

SUPPLEMENTAL APPROPRIATIONS ACT II

1998 GENERAL SESSION

STATE OF UTAH

Sponsor: Martin R. Stephens

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1998 AND ENDING JUNE 30, 1999, AND BEGINNING FISCAL YEAR JULY 1, 1997 AND ENDING JUNE 30, 1998 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND PROVIDE APPROPRIATE FUNDS FOR THE BILLS PASSED IN THE 1998 GENERAL SESSION WITH FISCAL IMPACT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1998 and ending June 30, 1999. This is in addition to amounts appropriated in Senate Bill 1, 1998 General Session.

ITEM 1	To Legislature	
	From General Fund	57,800
	Schedule of Programs:	
	Senate	57,800
	To implement the provisions of Senate Joint Resolution 11, 1998 General Session.	
ITEM 2	To Legislature	
	From General Fund	6,700
	Schedule of Programs:	
	Senate	6,700
	To implement the provisions of House Bill 196, 1998 General Session.	
ITEM 3	To Legislature	
	From General Fund	142,200
	Schedule of Programs:	
	House of Representatives	142,200
	To implement the provisions of Senate Joint Resolution 11, 1998	

1		General Session.	
2	ITEM 4	To Legislature	
3		From General Fund	3,300
4		Schedule of Programs:	
5		House of Representatives	3,300
6		To implement the provisions of House Bill 196, 1998 General Session.	
7	ITEM 5	To Office of the Legislative Fiscal Analyst	
8		From General Fund	86,000
9		Schedule of Programs:	
10		Office of the Legislative Fiscal Analyst	86,000
11		To implement the provisions of House Bill 322, 1998 General Session.	
12	ITEM 6	To Office of the Legislative Fiscal Analyst	
13		From General Fund	50,000
14		Schedule of Programs:	
15		Office of the Legislative Fiscal Analyst	50,000
16	ITEM 7	To General Fund	
17		From General Fund Restricted - Mineral Lease Account	2,050,000
18	ITEM 8	To General Fund	
19		From General Fund Restricted - Thrifts Restricted	1,000,000
20	ITEM 9	To Uniform School Fund	
21		From Nonlapsing Balances - Minimum School Program	1,000,000
22	ITEM 10	To General Fund	
23		From General Fund Restricted - Environmental Quality	37,000
24	ITEM 11	To Centennial Highway Trust Fund	
25		From General Fund	(5,000,000)
26	ITEM 12	To Office of the Governor	
27		From General Fund	25,000
28		Schedule of Programs:	
29		Elections	25,000
30		To implement the provisions of Senate Joint Resolution 10, 1998	
31		General Session.	
32	ITEM 13	To Office of the Governor	
33		From General Fund	4,000
34		Schedule of Programs:	
35		Elections	4,000
36		To implement the provisions of House Bill 190, 1998 General Session.	
37	ITEM 14	To Office of the Attorney General - Children's Justice Centers	

1	From General Fund	224,000
2	Schedule of Programs:	
3	Children's Justice Centers	224,000
4	To implement the provisions of Senate Bill 135, 1998 General Session.	
5	ITEM 15 To Office of the Attorney General - Child Protection	
6	From General Fund	372,000
7	Schedule of Programs:	
8	Child Protection	372,000
9	To implement the provisions of House Bill 239, 1998 General Session.	
10	ITEM 16 To Department of Corrections - Administration	
11	From General Fund	2,000
12	Schedule of Programs:	
13	Administration	2,000
14	To implement the provisions of House Bill 190, 1998 General Session.	
15	ITEM 17 To Department of Corrections - Institutional Operations	
16	From General Fund	600,000
17	Schedule of Programs:	
18	Compensation	600,000
19	ITEM 18 To Department of Corrections - Institutional Operations	
20	From General Fund	45,000
21	Schedule of Programs:	
22	Institutional Operations	45,000
23	To implement the provisions of House Bill 267, 1998 General Session.	
24	ITEM 19 To Department of Corrections - Institutional Operations	
25	From General Fund	67,500
26	Schedule of Programs:	
27	Institutional Operations	67,500
28	To implement the provisions of Senate Bill 63, 1998 General Session.	
29	ITEM 20 To Department of Corrections - Field Operations	
30	From General Fund	6,500
31	Schedule of Programs:	
32	Adult Probation	6,500
33	To implement the provisions of Senate Bill 63, 1998 General Session.	
34	ITEM 21 To Department of Corrections - Field Operations	
35	From General Fund	200,000

