

SUPPLEMENTAL APPROPRIATIONS ACT

1998 GENERAL SESSION

STATE OF UTAH

Sponsor: Martin R. Stephens

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1997 AND ENDING JUNE 30, 1998 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain state departments and agencies for the fiscal year beginning July 1, 1997 and ending June 30, 1998. This is in addition to amounts appropriated by Chapter 273, Laws of Utah 1997.

EXECUTIVE OFFICES

ITEM	1	To Office of the Governor	
		From Dedicated Credits Revenues	\$70,000
		Schedule of Programs:	
		Task Forces	\$70,000
ITEM	2	To Office of the Governor - Office of Planning and Budget	
		From Dedicated Credits Revenues	60,000
		Schedule of Programs:	
		Science and Technology	10,000
		State and Local Planning	50,000
ITEM	3	To State Treasurer	
		From Trust Fund - Unclaimed Property Trust Fund	45,000
		Schedule of Programs:	
		Unclaimed Property	45,000
ITEM	4	To Office of the Attorney General - Child Protection	
		From General Fund	10,000
		Schedule of Programs:	
		Child Protection	10,000
ITEM	5	To Office of the Attorney General	
		From General Fund	296,200

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Schedule of Programs:

Administration 296,200

ITEM 6 To Office of the Attorney General - Claims Against the State
From General Fund

9,985.40

Schedule of Programs:

Claims Against the State 9,985.40

CORRECTIONS

ITEM 7 To Department of Human Services - Division of Youth Corrections
From Dedicated Credits Revenues

1,500,000

Schedule of Programs:

Community Alternatives 1,500,000

Under terms of Section 63-38-8.1 (UCA), it is the intent of the Legislature not to lapse Item 27, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

- Mentoring \$ 65,000
- OSHA standards training 85,000
- Technology (security and computers) 200,000
- Capital improvements 150,000
- Productivity enhancements 150,000

It is the intent of the Legislature that funds allocated to the Division of Youth Corrections for State Supervision in Item 27, Chapter 273, Laws of Utah 1997, shall be nonlapsing and used for State Supervision and Community Alternative programs in FY 1999.

ITEM 8 To Department of Corrections - Administration

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 28, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

- OTRACK \$200,000
- Computers 100,000

Capital Improvements	25,000
Office Equipment and Supplies	25,000
Communication Equipment	25,000
Capital improvements	20,000

ITEM 9 To Department of Corrections - Field Operations

Under the terms of UCA 63-38-8.1 (UCA), the Legislature intends not to lapse Item 29, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Security equipment and supplies	\$150,000
Computers and Improvements	350,000
Office Equipment and Supplies	350,000
Communication equipment	300,000
Capital improvements	200,000

ITEM 10 To Department of Corrections - Institutional Operations

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 30, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Security equipment and supplies	\$225,000
Computers and Improvements	350,000
Inmate expenses	500,000
Household equipment replacement	800,000
Communication equipment	475,000
Capital improvements	500,000

ITEM 11 To Department of Corrections - Medical Services

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 32, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Medications	\$150,000
Computers and improvements	180,000
Office equipment and supplies	75,000
Communication equipment	80,000
Capital improvements	200,000

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COURTS

ITEM 12 To Judicial Council/State Court Administrator
 Jury and Witness
 From General Fund
 250,000

Schedule of Programs:
 Jury, Witness and Interpreter Fees 250,000

ITEM 13 To Judicial Council/State Court Administrator
 From General Fund Restricted - Court Reporter Technology
 75,000
 From General Fund Restricted - Trust
 50,000

Schedule of Programs:
 Accounts Imaging System 25,000
 Data Processing Accounts Receivable 25,000
 Court Reporter Technology 75,000

It is the intent of the Legislature that funds donated for graffiti removal and other community service programs are nonlapsing.

It is the intent of the Legislature that funds allocated to the Juvenile Court for State Supervision in Item 37, Chapter 273, Laws of Utah 1997, shall be nonlapsing and used for State Supervision in FY 1999.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 37, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Data Processing	\$350,000
Capital Outlay	200,000
One-time contracts	200,000

ITEM 14 To Judicial Council/State Court Administrator - Contracts and Leases
 From Dedicated Credits Revenues
 234,000

Schedule of Programs:

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Contracts and Leases

234,000

ITEM 15 To Judicial Council/State Court Administrator -
Administrator - Guardian Ad Litem

It is the intent of the Legislature not to lapse Item
39, Chapter 273, Laws of Utah 1997.

