

**SUPPLEMENTAL APPROPRIATIONS ACT II**

1998 GENERAL SESSION

STATE OF UTAH

**Sponsor: Martin R. Stephens**

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1998 AND ENDING JUNE 30, 1999, AND BEGINNING FISCAL YEAR JULY 1, 1997 AND ENDING JUNE 30, 1998 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND PROVIDE APPROPRIATE FUNDS FOR THE BILLS PASSED IN THE 1998 GENERAL SESSION WITH FISCAL IMPACT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1998 and ending June 30, 1999. This is in addition to amounts appropriated in Senate Bill 1, 1998 General Session.

ITEM 1	To Legislature	
	From General Fund	57,800
	Schedule of Programs:	
	Senate	57,800
	To implement the provisions of Senate Joint Resolution 11, 1998 General Session.	
ITEM 2	To Legislature	
	From General Fund	6,700
	Schedule of Programs:	
	Senate	6,700
	To implement the provisions of House Bill 196, 1998 General Session.	
ITEM 3	To Legislature	
	From General Fund	142,200
	Schedule of Programs:	
	House of Representatives	142,200
	To implement the provisions of Senate Joint Resolution 11, 1998 General Session.	
ITEM 4	To Legislature	
	From General Fund	3,300

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	Schedule of Programs:		
	House of Representatives		3,300
	To implement the provisions of House Bill 196, 1998 General Session.		
ITEM 5	To Office of the Legislative Fiscal Analyst		
	From General Fund		86,000
	Schedule of Programs:		
	Office of the Legislative Fiscal Analyst		86,000
	To implement the provisions of House Bill 322, 1998 General Session.		
ITEM 6	To Office of the Legislative Fiscal Analyst		
	From General Fund		50,000
	Schedule of Programs:		
	Office of the Legislative Fiscal Analyst		50,000
ITEM 7	To General Fund		
	From General Fund Restricted - Mineral Lease Account		2,050,000
ITEM 8	To General Fund		
	From General Fund Restricted - Thrifts Restricted		1,000,000
ITEM 9	To Uniform School Fund		
	From Nonlapsing Balances - Minimum School Program		1,000,000
ITEM 10	To General Fund		
	From General Fund Restricted - Environmental Quality		37,000
ITEM 11	To Centennial Highway Trust Fund		
	From General Fund		(5,000,000)
ITEM 12	To Office of the Governor		
	From General Fund		25,000
	Schedule of Programs:		
	Elections		25,000
	To implement the provisions of Senate Joint Resolution 10, 1998 General Session.		
ITEM 13	To Office of the Governor		
	From General Fund		4,000
	Schedule of Programs:		
	Elections		4,000
	To implement the provisions of House Bill 190, 1998 General Session.		
ITEM 14	To Office of the Attorney General - Children's Justice Centers		

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	From General Fund	224,000
	Schedule of Programs:	
	Children's Justice Centers	224,000
	To implement the provisions of Senate Bill 135, 1998 General Session.	
ITEM 15	To Office of the Attorney General - Child Protection	
	From General Fund	372,000
	Schedule of Programs:	
	Child Protection	372,000
	To implement the provisions of House Bill 239, 1998 General Session.	
ITEM 16	To Department of Corrections - Administration	
	From General Fund	2,000
	Schedule of Programs:	
	Administration	2,000
	To implement the provisions of House Bill 190, 1998 General Session.	
ITEM 17	To Department of Corrections - Institutional Operations	
	From General Fund	600,000
	Schedule of Programs:	
	Compensation	600,000
ITEM 18	To Department of Corrections - Institutional Operations	
	From General Fund	45,000
	Schedule of Programs:	
	Institutional Operations	45,000
	To implement the provisions of House Bill 267, 1998 General Session.	
ITEM 19	To Department of Corrections - Institutional Operations	
	From General Fund	67,500
	Schedule of Programs:	
	Institutional Operations	67,500
	To implement the provisions of Senate Bill 63, 1998 General Session.	
ITEM 20	To Department of Corrections - Field Operations	
	From General Fund	6,500
	Schedule of Programs:	
	Adult Probation	6,500
	To implement the provisions of Senate Bill 63, 1998 General Session.	
ITEM 21	To Department of Corrections - Field Operations	

