

## **Department of Transportation, Environmental Quality, & National Guard**

I move to adopt the committee report and approve the recommendations of the Transportation and Environmental Quality Appropriations subcommittee for the Department of Transportation, Environmental Quality, and National Guard for appropriations, intent Language, fees, and other schedules for FY 2002 supplemental appropriations, and FY 2003 appropriations, along with funding and expenditure schedules and other recommendations for all departments, agencies and programs as represented on pages 1 through 43 of the report.



**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002**

Financing	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
General Fund	161,359,300			
General Fund, One-time	12,746,900	(225,500)	(125,500)	100,000
Transportation Fund	388,465,600			
Transportation Fund, One-time	2,535,500			
Centennial Highway Fund	18,670,000			
Centennial Highway Fund, One-time			(15,278,000)	(15,278,000)
Federal Funds	235,429,400			
Dedicated Credits Revenue	31,024,700		(50,000)	(50,000)
Dedicated Credits - Transportation Bonds	125,000,000			
Federal Mineral Lease	16,760,000			
GFR - Environmental Quality	5,270,300	100,000	100,000	
GFR - Underground Wastewater System	76,000			
GFR - Used Oil Administration	685,600			
GFR - Voluntary Cleanup	109,200			
GFR - WDS - Drinking Water	52,000			
GFR - WDS - Water Quality	544,800			
TFR - Aeronautics Fund	9,992,200			
ET - Petroleum Storage Tank	1,112,100			
ET - Waste Tire Recycling	98,500			
Debt Service	(82,657,500)			
Designated Sales Tax	44,492,800	(2,000,000)	(500,000)	1,500,000
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	129,900			
Transfers - Human Resource Mgt	337,500			
Transfers - Intergovernmental	40,500			
Transfers - Within Agency	6,447,600			
Centennial Highway Program	21,200,000		15,278,000	15,278,000
Repayments	8,598,300			
Beginning Nonlapsing	78,529,800			
Closing Nonlapsing	(1,721,500)			
<b>Total</b>	<b>\$1,085,379,500</b>	<b>(\$2,125,500)</b>	<b>(\$575,500)</b>	<b>\$1,550,000</b>
	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Total State Funds</b>	174,106,200	(225,500)	(125,500)	100,000
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
<b>Programs</b>				
National Guard	19,371,400	(100,000)		100,000
Environmental Quality	72,167,800	(525,500)	(525,500)	
Transportation	972,640,300	(1,500,000)	(50,000)	1,450,000
Revenue - TEQ	21,200,000			
<b>Total</b>	<b>\$1,085,379,500</b>	<b>(\$2,125,500)</b>	<b>(\$575,500)</b>	<b>\$1,550,000</b>

  
Sen. Michael Waddoups, Co-Chair

  
Rep. Don E. Bush, Co-Chair

**Intent Language**

National Guard - Utah National Guard

1. *It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*
2. *It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*
3. *It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Utah National Guard  
Utah National Guard**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	4,090,000			
General Fund, One-time	243,500	(100,000)		100,000
Federal Funds	13,152,700			
Dedicated Credits Revenue	1,843,400			
Transfers - Intergovernmental	40,500			
Beginning Nonlapsing	67,600			
Closing Nonlapsing	(66,300)			
<b>Total</b>	<b>\$19,371,400</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>

  

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
	Administration	526,400		
Armory Maintenance	15,011,800	(100,000)		100,000
Veterans' Affairs	170,200			
Veterans' Cemetery	418,900			
Veterans Nursing Home	3,244,100			
<b>Total</b>	<b>\$19,371,400</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$100,000</b>

**Intent Language**

*It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*

*It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*

*It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Department of Environmental Quality  
Environmental Quality**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	9,969,500			
General Fund, One-time	436,000	(125,500)	(125,500)	
Federal Funds	15,643,200			
Dedicated Credits Revenue	6,172,600			
GFR - Environmental Quality	4,870,300	100,000	100,000	
GFR - Underground Wastewater System	76,000			
GFR - Used Oil Administration	685,600			
GFR - Voluntary Cleanup	109,200			
GFR - WDS - Drinking Water	52,000			
GFR - WDS - Water Quality	544,800			
ET - Petroleum Storage Tank	1,112,100			
ET - Waste Tire Recycling	98,500			
Petroleum Storage Tank Account	50,000			
Petroleum Storage Tank Loan	129,900			
Transfers - Human Resource Mgt	337,500			
Transfers - Within Agency	447,600			
Beginning Nonlapsing	1,707,800			
Closing Nonlapsing	(1,096,700)			
<b>Total</b>	<b>\$41,345,900</b>	<b>(\$25,500)</b>	<b>(\$25,500)</b>	<b>\$0</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Director's Office	5,737,500	(4,500)	(4,500)	
Air Quality	8,411,300			
Environmental Response/Remediation	5,864,600	(21,000)	(21,000)	
Radiation Control	2,233,400			
Water Quality	8,893,000			
Drinking Water	3,794,100			
Solid and Hazardous Waste	6,412,000			
<b>Total</b>	<b>\$41,345,900</b>	<b>(\$25,500)</b>	<b>(\$25,500)</b>	<b>\$0</b>

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Department of Transportation  
Engineering Services**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
General Fund	170,000			
Transportation Fund	13,157,200			
Transportation Fund, One-time			105,800	105,800
Federal Funds	7,586,500		(52,400)	(52,400)
Dedicated Credits Revenue	583,000			
Beginning Nonlapsing	115,000			
<b>Total</b>	<b>\$21,611,700</b>	<b>\$0</b>	<b>\$53,400</b>	<b>\$53,400</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Safety Operations	2,028,800		6,700	6,700
Traffic Safety	1,938,000		103,300	103,300
Program Development	6,300,100		57,100	57,100
Preconstruction Administration	1,002,500			
Structures	2,065,800			
Materials Lab	3,329,000		(38,200)	(38,200)
Engineering Services	2,264,300			
Right-of-Way	1,683,000		(75,500)	(75,500)
Research	1,000,200			
<b>Total</b>	<b>\$21,611,700</b>	<b>\$0</b>	<b>\$53,400</b>	<b>\$53,400</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	262		2	2

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Department of Transportation  
Maintenance Management**

	FY 2002	FY 2002 Supplemental II		Difference Sub/Analyst
	Estimated	Analyst	Subcommittee	
<b>Financing</b>				
General Fund	12,000			
Transportation Fund	77,430,700			
Transportation Fund, One-time	640,000		(72,800)	(72,800)
Federal Funds	38,200		42,700	42,700
Dedicated Credits Revenue	450,000			
Beginning Nonlapsing	286,400			
<b>Total</b>	<b>\$78,857,300</b>	<b>\$0</b>	<b>(\$30,100)</b>	<b>(\$30,100)</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Maintenance Administration	990,700			
District 1	12,559,900			
District 2	20,593,400		(25,700)	(25,700)
District 3	11,853,000		77,700	77,700
Richfield	8,644,100		(33,000)	(33,000)
Price	9,667,500		(14,600)	(14,600)
Cedar City	9,473,000		(34,500)	(34,500)
Seasonal Pools	901,200			
Lands & Buildings	4,174,500			
<b>Total</b>	<b>\$78,857,300</b>	<b>\$0</b>	<b>(\$30,100)</b>	<b>(\$30,100)</b>



