

APPROPRIATION ACT

1998 GENERAL SESSION

STATE OF UTAH

Sponsor: LeRay McAllister

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1998 AND ENDING JUNE 30, 1999; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the state of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,520,400
	Schedule of Programs:		
	Administration	1,520,400	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,242,100
	Schedule of Programs:		
	Administration	2,242,100	
ITEM 3	To Legislature - Printing		
	From General Fund		495,900
	From Dedicated Credits Revenue		340,000
	Schedule of Programs:		
	Administration	835,900	
ITEM 4	To Office of Legislative Research and General Counsel		
	From General Fund		3,926,200
	From Beginning Nonlapsing Appropriation Balances		31,000

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1	Schedule of Programs:		
2	Administration	3,957,200	
3	ITEM 5	To Office of Legislative Research and General Counsel	
4		From General Fund	50,000
5	Schedule of Programs:		
6	Tax Review Commission	50,000	
7	ITEM 6	To Office of the Legislative Fiscal Analyst	
8		From General Fund	1,822,000
9	Schedule of Programs:		
10	Administration and Research	1,822,000	
11	ITEM 7	To Office of Legislative Auditor General	
12		From General Fund	1,697,700
13		From Beginning Nonlapsing Appropriation Balances	100,000
14	Schedule of Programs:		
15	Administration	1,797,700	
16	ITEM 8	To Legislature - Dues to National Conference of State Legislatures	
17		From General Fund	87,400
18	ITEM 9	To Legislature - Dues to Council of State Governments	
19		From General Fund	70,000
20	ITEM 10	To Constitution Revision Commission	
21		From General Fund	55,000
22	EXECUTIVE OFFICES		
23	ITEM 11	To Office of the Governor	
24		From General Fund	3,012,700
25		From Dedicated Credits Revenue	78,800
26		From Revenue Transfers - Department of Health	6,000
27		From Revenue Transfers - Department of Human Services	6,000
28		From Revenue Transfers - Environmental Quality	4,000
29		From Revenue Transfers - Workforce Services	4,000
30		From Revenue Transfers - Natural Resources	3,000
31		From Beginning Nonlapsing Appropriation Balances	100,000
32	Schedule of Programs:		
33	Administration	1,639,200	
34	Residence	263,400	

1	Constitutional Defense Fund	50,000	
2	Washington Office	212,400	
3	Motor Voter	751,500	
4	Elections	223,000	
5	Task Forces	75,000	
6	It is the intent of the Legislature that these funds be nonlapsing.		
7	ITEM 12 To Office of the Governor - Commission for Women and Families		
8	From General Fund		80,000
9	From Dedicated Credits Revenue		5,000
10	Schedule of Programs:		
11	Governor's Commission for Women and Families	85,000	
12	It is the intent of the Legislature that these funds be nonlapsing.		
13	ITEM 13 To Office of the Governor - Emergency Fund		
14	From Beginning Nonlapsing Appropriation Balances		104,000
15	Schedule of Programs:		
16	Emergency Fund	104,000	
17	It is the intent of the Legislature that these funds be nonlapsing.		
18	ITEM 14 To Office of the Governor - Office of Planning and Budget		
19	From General Fund		2,934,800
20	From Dedicated Credits Revenue		193,300
21	From Federal Funds		260,800
22	From Olympic Special Revenue Fund		146,100
23	From Revenue Transfers - Department of Community and		
24	Economic Development		433,900
25	From Revenue Transfers - Department of Administrative Services		317,500
26	From Revenue Transfers - Comprehensive Emergency Management		17,500
27	From Revenue Transfers - Trust Land Administration		8,000
28	Schedule of Programs:		
29	Administration	686,600	
30	Science and Technology	277,500	
31	Information Technology	1,002,800	
32	Planning and Budget Analysis	775,300	
33	Demographic and Economic Analysis	647,200	