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1	Schedule of Programs:		
2	Day Reporting	200,000	
3	ITEM 22 To Board of Pardons		
4	From General Fund		35,000
5	Schedule of Programs:		
6	Compensation	35,000	
7	ITEM 23 To Judicial Council/State Court Administrator		
8	From General Fund		15,000
9	Schedule of Programs:		
10	Data Processing	15,000	
11	To implement the provisions of House Bill 190, 1998 General Session.		
12	ITEM 24 To Judicial Council/State Court Administrator -		
13	Jury, Witness, and Interpreter		
14	From General Fund		220,000
15	Schedule of Programs:		
16	Jury, Witness, and Interpreter	220,000	
17	To implement the provisions of House Bill 36, 1998 General Session.		
18	ITEM 25 To Judicial Council/State Court Administrator		
19	From General Fund		3,600
20	Schedule of Programs:		
21	Trial Court	3,600	
22	To implement the provisions of House Bill 72, 1998 General Session.		
23	ITEM 26 To Judicial Council/State Court Administrator		
24	From General Fund		450,000
25	Schedule of Programs:		
26	Trial Court	450,000	
27	To implement the provisions of Senate Bill 122, 1998 General Session.		
28	ITEM 27 To Judicial Council/State Court Administrator		
29	From General Fund		5,600
30	Schedule of Programs:		
31	Trial Court	5,600	
32	To implement the provisions of Senate Bill 87, 1998 General Session.		
33	ITEM 28 To Judicial Council/State Court Administrator		
34	From General Fund		23,000
35	Schedule of Programs:		
36	Trial Court	23,000	

1		To implement the provisions of House Bill 81, 1998 General Session.	
2	ITEM 29	To Department of Public Safety - Investigative and Technical Services	
3		From Revenue Transfers - Medicaid	(294,000)
4		From Revenue Transfers - Other Agencies	294,000
5		To correct Item 45, Senate Bill 1, 1998 General Session	
6	ITEM 30	To Department of Public Safety - Utah Highway Patrol	
7		From General Fund Restricted - Public Safety Support Fund	(426,000)
8		From Transportation Fund Restricted - Public Safety Restricted	426,000
9		To correct Item 43, Senate Bill 1, 1998 General Session	
10	ITEM 31	To Department of Public Safety - Administration	
11		From General Fund	20,000
12		Schedule of Programs:	
13		Community Crime Prevention	20,000
14	ITEM 32	To Department of Public Safety - Driver's License	
15		From Transportation Restricted Fund - Public Safety Restricted	4,500
16		Schedule of Programs:	
17		Driver's License	4,500
18		To implement the provisions of Senate Bill 6, 1998 General Session.	
19	ITEM 33	To Department of Public Safety - Utah Highway Patrol	
20		From General Fund Restricted - Nuclear Waste Facility Oversight Account	376,900
21		Schedule of Programs:	
22		Highway Patrol	376,900
23		To implement the provisions of Senate Bill 196, 1998 General Session.	
24	ITEM 34	To Department of Public Safety - Comprehensive Emergency Management	
25		From General Fund Restricted - Nuclear Waste Facility Oversight Account	1,416,400
26		Schedule of Programs:	
27		Comprehensive Emergency Management	1,416,400
28		To implement the provisions of Senate Bill 196, 1998 General Session.	
29	ITEM 35	To Department of Human Services - Division of Youth Corrections	
30		From General Fund	75,000
31		Schedule of Programs:	
32		Youth Corrections	75,000
33		To implement the provisions of House Bill 192, 1998 General Session.	
34	ITEM 36	To Department of Administrative Services -	
35		Division of Facilities Construction and Management	
36		It is the intent of the Legislature that the operations of the Veterans	

1 Memorial Cemetery be transferred from the Division of Parks and
2 Recreation to the Division of Facilities Construction and Management.