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	From General Fund	200,000
	Schedule of Programs:	
	Day Reporting	200,000
ITEM 22	To Board of Pardons	
	From General Fund	35,000
	Schedule of Programs:	
	Compensation	35,000
ITEM 23	To Judicial Council/State Court Administrator	
	From General Fund	15,000
	Schedule of Programs:	
	Data Processing	15,000
	To implement the provisions of House Bill 190, 1998 General Session.	
ITEM 24	To Judicial Council/State Court Administrator -	
	Jury, Witness, and Interpreter	
	From General Fund	220,000
	Schedule of Programs:	
	Jury, Witness, and Interpreter	220,000
	To implement the provisions of House Bill 36, 1998 General Session.	
ITEM 25	To Judicial Council/State Court Administrator	
	From General Fund	3,600
	Schedule of Programs:	
	Trial Court	3,600
	To implement the provisions of House Bill 72, 1998 General Session.	
ITEM 26	To Judicial Council/State Court Administrator	
	From General Fund	450,000
	Schedule of Programs:	
	Trial Court	450,000
	To implement the provisions of Senate Bill 122, 1998 General Session.	
ITEM 27	To Judicial Council/State Court Administrator	
	From General Fund	5,600
	Schedule of Programs:	
	Trial Court	5,600
	To implement the provisions of Senate Bill 87, 1998 General Session.	
ITEM 28	To Judicial Council/State Court Administrator	

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	From General Fund	23,000
	Schedule of Programs:	
	Trial Court	23,000
	To implement the provisions of House Bill 81, 1998 General Session.	
ITEM 29	To Department of Public Safety - Investigative and Technical Services	
	From Revenue Transfers - Medicaid	(294,000)
	From Revenue Transfers - Other Agencies	294,000
	To correct Item 45, Senate Bill 1, 1998 General Session	
ITEM 30	To Department of Public Safety - Utah Highway Patrol	
	From General Fund Restricted - Public Safety Support Fund	(426,000)
	From Transportation Fund Restricted - Public Safety Restricted	426,000
	To correct Item 43, Senate Bill 1, 1998 General Session	
ITEM 31	To Department of Public Safety - Administration	
	From General Fund	20,000
	Schedule of Programs:	
	Community Crime Prevention	20,000
ITEM 32	To Department of Public Safety - Driver's License	
	From Transportation Restricted Fund - Public Safety Restricted	4,500
	Schedule of Programs:	
	Driver's License	4,500
	To implement the provisions of Senate Bill 6, 1998 General Session.	
ITEM 33	To Department of Public Safety - Utah Highway Patrol	
	From General Fund Restricted - Nuclear Waste Facility Oversight Account	376,900
	Schedule of Programs:	
	Highway Patrol	376,900
	To implement the provisions of Senate Bill 196, 1998 General Session.	
ITEM 34	To Department of Public Safety - Comprehensive Emergency Management	
	From General Fund Restricted - Nuclear Waste Facility Oversight Account	1,416,400
	Schedule of Programs:	
	Comprehensive Emergency Management	1,416,400
	To implement the provisions of Senate Bill 196, 1998 General Session.	
ITEM 35	To Department of Human Services - Division of Youth Corrections	
	From General Fund	75,000
	Schedule of Programs:	

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Youth Corrections 75,000  
To implement the provisions of House Bill 192, 1998 General Session.

ITEM 36 To Department of Administrative Services -  
Division of Facilities Construction and Management

It is the intent of the Legislature that the operations of the Veterans Memorial Cemetery be transferred from the Division of Parks and Recreation to the Division of Facilities Construction and Management.