DEPARTMENT OF PUBLIC SAFETY

ITEM 16 To Department of Public Safety - Commissioner's Office

Under the terms of UCA 63-38-8.1, the Legislature
intends not to lapse Item 41, Chapter 273, Laws of Utah
1997. Expenditure of these funds is limited to:

Computer related equipment	\$ 30,000
Office Furniture	10,000
Olympics related travel and training	10,000

ITEM 17 To Department of Public Safety - Peace Officers Standards
And Training

Under the terms of UCA 63-38-8.1, the
Legislature intends not to lapse Item 46,
Chapter 273, Laws of Utah 1997. Expenditure
of these funds is limited to:

Task analysis of physical training requirements and specialty training	\$ 20,000
Increase regional training curriculum	20,000
Media related equipment	109,000

ITEM 18 To Department of Public Safety - Division of Criminal Investigation and
Technical Services

Under the terms of UCA 63-38-8.1, the
Legislature intends not to lapse Item 44,
Chapter 273, Laws of Utah 1997. Expenditure
of these funds is limited to:

Computer related equipment	\$90,000
Glass refractory imaging microscope	40,000

ITEM 19 To Department of Public Safety - Driver's License Division

Under the terms of UCA 63-38-8.1, the Legislature

intends not to lapse Item 47, Chapter 273, Laws of Utah

1997. Expenditure of these funds is limited to:

Computer workstations	\$ 50,000
Image enabled computer system	100,000
Implement central point of sale	40,000

It is the intent of the Legislature that funds for the

HP-UNIX System be nonlapsing.

ITEM 20 To Department of Public Safety - Driver's License Division
From Transportation Restricted - Driver's License
300,000

Schedule of Programs:

HP-UNIX	300,000
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It is the intent of the Legislature that funds for the
HP-UNIX System be nonlapsing

ITEM 21 To Department of Public Safety - Utah Highway Patrol

Under the terms of UCA 63-38-8.1, the Legislature
intends not to lapse Item 42, Chapter 273, Laws of Utah
1997. Expenditure of these funds is limited to:

Officer safety equipment	\$100,000
Mobile video	250,000
Portable scales	50,000
Breath testing equipment	75,000
Office furniture	25,000

ITEM 22 To Department of Public Safety - Management Information Systems

Under the terms of UCA 63-38-8.1, the Legislature
intends not to lapse Item 49, Chapter 273, Laws of Utah
1997. Expenditure of these funds is limited to:

Technology related training and travel	\$ 5,000
Computer hardware and software upgrades	40,000

ITEM 23 To Department of Public Safety - Fire Marshal
From General Fund Restricted - Fire Academy
Support Account

850,000

Schedule of Programs:

Fire Marshal Academy 850,000

It is the intent of the Legislature that these funds be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 48, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Computer related equipment	\$8,000
Data video projector	5,000
Vehicle equipment and supplies	5,000

CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 24 To Department of Administrative Services - Division of Finance - Administration
From General Fund Restricted - Internal Service Fund
Overhead Allocation

379,900

Schedule of Programs:

Data Processing and Systems Maintenance 379,900

It is the intent of the Legislature that funds for the Division of Finance are nonlapsing and are to be used for maintenance, operation, and development of the statewide accounting system.

ITEM 25 To Department of Administrative Services - Division of Finance - Mandated
From General Fund

100,000

Schedule of Programs:

Army Reserve Relocation 100,000

ITEM 26 To Department of Administrative Services - Division of Finance - Mandated Year 2000
From Uniform School Fund

267,700

Schedule of Programs:

Tax Commission - Year 2000 267,700

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It is the intent of the Legislature that funds for statewide Year 2000 Century date maintenance are nonlapsing.

ITEM 27 To Department of Administrative Services - Executive Director

It is the intent of the Legislature that funds for the Utah Communications Agency Network are nonlapsing.