3 ITEM 37 To Department of Administrative Services -
4 Division of Finance - Administration

5 It is the intent of the Legislature that all Internal Service Funds rates
6 be adequate to eliminate cash deficits which result in borrowing from the
7 General Fund. The interfund borrowing shall be eliminated over a period
8 not to exceed five years beginning with Fiscal Year 2000. It is further the
9 intent and understanding of the Legislature that rate increases will be
10 necessary to eliminate the cash deficits and could create additional retained
11 earnings in the funds. These designated retained earnings may be used for
12 working capital and replacement of equipment. If any portion of the rates
13 used to eliminate General Fund borrowing is disallowed by the federal
14 government in accordance with federal regulations, the Division of Finance
15 may work with the federal government to address the disallowance.
16 Unallowable costs may be repaid to the federal government or rates may be
17 developed for federal programs that do not include the unallowable cost.

18 ITEM 38 To Department of Administrative Services -
19 Division of Finance - Mandated

20 It is the intent of the Legislature that funding for the Post Conviction
21 Indigent Defense Fund be nonlapsing.

22 ITEM 39 To Department of Administrative Services - Division of
23 Information Technology Services

24 From General Fund 15,000

25 Schedule of Programs:

26 Emergency Services Telephone Charges 15,000

27 To implement the provisions of Senate Bill 221, 1998 General Session.

28 ITEM 40 To Department of Administrative Services - Division of
29 Information Technology Services

30 From General Fund 200,000

31 Schedule of Programs:

32 Automated Geographic Reference Center 200,000

33 It is the intent of the Legislature to appropriate to the Automated
34 Geographic Reference Center the amount of \$200,000 to support rural
35 government acquisition of geographic data and integrating systems.
36 Distribution of funds by the Automated Geographic Reference Center will

1		be based on recommendations developed after consultation with the Rural	
2		Partnership Board and the Utah Association of Counties, and the needs of	
3		the Twenty-first Century Communities Program.	
4	ITEM 41	To Department of Commerce	
5		From General Fund Restricted - Commerce Service Fund	39,000
6		Schedule of Programs:	
7		Division of Occupational and Professional Licensing	39,000
8		To implement the provisions of Senate Bill 28, 1998 General Session.	
9	ITEM 42	To Department of Commerce	
10		From General Fund Restricted - Commerce Service Fund	1,000
11		Schedule of Programs:	
12		Division of Occupational and Professional Licensing	1,000
13		To implement the provisions of House Bill 441, 1998 General Session.	
14	ITEM 43	To Utah State Tax Commission	
15		From Expendable Trust Fund - Petroleum Storage Tank Fund	70,000
16		Schedule of Programs:	
17		Administration	70,000
18		To implement the provisions of House Bill 112, 1998 General Session.	
19	ITEM 44	To Utah State Tax Commission	
20		From Dedicated Credits	9,000
21		Schedule of Programs:	
22		Technology Management Division	5,000
23		Tax Processing Division	4,000
24		To implement the provisions of Senate Bill 215, 1998 General Session.	
25	ITEM 45	To Utah State Tax Commission	
26		From Dedicated Credits	9,000
27		Schedule of Programs:	
28		Technology Management Division	5,000
29		Tax Processing Division	4,000
30		To implement the provisions of Senate Bill 134, 1998 General Session.	
31	ITEM 46	To Utah State Tax Commission	
32		From Dedicated Credits	9,000
33		Schedule of Programs:	
34		Technology Management Division	5,000
35		Tax Processing Division	4,000
36		To implement the provisions of Senate Bill 24, 1998 General Session.	