**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Department of Transportation  
Construction Management**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Transportation Fund	91,428,800			
Transportation Fund, One-time			(1,345,000)	(1,345,000)
Federal Funds	134,859,100		9,700	9,700
Dedicated Credits Revenue	1,550,000			
Designated Sales Tax	1,000,000			
Centennial Highway Program			15,278,000	15,278,000
<b>Total</b>	<b>\$228,837,900</b>	<b>\$0</b>	<b>\$13,942,700</b>	<b>\$13,942,700</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Construction Management	2,313,300		123,400	123,400
Field Crews	18,289,800		(860,700)	(860,700)
Federal Construction - New	65,955,000		426,900	426,900
Rehabilitation/Preservation	123,601,500			
State Construction - New	17,091,600		14,698,400	14,698,400
Civil Rights	390,800			
I-15 Team	1,195,900		(445,300)	(445,300)
<b>Total</b>	<b>\$228,837,900</b>	<b>\$0</b>	<b>\$13,942,700</b>	<b>\$13,942,700</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	302		(25)	(25)

**Supplemental  
Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2002  
Department of Transportation  
District Management**

<b>Financing</b>	<b>FY 2002</b>	<b>FY 2002 Supplemental II</b>		<b>Difference</b>
	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Sub/Analyst</b>
Transportation Fund	18,132,400			
Transportation Fund, One-time	450,000		1,104,300	1,104,300
Federal Funds	3,083,500			
Dedicated Credits Revenue	1,054,700			
<b>Total</b>	<b>\$22,720,600</b>	<b>\$0</b>	<b>\$1,104,300</b>	<b>\$1,104,300</b>
<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Region 1	4,023,600		25,000	25,000
Region 2	9,781,000		584,300	584,300
Region 3	3,441,000		216,800	216,800
Region 4	3,904,800		229,200	229,200
Richfield	474,400		49,000	49,000
Price	498,500			
Cedar City	597,300			
<b>Total</b>	<b>\$22,720,600</b>	<b>\$0</b>	<b>\$1,104,300</b>	<b>\$1,104,300</b>
<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Difference</b>
Total FTE	285		20	20

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	161,359,300	161,485,900	15,304,900	(146,181,000)
General Fund, One-time	12,621,400			
Transportation Fund	388,465,600	336,732,400	338,722,400	1,990,000
Transportation Fund, One-time	2,535,500	700,000	750,000	50,000
Centennial Highway Fund	18,670,000			
Centennial Highway Fund, One-time	(15,278,000)			
Federal Funds	235,429,400	192,502,200	192,573,200	71,000
Dedicated Credits Revenue	30,974,700	22,116,100	25,494,100	3,378,000
Dedicated Credits - Transportation Bonds	125,000,000			
Federal Mineral Lease	16,760,000	21,149,200	21,149,200	
GFR - Environmental Quality	5,370,300	5,284,100	5,384,100	100,000
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	685,600	687,600	687,600	
GFR - Voluntary Cleanup	109,200	109,400	109,400	
GFR - WDS - Drinking Water	52,000	52,600	52,600	
GFR - WDS - Water Quality	544,800	766,900	766,900	
TFR - Aeronautics Fund	9,992,200	11,234,500	11,234,500	
ET - Petroleum Storage Tank	1,112,100	1,117,200	1,117,200	
ET - Waste Tire Recycling	98,500	98,800	98,800	
Debt Service	(82,657,500)			
Designated Sales Tax	43,992,800	28,932,000	23,932,000	(5,000,000)
Petroleum Storage Tank Account	50,000	50,200	50,200	
Petroleum Storage Tank Loan	129,900	130,400	130,400	
Transfers - Human Resource Mgt	337,500	3,468,000		(3,468,000)
Transfers - Intergovernmental	40,500	165,500	165,500	
Transfers - Within Agency	6,447,600	185,200	185,200	
Centennial Highway Program	36,478,000			
Repayments	8,598,300	9,186,800	9,186,800	
Beginning Nonlapsing	78,529,800	1,252,400	1,252,400	
Closing Nonlapsing	(1,721,500)	(314,600)	(314,600)	
<b>Total</b>	<b>\$1,084,804,000</b>	<b>\$797,168,800</b>	<b>\$648,108,800</b>	<b>(\$149,060,000)</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	173,980,700	161,485,900	15,304,900	(146,181,000)

<b>Programs</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
National Guard	19,371,400	21,757,000	21,757,000	
Environmental Quality	71,642,300	70,562,600	65,564,600	(4,998,000)
Transportation	972,590,300	704,849,200	560,787,200	(144,062,000)
Revenue - TEQ	21,200,000			
<b>Total</b>	<b>\$1,084,804,000</b>	<b>\$797,168,800</b>	<b>\$648,108,800</b>	<b>(\$149,060,000)</b>

<b>FTE/Other</b>	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
Total FTE	2,384	2,382	2,381	(1)

*Michael Waddoups*

Sen. Michael Waddoups, Co-Chair

*Don E. Bush*

Rep. Don E. Bush, Co-Chair

## **Intent Language**

### **National Guard - Utah National Guard**

1. *It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*
2. *It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*
3. *It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*

### **Environmental Quality**

4. *It is the intent of the Legislature that funding provided to hire a full time attorney to recover Petroleum Storage Tank Trust Funds and Petroleum Storage Cleanup Funds be used exclusively for that purpose. It is the intent of the Legislature that this funding is to be considered a one time appropriation.*
5. *It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2003 to reduce emission fees.*
6. *It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*
7. *It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.*

### **Transportation - Engineering Services**

8. *It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.  
It is the intent of the Legislature that the Department make a report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee prior to the General 2003 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.  
It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2003 Session.*

### **Transportation - Maintenance Management**

9. *It is the intent of the Legislature that the Utah Department of Transportation look for alternatives to the current Huntington Maintenance Station. If the Department of Transportation finds an alternative location that in the opinion of the Division of Facilities Construction and Management and State Building Board is cost beneficial to the state, the Department of Transportation is authorized to lease, purchase or build such maintenance station. It is the intent of the Legislature that the alternative location not require new design and construction of a maintenance station facility.*
10. -
11. *It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

Transportation - Construction Management

- 12. *It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*

*It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits*

*It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes*

Transportation - Safe Sidewalk Construction

- 13. *It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

*It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.*

*If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.*

*It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.*

Transportation - Mineral Lease

- 14. *It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.*

*It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction.*

*The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.*

**Rates and Fees**

**Environmental Quality - Environmental Quality**

1.	Request for copies over 10 pages, per page	.25
2.	Copies made by the requestor, per page	.05
3.	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	
4.	Special computer data requests	70.00
5.	Computer disks, each	2.00
6.	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
7.	Rules, paper copy	10.00
8.	State Implementation Plan, paper copy	40.00