ITEM 37 To Department of Administrative Services -  
Division of Finance - Administration

It is the intent of the Legislature that all Internal Service Funds rates be adequate to eliminate cash deficits which result in borrowing from the General Fund. The interfund borrowing shall be eliminated over a period not to exceed five years beginning with Fiscal Year 2000. It is further the intent and understanding of the Legislature that rate increases will be necessary to eliminate the cash deficits and could create additional retained earnings in the funds. These designated retained earnings may be used for working capital and replacement of equipment. If any portion of the rates used to eliminate General Fund borrowing is disallowed by the federal government in accordance with federal regulations, the Division of Finance may work with the federal government to address the disallowance. Unallowable costs may be repaid to the federal government or rates may be developed for federal programs that do not include the unallowable cost.

ITEM 38 To Department of Administrative Services -  
Division of Finance - Mandated

It is the intent of the Legislature that funding for the Post Conviction Indigent Defense Fund be nonlapsing.

ITEM 39 To Department of Administrative Services - Division of  
Information Technology Services

From General Fund

15,000

Schedule of Programs:

Emergency Services Telephone Charges 15,000

To implement the provisions of Senate Bill 221, 1998 General Session.

ITEM 40 To Department of Administrative Services - Division of  
Information Technology Services

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From General Fund 200,000

## Schedule of Programs:

Automated Geographic Reference Center 200,000

It is the intent of the Legislature to appropriate to the Automated Geographic Reference Center the amount of \$200,000 to support rural government acquisition of geographic data and integrating systems. Distribution of funds by the Automated Geographic Reference Center will be based on recommendations developed after consultation with the Rural Partnership Board and the Utah Association of Counties, and the needs of the Twenty-first Century Communities Program.

ITEM 41 To Department of Commerce  
From General Fund Restricted - Commerce Service Fund 39,000

## Schedule of Programs:

Division of Occupational and Professional Licensing 39,000

To implement the provisions of Senate Bill 28, 1998 General Session.

ITEM 42 To Department of Commerce  
From General Fund Restricted - Commerce Service Fund 1,000

## Schedule of Programs:

Division of Occupational and Professional Licensing 1,000

To implement the provisions of House Bill 441, 1998 General Session.

ITEM 43 To Utah State Tax Commission  
From Expendable Trust Fund - Petroleum Storage Tank Fund 70,000

## Schedule of Programs:

Administration 70,000

To implement the provisions of House Bill 112, 1998 General Session.

ITEM 44 To Utah State Tax Commission  
From Dedicated Credits 9,000

## Schedule of Programs:

Technology Management Division 5,000

Tax Processing Division 4,000

To implement the provisions of Senate Bill 215, 1998 General Session.

ITEM 45 To Utah State Tax Commission  
From Dedicated Credits 9,000

## Schedule of Programs:

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	Technology Management Division	5,000
	Tax Processing Division	4,000
	To implement the provisions of Senate Bill 134, 1998 General Session.	
ITEM 46	To Utah State Tax Commission	
	From Dedicated Credits	9,000
	Schedule of Programs:	
	Technology Management Division	5,000
	Tax Processing Division	4,000
	To implement the provisions of Senate Bill 24, 1998 General Session.	
ITEM 47	To Utah State Tax Commission	
	From General Fund	350,000
	Schedule of Programs:	
	Customer Service Division	350,000
	To implement the provisions of House Bill 177, 1998 General Session.	
ITEM 48	To Utah State Tax Commission	
	From General Fund	29,300
	Schedule of Programs:	
	Customer Service Division - Motor Vehicle	29,300
	To implement the provisions of Senate Bill 6, 1998 General Session.	
ITEM 49	To Utah State Tax Commission	
	From General Fund	110,000
	From General Fund Restricted - Sales and Use Tax Administrative	
	Fees Account	240,000
	Schedule of Programs:	
	Auditing Division	30,000
	Technology Management Division	250,000
	Property Tax Division	70,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 50	To Department of Community and Economic Development -	
	Community Development	
	From Federal Funds	6,125,000
	Schedule of Programs:	
	Energy Assistance	6,125,000
	To implement the provisions of Senate Bill 120, 1998 General Session.	