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1	ITEM 47	To Utah State Tax Commission	
2		From General Fund	350,000
3		Schedule of Programs:	
4		Customer Service Division	350,000
5		To implement the provisions of House Bill 177, 1998 General Session.	
6	ITEM 48	To Utah State Tax Commission	
7		From General Fund	29,300
8		Schedule of Programs:	
9		Motor Vehicle	29,300
10		To implement the provisions of Senate Bill 6, 1998 General Session.	
11	ITEM 49	To Utah State Tax Commission	
12		From General Fund	110,000
13		From General Fund Restricted - Sales and Use Tax Administrative	
14		Fees Account	240,000
15		Schedule of Programs:	
16		Auditing Division	30,000
17		Technology Management Division	250,000
18		Property Tax Division	70,000
19		It is the intent of the Legislature that these funds be nonlapsing.	
20	ITEM 50	To Department of Community and Economic Development -	
21		Community Development	
22		From Federal Funds	6,125,000
23		Schedule of Programs:	
24		Energy Assistance	6,125,000
25		To implement the provisions of Senate Bill 120, 1998 General Session.	
26	ITEM 51	To Department of Community and Economic Development -	
27		Industrial Assistance Fund	
28		From General Fund	1,000,000
29		Schedule of Programs:	
30		Industrial Assistance Fund	1,000,000
31	ITEM 52	To Department of Community and Economic Development -	
32		Industrial Assistance Fund	
33		From General Fund	(75,000)
34		Schedule of Programs:	
35		Industrial Assistance Fund	(75,000)
36	ITEM 53	To Department of Community and Economic Development -	

1	Community Development	
2	From General Fund	50,000
3	Schedule of Programs:	
4	Pioneer Communities	50,000
5	ITEM 54 To Department of Community and Economic Development -	
6	Community Development	
7	From General Fund	75,000
8	Schedule of Programs:	
9	Housing Development	75,000
10	ITEM 55 To Department of Community and Economic Development -	
11	Special Initiatives	
12	From General Fund	100,000
13	Schedule of Programs:	
14	Daughters of Utah Pioneers Building	100,000
15	ITEM 56 To Department of Community and Economic Development -	
16	Special Initiatives	
17	From General Fund	10,000
18	Schedule of Programs:	
19	Riverton Historic Farm	10,000
20	ITEM 57 To Department of Community and Economic Development -	
21	Special Initiatives	
22	From General Fund	12,000
23	Schedule of Programs:	
24	Memory Grove	12,000
25	ITEM 58 To Department of Community and Economic Development -	
26	Special Initiatives	
27	From General Fund	150,000
28	Schedule of Programs:	
29	Utah County Equestrian Park	150,000
30	ITEM 59 To Department of Community and Economic Development -	
31	Special Initiatives	
32	From General Fund	125,000
33	Schedule of Programs:	
34	Steam Engine to Ogden	125,000
35	ITEM 60 To Department of Human Resource Management	
36	It is the intent of the Legislature that the compensation adjustment for	

FY 1999 be allocated as follows:

A. The funds allocated for state employees under the state system are to be used for merit increase adjustments including longevity increases, with remaining funds utilized by departments and agencies for further merit adjustments as deemed appropriate.

B. Selective salary adjustment are to be funded first from available turnover and other compensation related savings and second, from other available savings in state agency budgets.

C. Increases for service providers are to be calculated at 3 percent.

It is the intent of the Legislature that the FY 1999 compensation package for state employees have retrospective application to June 27, 1998, to coincide with the state payroll period.

It is the intent of the Legislature that any health and dental insurance premium increased costs for FY 1999 for the Group Insurance Division (PEHP) shall be borne by the allocation of reserves from the Insurance Division Trust Fund. This increase in premium shall be included in the base budget for future years.

