.00
370.	Per Month	900.00
371.	Applied:	
372.	School Site Reviews:	
373.	Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
374.	Preliminary Screening of a Proposed School Site:	

375.	One School	500.00
376.	Multiple in same city (plus travel and \$36 per hour)	700.00
377.	Paleontology:	
378.	File Search Requests:	
379.	Minimum Charge (up to 15 minutes)	30.00
380.	Hourly Rate (>15 minutes)	60.00
381.	Miscellaneous:	
382.	Copies, Self-Serve, Per Copy	.10
383.	Copies, Staff, Per Copy	.25
384.	Large Format Copies, Per Copy	4.00
385.	Research Fee, Per Hour	36.00
386.	UGS Database Searches, Per Hour	36.00
387.	Minimum Fee	5.00
388.	Media Charges:	
389.	Compact Disk (650 MB), Per CD	3.00
390.	Zip Disk:	
391.	100 MB, Per Disk	15.00
392.	250 MB, Per Disk	25.00
393.	Floppy Disk (1.44 MB), Per Disk	2.00
394.	Paper Printout, Per Page	.10
395.	Custom Map Plots, Minimum Fee	15.00
396.	Bookstore, Per Plot	5.00

Natural Resources - Water Rights

397. 1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

398.	a. For a quantity of water of 0.1 second-foot or less	75.00
399.	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
400.	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
401.	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
402.	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
403.	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
404.	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00

405.	h. For applications in excess of 23.0 second-foot	500.00
406.	i. For a volume of water of 20 acre-feet or less	75.00
407.	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
408.	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
409.	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
410.	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
411.	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
412.	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
413.	p. For applications in excess of 11,500 acre-feet	500.00
414.	q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
415.	2. For a well driller permit:	
416.	Initial	50.00
417.	Renewal (annual)	25.00
418.	Late renewal (annual)	50.00
419.	3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
420.	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
421.	5. For each certification of copies	4.00
422.	6. A reasonable charge for preparing copies of any and all documents:	
423.	7. Application to segregate a water right	25.00
424.	8. Application to inject water	2,500.00
425.	9. Report of Water Right Conveyance	25.00
426.	10. Diligence claim investigation fee	200.00
427.	11. Drill Rig Operator Registration:	
428.	Initial	50.00
429.	Renewal (annual)	25.00
430.	Late Renewal (annual)	50.00
ISF - Natural Resources - ISF - DNR Internal Service Funds		
431.	Mark-up of goods: 19%	
432.	Warehouse space, per square foot, per year	4.38
433.	Core Sample Warehouse, per year	40,123.00
Motor Pool Rates:		
434.	Monthly rates at 100.00 plus mileage as follows:	
435.	Sedan	.20
436.	Station Wagon	.20
437.	Minivan	.20
438.	1/2 Ton, 2 wheel drive pick-up	.20

439.	1/2 Ton, 4 wheel drive pick-up	.27
440.	1/2 Ton, 4 wheel drive extended cab pick-up	.31
441.	3/4 Ton, 2 wheel drive pick-up	.22
442.	3/4 Ton, 4 wheel drive pick-up	.29
443.	3/4 Ton, 4 wheel drive extended cab pick-up	.34
444.	1 Ton, 2 wheel drive pick-up	.33
445.	1 Ton, 4 wheel drive pick-up	.33
446.	1 Ton, 4 wheel drive extended cab pick-up	.37
447.	Sport Utility	.27
448.	Large Utility	.29
449.	Large Van	.27
450.	Fire Truck	.44
451.	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
452.	5 Ton, 10 Ton Tractor, etc.	.48
453.	Hourly Rate	25.00
Agriculture - Administration		
454.	Produce Dealers:	
455.	Produce Dealer	25.00
456.	Dealer's Agent	10.00
457.	Broker/Agent	25.00
458.	Produce Broker	25.00
459.	Livestock Dealer	25.00
460.	Livestock Dealer/Agent	10.00
461.	Livestock Auctions:	
462.	Livestock Auction Market	50.00
463.	Auction Weigh Person	10.00
464.	Registered Farms Recording fee	10.00
465.	Citations, Maximum per violation	500.00
466.	All Agricultural Divisions:	
467.	Administrative costs for making copies of files, per hour	10.00
468.	Administrative costs for making copies of files, per copy	.07
469.	Late Fee	25.00
470.	Returned check fee	15.00
471.	Mileage: State Rate	
472.	Inspection Service Fee	39.00
473.	Meat Packing Plant	50.00
474.	Custom Exempt	50.00
475.	Feed and Meat:	

476.	Moisture, 1 sample	15.00
477.	Moisture, 2-5 samples per sample	10.00
478.	Moisture, over 6 samples per sample	5.00
479.	Fat, 1 sample	30.00
480.	Fat, 2-5 samples, per sample	25.00
481.	Fat, over 6 samples, per sample	20.00
482.	Fiber, 1 sample	45.00
483.	Fiber, 2-5 samples, per sample	40.00
484.	Fiber, over 6 samples, per sample	35.00
485.	Protein, 1 sample	25.00
486.	Protein 2-5 samples per sample	20.00
487.	Protein, over 6 samples, per sample	15.00
488.	NPN, 1 sample	20.00
489.	NPN, 2-5 samples, per sample	15.00
490.	NPN, over 6 samples, per sample	10.00
491.	Ash, 1 sample	15.00
492.	Ash, 2-5 samples, per sample	10.00
493.	Ash, over 6 samples, per sample	5.00
494.	Fertilizer:	
495.	Nitrogen, 1 sample	25.00
496.	Nitrogen, 2-5 samples, per sample	20.00
497.	Nitrogen, over 6 samples, per sample	15.00
498.	P2O5, 1 sample	30.00
499.	P2O5, 2-5 samples, per sample	25.00
500.	P2O5, over 6 samples, per sample	20.00
501.	K2O, 1 sample	25.00
502.	K2O, 2-5 samples, per sample	20.00
503.	K2O, over 6 samples, per sample	15.00
504.	Trace Elements (Atomic Absorption):	
505.	Iron	20.00
506.	Copper	20.00
507.	Zinc	20.00
508.	Manganese	20.00
509.	Molybdenum	40.00
510.	Trace Elements (In Water):	
511.	Iron	10.00
512.	Copper	10.00
513.	Zinc	10.00