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1	Resource Planning and Legal Review	422,200	
2	State and Local Planning	500,300	
3	It is the intent of the Legislature that these funds be nonlapsing.		
4	ITEM 15 To Office of the Governor - Commission on Criminal and		
5	Juvenile Justice		
6	From General Fund		1,266,000
7	From Dedicated Credits Revenue		45,000
8	From Federal Funds		11,274,400
9	From Trust Fund - Crime Victims Reparation Trust Fund		690,100
10	Schedule of Programs:		
11	The Commission	9,056,500	
12	Sentencing Commission	238,000	
13	Substance Abuse/Anti-Violence	254,200	
14	Crime Victims Reparation	3,477,300	
15	Extraditions	249,500	
16	It is the intent of the Legislature that these funds be nonlapsing.		
17	ITEM 16 To State Auditor		
18	From General Fund		2,526,900
19	From Dedicated Credit Revenues		559,200
20	Schedule of Programs:		
21	Administration	229,100	
22	Auditing	2,524,000	
23	Local Government	333,000	
24	It is the intent of the Legislature that these funds be nonlapsing.		
25	ITEM 17 To State Treasurer		
26	From General Fund		765,200
27	From Dedicated Credits Revenue		186,900
28	From Trust Fund - Unclaimed Property Trust Fund		921,700
29	Schedule of Programs:		
30	Treasury and Investment	812,500	
31	Unclaimed Property	921,700	
32	Financial Assistance	65,100	
33	Money Management Council	74,500	
34	It is the intent of the Legislature that these funds be nonlapsing.		

1	ITEM 18	To Office of the Attorney General	
2		From General Fund	11,397,300
3		From Dedicated Credits Revenue	8,199,200
4		From General Fund Restricted - Commerce Service Fund	281,800
5		Schedule of Programs:	
6		Administration	1,440,400
7		State Counsel	12,559,200
8		Public Advocacy	4,736,700
9		Children's Justice	770,000
10		Water Rights Adjudication	122,000
11		Contract Attorneys	250,000
12		It is the intent of the Legislature that these funds be nonlapsing.	
13	ITEM 19	To Office of the Attorney General - Child Protection	
14		From General Fund	2,465,700
15		From Dedicated Credits Revenue	1,023,000
16		Schedule of Programs:	
17		Child Protection	3,488,700
18		It is the intent of the Legislature that these funds be nonlapsing.	
19	ITEM 20	To Office of the Attorney General - Antitrust	
20		From Agency Fund - Antitrust Revolving Fund	101,700
21		Schedule of Programs:	
22		Antitrust Prosecution	101,700
23		It is the intent of the Legislature that these funds be nonlapsing.	
24	ITEM 21	To Office of the Attorney General - Prosecution Council	
25		From General Fund Restricted - Public Safety Support Fund	407,900
26		From Revenue Transfers - Commission on Criminal Juvenile Justice	11,400
27		Schedule of Programs:	
28		Prosecution Council	419,300
29		It is the intent of the Legislature that these funds be nonlapsing.	
30	ITEM 22	To Office of the Attorney General - Children's Justice Centers	
31		From General Fund	1,176,700
32		From Federal Funds	110,400
33		Schedule of Programs:	
34		Children's Justice Centers	1,287,100
35		It is the intent of the Legislature that these funds be nonlapsing.	

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1	ITEM 23	To Office of the Attorney General - Domestic Violence	
2		From General Fund Restricted - Domestic Violence	59,600
3		Schedule of Programs:	
4		Domestic Violence	59,600
5		It is the intent of the Legislature that these funds be nonlapsing.	
6	ITEM 24	To Office of the Attorney General - Financial Crimes	
7		From General Fund	226,300
8		Schedule of Programs:	
9		Financial Crimes	226,300
10		It is the intent of the Legislature that these funds be nonlapsing.	
11	CORRECTIONS		
12	ITEM 25	To Department of Human Services - Division of Youth Corrections	
13		From General Fund	57,474,200
14		From General Fund Restricted - Youth Corrections Victim	
15		Restitution Account	300,000
16		From Dedicated Credits Revenue	2,537,800
17		From Federal Funds	1,022,500
18		From Revenue Transfers - Child Nutrition	389,500
19		From Revenue Transfers - Medicaid	4,125,500
20		From Revenue Transfers - Commission on Criminal and	
21		Juvenile Justice	490,000
22		From Revenue Transfers - Other Agencies	41,400
23		From Revenue Transfers - Intragency	12,000
24		Schedule of Programs:	
25		Administration/Case Management	8,121,500
26		Community Alternatives	18,366,100
27		Alternatives to Institutional Care	11,906,800
28		Institutional Care	25,963,600
29		Out-of-State Placements	500,000
30		Youth Receiving Centers	1,272,300
31		Youth Parole Authority	262,600
32		It is the intent of the Legislature that these funds be nonlapsing.	
33		It is the intent of the Legislature that no State agencies and	
34		institutions use operation and maintenance (O&M) funding for anything	
35		other than operation and maintenance purposes.	