21	ITEM 61	To Department of Health - Executive Director's Operations	
22		From General Fund	32,000

Schedule of Programs:

24	Medical Examiner	27,000
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25	Public Health Data	5,000
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To implement the provisions of Senate Bills 10 and 145, 1998 General Session.

It is the intent of the Legislature that the Office of Health Data Analysis become self sustaining through the sale of its data, published reports, products or services to all business, insurance, research or commercial entities to the greatest extent possible. Fees derived from the sale of these products and services shall be sufficient to generate one-half of the operating budget by the beginning of Fiscal Year 2000.

34	ITEM 62	To Department of Health - Health Systems Improvement	
35		From General Fund	150,000

Schedule of Programs:

1	Health Facility Licensure	70,000
2	Primary Care and Rural Health Systems	80,000
3	To implement the provisions of Senate Bill 64, 1998 General Session.	
4	In accordance with Section 26-1-6, the following fees are approved for	
5	the services of the Department of Health for FY 1999.	
6	Bureau of Health Facility Licensure	
7	Annual License Fees	
8	A base fee of \$125.00 plus the appropriate	
9	fee as indicated below applies to any new	
10	or renewal license	125.00
11	The fee for each satellite and branch office of	
12	current licensed facility	125.00
13	ITEM 63 To Department of Health - Community and Family Health Services	
14	From General Fund	90,000
15	Schedule of Programs:	
16	Health Education	130,000
17	Children with Special Health Care Needs	(40,000)
18	To implement the provisions of Senate Bill 39 and House Bill 205,	
19	1998 General Session.	
20	ITEM 64 To Department of Health - Health Care Financing	
21	From General Fund	327,800
22	From Federal Funds	327,800
23	Schedule of Programs:	
24	Eligibility	655,600
25	To implement the provisions of House Bill 137, 1998 General Session.	
26	ITEM 65 To Department of Health - Medical Assistance	
27	From General Fund	(3,300,000)
28	From General Fund Restricted - Medicaid Restricted Account	3,300,000
29	ITEM 66 To Department of Health - Medical Assistance	
30	From General Fund Restricted - Medicaid Restricted Account	139,000
31	From Federal Funds	357,100
32	Schedule of Programs:	
33	Medicaid Base Program	496,100
34	ITEM 67 To Department of Health - Children's Health Insurance Program	
35	From Federal Funds	6,849,100
36	From General Fund Restricted -	

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1	Hospital Provider Assessment Account	5,500,000
2	Schedule of Programs:	
3	Children's Health Insurance Program	12,349,100
4	To implement the provisions of House Bill 137, 1998 General Session.	
5	ITEM 68 To Department of Human Services - Executive Director Operations	
6	From General Fund	99,000
7	From Federal Funds	22,800
8	Schedule of Programs:	
9	Foster Care Citizens Review Boards	121,800
10	To implement the provisions of House Bill 4, 1998 General Session.	
11	ITEM 69 To Department of Human Services - Executive Director Operations	
12	From Federal Funds	(6,125,000)
13	Schedule of Programs:	
14	Federal Energy Program	(6,125,000)
15	To implement the provisions of Senate Bill 120, 1998 General Session.	
16	ITEM 70 To Department of Human Services - Executive Director Operations	
17	From General Fund	30,000
18	Schedule of Programs:	
19	Foster Care Citizens Review Boards	30,000
20	To implement the provisions of House Bill 4, 1998 General Session.	
21	ITEM 71 To Department of Human Services - Division of Aging and Adult Services	
22	From General Fund	100,000
23	Schedule of Programs:	
24	Nonformula Funds	100,000
25	ITEM 72 To Department of Human Services - Division of Child and Family Services	
26	From General Fund	250,000
27	From Federal Funds	95,000
28	From Dedicated Credits Revenue	30,000
29	From Revenue Transfers - Department of Health - Medical Assistance	125,000
30	Schedule of Programs:	
31	Out-of-Home Care	500,000
32	ITEM 73 To Department of Human Services - Division of Child and Family Services	
33	From General Fund	(29,000)
34	From Federal Funds	(6,300)
35	Schedule of Programs:	
36	Administration	(35,300)