514.	Manganese	10.00
515.	Molybdenum	10.00
516.	Vitamins:	
517.	Vitamin A, 1 sample	60.00
518.	Vitamin A, 2-5 samples, per sample	55.00
519.	Vitamin A, over 6 samples, per sample	50.00
520.	Vitamin B, 1 sample	60.00
521.	Vitamin B, 2-5 samples, per sample	55.00
522.	Vitamin B, over 6 samples, per sample	50.00
523.	Vitamin B2, 1 sample	60.00
524.	Vitamin B2, 2-5 samples, per sample	55.00
525.	Vitamin B2, over 6 samples per sample	50.00
526.	Vitamin C, 1 sample	60.00
527.	Vitamin C, 2-5 samples, per sample	55.00
528.	Vitamin C, over 6 samples, per sample	50.00
529.	Minerals:	
530.	Calcium, 1 sample	25.00
531.	Calcium, 2-5 samples, per sample	20.00
532.	Calcium, over 6 samples, per sample	15.00
533.	Sodium Chloride, 1 sample	25.00
534.	Sodium Chloride, 2-5 samples, per sample	20.00
535.	Sodium Chloride, over 6 samples, per sample	15.00
536.	Iodine, 1 sample	25.00
537.	Iodine, 2-5 samples, per sample	20.00
538.	Iodine, over 6 samples, per sample	15.00
539.	Drugs and Antibiotics:	
540.	Sulfamethazine Screen, 1 sample	25.00
541.	Sulfamethazine Screen, 2-5 samples, per sample	20.00
542.	Sulfamethazine Screen, over 6 samples, per sample	15.00
543.	Aflatoxin-Elisamethod, 1 sample	25.00
544.	Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
545.	Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
546.	Pesticides/Herbicides:	
547.	Chlorinated Hydrocarbon Screen, 1 sample	70.00
548.	Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
549.	Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
550.	Organo Phosphate Screen, 1 sample	70.00
551.	Organo Phosphate Screen, 2-5 samples, per sample	65.00

552.	Organo Phosphate Screen, over 6 samples, per sample	60.00
553.	Chlorophenoxy Herbicide Screen:	
554.	Reports for the following components:	
555.	2-4D, 1 sample	150.00
556.	2-4D, 2-5 samples, per sample	140.00
557.	2-4D, over 6 samples, per sample	130.00
558.	2,4,5-T Screen, 1 sample	150.00
559.	2,4,5-T, 2-5 samples, per sample	140.00
560.	2,4,5-T, over 6 samples, per sample	130.00
561.	Silvex, 1 sample	150.00
562.	Silvex, 2-5 samples, per sample	140.00
563.	Silvex, over 6 samples, per sample	130.00
564.	Individual components from screens:	
565.	1 sample	75.00
566.	2-5 samples, per sample	70.00
567.	Over 6 samples per sample	65.00
568.	Certification Fee - Milk Laboratory Evaluation Program	
569.	Basic Lab Fee	50.00
570.	Number of Certified Analyst (3 x \$10.00)	30.00
571.	Number of Approved Test (3 x \$10.00)	30.00
572.	Total Yearly Assessed Fee	90.00
573.	Standard Plate Count	5.00
574.	Coliform Count	5.00
575.	Test for Inhibitory Substances (antibiotics)	5.00
576.	Phosphatase Test	15.00
577.	WMT Screening Test	5.00
578.	DMSCC (Confirmation)	10.00
579.	DSCC (Foss Instrumentation)	5.00
580.	Coliform Confirmation	5.00
581.	Container Rinse Test	10.00
582.	H2O Coli Total Count (MF Filtration)	5.00
583.	H2O Coli Confirmation Test	5.00
584.	Butterfat % (Babcock Method)	10.00
585.	Added H2O in Raw Milk (Cryoscope Instr)	5.00
586.	Reactivated Phosphatase Confirmation	15.00
587.	Antibiotic Confirmation Tests	10.00
588.	All Other Services, per hour	30.00
589.	Inspection Service Fee	39.00

590.	Commercial Aquaculture Facility	150.00
591.	Commercial Fee Fishing Facility	30.00
592.	Citation, per violation	100.00
593.	Citation, per head	2.00
	If not paid within 15 days, two times the citation fee	
	If not paid within 30 days, four times the citation fee	
594.	Feed Garbage to Swine	25.00
595.	Hatchery	
596.	Hatchery Operation (Poultry)	25.00
597.	Health Certificate Book	8.00
598.	Coggins Testing	5.00
599.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
600.	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
601.	Write International CVI	5.00
602.	Shipping Point:	
603.	Fruit:	
604.	Packages, 19.lb. or less, per package	.02
605.	20 to 29 lb. package, per package	.025
606.	Over 29 lb. package, per package	.03
607.	Bulk load, per cwt.	.045
608.	Vegetables:	
609.	Potatoes, per cwt.	.055
610.	Onions, per cwt.	.06
611.	Cucurbita, per cwt.	.045
	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.	
612.	Other vegetables:	
613.	Less than 60 lb. package, per package	.035
614.	Over 60 lb. package, per package	.045
615.	Phyosanitary Inspection, per inspection	25.00
616.	With grade certification	15.00
617.	Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
618.	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
619.	Hourly charge for inspection of raw products at processing plants	24.50
620.	Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
621.	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
	Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	

622.	All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
623.	Export Compliance Agreements	50.00
624.	Nursery:	
	Gross Sales Fee	
625.	\$00.00 to \$5,000	20.00
626.	\$5,001 to \$100,000	40.00
627.	\$100,001 to \$250,000	60.00
628.	\$250,001 to \$500,000	80.00
629.	\$500,001 and up	100.00
630.	Nursery Agency	25.00
631.	Feed:	
632.	Commercial Feed	25.00
633.	Custom Formula Permit	50.00
634.	Pesticide:	
635.	Commercial Applicator Certification	
636.	Triennial (3 year) Certification and License	45.00
637.	Annual License	15.00
638.	Replacement of lost or stolen certificate/license	15.00
639.	Failed examinations may be retaken two more times at no charge	
640.	Additional re-testing (two more times).	15.00
641.	Triennial (3 year) examination and educational materials fee	20.00
642.	Product Registration	60.00
643.	Processing Service Fee	10.00
644.	Dealer License:	
645.	Annual	15.00
646.	Triennial	45.00
647.	Fertilizer:	
648.	Blenders License	50.00
649.	Annual Assessment, per ton	.15
650.	Minimum Annual Assessment	20.00
651.	Fertilizer Registration	25.00
652.	Beekeepers:	
653.	Insect Identification Fee	10.00
654.	License	10.00
655.	Inspection fee, per hour	30.00
656.	Salvage Wax Registration fee	10.00
657.	Control Atmosphere	10.00