ITEM 28 To Department of Administrative Services - Executive Director

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 50, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment and Software \$8,000

ITEM 29 To Department of Administrative Services - Archives

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 59, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment and Software \$2,800

ITEM 30 To Department of Administrative Services - Division of Facilities

Construction and Management - Administration

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 53, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment and Software \$40,000

CAPITAL BUDGET

ITEM 31 To Department of Administrative Services - Division of Facilities

Construction and Management - Capital Budget

From General Fund

(1,500,000)

Schedule of Programs:

Youth Corrections - Region I (1,500,000)

ITEM 32 To Department of Administrative Services - Division of Facilities

Construction and Management - Capital Budget

From General Fund

1,500,000

Schedule of Programs:

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Sevier - Multi Purpose Center 1,500,000

DEBT SERVICE

ITEM 33 To State Board of Bonding Commissioners - Debt Service
From Uniform School Fund

993,000

Schedule of Programs:

General Obligation Bond Payments 993,000

COMMERCE AND REVENUE

ITEM 34 To Department of Alcoholic Beverage Control
From Liquor Control Fund

1,287,700

Schedule of Programs:

Operations 1,020,800

Stores and Agencies 266,900

It is the intent of the Legislature that the Department of Alcoholic Beverage Control not locate a state liquor store at 1750 West 2000 North in Layton, Utah.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 70, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Information Technology Systems \$200,000

ITEM 35 To Department of Commerce

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 71, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Commerce Licensing Software Project \$300,000

ITEM 36 To Department of Commerce - Public Utilities - Professional and Technical Services

It is the intent of the Legislature that the funds for Public Utilities - Professional and Technical Services, Item 73, Chapter 273, Laws of Utah 1997, be made nonlapsing.

ITEM 37 To Department of Commerce - Consumer Services - Professional and Technical Services

It is the intent of the Legislature that the funds for Consumer

Services - Professional and Technical Services, Item 74, Chapter 273, Laws of Utah 1997, be made nonlapsing.

ITEM 38 To Department of Financial Institutions
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 76, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Computer Data Processing Upgrades	\$50,000
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ITEM 39 To Insurance Department
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 78, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Data Processing Equipment, Software and Training	\$50,000
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ITEM 40 To Labor Commission
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 87, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Data Processing Upgrades	\$25,000
Copy Machine	18,000

ITEM 41 To Public Service Commission
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 79, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Computer hardware	\$30,000
Year 2000 Programing	10,000
Training	5,000
Current Expense	5,000
Capital Equipment	5,000

ITEM 42 To Utah State Tax Commission
It is the intent of the Legislature that the Utah State Tax Commission may carry forward unexpended year end balances from Item 84, Chapter 273, Laws of Utah 1997, during the term of the UTAX project for costs directly related to UTAX.

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ITEM 43 To Department of Workforce Services

It is the intent of the Legislature that the funds in Item 89, Chapter 273, Laws of Utah 1997 be made nonlapsing.

It is the intent of the Legislature that the funds in Item 90, Chapter 273, Laws of Utah 1997 be made nonlapsing.

ECONOMIC DEVELOPMENT AND HUMAN RESOURCES

DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT

ITEM 44 To Department of Community and Economic Development - Industrial Assistance Fund

From General Fund

1,700,000

ITEM 45 To Department of Community and Economic Development - Division of State History

It is the intent of the Legislature that the County Centennial Histories Project be completed by June 30, 1999. All funds allocated to that project remaining at that time shall lapse to the General Fund.

ITEM 46 To Department of Community and Economic Development

It is the intent of the Legislature that funds appropriated by the 1997 Legislature for the following projects are nonlapsing:

Weber County Fairgrounds (House Bill 283)

Tuacahn Foundation (Substitute Senate Bill 16)

Brigham Young Academy Restoration (Senate Bill 48)

Eccles Community Art Center (Senate Bill 105)

Hill Air Force Base Museum (Senate Bill 126)

Children’s Museum Study (Substitute Senate Bill 198)

Heritage Museum of Layton (Senate Bill 247)

DEPARTMENT OF HEALTH

ITEM 47 To Department of Health -

Division of Epidemiology and Laboratory Services

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 119, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Director’s Office:

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Laboratory Security System	\$15,000
Environmental Chemistry and Toxicology:	
Alpha/beta proportional counting system	42,000
Refrigerated Centrifuge	10,000
Grinder for hazardous waste samples	5,000
Laboratory computer equipment	12,000
Gas chromatograph	44,000
Fluorescent detector for hplc	12,000
Microbiology:	
Software for newborn screening	60,000
Laboratory Improvement:	
Laboratory computer equipment	10,000

ITEM 48 To Department of Health -
 Division of Health Care Financing

It is the intent of the Legislature that funds collected by the
 Division of Health Care Financing from the Utah Medical
 Assistance Program Dental Clinic for services provided are
 nonlapsing.