9.	Utah Air Conservation Act, paper copy	5.00
	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
10.	Printed Copy	10.00
11.	Floppy disk	2.00
	Emission Inventory Report	
12.	Printed	10.00
13.	Computer disk	7.50
14.	Emission Inventory Workshop (attendance)	15.00
15.	Air Emissions Fees, per ton	35.05
16.	Major and Minor Source Compliance	
	Inspection:	
17.	Actual Cost	
18.	Certification for Vapor Tightness Tester	300.00
	Asbestos and Lead-Based Paint (LBP) Abatement	
19.	Course Review Fee, actual cost per hour	70.00
20.	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
21.	Asbestos individual (employee) certification	100.00
22.	Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
23.	LBP abatement worker certification (per year)	75.00
24.	LBP Inspector Certification (per year)	100.00
25.	LBP Risk Assessor, Supervisor, Project Designer	
26.	Certification (per year)	150.00
27.	Lost certification card replacement	25.00
28.	Annual asbestos notification	400.00
29.	Asbestos/LBP Abatement Project notification Base Fee	140.00
30.	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
31.	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
32.	(School building AHERA abatement unit fees will be waved)	
33.	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
34.	(School building AHERA abatement unit fees will be waved)	
35.	Demolition Notification Base Fee	50.00
36.	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
37.	Alternative Work Practice Review	100.00
	Permit Category	
38.	New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
39.	New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00

40.	New minor source or minor modification to minor source, up to 20 hours	1,400.00
41.	Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
42.	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
43.	Permitting cost for additional hours	70.00
44.	Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
45.	Air Quality Training:	
	CERCLA Program Lists	
46.	CERCLIS Lists Disk or Paper, refer to internet	15.00
	Underground Storage Tank Program List	
47.	Underground Storage Tank Facility List (paper only)	30.00
48.	Underground Storage Tank Facility List (computer disk)	25.00
	Underground Storage Tank Program List	
49.	Leaking Underground Storage Tank Facility List (paper only)	18.00
	Underground Storage Tank Program List	
50.	Leaking Underground Storage Tank Facility List (computer disk)	15.00
51.	Postage for one or both	3.00
52.	Emergency Planning Community Right to Know Act Reports	15.00
53.	EPCRA Technical Assistance per hour	70.00
54.	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
55.	Voluntary Environmental Cleanup Program Application Fee	2,000.00
	Review/Oversight/Participation in Voluntary Agreements:	
56.	Actual Cost	
	Annual Underground Storage Tank (UST) Fee	
57.	Tanks on PST Fund	100.00
58.	Tanks not on PST Fund	200.00
59.	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
60.	Oversight for tanks failing to pay UST fee, per hour	70.00
61.	UST Compliance Follow-up Inspection, per hour	70.00
62.	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
63.	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
64.	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00
65.	Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative	
66.	process, per hour	70.00



	Certification or Certification Renewal for UST Consultants	
67.	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
	Environmental Response and Remediation Program Training:	
68.	Actual Cost	
69.	Log in and processing time to access UST database, per minute	5.00
70.	Utah Radiation Control Rules, complete set	20.00
71.	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
72.	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
73.	List of all radioactive material licensees	10.00
74.	List of all x-ray machine registrants	10.00
	Machine-Generated Radiation	
75.	Hospital/Therapy	
76.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
77.	Division Conducted Inspection, per tube	105.00
	Medical	
78.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
79.	Division Conducted Inspection, per tube	105.00
	Chiropractic	
80.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
81.	Division Conducted Inspection, per tube	105.00
	Podiatry/Veterinary	
82.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
83.	Division Conducted Inspection, per tube	75.00
	Dental	
84.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
85.	Division Conducted Inspection, per tube	
86.	First tube on a single control unit	45.00
87.	Additional tubes on a control unit, per tube	12.50
	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
88.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
89.	Division Conducted Inspection, per tube	105.00
	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
90.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
91.	Division Conducted Inspection per tube	75.00

	Other	
92.	Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
93.	Division Conducted Annual or Biannual Inspection, per tube	105.00
94.	Division Conducted Inspection, once every five years, per tube	75.00
95.	Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
	Radioactive Material	
	Special Nuclear Material	
96.	Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
97.	New License/Renewal	440.00
98.	Annual Fee	740.00
	Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
99.	New License/Renewal	730.00
100.	Annual Fee	740.00
	Special nuclear material to be used as calibration and reference sources	
101.	New License/Renewal	180.00
102.	Annual Fee	240.00
	All other special nuclear material licenses	
103.	New License/Renewal	1,150.00
104.	Annual Fee	1,600.00
	Source Material	
	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
105.	New License/Renewal	5,510.00
106.	Annual Fee	4,220.00
	Licenses for possession and use of source material for shielding	
107.	New License/Renewal	230.00
108.	Annual Fee	320.00
	All other source material licenses	
109.	New License/Renewal	1,000.00
110.	Annual Fee	1,120.00
	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
111.	New License/Renewal	2,320.00
112.	Annual Fee	2,960.00
	Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
113.	New License/Renewal	1,670.00
114.	Annual Fee	2,040.00

	Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
115.	New License/Renewal	2,320.00
116.	Annual Fee	2,960.00
	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
117.	New License/Renewal	860.00
118.	Annual Fee	1,000.00
	Licenses for possession and use of radioactive material for industrial radiography operations.	
119.	New License/Renewal	1,670.00
120.	Annual Fee	2,560.00
	Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
121.	New License/Renewal	700.00
122.	Annual Fee	940.00
	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
123.	New License/Renewal	1,670.00
124.	Annual Fee	1,740.00
	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
125.	New License/Renewal	3,340.00
126.	Annual Fee	3,480.00
	Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
127.	New License/Renewal	700.00
128.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
129.	New License/Renewal	700.00
130.	Annual Fee	580.00
	Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
131.	New License/Renewal	700.00
132.	Annual Fee	580.00

	Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
133.	New License/Renewal	700.00
134.	Annual Fee	580.00
	Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
135.	New License/Renewal	2,320.00
136.	Annual Fee	2,960.00
	Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
137.	New License/Renewal	700.00
138.	Annual Fee	940.00
	All other specific radioactive material licenses	
139.	New License/Renewal	440.00
140.	Annual Fee	520.00
	Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
141.	New License/Renewal	320.00
142.	Annual Fee	420.00
	Licenses that authorize services for leak testing only	
143.	New License/Renewal	150.00
144.	Annual Fee	160.00
	Radioactive Waste Disposal	
145.	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
146.		
147.	New Application	
148.	(a) Siting application: Actual costs up to	250,000.00
149.	(b) License application: Actual costs up to	1,000,000.00
150.	Renewal: Actual cost up to	1,000,000.00
151.	Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
	Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
152.	Actual cost	
153.	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
	Generator Site Access Permits	
154.	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
155.	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00