658.	Seed Purity:	
659.	Flowers	10.00
660.	Grains	6.00
661.	Grasses	15.00
662.	Legumes	6.00
663.	Trees and Shrubs	10.00
664.	Vegetables	6.00
665.	Seed Germination:	
666.	Flowers	10.00
667.	Grains	6.00
668.	Grasses	10.00
669.	Legumes	6.00
670.	Trees and Shrubs	10.00
671.	Vegetables	6.00
672.	Seed Tetrazolium Test	
673.	Flowers	20.00
674.	Grains	12.00
675.	Grasses	20.00
676.	Legumes	15.00
677.	Trees and Shrubs	20.00
678.	Vegetables	12.00
679.	Embryo Analysis (Loose Smut Test)	11.00
680.	Cutting Test	8.00
681.	Mill Check: Hourly Charge	
682.	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
683.	Examination for Noxious Weeds Only: Hourly Charge	
684.	Identification: No Charge	
685.	Hourly Charges	24.50
686.	Additional Copies of Analysis Reports	1.00
687.	Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50

688.

Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

689.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

690.	Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
691.	Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.	
692.	Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.	
693.	Emergency service, per sample, single component only	42.00
694.	Hay and Straw Weed Free Certification:	
695.	Bulk loads of hay up to 10 loads	25.00
696.	Hourly rate	24.50
697.	If time involved is 1 hour or less	24.50
698.	Charge for each hay tag	.10
699.	Citations, maximum per violation	500.00
700.	Organic Certification:	
701.	Annual registration of producers, handlers, processors or combination	100.00
702.	Hourly fee for inspection	23.00
703.	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
704.	Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
	Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following schedule:	
705.	\$0 to \$5,000: Exempt	
706.	\$5,001 to \$10,000	50.00
707.	\$10,001 to \$15,000	75.00
708.	\$15,001 to \$20,000	100.00
709.	\$20,001 to \$25,000	125.00
710.	\$25,001 to \$30,000	150.00
711.	\$30,001 to \$35,000	175.00
712.	\$35,001 to \$50,000	250.00
713.	\$50,001 to \$75,000	375.00
714.	\$75,001 to \$100,000	500.00
715.	\$100,001 to \$150,000	690.00
716.	\$150,001 to \$280,000	1,050.00
717.	\$280,001 to \$375,000	1,250.00
718.	\$375,001 to \$500,000	1,460.00

719.	\$500,001 and up	2,000.00
720.	Bedding/Upholstered Furniture:	
721.	Manufacturers of Bedding and/or Upholstered Furniture	55.00
722.	Wholesale Dealer	55.00
723.	Supply Dealer	55.00
724.	Manufacturers of Quilted Clothing	55.00
725.	Upholsterer with employees	40.00
726.	Upholsterer without employees	25.00
727.	Dairy:	
728.	Test milk for payment	30.00
729.	Operate milk manufacturing plant	75.00
730.	Make butter	30.00
731.	Haul farm bulk milk	30.00
732.	Make cheese	30.00
733.	Operate a pasteurizer	30.00
734.	Operate a milk processing plant	75.00
735.	Dairy Products Distributor	75.00
736.	Special Inspection Fees:	
737.	Food and Dairy Inspection fee, per hour	26.50
738.	Food and Dairy Inspection fee, overtime rate	34.40
739.	Certificate of Inspection	10.00
740.	Citations, maximum per violation	500.00
741.	Weights and Measures:	
742.	Weighing and measuring devices/individual servicemen	15.00
743.	Weighing and measuring devices/agency	75.00
744.	Special Scale Inspections:	
745.	Large Capacity Truck:	
746.	Per man-hour	20.00
747.	Per mile	1.50
748.	Per hour equipment use	25.00
749.	Pickup Truck	
750.	Per man-hour	20.00
751.	Per mile	.75
752.	Per hour equipment use	15.00
753.	Overnight Trip: Per Diem and cost of motel	
754.	Petroleum Refinery Fee:	
	Gasoline:	
755.	Octane Rating	120.00

756.	Benzene Level	80.00
757.	Pensky-Martens Flash Point	20.00
758.	Overtime charges, per hour	30.00
759.	Metrology services, per hour	32.00
	Gasoline:	
760.	Gravity	10.00
761.	Distillation	25.00
762.	Sulfer, X-ray	35.00
763.	Reid Vapor Pressure (RVP)	25.00
764.	Aromatics	50.00
765.	Leads	20.00
	Diesel:	
766.	Gravity	25.00
767.	Distillation	25.00
768.	Sulfur, X-ray	20.00
769.	Cloud Point	20.00
770.	Conductivity	25.00
771.	Cetane	20.00
772.	Citations, maximum per violation	500.00
773.	Farm Custom Slaughter	50.00
774.	Estray Animals: Varies	
775.	Beef Promotion (cattle only), per head	1.00
776.	Citation, per violation	100.00
777.	Citation, per head	2.00
	If not paid within 15 days, two times citation fee	
	If not paid within 30 days, four times citation fee	
778.	Brand Inspection Fee, Special Sales	100.00
779.	Brand Inspection (cattle), per head, maximum	.50
780.	Brand Inspection (horse), per head	.65
781.	Brand Inspection (sheep), per head	.05
782.	Brand Book	25.00
783.	Show and Seasonal Permits:	
784.	Horse	10.00
785.	Cattle	10.00
786.	Lifetime Horse Permit	20.00
787.	Duplicate Lifetime Horse Permit	10.00
788.	Lifetime Transfer Horse Permit	10.00
789.	Brand Recording	75.00
790.	Certified copy of Recording (new Brand Card)	5.00