DEPARTMENT OF HUMAN SERVICES

ITEM 49 To Department of Human Services - Executive Director Operations
 From General Fund

297,000

Schedule of Programs:

Division of Child and Family Services Monitoring Panel	297,000
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It is the intent of the Legislature that funds for the Paul
 Vincent contract for services to the Division of Child and Family
 Services Monitoring Panel are nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends
 not to lapse Item 124, Chapter 273, Laws of Utah 1997.
 Expenditure of these funds is limited to:

Computer Equipment/Software	\$100,000
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It is the intent of the Legislature that funds for the Foster
 Care Citizens Review Boards are nonlapsing.

ITEM 50 To Department of Human Services - Division of Mental Health

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From General Fund
193,800

From Federal Funds
(193,800)

Schedule of Programs:

State Hospital 0

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 125, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment/Software	\$50,000
Capital Equipment	25,000
Special Projects	25,000

ITEM 51 To Department of Human Services - Division of Child and Family Services

From General Fund
1,509,200

From Federal Funds
432,600

From Dedicated Credits Revenues
1,385,100

Schedule of Programs:

Administration	200,000
Restricted Services	1,741,800
Out-of-Home Care	1,385,100

It is the intent of the Legislature that funds appropriated to the Division of Child and Family Services for the David C. Settlement litigation process be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Division of Child and Family Services for development of the Management Information System be nonlapsing.

It is the intent of the Legislature that all funds appropriated to the Division of Child and Family Services be nonlapsing.

It is the intent of the Legislature that funds appropriated for the Youth Reclamation project in the Division of Child and Family Services are nonlapsing.

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ITEM 52 To Department of Human Services - Office of Recovery Services
From General Fund
(2,000,000)
From Federal Funds
2,000,000

Schedule of Programs:

Child Support Services 0

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 129, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment/Software \$100,000

ITEM 53 To Department of Human Services - Division of Aging and Adult Services

It is the intent of the Legislature that funds appropriated for the National Aging Information System in the Division of Aging and Adult Services be nonlapsing.

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 130, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Transportation Program for the Aged \$100,000

The State Board of Aging and Adult Services may make grants to local Area Agencies on Aging to acquire, upgrade or repair vehicles for transportation of aged persons. Selection criteria for the grants shall be made to serve as effectively as possible those areas of the State in greatest need of assistance. It is understood that this is the number one priority for the use of nonlapsing funds in the division.

ITEM 54 To Department of Human Services - Division of Substance Abuse

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 126, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment/Software \$10,000

ITEM 55 To Department of Human Services - Division of Services for People with Disabilities

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 127, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Computer Equipment/Software	\$25,000
Capital Equipment/Improvements	25,000
Equipment/Supplies	50,000

DEPARTMENT OF NATURAL RESOURCES

DEPARTMENT OF AGRICULTURE

ITEM 56 To Department of Agriculture - General Administration

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 191, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Precision electric divider	\$2,800
Seed / Dockage scale	4,200
Computers	53,500
Cellular telephones	2,500
Fax machine	3,000
Digital camera	1,000
Office furniture	5,900
Brucellosis vaccine RB 51	10,000
Laboratory equipment	95,000
Surgical instruments	5,000
Clothing and Uniforms	5,500
Small office equipment	4,000
Small tools, testing, and grading equipment	3,500
Pasteurize test equipment	5,500
Telephone upgrades	1,300
Printer upgrade	4,000
100 gallon prover with trailer	5,000
Package checking scales	3,000
Software	7,000
Metrology Lab weight balances	20,000
Motor Fuel testing equipment	26,500
Auto crane	2,500
Autoclave	35,000
ICP unit	150,000