156.	Brokers, (waste collectors or processors), per set	5,000.00
157.	Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
	Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
158.	New License/Renewal	3,190.00
159.	Annual Fee	2,760.00
	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
160.	New License/Renewal	700.00
161.	Annual Fee	1,100.00
	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
162.	New License/Renewal	440.00
163.	Annual Fee	520.00
	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
164.	New License/Renewal	1,670.00
165.	Annual Fee	2,100.00
	Licenses for possession and use of radioactive material for field flooding tracer studies	
166.	License/Renewal Actual Cost	
167.	Annual Fee	4,000.00
	Nuclear Laundries	
168.	Licenses for commercial collection and laundry of items contaminated with radioactive material	
169.	New License/Renewal	1,670.00
170.	Annual Fee	2,380.00
	Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
171.	New License/Renewal	1,090.00
172.	Annual Fee	1,280.00
	Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
173.	New License/Renewal	2,320.00
174.	Annual Fee	2,960.00
	Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
175.	New License/Renewal	700.00
176.	Annual Fee	1,100.00

	Civil Defense	
	Licenses for possession and use of radioactive material for civil defense activities	
177.	New License/Renewal	700.00
178.	Annual Fee	380.00
	Power Source	
	Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
179.	New License/Renewal	5,510.00
180.	Annual Fee	2,520.00
	Plan Reviews	
181.	Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
182.	Plus added cost above 8 hours, per hour	70.00
	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
183.	Actual Cost	
	General License	
184.	Measuring, gauging and control devices	
185.	Initial registration/renewal for first year	20.00
186.	Annual fee after initial registration/renewal	20.00
	In Vitro Testing	
187.	Initial registration/renewal for first year	20.00
188.	Annual fee after initial registration/renewal	20.00
	Depleted Uranium	
189.	Initial registration/renewal for first year	20.00
190.	Annual fee after initial registration/renewal	20.00
191.	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
	Publication costs for making public notice of required actions:	
192.	Actual Cost	
	Reciprocity Fees	
193.	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
	Initial Filing of Application:	
194.	Full Annual for Specific Category of User Listed Above	
195.	Expedited application review Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
	Management and oversight of impounded radioactive material:	
196.	Actual Cost	
197.	License amendment, for greater than three applications in a calendar year	200.00
198.	Water Quality Regulations, Complete set	30.00
199.	Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
200.	Water Quality Regulations, R317-3	10.00
201.	Water Quality Regulations, R317-8	10.00

202.	305(b) Water Quality Report	20.00
	Report Entitled:	
203.	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
	Operator Certification	
204.	Certification Examination	35.00
205.	Renewal of Certificate	10.00
206.	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
207.	Duplicate Certificate	20.00
208.	New Certificate change in status	20.00
209.	Certification by reciprocity with another state	20.00
210.	Grandfather Certificate	20.00
	Underground Wastewater Disposal Systems	
211.	New Systems Fee	25.00
212.	Certificate Issuance	10.00
213.	Water Quality Data Requests	
214.	Individual Site/Each Year	1.00
	UPDES Permits	
	Cement Manufacturing	
215.	Major	3,600.00
216.	Minor	900.00
	Coal Mining and Preparation	
217.	General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
218.	Individual Major	5,400.00
219.	Individual Minor	3,600.00
	Concentrated Animal Feeding Operations (CAFO)	
220.	General Permit*	500.00
	Fees for general permit issued for less than 5 years will be prorated based on a 5 year permit, \$100.00 minimum	
	Construction Dewatering/Hydrostatic Testing	
221.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Dairy Products	
222.	Major	3,600.00
223.	Minor	1,800.00
	Electric	
224.	Major	4,500.00
225.	Minor	1,800.00

	Fish Hatcheries	
226.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.	
	Food and Kindred Products	
227.	Major	4,500.00
228.	Minor	1,800.00
229.	Hazardous Waste Clean-up Sites	10,800.00
	Geothermal	
230.	Major	3,600.00
231.	Minor	1,800.00
	Inorganic Chemicals	
232.	Major	5,400.00
233.	Minor	2,700.00
	Iron and Steel Manufacturing	
234.	Major	10,800.00
235.	Minor	2,700.00
	Leaking Underground Storage Tank Cleanup	
236.	General Permit	1,800.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
237.	Individual Permit	3,600.00
	Meat Products	
238.	Major	5,400.00
239.	Minor	1,800.00
	Metal Finishing and Products	
240.	Major	5,400.00
241.	Minor	2,700.00
	Mineral Mining and Processing	
242.	Sand and Gravel	1,000.00
243.	Salt Extraction	1,000.00
244.	Other Majors	3,600.00
245.	Other Minors	1,800.00
	Manufacturing	
246.	Major	7,200.00
247.	Minor	2,700.00
	Oil and Gas Extraction	
248.	flow rate <= 0.5 MGD	1,800.00
249.	flow rate > 0.5 MGD	2,700.00
	Ore Mining	
250.	Major	5,400.00
251.	Minor	2,700.00



252.	Major w/Conc. Process	10,800.00
	Organic Chemicals Manufacturing	
253.	Major	9,000.00
254.	Minor	2,700.00
	Petroleum Refining	
255.	Major	7,200.00
256.	Minor	2,700.00
	Pharmaceutical Preparations	
257.	Major	7,200.00
258.	Minor	2,700.00
	Rubber and Plastic Products	
259.	Major	4,500.00
260.	Minor	2,700.00
	Space Propulsion	
261.	Major	10,000.00
262.	Minor	2,700.00
	Steam and/or Power Electric Plants	
263.	Major	3,600.00
264.	Minor	1,800.00
	Water Treatment Plants (Except Political Subdivisions)	
265.	General Permit	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
	Non-contact Cooling Water	
266.	Flow rate <= 10,000 gpd<	500.00
267.	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
268.	100,000 gpd < Flow rate <1.0 MGS \$1,000.00 up to \$2,000.00	2,000.00
269.	Flow Rate > 1.0 MGD	3,000.00
	Note: Fee amt. will be prorated based on flow rate.	
270.	General Multi-Secture Industrial Storm Water Permit*	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
271.	General Construction Storm Water Permit> 5 Acres*	500.00
	Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
272.	General Construction Storm Water Permit <5 Acres	100.00
	Municipal Storm Water Annual Fee:	
273.	0-5,000 Population	500.00
274.	5,001 - 10,000 Population	800.00
275.	10,001 - 50,000 Population	1,200.00
276.	50,001 - 125,000 Population	2,000.00
277.	> 125,000 Population	3,000.00