791.	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
792.	Brand Transfer	50.00
793.	Brand Renewal (five-year cycle)	50.00
794.	Elk Farming:	
795.	Elk Inspection New License	300.00
796.	Brand Inspection per elk	5.00
797.	Service Charge (per stop per owner)	15.00
798.	Horn Inspection per set	1.00
799.	Elk License Renewal	300.00
800.	Elk License Late Fee	50.00
801.	Owner/Trainer, not to exceed	100.00
802.	Owner, not to exceed	75.00
803.	Organization, not to exceed	75.00
804.	Trainer, not to exceed	75.00
805.	Assistant trainer, not to exceed	75.00
806.	Jockey, not to exceed	75.00
807.	Jockey Agent, not to exceed	75.00
808.	Veterinarian, not to exceed	75.00
809.	Racing Official, not to exceed	75.00
810.	Racing Organization Manager or Official, not to exceed	75.00
811.	Authorized Agent, not to exceed	75.00
812.	Farrier, not to exceed	75.00
813.	Assistant to the Racing Manager or Official, not to exceed	75.00
814.	Video Operator, not to exceed	75.00
815.	Photo Finish Operator, not to exceed	75.00
816.	Valet, not to exceed	50.00
817.	Jockey Room Attendant or Custodian, not to exceed	50.00
818.	Colors Attendant, not to exceed	50.00
819.	Paddock Attendant, not to exceed	50.00
820.	Pony Rider, not to exceed	50.00
821.	Groom, not to exceed	50.00
822.	Security Guard, not to exceed	50.00
823.	Stable Gate Man, not to exceed	50.00
824.	Security Investigator, not to exceed	50.00
825.	Concessionaire, not to exceed	50.00
826.	Application Processing Fee	25.00
827.	Regular hourly rate	24.50
828.	Overtime hourly rate	36.75

829.	Official Inspection Services (includes sampling except where indicated):	
830.	Railcar, per car or part car	20.00
831.	Truck or trailer, per carrier or part carrier	10.00
832.	Submitted sample, per sample	7.00
833.	Reinspection, basis file sample	6.50
834.	Protein test, original or file sample retest	5.00
835.	Protein test, basis new sample, plus sample hourly fee	5.00
836.	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
837.	Stowage examination services, per certificate	10.00
838.	A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
839.	Extra copies of certificates, per copy	1.00
840.	Insect damaged kernel, determination (weevil, bore)	2.50
841.	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
842.	Mailing sample handling charge (plus Actual Charge)	2.00
843.	Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
844.	Non-official Services	
845.	Safflower Grading	10.00
846.	Class II weighing, per carrier	4.50
847.	Determination of DHV percentage in Hard Red Wheat	3.50
848.	Determination of hard kernel percentage in soft white wheat	3.50
849.	Other Requests: Hourly Rate	
ISF - Agriculture - ISF - Agriculture Internal Service Fund		
850.	Programmer, per hour	50.00
851.	Programmer, per hour overtime	75.00
852.	LAN, monthly charge, per year/per port (connection)	3,200.00
853.	Port Charges per year/per PC	500.00
854.	Technical assistance/consultation, per hour	50.00
855.	Installation: Negotiable	
856.	GIS Rate per hour	50.00
857.	GIS Rate per hour, overtime	75.00
858.	Portable PC daily rental	15.00
859.	Print 8.5 x 11 Sheet	1.00
860.	Print per linear foot (large format map)	1.50

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
School & Institutional Trust Lands
School & Inst Trust Lands**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Land Grant Mgt Fund	8,949,200	10,201,200	10,201,200	
Total	\$8,949,200	\$10,201,200	\$10,201,200	\$0

Programs

Board	189,300	189,500	189,500	
Director	419,700	634,200	634,200	
Administration	663,000	704,000	704,000	
Accounting	258,400	259,600	259,600	
Royalty	142,600	162,000	162,000	
Minerals	1,145,000	1,149,400	1,149,400	
Surface	1,342,800	1,301,100	1,301,100	
Development - Operating	1,182,000	1,128,500	1,128,500	
Legal/Contracts	397,800	399,700	399,700	
Data Processing	649,900	712,800	712,800	
Forestry and Grazing	558,700	560,400	560,400	
Development - Capital	2,000,000	3,000,000	3,000,000	
Total	\$8,949,200	\$10,201,200	\$10,201,200	\$0

FTE/Other

Total FTE	54	60	60
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Intent Language

It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of funds appropriated for block management to the Natural Resources, Agriculture, and Environment Interim Committee during fall 2002.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Administration**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	3,584,500	3,573,800	3,573,800	
General Fund, One-time	(78,500)		40,000	40,000
Federal Funds	1,796,600	1,946,600	1,946,600	
Oil Overchg - Exxon	2,376,300	2,376,300	2,376,300	
Oil Overchg - Stripper Well	755,500	755,500	755,500	
Transfers	30,100	19,000	19,000	
Beginning Nonlapsing	176,400			
Total	\$8,640,900	\$8,671,200	\$8,711,200	\$40,000

Programs				
Executive Director	899,800	725,400	755,400	30,000
Administrative Services	1,416,700	1,434,500	1,434,500	
Energy Resource Planning	5,521,600	5,663,000	5,663,000	
Public Affairs	300,900	354,500	354,500	
Bear Lake Commission	50,000	40,000	50,000	10,000
Law Enforcement	301,500	302,800	302,800	
Ombudsman	150,400	151,000	151,000	
Total	\$8,640,900	\$8,671,200	\$8,711,200	\$40,000

FTE/Other

Total FTE	44	49	49
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Intent Language

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the state of Idaho.

It is the intent of the Legislature that the appropriation for RS 2477 roads defense be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$120,000 for Thistle water tunnel improvements be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing, but not released until the Environmental Impact Statement is complete and the project has been authorized to move forward.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Species Protection**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	625,900	416,700	416,700	
General Fund, One-time	(179,700)			
Dedicated Credits Revenue	2,300,000	2,300,000	2,300,000	
GFR - Species Protection	324,100	324,100	324,100	
Lapsing Balance		363,100	363,100	
Total	\$3,070,300	\$3,403,900	\$3,403,900	\$0

Programs				
Species Protection	3,070,300	3,403,900	3,403,900	
Total	\$3,070,300	\$3,403,900	\$3,403,900	\$0

FTE/Other			
Total FTE	2	2	2

Dedicated Credits Revenue Source	Amount
2998 SALES TAX - DEDICATED CREDIT	2,300,000
Total	\$2,300,000