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		Incentives	13,000
		Waste chemical disposal	15,000
		Security system upgrade	50,000
ITEM	57	To Department of Agriculture - Agriculture Marketing and Development	
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 192, Chapter 273, Laws of Utah 1997.	
		Expenditure of these funds is limited to:	
		Computer	\$10,000
		Communication upgrades	3,000
		Software	2,000
		Broadcast quality video camera	3,000
		Typewriter	4,000
		Color printer	500
		Scanner	1,000
		Incentives	4,000
		Security System	5,000
ITEM	58	To Department of Agriculture - Brand Inspection	
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 194, Chapter 273, Laws of Utah 1997.	
		Expenditure of these funds is limited to:	
		Uniforms	\$4,000
		Computer equipment - upgrade office and supplies to field personnel	15,000
		Electronic filing system and scanner	25,000
		Polaroid cameras	6,000
		Stock trailer upgrade	2,500
		Printing - redesign and print elk inspection form	3,000
		Small tools	4,000
ITEM	59	To Department of Agriculture - Predatory Animal Control	
		It is the intent of the Legislature that the funds appropriated to Predatory Animal Control are nonlapsing.	
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 195, Chapter 273, Laws of Utah 1997.	
		Expenditure of these funds is limited to:	

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Airplane upgrade	\$60,000
Engine replacement	15,000
Incentives	3,000

ITEM 60 To Department of Agriculture - Plant Industry
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 199, Chapter 273, Laws of Utah 1997.
Expenditure of these funds is limited to:

Strand sizer shaker	\$1,500
Carter - Day Dockage tester	6,500
Boener divider	1,500
Grain Moisture analyzer	6,000

ITEM 61 To Department of Agriculture -
Agriculture Marketing and Development
Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 200, Chapter 273, Laws of Utah 1997.
Expenditure of these funds is limited to:

Computer upgrades	\$5,000
Communications upgrades	1,000
Software	1,000
Camp trailer	10,000
Incentives	4,000

DEPARTMENT OF NATURAL RESOURCES

ITEM 62 To Department of Natural Resources - Department of Administration
From General Fund
29,000

Schedule of Programs:

Office of the Executive Director	29,000
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Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 205, Chapter 273, Laws of Utah 1997.
Expenditure of these funds is limited to:

Finish office space	\$35,000
Computer hardware	25,000
Copy machine	15,000

ITEM 63 To Department of Natural Resources - Rent

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Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 207, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Replace doors	\$12,000
Security camera	7,000
Paint offices	8,000
Replace ceiling tiles	3,000

ITEM 64 To Department of Natural Resources - Division of Forestry,
Fire and State Lands
From General Fund

2,076,000

Schedule of Programs:

Fire Suppression Fund	2,076,000
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It is the intent of the Legislature that funds appropriated for fire suppression be nonlapsing.

ITEM 65 To Department of Natural Resources - Division of Oil, Gas and Mining

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 209, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Training	\$19,000
Computer equipment/hardware	26,000
Incentive awards	25,000
Office equipment, reconfiguration and replacement	30,000

ITEM 66 To Department of Natural Resources - Division of Water Resources

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 211, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Office equipment/furnishings	\$5,000
Printing/Binding costs for State Water Plan	6,000
Employee training	2,000
Engineering equipment	5,000
Computer equipment/software	20,000

ITEM 67 To Department of Natural Resources - Division of Water Rights

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From General Fund
22,200

Schedule of Programs:

Area Offices 22,200

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 213, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Geographic Positioning Satellite equipment \$25,000
Computer equipment/software 25,000

ITEM 68 To Department of Natural Resources - Division of Wildlife Resources
From General Fund Restricted - Wildlife Habitat
392,000

From General Fund Restricted - Wildlife Resources

300,000 Schedule of Programs:

Habitat Projects 392,000
Law Enforcement 250,000
Hunter Education 50,000

It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriations be nonlapsing.

It is the intent of the Legislature that the Department of Natural Resources replace seven seasonal vehicles with regular motor pool vehicles purchased with the monies used to fund the seasonal vehicles.