1 To implement the provisions of House Bill 4, 1998 General Session.

2 ITEM 74 To State Board of Regents - Administration

3 It is the intent of the Legislature that the State Board of Regents on
4 behalf of Utah State University issue, sell, and deliver revenue bonds or
5 other evidences of indebtedness of Utah State University to borrow money
6 on the credit and income and revenues of Utah State University, other than
7 appropriations of the Legislature, to finance the cost of constructing,
8 furnishing, and equipping of a multipurpose hall, library, classrooms and
9 other facilities at the Roosevelt Campus of the Utah State University, and
10 student fee revenues derived from Uintah Basin Branch Campus be used as
11 the primary revenue source for repayment of any obligation created under
12 authority of this subsection. The bonds or other evidences of indebtedness
13 authorized may provide up to \$500,000 together with other amounts
14 necessary to pay costs of issuance, pay capitalized interest, and fund any
15 debt service reserve requirements.

16 It is the intent of the Legislature that Southern Utah University be the
17 primary provider of courses and programs at the University Center in St.
18 George. In the event that Southern Utah University cannot provide a
19 particular program or course, then Dixie College may select another
20 institution within the Utah System of Higher Education to provide that
21 course or program at the university center. The funding for this will be
22 made available from those funds appropriated to the Southern Utah
23 University - University Center at St. George.

24 It is the intent of the Legislature that consultation and discussion
25 process begin immediately with local legislators, the Governor's Office, the
26 local community, local public education officials, the State Board of
27 Education, Board of Regents, Sevier Valley ATC and Snow College
28 officials to prepare for the implementation of House Bill 114.

29	ITEM 75	To University of Utah - Education and General	
30		From General Fund	(58,900,000)
31		From Income Tax Revenue	58,900,000
32	ITEM 76	To University of Utah - Art Museum	
33		From General Fund	150,000
34	ITEM 77	To University of Utah - Area Health Education Centers	
35		From General Fund	35,000
36	ITEM 78	To University of Utah - Poison Control Center	

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1		From General Fund	(280,200)
2	ITEM 79	To University of Utah	
3		From General Fund	74,500
4		Schedule of Programs:	
5		Education and General	74,500
6		It is the intent of the Legislature that the University of Utah make	
7		reasonable efforts to preserve existing public access to the Shoreline Trail	
8		and the Mountain Van Cott Trail.	
9	ITEM 80	To Utah State University	
10		From General Fund	46,300
11		Schedule of Programs:	
12		Education and General	46,300
13	ITEM 81	To Utah State University - Cooperative Extension Services	
14		From General Fund	100,000
15	ITEM 82	To Weber State University	
16		From General Fund	21,300
17		Schedule of Programs:	
18		Education and General	21,300
19	ITEM 83	To Southern Utah University	
20		From General Fund	9,400
21		Schedule of Programs:	
22		Education and General	9,400
23	ITEM 84	To Snow College	
24		From General Fund	4,300
25		Schedule of Programs:	
26		Education and General	4,300
27	ITEM 85	To Dixie College	
28		From General Fund	5,400
29		Schedule of Programs:	
30		Education and General	5,400
31	ITEM 86	To Dixie College	
32		From General Fund	150,000
33		Schedule of Programs:	
34		ATE - Dental Hygiene	150,000
35	ITEM 87	To College of Eastern Utah	
36		From General Fund	3,900