278.	Industrial Users	2,700.00
279.	Total Containment (Except Political Subdivisions)	500.00
	Annual Ground Water Permit Administration Fee	
280.	Tailings/Evap/Process Ponds; Heaps (per each)	
281.	0-1 Acre	350.00
282.	1-15 Acres	700.00
283.	15-50 Acres	1,400.00
284.	50-300 Acres	2,100.00
285.	Over 300 Acres	2,800.00
	All Others	
286.	Base (one regulated facility)	700.00
287.	Per each* additional regulated facility	700.00
	*(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
288.	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00
289.	Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
	Water Quality Cleanup Activities	
290.	Corrective Action, Site	
291.	Loan Administration Fees, per hour	70.00
	In lieu of fees for UPDES through Loan Administration (see preceding pages), the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
292.	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
293.	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
294.	0 - 4,000	500.00
295.	4001 - 15,000	1,018.00
296.	More than 15,000	1,538.00
	Safe Drinking Water Regulations Rules	
297.	Bound	20.00
298.	Part I	10.00
299.	Part II	10.00
300.	Computer Disk	10.00
301.	Special Surveys	
	Actual Cost	
302.	File Searches	
	Actual Costs	
303.	Well Sealing Inspection (per hour + mileage + per diem)	70.00
304.	Special Consulting/Technical Assistance, per hour	70.00

Operator Certification Program Fees		
305.	Record application fee (one time only)	20.00
306.	Examination fee (any level)	50.00
307.	Renewal of certification (every 3 years if applied for during designated period)	50.00
308.	Grandfather Certification Application Fee	50.00
309.	Reinstatement of lapsed certificate	75.00
310.	Certificate of reciprocity with another state	50.00
311.	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
Cross Connection Control Program		
312.	Record application fee (one time only)	10.00
313.	Examination fee	25.00
314.	Certification fee	75.00
Renewal fee		
315.	Class I	75.00
316.	Class II	100.00
317.	Class III	100.00
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.		
Financial Assistance Program Fees		
318.	Application Processing	
Actual Cost		
319.	Utah Hazardous Waste Rules	10.00
320.	Utah Solid Waste Rules	10.00
321.	Solid Waste Management Plan	5.00
322.	Utah Used Oil Rules	5.00
323.	RCRA Facility List	5.00
Solid and Hazardous Waste Program Administration:		
324.	(including Used Oil and Waste Tire Recycling Programs)	
The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.		
325.	Professional, per hour	70.00
(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)		
326.	Solid Waste Permit Filing Fees:	
The following fees apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.		
New Comm. Facility:		
327.	Class V Landfills	1,000.00

328.	New Non-Commercial Facility	750.00
	New Incinerator:	
329.	Commercial	5,000.00
330.	Industrial or Private	1,000.00
331.	Plan Renewals and Plan Modifications	100.00
332.	Variance Requests	500.00
	Waste Tire Recycling Fees	
333.	Waste Tire Recycler Registration Fee, annual	100.00
334.	Waste Tire Transporter Registration Fee, annual	100.00
	Used Oil Fees	
335.	Do It Your Selfer and Used Oil Collection Center Registration Fee	
	No Charge	
	Used Oil Permit Filing Fee for	
336.	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
337.	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00
338.	Used Oil Marketer Registration Fee, annual	50.00
339.	Used Oil Marketer Permit Filing Fee	50.00
	<b>Transportation - Support Services</b>	
340.	Outdoor Advertising Permit Fee, per year	25.00
	GRAMA Fee	
341.	Per Copy, If they come into our office to make the copy	.05
342.	Per Copy if UDOT makes the copy	.50
343.	Per Copy, 11 x 17 copy, beginning with the first sheet	1.00
344.	Per Computer Run	25.00

When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
National Guard  
Utah National Guard**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	4,090,000	4,150,500	4,150,500	
General Fund, One-time	243,500			
Federal Funds	13,152,700	15,595,400	15,595,400	
Dedicated Credits Revenue	1,843,400	1,835,600	1,835,600	
Transfers - Intergovernmental	40,500	165,500	165,500	
Beginning Nonlapsing	67,600	41,500	41,500	
Closing Nonlapsing	(66,300)	(31,500)	(31,500)	
<b>Total</b>	<b>\$19,371,400</b>	<b>\$21,757,000</b>	<b>\$21,757,000</b>	<b>\$0</b>

<b>Programs</b>				
Administration	526,400	525,500	525,500	
Armory Maintenance	15,011,800	17,560,700	17,560,700	
Veterans' Affairs	170,200	186,000	186,000	
Veterans' Cemetery	418,900	242,000	242,000	
Veterans Nursing Home	3,244,100	3,242,800	3,242,800	
<b>Total</b>	<b>\$19,371,400</b>	<b>\$21,757,000</b>	<b>\$21,757,000</b>	<b>\$0</b>

**FTE/Other**

Total FTE	139	139	139	
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**Intent Language**

*It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.*

*It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.*

*It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Environmental Quality  
Environmental Quality**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	9,969,500	10,262,900	10,093,900	(169,000)
General Fund, One-time	310,500			
Federal Funds	15,643,200	15,402,100	15,473,100	71,000
Dedicated Credits Revenue	6,172,600	2,662,600	6,130,600	3,468,000
GFR - Environmental Quality	4,970,300	4,884,100	4,984,100	100,000
GFR - Underground Wastewater System	76,000	76,000	76,000	
GFR - Used Oil Administration	685,600	687,600	687,600	
GFR - Voluntary Cleanup	109,200	109,400	109,400	
GFR - WDS - Drinking Water	52,000	52,600	52,600	
GFR - WDS - Water Quality	544,800	766,900	766,900	
ET - Petroleum Storage Tank	1,112,100	1,117,200	1,117,200	
ET - Waste Tire Recycling	98,500	98,800	98,800	
Petroleum Storage Tank Account	50,000	50,200	50,200	
Petroleum Storage Tank Loan	129,900	130,400	130,400	
Transfers - Human Resource Mgt	337,500	3,468,000		(3,468,000)
Transfers - Within Agency	447,600	185,200	185,200	
Beginning Nonlapsing	1,707,800	1,210,900	1,210,900	
Closing Nonlapsing	(1,096,700)	(283,100)	(283,100)	
<b>Total</b>	<b>\$41,320,400</b>	<b>\$40,881,800</b>	<b>\$40,883,800</b>	<b>\$2,000</b>
<b>Programs</b>				
Director's Office	5,733,000	4,488,900	4,484,900	(4,000)
Air Quality	8,411,300	8,184,200	8,184,200	
Environmental Response/Remediation	5,843,600	5,876,300	5,811,300	(65,000)
Radiation Control	2,233,400	2,109,500	2,109,500	
Water Quality	8,893,000	10,100,300	10,100,300	
Drinking Water	3,794,100	3,836,500	3,907,500	71,000
Solid and Hazardous Waste	6,412,000	6,286,100	6,286,100	
<b>Total</b>	<b>\$41,320,400</b>	<b>\$40,881,800</b>	<b>\$40,883,800</b>	<b>\$2,000</b>
<b>FTE/Other</b>				
Total FTE	414	419	419	

**Intent Language**

*It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.*

*It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

*It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2003 to reduce emission fees.*