1	ITEM 26	To Department of Corrections - Administration	
2		From General Fund	8,383,700
3		From Dedicated Credits Revenue	121,000
4		From Federal Funds	6,300
5		From Beginning Nonlapsing Appropriation Balances	150,000
6		Schedule of Programs:	
7		Executive Director	2,163,000
8		Administrative Services	5,782,800
9		Training	715,200
10		It is the intent of the Legislature that no state agencies and	
11		institutions use operation and maintenance (O&M) funding for anything	
12		other than operation and maintenance purposes.	
13	ITEM 27	To Department of Corrections - Field Operations	
14		From General Fund	30,335,900
15		From Federal Funds	125,000
16		From Dedicated Credits Revenue	1,922,500
17		From Revenue Transfer - Federal Revenue	120,000
18		From Beginning Nonlapsing Appropriation Balances	450,000
19		Schedule of Programs:	
20		Administration	943,900
21		Adult Probation and Parole	32,009,500
22		It is the intent of the Legislature that no state agencies and	
23		institutions use operation and maintenance (O&M) funding for anything	
24		other than operation and maintenance purposes.	
25	ITEM 28	To Department of Corrections - Institutional Operations	
26		From General Fund	89,830,100
27		From Dedicated Credits Revenue	949,200
28		From Federal Funds	146,000
29		From Revenue Transfers - Division of Forestry, Fire and State Lands	500,000
30		From Beginning Nonlapsing Appropriation Balances	150,000
31		Schedule of Programs:	
32		Administration	3,972,200
33		Draper Facility	46,888,000
34		Commissary	550,000
35		Central Utah/Gunnison	16,882,100

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1	Southern Utah/Iron County	1,449,600
2	Camp Williams	2,077,300
3	Jail Contracting	11,397,200
4	Promontory	6,468,900
5	Privatized Facility	1,890,000

6 It is the intent of the Legislature that any reallocation of property
7 adjacent to the Draper Prison facility will include provisions for a barrier
8 to guarantee the integrity of the security of Prison facilities and inmates
9 from any public or other agency contact. If there are excess funds in
10 Senate Bill 37, they may be used to provide the barrier.

11 It is the intent of the Legislature that no state agencies and
12 institutions use operation and maintenance (O&M) funding for anything
13 other than operation and maintenance purposes.

14	ITEM 29	To Department of Corrections - Data Processing -	
15		Internal Service Fund	
16		From Dedicated Credits/Intra-governmental Revenue	1,316,000
17		Schedule of Programs:	
18		Data Processing Internal Service Fund	1,316,000
19		10 FTEs	
20		Capital Outlay - \$550,000	
21		Billing Rate \$250 per device per month	

22	ITEM 30	To Department of Corrections - Draper Medical Services	
23		From General Fund	13,905,900
24		From Dedicated Credits Revenue	139,000
25		From Revenue Transfers - Federal Revenue	409,900
26		From Beginning Nonlapsing Appropriation Balances	88,100
27		Schedule of Programs:	
28		Medical Services/Draper	14,542,900

29	ITEM 31	To Department of Corrections - Utah Correctional Industries	
30		From Dedicated Credits Revenue - Utah Correctional Industries Fund	12,250,100
31		Schedule of Programs:	
32		Operations	12,250,100

33 It is the intent of the Legislature that no state agencies and
34 institutions use operation and maintenance (O&M) funding for anything
35 other than operation and maintenance purposes.

1	ITEM 32	To Department of Corrections - Forensics	
2		From General Fund	190,000
3		Schedule of Programs:	
4		Forensics	190,000
5	ITEM 33	To Department of Corrections - Jail Reimbursement	
6		From General Fund	7,428,200
7		Schedule of Programs:	
8		Jail Reimbursement	7,428,200
9	ITEM 34	To Board of Pardons	
10		From General Fund	2,288,300
11		From Dedicated Credits Revenue	7,000
12		From Beginning Nonlapsing Appropriation Balances	50,000
13		Schedule of Programs:	
14		Board of Pardons	2,345,300
15		It is the intent of the Legislature that these funds be nonlapsing.	
16		It is the intent of the Legislature that no state agencies and	
17		institutions use operation and maintenance (O&M) funding for anything	
18		other than operation and maintenance purposes.	
19	COURTS		
20	ITEM 35	To Judicial Council/State Court Administrator	
21		From General Fund	66,986,500
22		From General Fund Restricted - Children's Legal Defense Account	238,500
23		From General Fund Restricted - Court Trust Interest Fund	238,500
24		From General Fund Restricted - Substance Abuse Prevention Account	312,000
25		From General Fund Restricted - Non-Judicial Assessment Account	635,000
26		From General Fund Restricted - Alternative Dispute Resolution	140,000
27		From General Fund Restricted - Court Reporter Technology	150,000
28		From Dedicated Credits Revenue	1,119,200
29		From Federal Funds	159,400
30		From Revenue Transfer - Criminal Justice Commission	57,500
31		From Revenue Transfer - Other Agencies	68,200
32		From Beginning Nonlapsing Appropriation Balances	101,900
33		From Closing Nonlapsing Appropriation Balances	(25,600)