1	Schedule of Programs:		
2	Education and General	3,900	
3	ITEM 88 To Salt Lake Community College		
4	From General Fund		20,100
5	Schedule of Programs:		
6	Education and General	20,100	
7	ITEM 89 To Utah Valley State College		
8	From General Fund		14,800
9	Schedule of Programs:		
10	Education and General	14,800	
11	ITEM 90 To State Board of Education - State Office of Education		
12	From Uniform School Fund		25,000
13	Schedule of Programs:		
14	Gang Prevention/Intervention	25,000	
15	ITEM 91 To Department of Agriculture and Food - General Administration		
16	From General Fund		100,000
17	Schedule of Programs:		
18	Administration	100,000	
19	It is the intent of the Legislature that these funds be used for grants to		
20	charitable organizations specified under Section 57-18-3 for the purchase		
21	of conservation easements for agricultural protection.		
22	ITEM 92 To Department of Natural Resources - Administration		
23	From General Fund		25,000
24	Schedule of Programs:		
25	Office of the Executive Director	25,000	
26	ITEM 93 To Department of Natural Resources - Division of Parks and Recreation		
27	From General Fund		100,000
28	Schedule of Programs:		
29	Park Operations	100,000	
30	ITEM 94 To Department of Natural Resources - Division of Parks and Recreation		
31	It is the intent of the Legislature that the operations of the Veterans		
32	Memorial Cemetery be transferred from the Division of Parks and		
33	Recreation to the Division of Facilities Construction and Management.		
34	ITEM 95 To Department of Natural Resources - Division of Parks and Recreation		
35	From Dedicated Credit Revenues		(200,900)
36	Schedule of Programs:		

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1		Park Operations	(200,900)
2		To implement the provisions of Senate Bill 114, 1998 General Session.	
3	ITEM 96	To Department of Natural Resources - Water Resources Conservation and	
4		Development Fund	
5		From General Fund	50,000
6		Schedule of Programs:	
7		Water Resources Conservation and Development Fund	50,000
8	ITEM 97	To Department of Natural Resources - Division of Wildlife Resources	
9		From General Fund Restricted - Wildlife Resources	8,900
10		Schedule of Programs:	
11		Big Game	8,900
12		To implement the provisions of Senate Bill 11, 1998 General Session.	
13	ITEM 98	To Department of Natural Resources - Division of Wildlife Resources -	
14		Capital Budget	
15		From General Fund Restricted - State Fish Hatchery Maintenance	500,000
16		Schedule of Programs:	
17		Fisheries	500,000
18		To implement the provisions of House Bill 45, 1998 General Session.	
19		It is the intent of the Legislature that funds appropriated from the	
20		General Fund Restricted - State Fish Hatchery Maintenance Account be	
21		nonlapsing.	
22	ITEM 99	To Department of Natural Resources - Division of Wildlife Resources	
23		From General Fund Restricted - Wildlife Resources	11,500
24		Schedule of Programs:	
25		Habitat	11,500
26		To implement the provisions of Senate Bill 12, 1998 General Session.	
27	ITEM 100	To National Guard	
28		From General Fund	150,000
29		Schedule of Programs:	
30		Armory Maintenance	150,000
31	ITEM 101	To Department of Environmental Quality	
32		From General Fund Restricted - Nuclear Waste Facility Oversight Account	3,090,700
33		Schedule of Programs:	
34		Executive Director	3,090,700
35		To implement the provisions of Senate Bill 196, 1998 General Session.	
36	ITEM 102	To Department of Transportation	