Intent Language

It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Building Operations**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	1,608,500	1,621,700	1,621,700	
General Fund, One-time	9,300			
Total	\$1,617,800	\$1,621,700	\$1,621,700	\$0
Programs				
Building Operations	1,617,800	1,621,700	1,621,700	
Total	\$1,617,800	\$1,621,700	\$1,621,700	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Forestry, Fire and State Lands**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	2,990,700	2,946,100	2,945,500	(600)
General Fund, One-time	(128,300)			
Federal Funds	2,268,800	2,404,600	2,404,600	
Dedicated Credits Revenue	2,196,900	2,653,600	2,654,000	400
GFR - Sovereign Land Mgt	1,668,700	1,722,800	1,723,000	200
Transfers	190,800	175,000	175,000	
Beginning Nonlapsing	2,729,100			
Total	\$11,916,700	\$9,902,100	\$9,902,100	\$0

Programs				
Director's Office	253,200	254,400	254,400	
Administrative Services	412,800	414,900	414,900	
Fire Suppression	3,976,000	1,980,500	1,980,500	
Planning and Technology	212,700	213,900	213,900	
Technical Assistance	656,400	723,900	723,900	
Program Delivery	1,177,900	1,176,900	1,176,900	
Lone Peak Center	2,828,900	2,786,100	2,786,100	
Program Delivery Cooperators	2,398,800	2,351,500	2,351,500	
Total	\$11,916,700	\$9,902,100	\$9,902,100	\$0

FTE/Other			
Total FTE	89	90	90

Dedicated Credits Revenue Source	Amount
2851 SLF REIM. FOR PROJECT LABOR	2,001,500
2701 SALE OF GOODS & MATERIALS	300
2752 TREE SEEDLING SALES	401,000
2777 SALE OF SURPLUS PRPTY - STATE	1,600
2850 SLF REIM. FOR FIRE STAFF SAL	249,600
Total	\$2,654,000

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Oil, Gas and Mining**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	1,363,100	1,348,600	1,348,200	(400)
General Fund, One-time	(60,600)			
Federal Funds	3,877,300	3,748,600	3,748,600	
Dedicated Credits Revenue	109,400	151,900	151,900	
GFR - Oil & Gas Conservation Account	1,476,700	1,651,500	1,651,900	400
Transfers	159,300	60,200	60,200	
Beginning Nonlapsing	459,900	100,000	100,000	
Closing Nonlapsing	(100,000)			
Total	\$7,285,100	\$7,060,800	\$7,060,800	\$0

Programs				
Administration	1,164,300	1,173,900	1,173,900	
Board	25,300	25,300	25,300	
Oil and Gas Conservation	1,452,600	1,625,500	1,625,500	
Minerals Reclamation	434,300	475,100	475,100	
Coal Reclamation	1,549,500	1,584,500	1,584,500	
Abandoned Mine	2,299,200	2,076,500	2,076,500	
OGM Misc. Nonlapsing	359,900	100,000	100,000	
Total	\$7,285,100	\$7,060,800	\$7,060,800	\$0

FTE/Other				
Total FTE	76	78	78	

Dedicated Credits Revenue Source	Amount
2253 LARGE MINING OPERATIONS >50 AC	38,200
2796 SALE OF F/A EQUIPMENT	200
2251 SMALL MINING OPERATIONS <5ACRE	39,200
2835 RECORD & RPT COMPILE SERV	300
2777 SALE OF SURPLUS PRPTY - STATE	400
2776 SALE OF SURPLUS PRPTY - FED	100
2701 SALE OF GOODS & MATERIALS	1,100
2537 OTHER SERVICE FEES	1,000
2535 GRAMA RECORD ACCESS FEES	1,400
2469 CONFERENCE REGISTRATION FEES	3,100
2252 MINING OPERATIONS 5-50 ACRES	29,500
2250 EXPLORATION ACTIVITIES	23,900
2245 NR OGM BID SPECIF FEE	2,100
2244 NR OGM GIS MAP SVS FEES	2,200

2243 NR OGM MAIL NOTICES FEE	600
2242 NR OGM O&G WELL COMPL REPT FEE	400
2239 NR OGM O&G PRODUCTION BOOK FEE	200
2983 COPY MACHINE CHARGES	8,000
Total	<u><u>\$151,900</u></u>

Intent Language

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Wildlife Resources**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	3,118,200	2,943,800	2,911,300	(32,500)
General Fund, One-time	(230,100)			
Federal Funds	7,028,500	6,984,600	6,984,600	
Dedicated Credits Revenue	75,200	105,200	105,200	
GFR - Wildlife Habitat	2,383,100	2,383,900	2,384,000	100
GFR - Wildlife Resources	22,453,100	23,033,000	23,040,400	7,400
Transfers	3,600			
Beginning Nonlapsing	1,211,200	600,000	600,000	
Closing Nonlapsing	(600,000)			
Total	\$35,442,800	\$36,050,500	\$36,025,500	(\$25,000)

Programs				
Administration	1,587,900	1,567,600	1,542,600	(25,000)
Public Services	5,204,100	5,219,000	5,219,000	
Conservation Outreach	1,865,900	1,901,800	1,901,800	
Law Enforcement	6,454,900	6,465,300	6,465,300	
Habitat Council	2,843,000	2,583,900	2,583,900	
Habitat Section	2,985,600	2,999,200	2,999,200	
Wildlife Section	6,466,200	6,745,500	6,745,500	
Aquatic Section	8,035,200	8,568,200	8,568,200	
Total	\$35,442,800	\$36,050,500	\$36,025,500	(\$25,000)

FTE/Other

Total FTE	409	411	411
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Dedicated Credits Revenue Source

	Amount
2216 NR DWR OUTDOOR WOMAN PROG INC	30,000
2855 HARDWARE RANCH VISITOR CNTR	33,000
2970 NON GAME TAX CHECK OFF	42,200
Total	\$105,200

Intent Language

It is the intent of the Legislature that up to \$250,000 in revenues from the \$2 fishing/combination license increase be spent on the Community Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that up to \$500,000 in revenues from the \$2 fishing/combination license increase be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).

It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).