1	Schedule of Programs:	
2	Supreme Court	1,841,200
3	Court of Appeals	2,477,800
4	Trial Courts	31,856,600
5	Juvenile Courts	23,611,100
6	Justice Courts	199,200
7	Administrative Office	2,826,700
8	Law Library	509,100
9	Judicial Education	277,200
10	Grants Program	460,200
11	Court Security	2,261,000
12	Data Processing	3,861,000

13 It is the intent of the Legislature that monies collected by the court
 14 from past due accounts receivable may be used to offset costs directly
 15 related to the costs of collection. The balance of money collected above
 16 the costs of collections shall be allocated on a prorated basis to the
 17 various revenue types that generated the accounts receivable.

18 It is the intent of the Legislature that funds donated for graffiti
 19 removal and other community service programs are nonlapsing.

20 It is the intent of the Legislature that funds allocated to the Juvenile
 21 Court for State Supervision in Item 27, Chapter 273, Laws of Utah 1997,
 22 shall be nonlapsing and used for State Supervision in FY 1999.

23	ITEM 36	To Judicial Council/State Court Administrator - Contracts and Leases	
24		From General Fund	12,485,600
25		From Dedicated Credits Revenue	150,000
26		From General Fund Restricted - State Court Complex Account	3,250,000

27	Schedule of Programs:	
28	Contracts and Leases	15,885,600

29 It is the intent of the Legislature that no state agencies and
 30 institutions use operation and maintenance (O&M) funding for anything
 31 other than operation and maintenance purposes.

32 It is the intent of the Legislature that funds allocated for
 33 improvements to the Murray Courthouse for FY 1998 and not expended
 34 due to construction delays, shall be considered nonlapsing and carried
 35 forward to FY 1999 to complete the project.

1	ITEM 37	To Judicial Council/State Court Administrator - Grand Jury	
2		From General Fund	1,000
3		Schedule of Programs:	
4		Grand Jury	1,000
5	ITEM 38	To Judicial Council/State Court Administrator -	
6		Jury and Witness Fees	
7		From General Fund	1,103,500
8		From Dedicated Credits Revenue	15,000
9		Schedule of Programs:	
10		Jury, Witness, and Interpreter	1,118,500
11	ITEM 39	To Judicial Council/State Court Administrator - Guardian ad Litem	
12		From General Fund	2,201,900
13		From General Fund Restricted - Children's Legal Defense Account	365,000
14		From General Fund Restricted - Guardian ad Litem Services	240,500
15		From Dedicated Credits Revenue	20,000
16		Schedule of Programs:	
17		Guardian ad Litem	2,827,400
18		It is the intent of the Legislature that funds for the Guardian ad	
19		Litem program are nonlapsing	
20	ITEM 40	To Judicial Council/State Court Administrator	
21		Under provisions of Section 67-8-2 the following annual salaries are	
22		approved for judicial officials for July 1, 1998 to June 30, 1999: District	
23		Court Judge \$93,200. Other judicial salaries will be calculated in	
24		accordance with the statutory formula and rounded to the nearest \$50.00.	
25	DEPARTMENT OF PUBLIC SAFETY		
26	ITEM 41	To Department of Public Safety - Administration	
27		From General Fund	2,264,800
28		From Federal Funds	500
29		From General Fund Restricted - Drug Forfeiture Account	200,000
30		From Dedicated Credits Revenue	10,000
31		Schedule of Programs:	
32		Commissioner's Office	2,400,300
33		Community Crime Prevention	75,000
34		It is the intent of the Legislature that all monies seized or forfeited	
35		to the State as a result of drug or narcotic related activity through the	

1 State or federal court process, be deposited into a General Fund
 2 Restricted - Drug Forfeiture Account.

3 The Department of Public Safety is authorized to expend amounts
 4 not to exceed \$500,000 from seizures awarded by the state court and
 5 from seizures awarded by the federal court to aid in enforcement efforts
 6 to combat drug trafficking.