*It is the intent of the Legislature that funding provided to hire a full time attorney to recover Petroleum Storage Tank Trust Funds and Petroleum Storage Cleanup Funds be used exclusively for that purpose. It is the intent of the Legislature that this funding is to be considered a one time appropriation.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Environmental Quality  
Water Security Devel Acct - Water Pollution**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Federal Funds	6,000,000	5,000,000		(5,000,000)
Designated Sales Tax	4,640,400	4,272,000		(4,272,000)
Repayments	7,691,000	8,015,800		(8,015,800)
<b>Total</b>	<b>\$18,331,400</b>	<b>\$17,287,800</b>	<b>\$0</b>	<b>(\$17,287,800)</b>
<b>Programs</b>				
Water Pollution	18,331,400	17,287,800		(17,287,800)
<b>Total</b>	<b>\$18,331,400</b>	<b>\$17,287,800</b>	<b>\$0</b>	<b>(\$17,287,800)</b>



**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Environmental Quality  
Water Security Devel Acct - Drinking Water**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
Federal Funds	6,542,800	6,550,000	11,550,000	5,000,000
Designated Sales Tax	4,140,400	4,272,000	3,544,000	(728,000)
Repayments	907,300	1,171,000	9,186,800	8,015,800
<b>Total</b>	<b>\$11,590,500</b>	<b>\$11,993,000</b>	<b>\$24,280,800</b>	<b>\$12,287,800</b>
 <b>Programs</b>				
Drinking Water	11,590,500	11,993,000	24,280,800	12,287,800
<b>Total</b>	<b>\$11,590,500</b>	<b>\$11,993,000</b>	<b>\$24,280,800</b>	<b>\$12,287,800</b>

**Recommendations of the Appropriations Subcommittee for  
 Transportation & Environmental Quality  
 For the Fiscal Year Ending June 30, 2003  
 Environmental Quality  
 Hazardous Substance Mitigation Fund**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
GFR - Environmental Quality	400,000	400,000	400,000	
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Hazardous Substance Mitigation Fund	400,000	400,000	400,000	
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003**

**Transportation  
Support Services**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subette/Analyst</b>
<b>Financing</b>				
General Fund	676,400	649,100	637,100	(12,000)
General Fund, One-time	10,065,400			
Transportation Fund	23,386,100	23,794,000	24,021,200	227,200
Transportation Fund, One-time	314,700			
Federal Funds	507,400	508,900	508,900	
Dedicated Credits Revenue		40,000		(40,000)
Beginning Nonlapsing	520,600			
<b>Total</b>	<b>\$35,470,600</b>	<b>\$24,992,000</b>	<b>\$25,167,200</b>	<b>\$175,200</b>

<b>Programs</b>				
Administrative Services	12,211,100	2,129,200	2,129,200	
Loss Management	2,435,000	2,942,300	2,942,300	
Building and Grounds	1,412,400	1,419,600	1,419,600	
Human Resources Management	1,157,100	1,061,100	1,061,100	
Procurement	842,300	845,800	845,800	
Comptroller	2,725,400	2,655,500	2,655,500	
Data Processing	8,160,400	7,462,800	7,638,000	175,200
Internal Auditor	626,700	623,900	623,900	
Community Relations	522,300	520,600	520,600	
Ports of Entry	5,377,900	5,331,200	5,331,200	
<b>Total</b>	<b>\$35,470,600</b>	<b>\$24,992,000</b>	<b>\$25,167,200</b>	<b>\$175,200</b>

<b>FTE/Other</b>				
Total FTE	255	250	253	3

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003**

**Transportation  
Engineering Services**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	170,000	170,000	170,000	
Transportation Fund	13,157,200	13,125,000	13,593,600	468,600
Transportation Fund, One-time	105,800	100,000	100,000	
Federal Funds	7,534,100	7,617,700	7,550,200	(67,500)
Dedicated Credits Revenue	583,000	603,500	603,500	
Beginning Nonlapsing	115,000			
<b>Total</b>	<b>\$21,665,100</b>	<b>\$21,616,200</b>	<b>\$22,017,300</b>	<b>\$401,100</b>

**Programs**

Safety Operations	2,035,500	2,045,800	2,052,500	6,700
Traffic Safety	2,041,300	1,941,700	2,045,400	103,700
Program Development	6,357,200	6,258,100	6,693,800	435,700
Preconstruction Administration	1,002,500	1,005,400	1,005,400	
Structures	2,065,800	2,075,700	2,075,700	
Materials Lab	3,290,800	3,332,600	3,281,600	(51,000)
Engineering Services	2,264,300	2,267,500	2,267,500	
Right-of-Way	1,607,500	1,686,400	1,592,400	(94,000)
Research	1,000,200	1,003,000	1,003,000	
<b>Total</b>	<b>\$21,665,100</b>	<b>\$21,616,200</b>	<b>\$22,017,300</b>	<b>\$401,100</b>

**FTE/Other**

Total FTE	264	262	266	4
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**Intent Language**

*It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.*

*It is the intent of the Legislature that the Department make a report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee prior to the General 2003 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.*

*It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2003 Session.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
Maintenance Management**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	12,000	12,000	12,000	
Transportation Fund	77,430,700	77,890,800	79,819,600	1,928,800
Transportation Fund, One-time	567,200	100,000	100,000	
Federal Funds	80,900	38,200	84,600	46,400
Dedicated Credits Revenue	450,000	450,000	450,000	
Beginning Nonlapsing	286,400			
<b>Total</b>	<b>\$78,827,200</b>	<b>\$78,491,000</b>	<b>\$80,466,200</b>	<b>\$1,975,200</b>

<b>Programs</b>				
Maintenance Administration	990,700	2,904,300	4,904,300	2,000,000
District 1	12,559,900	12,577,200	12,577,200	
District 2	20,567,700	20,614,200	20,588,400	(25,800)
District 3	11,930,700	11,866,900	11,982,100	115,200
Richfield	8,611,100	8,654,500	8,614,300	(40,200)
Price	9,652,900	9,782,600	9,745,600	(37,000)
Cedar City	9,438,500	9,487,400	9,450,400	(37,000)
Seasonal Pools	901,200	701,200	701,200	
Lands & Buildings	4,174,500	1,902,700	1,902,700	
<b>Total</b>	<b>\$78,827,200</b>	<b>\$78,491,000</b>	<b>\$80,466,200</b>	<b>\$1,975,200</b>

<b>FTE/Other</b>			
Total FTE	610	610	610

**Intent Language**

*It is the intent of the Legislature that the Utah Department of Transportation look for alternatives to the current Huntington Maintenance Station. If the Department of Transportation finds an alternative location that in the opinion of the Division of Facilities Construction and Management and State Building Board is cost beneficial to the state, the Department of Transportation is authorized to lease, purchase or build such maintenance station. It is the intent of the Legislature that the alternative location not require new design and construction of a maintenance station facility.*