ITEM 69 To Department of Natural Resources - Division of Parks and Recreation
From General Fund Restricted - Off-Highway Vehicle Account

150,000 Schedule of Programs:

Recreation Services 150,000

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 219, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

State Park publications \$40,000
Training -CPM-Facilities-Tuition-Travel 25,000
Education Assistance 10,000

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Computers (6)	15,000
Replace various park signs	10,000
State Park planning	50,000

PUBLIC EDUCATION

ITEM	70	To State Board of Education - Applied Technology Education ATC/ATCSR From Uniform School Fund 300,000 Schedule of Programs: ATC/ATCSR Equipment	300,000
ITEM	71	To State Board of Education - Minimum School Program - Accelerated Learning Programs From Uniform School Fund 1,450,800 Schedule of Programs: Concurrent Enrollment	1,450,800
ITEM	72	To State Board of Education - Minimum School Program - At-Risk Programs From Uniform School Fund 1,000,000 Schedule of Programs: Youth-in-Custody	1,000,000
ITEM	73	To State Board of Education - Minimum School Program - Experimental/Developmental Program From Uniform School Fund 375,000 Schedule of Programs: Extended Year Program	375,000

TRANSPORTATION AND ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM	74	To Department of Environmental Quality From General Fund Restricted - Environmental Quality 378,000 Schedule of Programs: Executive Director	378,000
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It is the intent of the Legislature that funds appropriated for FY 1998 for the purpose of addressing High Level Nuclear Waste shall be nonlapsing.

ITEM	75	To Department of Environmental Quality From General Fund Restricted - Voluntary Cleanup	
	26,000	Schedule of Programs: Environmental Response and Remediation	26,000

It is the intent of the Legislature that under terms of Item 243, of Chapter 273, Laws of Utah 1997, \$400,000 of the appropriation to the Environmental Response and Remediation budget is transferred to the Hazardous Substance Mitigation Trust Fund.

ITEM	76	To Department of Environmental Quality From General Fund Restricted - Environmental Quality	
	39,900	Schedule of Programs: Radiation	39,900

It is the intent of the Legislature that funds appropriated to the Radiation budget for permitting completion shall be nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 243, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:

Executive Director's Office	
Environmental Monitoring	\$50,000
Data Processing Equipment	50,000

UTAH NATIONAL GUARD

ITEM	77	To Utah National Guard	
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 244, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to: Armory Maintenance	\$50,000

DEPARTMENT OF TRANSPORTATION

ITEM	78	To Department of Transportation - Support Services	
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		From Transportation Fund	
		558,700	
		From Federal Funds	
		24,300	
		Schedule of Programs:	
		Administrative Services	638,300
		Data Processing	(55,300)
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 245, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:	
		Support Services	
		Data Processing Equipment	\$350,000
		Training	100,000
ITEM	79	To Department of Transportation - Engineering Services	
		From Designated Sales Tax	
		(1,000,000)	
		From Transportation Fund	
		(486,500)	
		From Federal Funds	
		(1,084,300)	
		Schedule of Programs:	
		Safety Division	(152,200)
		Planning and Programming	(207,400)
		Preconstruction	(2,211,200)
ITEM	80	To Department of Transportation - Construction	
		From Designated Sales Tax	
		1,000,000	
		From Transportation Fund	
		(684,500)	
		From Federal Funds	
		934,500	
		Schedule of Programs:	
		Construction Management	457,900
		I-15 Team	(27,300)

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		Field Crews	(130,600)
		State Construction - New	950,000
ITEM	81	To Department of Transportation - Region Management From Transportation Fund	
		525,100	
		From Federal Funds	
		82,200	
		Schedule of Programs:	
		Region I	57,300
		Region 2	390,300
		Region 3	42,700
		Region 4	117,000
ITEM	82	To Department of Transportation - Maintenance Management From Transportation Fund	
		40,900	
		Schedule of Programs:	
		Region 2	40,900
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 249, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:	
		Maintenance Management	
		Current Expense	\$600,000
ITEM	83	To Department of Transportation - Equipment Management From Transportation Fund	
		29,000	
		Schedule of Programs	
		Maintenance Planning	29,000
		Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 248, Chapter 273, Laws of Utah 1997. Expenditure of these funds is limited to:	
		Equipment Management	
		Equipment Purchases	\$300,000
ITEM	84	To Department of Transportation - Aeronautics From Transportation Fund Restricted - Aeronautics	

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60,600

Schedule of Programs:

Administration

60,600

Under the terms of UCA 63-38-8.1, the Legislature intends
not to lapse Item 250, Chapter 273, Laws of Utah 1997.

Expenditure of these funds is limited to:

Aeronautics

Capital Equipment

\$100,000

Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.