7 Funds disbursed to other governmental entities through existing
 8 contractual agreements shall be exempt from this intent statement.

9 The department shall provide the Joint Appropriations
 10 Subcommittee for Executive Offices, Criminal Justice and the
 11 Legislature a complete accounting of expenditures and revenues from
 12 these funds as part of the annual budget hearings.

13 Anticipated expenditures shall be limited to the following for drug
 14 seizure and forfeiture related expenditures:

	Federal	State	Total
	<u>\$100,000</u>	<u>\$400,000</u>	<u>\$500,000</u>
17 Soft Body Armor		200,000	200,000
18 Mobile Video Cameras		50,000	50,000
19 Emergency Response Team	5,000	10,000	15,000
20 Hand Held Radios		100,000	100,000
21 Specialized Training	5,000	5,000	10,000
22 Computer Related Equipment		10,000	10,000
23 Computer Training and Travel		10,000	10,000
24 Specialized Equipment	15,000	15,000	30,000
25 Technical and Professional Services		20,000	20,000
26 Extraordinary Investigations	10,000	30,000	40,000
27 Imprest Fund		10,000	10,000
28 Narcotics Reward Fund		5,000	5,000
29 Mobile Emergency Communications			
30 Operations	10,000	40,000	50,000
31 Helicopter Operations	20,000	30,000	50,000

32 Anticipated expenditures shall be limited to the following for
 33 financial crimes related seizures and forfeitures:

34 Computer Equipment	40,000
35 Divisions of Investigations Vehicles	80,000

1	Extraordinary Investigations	40,000	
2	Specialized Equipment	20,000	
3	Specialized Training	10,000	
4	Imprest funds	10,000	
5	It is the intent of the Legislature that receipts above \$10,000 of		
6	reimbursable flight time for the Department of Public Safety's aircraft be		
7	nonlapsing and be used only to replace or repair aircraft engines and		
8	related parts.		
9	It is the intent of the Legislature that funding for Department of		
10	Public Safety for FY 1999 be nonlapsing.		
11	ITEM 42	To Department of Public Safety -	
12		Comprehensive Emergency Management	
13		From General Fund	445,300
14		From Federal Funds	7,164,200
15		From General Fund Restricted - Environmental Quality	200,000
16		Schedule of Programs:	
17		Administration	7,809,500
18	ITEM 43	To Department of Public Safety - Highway Patrol	
19		From General Fund	22,083,000
20		From Transportation Fund	5,495,500
21		From Federal Funds	1,413,100
22		From Dedicated Credits Revenue	1,274,500
23		From General Fund Restricted - Public Safety Support Fund	426,000
24		From Revenue Transfers - Other Agencies	553,700
25		Schedule of Programs:	
26		Administration	625,600
27		Field Operations	20,948,200
28		Commercial Vehicle	2,239,200
29		Safety Inspections	577,300
30		Truck Inspection	549,900
31		Protective Services	1,224,600
32		Federal Projects	956,400
33		Special Services	2,608,600
34		Highway Safety	1,516,000

1 It is the intent of the Legislature that the Division of Highway Safety
 2 may transfer federal funds from this item of appropriation to any other
 3 item of appropriation.

4 In accordance with Section 53-8-204, the following fees are
 5 approved for the services of the Department of Public Safety for
 6 FY 1999.

7	Station Approval and Set Up	\$100.00	
8	Annual Station License	25.00	
9	Station License Reinstatement	25.00	
10	Inspection Certification Fee (valid three years)	10.00	
11	Inspector Reinstatement if Suspended	10.00	
12	Inspector Reinstatement if Revoked	25.00	
13	Safety Inspection Manual	10.00	

14 It is the intent of the Legislature that no state agencies and
 15 institutions use operation and maintenance (O&M) funding for anything
 16 other than operation and maintenance purposes.