1	From Expendable Trust Fund - Petroleum Storage Tank Fund	5,000,000
2	Schedule of Programs:	
3	Centennial Highway Fund	5,000,000
4	ITEM 103 To Department of Transportation	
5	From General Fund Restricted - Nuclear Waste Facility Oversight Account	116,000
6	Schedule of Programs:	
7	Motor Carrier	116,000
8	To implement the provisions of Senate Bill 196, 1998 General Session.	
9	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money	
10	not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and	
11	agencies for the fiscal year beginning July 1, 1997 and ending June 30, 1998.	
12	ITEM 104 To Legislature	
13	From General Fund	57,800
14	Schedule of Programs:	
15	Senate	57,800
16	To implement the provisions of Senate Joint Resolution 11, 1998 General	
17	Session.	
18	ITEM 105 To Legislature	
19	From General Fund	142,200
20	Schedule of Programs:	
21	House of Representatives	142,200
22	To implement the provisions of Senate Joint Resolution 11, 1998	
23	General Session.	
24	ITEM 106 To General Fund	
25	From General Fund Restricted - Mineral Lease Account	2,339,000
26	ITEM 107 To Department of Workforce Services - Client Services	
27	From General Fund	(1,500,000)
28	Schedule of Programs:	
29	Administration	(1,500,000)
30	ITEM 108 To Department of Workforce Services - State and Regional Operations	
31	From General Fund	1,500,000
32	Schedule of Programs:	
33	Administration	1,500,000
34	It is the intent of the Legislature that these funds be nonlapsing.	
35	ITEM 109 To Department of Administrative Services - Division of Facilities	
36	Construction and Management - Administration	

1 It is the intent of the Legislature not to lapse Item 53, Chapter 273,
2 Laws of Utah 1997. These funds shall be used to facilitate the
3 implementation of the reorganization as initiated in FY 1998.

4 ITEM 110 To Department of Administrative Services -
5 Division of Finance - Mandated

6 It is the intent of the Legislature that funding for the Post Conviction
7 Indigent Defense Fund be nonlapsing.

8 ITEM 111 To Department of Administrative Services - Division of
9 Finance - Mandated

10 It is the intent of the Legislature that funding for the Army Reserve
11 relocation from Fort Douglas be nonlapsing.

12 ITEM 112 To Department of Administrative Services - Division of
13 Facilities Construction and Management - Capital Budget

14 Schedule of Programs:
15 Purchase of HK Tower Office Building

16 If negotiations reach a satisfactory conclusion to make space available
17 for the Board of Regents without incurring costs to buy out existing leases,
18 it is the intent of the Legislature that the State Building Ownership
19 Authority, under the authority of Title 63, Chapter 9a, State Building
20 Ownership Act, may issue or execute obligations, or enter into or arrange
21 for a lease purchase agreement in which participation interests may be
22 created, to provide up to \$17,700,000 for the acquisition and improvements
23 to the office building known as HK Tower in Salt Lake City, together with
24 additional amounts necessary to pay costs of issuance, pay capitalized
25 interest, and fund any debt service requirements.

26 The State Building Ownership Authority shall work cooperatively with
27 the Department of Human Services, Office of Recovery Services; the State
28 Board of Regents; and any other agency to be housed in the building, to
29 seek out the most cost effective and prudent lease purchase plan available.

30 It is the intent of the Legislature that existing rent budgets be used as
31 the primary revenue source for repayment of any obligation created under
32 authority of this Subsection.

33 ITEM 113 To Department of Administrative Services - Division of
34 Administrative Rules

35 From General Fund 2,000

36 Schedule of Programs:

1	Rules Administration	2,000
2	To implement the provisions of Senate Bill 88, 1998 General Session.	
3	ITEM 114 To University of Utah - Education and General	
4	From General Fund	(22,889,000)
5	From Income Tax Revenue	22,889,000
6	ITEM 115 To Department of Natural Resources - Administration -	
7	Office of the Executive Director	
8	It is the intent of the Legislature that the endangered species program	
9	General Fund appropriation be nonlapsing.	
10	ITEM 116 To State Board of Applied Technology	
11	From Uniform School Fund	500,000
12	Schedule of Programs:	
13	Custom Fit	500,000
14	It is the intent of the Legislature that these funds be nonlapsing.	
15	ITEM 117 To Department of Transportation - Centennial Highway Fund	
16	From Transportation Fund	7,000,000
17	Schedule of Programs:	
18	Centennial Highway Fund	7,000,000
19	Section 3. This act takes effect upon approval by the Governor, or the day following the constitutional time limit of Article	
20	VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	