*It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
Construction Management**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Transportation Fund	91,428,800	103,181,600	101,135,200	(2,046,400)
Transportation Fund, One-time	(1,345,000)			
Federal Funds	134,868,800	128,689,600	128,710,700	21,100
Dedicated Credits Revenue	1,550,000	1,550,000	1,550,000	
Designated Sales Tax	1,000,000	1,000,000	1,000,000	
Centennial Highway Program	15,278,000			
<b>Total</b>	<b>\$242,780,600</b>	<b>\$234,421,200</b>	<b>\$232,395,900</b>	<b>(\$2,025,300)</b>

<b>Programs</b>				
Construction Management	2,436,700	2,316,800	2,393,700	76,900
Field Crews	17,429,100	17,824,900	16,734,400	(1,090,500)
Federal Construction - New	66,381,900	59,821,100	60,358,400	537,300
Rehabilitation/Preservation	123,601,500	123,601,500	123,601,500	
State Construction - New	31,790,000	29,391,900	28,631,900	(760,000)
Civil Rights	390,800	392,000	392,000	
I-15 Team	750,600	1,073,000	284,000	(789,000)
<b>Total</b>	<b>\$242,780,600</b>	<b>\$234,421,200</b>	<b>\$232,395,900</b>	<b>(\$2,025,300)</b>

<b>FTE/Other</b>				
Total FTE	277	297	270	(27)

**Intent Language**

*It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.*

*It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits*

*It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
District Management**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Transportation Fund	18,132,400	18,843,100	20,233,800	1,390,700
Transportation Fund, One-time	1,554,300			
Federal Funds	3,083,500	3,100,300	3,100,300	
Dedicated Credits Revenue	1,054,700	1,054,700	1,054,700	
<b>Total</b>	<b>\$23,824,900</b>	<b>\$22,998,100</b>	<b>\$24,388,800</b>	<b>\$1,390,700</b>

<b>Programs</b>				
Region 1	4,048,600	4,078,500	4,103,500	25,000
Region 2	10,365,300	10,055,200	10,682,200	627,000
Region 3	3,657,800	3,488,100	3,749,500	261,400
Region 4	4,134,000	3,801,300	4,218,800	417,500
Richfield	523,400	475,900	535,700	59,800
Price	498,500	500,900	500,900	
Cedar City	597,300	598,200	598,200	
<b>Total</b>	<b>\$23,824,900</b>	<b>\$22,998,100</b>	<b>\$24,388,800</b>	<b>\$1,390,700</b>

<b>FTE/Other</b>				
Total FTE	305	285	304	19

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
Equipment Management**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	241,400	241,400	241,400	
Transportation Fund	4,401,600	4,402,900	4,424,000	21,100
Transportation Fund, One-time	1,338,500	500,000	550,000	50,000
Dedicated Credits Revenue	13,125,100	13,183,800	13,133,800	(50,000)
Beginning Nonlapsing	(624,900)			
<b>Total</b>	<b>\$18,481,700</b>	<b>\$18,328,100</b>	<b>\$18,349,200</b>	<b>\$21,100</b>
<b>Programs</b>				
Equipment Purchases	8,293,800	8,140,800	8,140,800	
Shops	9,147,400	9,156,100	9,156,100	
Maintenance Planning	1,040,500	1,031,200	1,052,300	21,100
<b>Total</b>	<b>\$18,481,700</b>	<b>\$18,328,100</b>	<b>\$18,349,200</b>	<b>\$21,100</b>
<b>FTE/Other</b>				
Total FTE	109	109	109	



**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003**

**Transportation  
Aeronautics**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	200,000			
General Fund, One-time	1,952,000			
Federal Funds	10,000,000	10,000,000	10,000,000	
Dedicated Credits Revenue	735,900	735,900	735,900	
TFR - Aeronautics Fund	9,992,200	11,234,500	11,234,500	
Beginning Nonlapsing	300,000			
<b>Total</b>	<b>\$23,180,100</b>	<b>\$21,970,400</b>	<b>\$21,970,400</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Administration	722,500	1,423,300	1,423,300	
Airport Construction	15,488,100	13,036,100	13,036,100	
Civil Air Patrol	75,000	75,000	75,000	
Aid to Local Airports	5,698,400	6,240,000	6,240,000	
Airplane Operations	1,196,100	1,196,000	1,196,000	
<b>Total</b>	<b>\$23,180,100</b>	<b>\$21,970,400</b>	<b>\$21,970,400</b>	<b>\$0</b>

<b>FTE/Other</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>
Total FTE	12	12	12

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
B and C Roads**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Transportation Fund	98,194,800	94,995,000	94,995,000	
Designated Sales Tax	19,000,000	19,388,000	19,388,000	
<b>Total</b>	<b>\$117,194,800</b>	<b>\$114,383,000</b>	<b>\$114,383,000</b>	<b>\$0</b>

<b>Programs</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
B & C Roads	117,194,800	114,383,000	114,383,000	
<b>Total</b>	<b>\$117,194,800</b>	<b>\$114,383,000</b>	<b>\$114,383,000</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
Safe Sidewalk Construction**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund, One-time	50,000			
Transportation Fund	500,000	500,000	500,000	
Beginning Nonlapsing	1,490,300			
<b>Total</b>	<b>\$2,040,300</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
<b>Programs</b>				
Sidewalk Construction	2,040,300	500,000	500,000	
<b>Total</b>	<b>\$2,040,300</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.*

*It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.*

*If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.*

*It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003**

**Transportation  
Mineral Lease**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Federal Mineral Lease	16,760,000	21,149,200	21,149,200	
<b>Total</b>	<b>\$16,760,000</b>	<b>\$21,149,200</b>	<b>\$21,149,200</b>	<b>\$0</b>

  

<b>Programs</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
Mineral Lease Payments	14,000,000	18,720,000	18,720,000	
Payment in Lieu	2,760,000	2,429,200	2,429,200	
<b>Total</b>	<b>\$16,760,000</b>	<b>\$21,149,200</b>	<b>\$21,149,200</b>	<b>\$0</b>

**Intent Language**

*It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.*

*It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction.*

*The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.*

**Recommendations of the Appropriations Subcommittee for  
Transportation & Environmental Quality  
For the Fiscal Year Ending June 30, 2003  
Transportation  
Centennial Highway Program**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
General Fund	146,000,000	146,000,000		(146,000,000)
Transportation Fund	61,834,000			
Centennial Highway Fund	18,670,000			
Centennial Highway Fund, One-time	(15,278,000)			
Federal Funds	38,016,000			
Dedicated Credits Revenue	5,460,000			
Dedicated Credits - Transportation Bonds	125,000,000			
Debt Service	(82,657,500)			
Designated Sales Tax	15,212,000			
Transfers - Within Agency	6,000,000			
Beginning Nonlapsing	74,667,000			
Closing Nonlapsing	(558,500)			
<b>Total</b>	<b>\$392,365,000</b>	<b>\$146,000,000</b>	<b>\$0</b>	<b>(\$146,000,000)</b>
<b>Programs</b>				
Centennial Highway Program	392,365,000	146,000,000		(146,000,000)
<b>Total</b>	<b>\$392,365,000</b>	<b>\$146,000,000</b>	<b>\$0</b>	<b>(\$146,000,000)</b>



## **Legislature**

I move to adopt the committee report and approve the recommendations for the Legislature for appropriations and other schedules for FY 2003 appropriations, along with funding and expenditure schedules and other recommendations for all departments, agencies and programs as represented on pages 1 through 10 of the report.