It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Predator Control**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	69,200	66,400	66,400	
Transfers	(69,200)	(66,400)	(66,400)	
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
GFR - Wildlife Resources**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	255,200	8,000	168,000	160,000
General Fund, One-time	(83,000)			
GFR - Wildlife Resources	(172,200)	(8,000)	(168,000)	(160,000)
Total	\$0	\$0	\$0	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Contributed Research**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Dedicated Credits Revenue	336,700	336,700	336,700	
Total	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>

Programs	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Contributed Research	336,700	336,700	336,700	
Total	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$336,700</u>	<u>\$0</u>

Dedicated Credits Revenue Source	Amount
2974 CONTRIBUTIONS FROM PRIVATE	336,700
Total	<u>\$336,700</u>

Intent Language

It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Cooperative Env Studies**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Federal Funds	3,068,600	3,078,400	3,078,400	
Dedicated Credits Revenue	505,000	505,700	505,700	
Total	\$3,573,600	\$3,584,100	\$3,584,100	\$0

Programs	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Cooperative Environmental Study	3,573,600	3,584,100	3,584,100	
Total	\$3,573,600	\$3,584,100	\$3,584,100	\$0

FTE/Other	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee
Total FTE	47	47	47

Dedicated Credits Revenue Source	Amount
2965 NR DWR COOPERATIVE AGREEMT	505,700
Total	\$505,700

Intent Language

It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Wildlife Resources Capital**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	800,000	800,000	800,000	
General Fund, One-time	1,281,700			
Federal Funds	1,311,000	1,311,000	1,311,000	
GFR - State Fish Hatch Maint	1,000,000	1,000,000	1,000,000	
GFR - Wildlife Resources	205,000	205,000	205,000	
Beginning Nonlapsing	3,493,500	800,000	800,000	
Closing Nonlapsing	(800,000)			
Total	\$7,291,200	\$4,116,000	\$4,116,000	\$0
Programs				
Fisheries	4,669,300	4,116,000	4,116,000	
Game Management	2,621,900			
Total	\$7,291,200	\$4,116,000	\$4,116,000	\$0

Intent Language

It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Parks & Recreation**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	9,526,100	9,269,800	9,160,500	(109,300)
General Fund, One-time	(289,300)			
Federal Funds	931,200	913,300	913,300	
Dedicated Credits Revenue	8,141,600	8,262,900	8,271,500	8,600
GFR - Boating	3,059,800	3,072,200	3,125,500	53,300
GFR - Off-highway Vehicle	1,967,000	2,023,700	2,062,700	39,000
Transfers	51,100			
Beginning Nonlapsing	404,800			
Total	\$23,792,300	\$23,541,900	\$23,533,500	(\$8,400)

Programs				
Director	407,500	409,900	409,900	
Board	16,100	16,100	16,100	
Park Operations	18,019,300	17,050,300	17,126,900	76,600
Comprehensive Planning	396,000	397,600	387,600	(10,000)
Administration	578,200	581,400	581,400	
Design and Construction	445,600	448,000	433,000	(15,000)
Reservations	308,200	309,300	309,300	
Law Enforcement	288,600	289,400	289,400	
Fiscal and Accounting	842,600	829,600	829,600	
Boating	1,052,700	1,034,700	1,034,700	
OHV	1,089,100	1,077,100	1,077,100	
Grants and Trails	348,400	348,500	288,500	(60,000)
This Is the Place Mgt Fee		750,000	750,000	
Total	\$23,792,300	\$23,541,900	\$23,533,500	(\$8,400)

FTE/Other			
Total FTE	362	362	362

Dedicated Credits Revenue Source	Amount
2227 MUSEUM ENTRANCE FEES	180,100
2228 RESERVATION FEE	233,000
2229 ROLLER SKATING FEES	800
2230 SPECIAL USE PERMIT	70,300
2223 PARK ENTRANCE FEES	1,999,900
2232 GREENS FEES	1,496,900
2705 RESALE ITEMS SALES	382,600
2233 ARTIFACT STORAGE	11,100
2236 NR PR GOLF USER FEES	223,800

2231 SINGLE PARK PASS	52,300
2224 EXTRA VEHICLE FEES	83,400
2660 FINES & FORFEITURES-PARKS	69,500
2895 CART RENTAL	764,600
2805 LEASES & CONCESSIONS	144,600
2881 BUILDINGS RENTAL	8,000
2894 EQUIPMENT RENTAL	11,500
2219 BOAT-MOORING-STORAGE	675,000
2225 MULTIPLE PARK PASS	310,800
2220 CAMPING FEES	1,500,300
2237 BUFFALO AUCTION	50,000
2246 FIVE DAY PASS	3,000
Total	<u><u>\$8,271,500</u></u>

Intent Language

It is the intent of the Legislature that, because the appropriation for the This is the Place Foundation management fee has been reduced to \$750,000, the Division of Parks and Recreation provide an amount no greater than \$750,000 to the Foundation.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Parks & Recreation Capital**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	1,114,800	1,014,800	954,800	(60,000)
General Fund, One-time	19,600			
Federal Funds	550,000	400,000	2,400,000	2,000,000
Dedicated Credits Revenue	175,000	175,000	175,000	
GFR - Boating	1,550,000	350,000	833,400	483,400
GFR - Off-highway Vehicle	175,000	175,000	525,000	350,000
Beginning Nonlapsing	14,119,200			
Total	\$17,703,600	\$2,114,800	\$4,888,200	\$2,773,400

Programs

Facilities Acquisition and Development	2,722,400	214,800	988,200	773,400
Ten Million Park Renovation	4,693,700			
Riverway Enhancement Grants	1,533,800	375,000	375,000	
Trail Grants	1,753,500	475,000	475,000	
National Recreation Trails	202,100	50,000	50,000	
Donated Capital Projects	148,400	25,000	25,000	
Region Roads and Renovation	443,500	100,000	100,000	
Boat Access Grants	4,253,300	700,000	700,000	
Off-highway Vehicle Grants	1,330,300	175,000	175,000	
Miscellaneous Nonlapsing	622,600		2,000,000	2,000,000
Total	\$17,703,600	\$2,114,800	\$4,888,200	\$2,773,400

Dedicated Credits Revenue Source

	Amount
2223 PARK ENTRANCE FEES	50,000
2974 CONTRIBUTIONS FROM PRIVATE	25,000
2220 CAMPING FEES	50,000
2232 GREENS FEES	50,000
Total	\$175,000

Intent Language

It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.