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ITEM 51	To Department of Community and Economic Development - Industrial Assistance Fund	
	From General Fund	1,000,000
	Schedule of Programs:	
	Industrial Assistance Fund	1,000,000
ITEM 52	To Department of Community and Economic Development - Industrial Assistance Fund	
	From General Fund	(75,000)
	Schedule of Programs:	
	Industrial Assistance Fund	(75,000)
ITEM 53	To Department of Community and Economic Development - Community Development	
	From General Fund	50,000
	Schedule of Programs:	
	Pioneer Communities	50,000
ITEM 54	To Department of Community and Economic Development - Community Development	
	From General Fund	75,000
	Schedule of Programs:	
	Housing Development	75,000
ITEM 55	To Department of Community and Economic Development - Special Initiatives	
	From General Fund	100,000
	Schedule of Programs:	
	Daughters of Utah Pioneers Building	100,000
ITEM 56	To Department of Community and Economic Development - Special Initiatives	
	From General Fund	10,000
	Schedule of Programs:	
	Riverton Historic Farm	10,000
ITEM 57	To Department of Community and Economic Development - Special Initiatives	
	From General Fund	12,000
	Schedule of Programs:	

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	Memory Grove	12,000	
ITEM 58	To Department of Community and Economic Development - Special Initiatives		
	From General Fund		150,000
	Schedule of Programs:		
	Utah County Equestrian Park	150,000	
ITEM 59	To Department of Community and Economic Development - Special Initiatives		
	From General Fund		125,000
	Schedule of Programs:		
	Steam Engine to Ogden	125,000	
ITEM 60	To Department of Human Resource Management		

It is the intent of the Legislature that the compensation adjustment for FY 1999 be allocated as follows:

- A. The funds allocated for state employees under the state system are to be used for merit increase adjustments including longevity increases, with remaining funds utilized by departments and agencies for further merit adjustments as deemed appropriate.
- B. Selective salary adjustment are to be funded first from available turnover and other compensation related savings and second, from other available savings in state agency budgets.
- C. Increases for service providers are to be calculated at 3 percent.

It is the intent of the Legislature that the FY 1999 compensation package for state employees have retrospective application to June 27, 1998, to coincide with the state payroll period.

It is the intent of the Legislature that any health and dental insurance premium increased costs for FY 1999 for the Group Insurance Division (PEHP) shall be borne by the allocation of reserves from the Insurance Division Trust Fund. This increase in premium shall be included in the base budget for future years.

ITEM 61	To Department of Health - Executive Director's Operations		
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From General Fund 32,000

Schedule of Programs:

Medical Examiner 27,000

Public Health Data 5,000

To implement the provisions of Senate Bills 10 and 145, 1998 General Session.

It is the intent of the Legislature that the Office of Health Data Analysis become self sustaining through the sale of its data, published reports, products or services to all business, insurance, research or commercial entities to the greatest extent possible. Fees derived from the sale of these products and services shall be sufficient to generate one-half of the operating budget by the beginning of Fiscal Year 2000.

ITEM 62 To Department of Health - Health Systems Improvement

From General Fund 150,000

Schedule of Programs:

Health Facility Licensure 70,000

Primary Care and Rural Health Systems 80,000

To implement the provisions of Senate Bill 64, 1998 General Session.

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 1999.

Bureau of Health Facility Licensure

Annual License Fees

A base fee of \$125.00 plus the appropriate fee as indicated below applies to any new or renewal license 125.00

The fee for each satellite and branch office of current licensed facility 125.00

ITEM 63 To Department of Health - Community and Family Health Services

From General Fund 90,000

Schedule of Programs:

Health Education 130,000

Children with Special Health Care Needs (40,000)

To implement the provisions of Senate Bill 39 and House Bill 205, 1998 General Session.