**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	14,344,800	14,024,300	14,024,300	
General Fund, One-time	(531,950)	(358,600)	(358,600)	
Dedicated Credits Revenue	319,600	319,600	319,600	
Beginning Nonlapsing	3,452,800	3,304,100	3,304,100	
Closing Nonlapsing	(3,304,100)	(3,155,300)	(3,155,300)	
<b>Total</b>	<b>\$14,281,150</b>	<b>\$14,134,100</b>	<b>\$14,134,100</b>	<b>\$0</b>

	<b>Estimated</b>	<b>Target</b>	<b>Subcommittee</b>	<b>Subctte/Target</b>
Total State Funds	13,812,850	13,665,700	13,665,700	

	<b>Estimated</b>	<b>Analyst</b>	<b>Subcommittee</b>	<b>Subctte/Analyst</b>
<b>Programs</b>				
Legislature	14,281,150	14,134,100	14,134,100	
<b>Total</b>	<b>\$14,281,150</b>	<b>\$14,134,100</b>	<b>\$14,134,100</b>	<b>\$0</b>



**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Senate**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	1,669,600	1,640,700	1,640,700	
General Fund, One-time	3,750	(43,900)	(43,900)	
Beginning Nonlapsing	890,800	890,800	890,800	
Closing Nonlapsing	(890,800)	(890,800)	(890,800)	
<b>Total</b>	<b>\$1,673,350</b>	<b>\$1,596,800</b>	<b>\$1,596,800</b>	<b>\$0</b>
<b>Programs</b>				
Administration	1,617,650	1,536,300	1,536,300	
Dues to National Conference of State Legislatures	30,800	33,200	33,200	
Dues to Council of State Governments	24,900	27,300	27,300	
<b>Total</b>	<b>\$1,673,350</b>	<b>\$1,596,800</b>	<b>\$1,596,800</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
House of Representatives**

	FY 2002 Estimated	FY 2003 Analyst	FY 2003 Subcommittee	Difference Subctte/Analyst
<b>Financing</b>				
General Fund	2,731,600	2,674,800	2,674,800	
General Fund, One-time	(55,800)	(71,600)	(71,600)	
Beginning Nonlapsing	385,600	385,600	385,600	
Closing Nonlapsing	(385,600)	(385,600)	(385,600)	
<b>Total</b>	<u>\$2,675,800</u>	<u>\$2,603,200</u>	<u>\$2,603,200</u>	<u>\$0</u>
 <b>Programs</b>				
Administration	2,564,400	2,482,400	2,482,400	
Dues to National Conference of State Legislatures	61,600	66,300	66,300	
Dues to Council of State Governments	49,800	54,500	54,500	
<b>Total</b>	<u>\$2,675,800</u>	<u>\$2,603,200</u>	<u>\$2,603,200</u>	<u>\$0</u>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Legislative Auditor General**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	2,007,300	1,960,700	1,960,700	
General Fund, One-time	(106,900)	(52,600)	(52,600)	
Beginning Nonlapsing	573,800	449,600	449,600	
Closing Nonlapsing	(449,600)	(325,300)	(325,300)	
<b>Total</b>	<b>\$2,024,600</b>	<b>\$2,032,400</b>	<b>\$2,032,400</b>	<b>\$0</b>
<b>Programs</b>				
Administration	2,024,600	2,032,400	2,032,400	
<b>Total</b>	<b>\$2,024,600</b>	<b>\$2,032,400</b>	<b>\$2,032,400</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Legislative Fiscal Analyst**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	2,132,300	2,082,000	2,082,000	
General Fund, One-time	(112,200)	(55,900)	(55,900)	
Beginning Nonlapsing	785,200	760,700	760,700	
Closing Nonlapsing	(760,700)	(736,200)	(736,200)	
<b>Total</b>	<b>\$2,044,600</b>	<b>\$2,050,600</b>	<b>\$2,050,600</b>	<b>\$0</b>
 <b>Programs</b>				
Administration and Research	2,044,600	2,050,600	2,050,600	
<b>Total</b>	<b>\$2,044,600</b>	<b>\$2,050,600</b>	<b>\$2,050,600</b>	<b>\$0</b>



**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Legislative Printing**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	532,000	518,700	518,700	
General Fund, One-time	(13,500)			
Dedicated Credits Revenue	319,600	319,600	319,600	
Beginning Nonlapsing	321,900	321,900	321,900	
Closing Nonlapsing	(321,900)	(321,900)	(321,900)	
<b>Total</b>	<b>\$838,100</b>	<b>\$838,300</b>	<b>\$838,300</b>	<b>\$0</b>
<b>Programs</b>				
Administration	838,100	838,300	838,300	
<b>Total</b>	<b>\$838,100</b>	<b>\$838,300</b>	<b>\$838,300</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Legislative Research and General Counsel**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	5,167,000	5,042,400	5,042,400	
General Fund, One-time	(247,300)	(134,600)	(134,600)	
Beginning Nonlapsing	483,900	483,900	483,900	
Closing Nonlapsing	(483,900)	(483,900)	(483,900)	
<b>Total</b>	<b>\$4,919,700</b>	<b>\$4,907,800</b>	<b>\$4,907,800</b>	<b>\$0</b>
<b>Programs</b>				
Administration	4,919,700	4,907,800	4,907,800	
<b>Total</b>	<b>\$4,919,700</b>	<b>\$4,907,800</b>	<b>\$4,907,800</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Tax Review Commission**

<b>Financing</b>	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subette/Analyst</b>
General Fund	50,000	50,000	50,000	
Beginning Nonlapsing	3,900	3,900	3,900	
Closing Nonlapsing	(3,900)	(3,900)	(3,900)	
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
<b>Programs</b>				
Tax Review Commission	50,000	50,000	50,000	
<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>

**Recommendations of the Appropriations Subcommittee for  
Legislature  
For the Fiscal Year Ending June 30, 2003  
Legislature  
Constitutional Revision Commission**

	<b>FY 2002 Estimated</b>	<b>FY 2003 Analyst</b>	<b>FY 2003 Subcommittee</b>	<b>Difference Subctte/Analyst</b>
<b>Financing</b>				
General Fund	55,000	55,000	55,000	
Beginning Nonlapsing	7,700	7,700	7,700	
Closing Nonlapsing	(7,700)	(7,700)	(7,700)	
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>

<b>Programs</b>				
Constitutional Revision Commission	55,000	55,000	55,000	
<b>Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>