It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Utah Geological Survey**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	2,388,100	2,336,600	2,336,200	(400)
General Fund, One-time	(18,400)			
Federal Funds	665,500	522,300	522,300	
Dedicated Credits Revenue	454,500	365,200	365,200	
Federal Mineral Lease	827,000	751,800	752,200	400
Transfers	268,800	202,200	202,200	
Beginning Nonlapsing	577,400	364,300	364,300	
Closing Nonlapsing	(364,300)	(303,100)	(303,100)	
Total	\$4,798,600	\$4,239,300	\$4,239,300	\$0

Programs

Administration	588,800	615,900	615,900	
Technical Services	545,700	518,600	518,600	
Applied Geology	436,700	430,700	430,700	
Board	8,400	8,400	8,400	
Geologic Mapping	600,000	561,200	561,200	
Economic Geology	1,236,600	1,065,700	1,065,700	
Environmental	738,500	397,000	397,000	
Geologic Extension Service	643,900	641,800	641,800	
Total	\$4,798,600	\$4,239,300	\$4,239,300	\$0

FTE/Other

Total FTE	66	60	60
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Dedicated Credits Revenue Source

	Amount
2801 SALE OF SERVICES - DED CR	4,000
2802 CONTRACTS FOR SERVICES	18,300
2710 PUBLICATION SALES	300,500
2996 FUNDS FROM COLLEGES & UNIV	40,900
2452 RESEARCH & ANALYSIS	1,500
Total	\$365,200

Intent Language

It is the intent of the Legislature that Mineral Lease funds be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Water Resources**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	2,689,800	2,632,900	2,632,900	
General Fund, One-time	(117,200)			
Federal Funds	5,000	10,000	10,000	
Dedicated Credits Revenue	25,000	300,000	300,000	
Water Resources C&D	1,836,800	1,846,900	1,846,900	
Water Res Construction	150,000	150,000	150,000	
Transfers	16,500			
Beginning Nonlapsing	165,300	23,200	23,200	
Closing Nonlapsing	(23,200)			
Total	\$4,748,000	\$4,963,000	\$4,963,000	\$0

Programs				
Administration	406,400	447,600	447,600	
Board	31,000	31,000	31,000	
Interstate Streams	268,600	269,200	269,200	
Planning	1,758,900	1,760,200	1,760,200	
Cloudseeding	150,000	150,000	150,000	
City Loans Administration	115,000	115,900	115,900	
Construction	1,653,500	1,662,600	1,662,600	
Water Conservation/Education	186,700	192,300	192,300	
Bear River/Wasatch Front	78,000	23,200	23,200	
West Desert Ops	11,000	11,000	11,000	
Cooperative Water Conservation	88,900	300,000	300,000	
Total	\$4,748,000	\$4,963,000	\$4,963,000	\$0

FTE/Other			
Total FTE	52	52	52

Dedicated Credits Revenue Source	Amount
2853 WATER EDUCAT/CONSERV CONT	300,000
Total	\$300,000

Intent Language

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Bear River/Wasatch Front program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
W Res Revolving Const**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	563,000	563,000	563,000	
Water Resources C&D	3,800,000	3,800,000	3,800,000	
Repayments	3,181,100	2,939,200		(2,939,200)
Beginning Nonlapsing	3,155,400			
Total	\$10,699,500	\$7,302,200	\$4,363,000	(\$2,939,200)
Programs				
Construction Fund	10,699,500	7,302,200	4,363,000	(2,939,200)
Total	\$10,699,500	\$7,302,200	\$4,363,000	(\$2,939,200)

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
W Res Cities Water Loan**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
Repayments	1,629,800	1,569,300		(1,569,300)
Beginning Nonlapsing	116,000			
Total	\$1,745,800	\$1,569,300	\$0	(\$1,569,300)
Programs				
Cities Water Loan Fund	1,745,800	1,569,300		(1,569,300)
Total	\$1,745,800	\$1,569,300	\$0	(\$1,569,300)

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
W Res Conserv & Develop**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	1,089,500	929,500	1,089,500	160,000
General Fund, One-time	(50,000)			
Designated Sales Tax	7,550,000	7,500,000		(7,500,000)
Transfers	(5,637,400)	(5,642,500)		5,642,500
Repayments	11,119,500	10,199,600		(10,199,600)
Beginning Nonlapsing	5,871,400	1,895,100		(1,895,100)
Closing Nonlapsing	(1,895,100)	(1,845,300)		1,845,300
Total	\$18,047,900	\$13,036,400	\$1,089,500	(\$11,946,900)
Programs				
Conservation and Development Fund	18,047,900	13,036,400	1,089,500	(11,946,900)
Total	\$18,047,900	\$13,036,400	\$1,089,500	(\$11,946,900)

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Natural Resources
Water Rights**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	6,051,400	5,959,100	6,089,100	130,000
General Fund, One-time	(259,800)			
Dedicated Credits Revenue	100,000	100,000	100,000	
Transfers	29,700			
Beginning Nonlapsing	4,900			
Total	\$5,926,200	\$6,059,100	\$6,189,100	\$130,000

Programs				
Administration	524,000	564,400	664,400	100,000
Appropriation	601,300	604,700	604,700	
Dam Safety	584,100	589,300	589,300	
Adjudication	687,100	691,300	691,300	
Cooperative Studies	494,800	563,800	563,800	
Technical Services	638,400	639,400	639,400	
Advertising	120,000	120,000	150,000	30,000
Area Offices	2,276,500	2,286,200	2,286,200	
Total	\$5,926,200	\$6,059,100	\$6,189,100	\$130,000

FTE/Other			
Total FTE	89	89	89

Dedicated Credits Revenue Source	Amount
2998 SALES TAX - DEDICATED CREDIT	100,000
Total	\$100,000

Intent Language

It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
ISF - Natural Resources
ISF - DNR Internal Service Funds**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Dedicated Credits - Intragvt Rev	5,196,900	5,370,700	5,370,700	
Sale of Fixed Assets	67,000	78,000	78,000	
Total	\$5,263,900	\$5,448,700	\$5,448,700	\$0

Programs	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
ISF - DNR Warehouse	637,300	659,100	659,100	
ISF - DNR Motorpool	3,699,000	3,850,900	3,850,900	
ISF - DNR Data Processing	679,200	651,500	651,500	
Total	\$5,015,500	\$5,161,500	\$5,161,500	\$0