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ITEM 64	To Department of Health - Health Care Financing	
	From General Fund	327,800
	From Federal Funds	327,800
	Schedule of Programs:	
	Eligibility	655,600
	To implement the provisions of House Bill 137, 1998 General Session.	
ITEM 65	To Department of Health - Medical Assistance	
	From General Fund	(3,300,000)
	From General Fund Restricted - Medicaid Restricted Account	3,300,000
ITEM 66	To Department of Health - Medical Assistance	
	From General Fund Restricted - Medicaid Restricted Account	139,000
	From Federal Funds	357,100
	Schedule of Programs:	
	Medicaid Base Program	496,100
ITEM 67	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	6,849,100
	From General Fund Restricted -	
	Hospital Provider Assessment Account	5,500,000
	Schedule of Programs:	
	Children's Health Insurance Program	12,349,100
	To implement the provisions of House Bill 137, 1998 General Session.	
ITEM 68	To Department of Human Services - Executive Director Operations	
	From General Fund	99,000
	From Federal Funds	22,800
	Schedule of Programs:	
	Foster Care Citizens Review Boards	121,800
	To implement the provisions of House Bill 4, 1998 General Session.	
ITEM 69	To Department of Human Services - Executive Director Operations	
	From Federal Funds	(6,125,000)
	Schedule of Programs:	
	Federal Energy Program	(6,125,000)
	To implement the provisions of Senate Bill 120, 1998 General Session.	
ITEM 70	To Department of Human Services - Executive Director Operations	
	From General Fund	30,000

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	Schedule of Programs:		
	Foster Care Citizens Review Boards	30,000	
	To implement the provisions of House Bill 4, 1998 General Session.		
ITEM 71	To Department of Human Services - Division of Aging and Adult Services		
	From General Fund		100,000
	Schedule of Programs:		
	Nonformula Funds	100,000	
ITEM 72	To Department of Human Services - Division of Child and Family Services		
	From General Fund		250,000
	From Federal Funds		95,000
	From Dedicated Credits Revenue		30,000
	From Revenue Transfers - Department of Health - Medical Assistance		125,000
	Schedule of Programs:		
	Out-of-Home Care	500,000	
ITEM 73	To Department of Human Services - Division of Child and Family Services		
	From General Fund		(29,000)
	From Federal Funds		(6,300)
	Schedule of Programs:		
	Administration	(35,300)	
	To implement the provisions of House Bill 4, 1998 General Session.		
ITEM 74	To State Board of Regents - Administration		
	It is the intent of the Legislature that the State Board of Regents on behalf of Utah State University issue, sell, and deliver revenue bonds or other evidences of indebtedness of Utah State University to borrow money on the credit and income and revenues of Utah State University, other than appropriations of the Legislature, to finance the cost of constructing, furnishing, and equipping of a multipurpose hall, library, classrooms and other facilities at the Roosevelt Campus of the Utah State University, and student fee revenues derived from Uintah Basin Branch Campus be used as the primary revenue source for repayment of any obligation created under authority of this subsection. The bonds or other evidences of indebtedness authorized may provide up to \$500,000 together with other amounts necessary to pay costs of issuance, pay capitalized interest, and fund any debt service reserve requirements.		

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It is the intent of the Legislature that Southern Utah University be the primary provider of courses and programs at the University Center in St. George. In the event that Southern Utah University cannot provide a particular program or course, then Dixie College may select another institution within the Utah System of Higher Education to provide that course or program at the university center. The funding for this will be made available from those funds appropriated to the Southern Utah University - University Center at St. George.

It is the intent of the Legislature that consultation and discussion process begin immediately with local legislators, the Governor's Office, the local community, local public education officials, the State Board of Education, Board of Regents, Sevier Valley ATC and Snow College officials to prepare for the implementation of House Bill 114.

ITEM 75	To University of Utah - Education and General	
	From General Fund	(58,900,000)
	From Income Tax Revenue	58,900,000
ITEM 76	To University of Utah - Art Museum	
	From General Fund	150,000
ITEM 77	To University of Utah - Area Health Education Centers	
	From General Fund	35,000
ITEM 78	To University of Utah - Poison Control Center	
	From General Fund	(280,200)
ITEM 79	To University of Utah	
	From General Fund	74,500
	Schedule of Programs:	
	Education and General	74,500
	It is the intent of the Legislature that the University of Utah make reasonable efforts to preserve existing public access to the Shoreline Trail and the Mountain Van Cott Trail.	
ITEM 80	To Utah State University	
	From General Fund	46,300
	Schedule of Programs:	
	Education and General	46,300
ITEM 81	To Utah State University - Cooperative Extension Services	
	From General Fund	100,000

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ITEM 82	To Weber State University		
	From General Fund		21,300
	Schedule of Programs:		
	Education and General	21,300	
ITEM 83	To Southern Utah University		
	From General Fund		9,400
	Schedule of Programs:		
	Education and General	9,400	
ITEM 84	To Snow College		
	From General Fund		4,300
	Schedule of Programs:		
	Education and General	4,300	
ITEM 85	To Dixie College		
	From General Fund		5,400
	Schedule of Programs:		
	Education and General	5,400	
ITEM 86	To Dixie College		
	From General Fund		150,000
	Schedule of Programs:		
	ATE - Dental Hygiene	150,000	
ITEM 87	To College of Eastern Utah		
	From General Fund		3,900
	Schedule of Programs:		
	Education and General	3,900	
ITEM 88	To Salt Lake Community College		
	From General Fund		20,100
	Schedule of Programs:		
	Education and General	20,100	
ITEM 89	To Utah Valley State College		
	From General Fund		14,800
	Schedule of Programs:		
	Education and General	14,800	
ITEM 90	To State Board of Education - State Office of Education		
	From Uniform School Fund		25,000

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	Schedule of Programs:		
	Gang Prevention/Intervention	25,000	
ITEM 91	To Department of Agriculture and Food - General Administration		
	From General Fund		100,000
	Schedule of Programs:		
	Administration	100,000	
	It is the intent of the Legislature that these funds be used for grants to charitable organizations specified under Section 57-18-3 for the purchase of conservation easements for agricultural protection.		
ITEM 92	To Department of Natural Resources - Administration		
	From General Fund		25,000
	Schedule of Programs:		
	Office of the Executive Director	25,000	
ITEM 93	To Department of Natural Resources - Division of Parks and Recreation		
	From General Fund		100,000
	Schedule of Programs:		
	Park Operations	100,000	
ITEM 94	To Department of Natural Resources - Division of Parks and Recreation		
	It is the intent of the Legislature that the operations of the Veterans Memorial Cemetery be transferred from the Division of Parks and Recreation to the Division of Facilities Construction and Management.		
ITEM 95	To Department of Natural Resources - Division of Parks and Recreation		
	From Dedicated Credit Revenues		(200,900)
	Schedule of Programs:		
	Park Operations	(200,900)	
	To implement the provisions of Senate Bill 114, 1998 General Session.		
ITEM 96	To Department of Natural Resources - Water Resources Conservation and Development Fund		
	From General Fund		50,000
	Schedule of Programs:		
	Water Resources Conservation and Development Fund	50,000	
ITEM 97	To Department of Natural Resources - Division of Wildlife Resources		
	From General Fund Restricted - Wildlife Resources		8,900
	Schedule of Programs:		



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	Big Game	8,900
	To implement the provisions of Senate Bill 11, 1998 General Session.	
ITEM 98	To Department of Natural Resources - Division of Wildlife Resources - Capital Budget	
	From General Fund Restricted - State Fish Hatchery Maintenance	500,000
	Schedule of Programs:	
	Fisheries	500,000
	To implement the provisions of House Bill 45, 1998 General Session.	
	It is the intent of the Legislature that funds appropriated from the General Fund Restricted - State Fish Hatchery Maintenance Account be nonlapsing.	
ITEM 99	To Department of Natural Resources - Division of Wildlife Resources	
	From General Fund Restricted - Wildlife Resources	11,500
	Schedule of Programs:	
	Habitat	11,500
	To implement the provisions of Senate Bill 12, 1998 General Session.	
ITEM 100	To National Guard	
	From General Fund	150,000
	Schedule of Programs:	
	Armory Maintenance	150,000
ITEM 101	To Department of Environmental Quality	
	From General Fund Restricted - Nuclear Waste Facility Oversight Account	3,090,700
	Schedule of Programs:	
	Executive Director	3,090,700
	To implement the provisions of Senate Bill 196, 1998 General Session.	
ITEM 102	To Department of Transportation	
	From Expendable Trust Fund - Petroleum Storage Tank Fund	5,000,000
	Schedule of Programs:	
	Centennial Highway Fund	5,000,000
ITEM 103	To Department of Transportation	
	From General Fund Restricted - Nuclear Waste Facility Oversight Account	116,000
	Schedule of Programs:	
	Motor Carrier	116,000
	To implement the provisions of Senate Bill 196, 1998 General Session.	