FTE/Other	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Total FTE	10	10	10	
Authorized Capital Outlay	100,000	100,000	100,000	
Retained Earnings	(2,323,200)	(2,036,000)	(2,036,000)	

Dedicated Credits Revenue Source	Amount
2701 SALE OF GOODS & MATERIALS	5,370,700
Total	\$5,370,700

Intent Language

It is the intent of the Legislature that, if funding is available, the Utah Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Revenue - NRAS
General Fund - NRAS**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Wildland Fire Suppression Fund	1,578,600			
Total	<u>\$1,578,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Programs				
General Fund	1,578,600			
Total	<u>\$1,578,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Agriculture
Administration**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	7,933,100	7,677,300	7,834,300	157,000
General Fund, One-time	(150,900)			
Federal Funds	2,053,800	2,061,600	2,061,600	
Dedicated Credits Revenue	929,800	932,600	932,600	
GFR - Horse Racing	50,100	50,000	50,000	
GFR - Livestock Brand	682,000	689,100	689,100	
GFR - TB & Bangs Control	6,800			
GFR - Wildlife Damage Prev	66,500	66,500	66,500	
Transfers	586,500	536,200	536,200	
Beginning Nonlapsing	1,584,800			
Total	\$13,742,500	\$12,013,300	\$12,170,300	\$157,000

Programs				
General Administration	1,740,900	1,242,100	1,359,100	117,000
Meat Inspection	1,594,700	1,606,600	1,606,600	
Chemistry Laboratory	783,500	709,200	709,200	
Animal Health	857,400	768,100	808,100	40,000
Agriculture Inspection	1,951,700	1,631,000	1,631,000	
Regulatory Services	2,348,200	2,113,800	2,113,800	
Public Affairs	89,700	83,300	83,300	
Sheep Promotion	50,000	50,000	50,000	
Auction Market Veterinarians	72,500	72,000	72,000	
Brand Inspection	1,114,200	1,100,900	1,100,900	
Utah Horse Commission	50,100	50,000	50,000	
Environmental Quality	1,531,800	1,500,900	1,500,900	
Grain Inspection	429,000	429,900	429,900	
Insect Inspection	543,000	217,600	217,600	
Marketing and Development	511,600	437,900	437,900	
Research	74,200			
Total	\$13,742,500	\$12,013,300	\$12,170,300	\$157,000

FTE/Other			
Total FTE	184	184	184

Dedicated Credits Revenue Source	Amount
2380 DAG GRAIN INSPECTION	429,900
2725 CERTIFICATE SALES	6,800
2360 DAG DEPARTMENT SERVICE FEES	373,200
2367 DAG AUCTION MARKET VETERINRN	72,000

2669 DAG SETTLMNT AGREEMNT FIN	24,000
2366 DAG FERTILZR TONNAGE FEES	26,700
Total	\$932,600

Intent Language

It is the intent of the Legislature that the Department of Agriculture and Food organize, staff, and conduct a task force to study the implementation of a Utah Milk Commission, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2002 meeting.

It is the intent of the Legislature that the appropriation to the Research program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.

It is the intent of the Legislature that the Utah Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.

It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.

It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program shall be nonlapsing.

It is the intent of the Legislature that the Auction Market Veterinarian collection shall be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources**

For the Fiscal Year Ending June 30, 2003

Agriculture

Building Operations

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	228,000	264,000	264,000	
General Fund, One-time	15,800			
Total	\$243,800	\$264,000	\$264,000	\$0
Programs				
Building Operations	243,800	264,000	264,000	
Total	\$243,800	\$264,000	\$264,000	\$0

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Agriculture
Predatory Animal Control**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
General Fund	643,200	633,900	633,900	
General Fund, One-time	(34,300)			
GFR - Wildlife Damage Prev	451,600	456,200	456,200	
Transfers	279,000	266,400	266,400	
Beginning Nonlapsing	215,600			
Total	\$1,555,100	\$1,356,500	\$1,356,500	\$0

Programs				
Predatory Animal Control	1,555,100	1,356,500	1,356,500	
Total	\$1,555,100	\$1,356,500	\$1,356,500	\$0

FTE/Other			
Total FTE	17	17	17

Intent Language

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.

It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
Agriculture
Resource Conservation**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
General Fund	1,196,300	1,171,400	1,139,400	(32,000)
General Fund, One-time	319,000			
Agri Resource Development	235,100	235,100	235,100	
Transfers	800			
Beginning Nonlapsing	8,400			
Closing Nonlapsing		(3,700)	(3,700)	
Total	\$1,759,600	\$1,402,800	\$1,370,800	(\$32,000)
Programs				
Resource Conservation Administration	509,200	122,800	122,800	
Soil Conservation Commission	9,200	9,200	9,200	
Resource Conservation	1,241,200	1,270,800	1,238,800	(32,000)
Total	\$1,759,600	\$1,402,800	\$1,370,800	(\$32,000)
FTE/Other				
Total FTE	2	2	2	

Intent Language

It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

**Recommendations of the Appropriations Subcommittee for
Natural Resources**

For the Fiscal Year Ending June 30, 2003

**Agriculture
Loans**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Financing				
Agri Resource Development	296,100	296,100	296,100	
Utah Rural Rehab Loan	18,000	18,000	18,000	
Total	\$314,100	\$314,100	\$314,100	\$0
Programs				
Agriculture Loan Program	314,100	314,100	314,100	
Total	\$314,100	\$314,100	\$314,100	\$0
FTE/Other				
Total FTE	5	5	5	

**Recommendations of the Appropriations Subcommittee for
Natural Resources
For the Fiscal Year Ending June 30, 2003
ISF - Agriculture
ISF - Agriculture Internal Service Fund**

Financing	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
Dedicated Credits - Intragvt Rev	251,600	280,000	280,000	
Total	\$251,600	\$280,000	\$280,000	\$0

Programs	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
ISF - Agri Data Processing	251,600	280,000	280,000	
Total	\$251,600	\$280,000	\$280,000	\$0

FTE/Other	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee
Total FTE	3	3	3
Authorized Capital Outlay	58,000	59,600	59,600
Retained Earnings	(10,300)	(10,300)	(10,300)

Dedicated Credits Revenue Source	Amount
2701 SALE OF GOODS & MATERIALS	280,000
Total	\$280,000