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not

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otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

ITEM 104	To Legislature	
	From General Fund	57,800
	Schedule of Programs:	
	Senate	57,800
	To implement the provisions of Senate Joint Resolution 11, 1998 General Session.	
ITEM 105	To Legislature	
	From General Fund	142,200
	Schedule of Programs:	
	House of Representatives	142,200
	To implement the provisions of Senate Joint Resolution 11, 1998 General Session.	
ITEM 106	To General Fund	
	From General Fund Restricted - Mineral Lease Account	2,339,000
ITEM 107	To Department of Workforce Services - Client Services	
	From General Fund	(1,500,000)
	Schedule of Programs:	
	Administration	(1,500,000)
ITEM 108	To Department of Workforce Services - State and Regional Operations	
	From General Fund	1,500,000
	Schedule of Programs:	
	Administration	1,500,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 109	To Department of Administrative Services - Division of Facilities	
	Construction and Management - Administration	
	It is the intent of the Legislature not to lapse Item 53, Chapter 273, Laws of Utah 1997. These funds shall be used to facilitate the implementation of the reorganization as initiated in FY 1998.	
ITEM 110	To Department of Administrative Services -	
	Division of Finance - Mandated	
	It is the intent of the Legislature that funding for the Post Conviction Indigent Defense Fund be nonlapsing.	
ITEM 111	To Department of Administrative Services - Division of	

Finance - Mandated

It is the intent of the Legislature that funding for the Army Reserve relocation from Fort Douglas be nonlapsing.

ITEM 112 To Department of Administrative Services - Division of  
Facilities Construction and Management - Capital Budget  
Schedule of Programs:

Purchase of HK Tower Office Building

If negotiations reach a satisfactory conclusion to make space available for the Board of Regents without incurring costs to buy out existing leases, it is the intent of the Legislature that the State Building Ownership Authority, under the authority of Title 63, Chapter 9a, State Building Ownership Act, may issue or execute obligations, or enter into or arrange for a lease purchase agreement in which participation interests may be created, to provide up to \$17,700,000 for the acquisition and improvements to the office building known as HK Tower in Salt Lake City, together with additional amounts necessary to pay costs of issuance, pay capitalized interest, and fund any debt service requirements.

The State Building Ownership Authority shall work cooperatively with the Department of Human Services, Office of Recovery Services; the State Board of Regents; and any other agency to be housed in the building, to seek out the most cost effective and prudent lease purchase plan available.

It is the intent of the Legislature that existing rent budgets be used as the primary revenue source for repayment of any obligation created under authority of this Subsection.

ITEM 113 To Department of Administrative Services - Division of  
Administrative Rules

From General Fund 2,000

Schedule of Programs:

Rules Administration 2,000

To implement the provisions of Senate Bill 88, 1998 General Session.

ITEM 114 To University of Utah - Education and General

From General Fund (22,889,000)

From Income Tax Revenue 22,889,000

ITEM 115 To Department of Natural Resources - Administration -  
Office of the Executive Director

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It is the intent of the Legislature that the endangered species program  
General Fund appropriation be nonlapsing.

ITEM 116	To State Board of Applied Technology	
	From Uniform School Fund	500,000
	Schedule of Programs:	
	Custom Fit	500,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 117	To Department of Transportation - Centennial Highway Fund	
	From Transportation Fund	7,000,000
	Schedule of Programs:	
	Centennial Highway Fund	7,000,000

Section 3. It is the intent of the Legislature that in the preparation of the FY 2000 budget by the legislative Fiscal Analyst and the Executive Appropriations Committee, that \$10,000,000 be set aside as consideration for funding pollution exemptions and 100 percent implementation of the Manufacturers Sales Tax Exemption.

Section 4. This act takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.