17	ITEM 44	To Department of Public Safety - Safety Promotion	
18		From General Fund	138,500
19		Schedule of Programs:	
20		Safety Promotion	138,500
21	ITEM 45	To Department of Public Safety - Investigative and	
22		Technical Services	
23		From General Fund	10,075,100
24		From Federal Funds	925,400
25		From General Fund Restricted - Warrant Operations	118,600
26		From Dedicated Credits Revenue	1,635,900
27		From Revenue Transfer - Medicaid	294,000
28		Schedule of Programs:	
29		Administration	252,000
30		Criminal Identification	2,917,900
31		Crime Labs	1,539,900
32		Communications	4,108,000
33		Investigations	3,117,200
34		Medicaid Fraud	1,031,800
35		UDI Grants	82,200

1	It is the intent of the Legislature that no state agencies and		
2	institutions use operation and maintenance (O&M) funding for anything		
3	other than operation and maintenance purposes.		
4	ITEM 46	To Department of Public Safety - Liquor Law Enforcement	
5		From General Fund	895,600
6		Schedule of Programs:	
7		Liquor Law Enforcement	895,600
8	ITEM 47	To Department of Public Safety - Peace Officers' Standards and Training	
9		From General Fund Restricted - Public Safety Support Fund	2,082,500
10		From Dedicated Credits Revenue - POST Training Fees	25,000
11		Schedule of Programs:	
12		Administration	579,200
13		Basic Training	977,500
14		Regional Training	550,800
15	It is the intent of the Legislature that the POST and Corrections		
16	training programs be combined under the POST Council when a facility		
17	becomes available that adequately accommodates both programs, as		
18	recommended in law Enforcement Training Committee, second report to		
19	the Legislature, November 1997. Corrections will continue to provide		
20	pre-service and in-service courses in order to meet their needs.		
21	However, POST and Corrections will develop a plan to address the		
22	training needs of both agencies and work to coordinate the transition and		
23	will report by October 1998 interim.		
24	ITEM 48	To Department of Public Safety - Driver License	
25		From Transportation Fund Restricted - Motorcycle Education	175,000
26		From Transportation Fund Restricted - Public Safety Restricted	11,980,500
27		From Transportation Fund Restricted - Uninsured Motorist Identification	
28		Restricted Account	1,508,000
29		Schedule of Programs:	
30		Administration	1,252,600
31		Driver License Services	6,990,300
32		Driver Records	3,737,600
33		Motorcycle Safety	175,000
34		Uninsured Motorist	1,508,000

1 In accordance with Section 53-3-105, 808, and 905, the following
 2 fees are approved for the services of the Department of Public Safety for
 3 FY 1999.

4	Commercial Driver School	
5	Annual Original License	\$80.00
6	Annual Renewal License	50.00
7	Duplicate	5.00
8	Annual Instructor License	15.00
9	Annual Instructor Renewal License	10.00
10	Duplicate Instructor	3.00
11	Commercial Driver School Branch Office	
12	Annual Original License	20.00
13	Annual Renewal License	20.00
14	Reinstatement Fee	25.00
15	Commercial Driver School Instructor	
16	Reinstatement Fee	25.00
17	Driver License Records	
18	Motor Vehicle Records	4.25
19	Certified Record	
20	First 15 pages	9.00
21	16 to 30 pages	14.00
22	31 to 45 pages	19.00
23	46 or more pages	24.00
24	Copies	
25	Refusal arrest	5.00
26	Officer's accident report	5.00
27	Court conviction	5.00
28	Any other record or letter maintained	
29	by Driver's License Division	5.00
30	Tape recording copy	5.00

31 It is the intent of the Legislature that no state agencies and
 32 institutions use operation and maintenance (O&M) funding for anything
 33 other than operation and maintenance purposes.

34 It is the intent of the Legislature that the Driver's License Division

1	continue to operate the American Fork Express Office on a six days per	
2	week basis.	
3	ITEM 49 To Department of Public Safety - State Fire Marshal	
4	From General Fund	774,300
5	From General Fund Restricted - Fire Academy Support Account	1,860,500
6	From Dedicated Credits Revenue	135,000
7	Schedule of Programs:	
8	Fire Operations	889,300
9	Fire Fighter Training	1,880,500
10	In accordance with Section 57-7-314, the following fees are	
11	approved for the services of the Department of Public Safety for	
12	FY 1999.	
13	Liquid Petroleum Gas License	
14	Class I	300.00
15	Class II	300.00
16	Class III	70.00
17	Class IV	100.00
18	Branch Office	225.00
19	Liquid Petroleum Gas Certificate	30.00
20	Liquid Petroleum Gas	10.00
21	(Dispenser Operator B)	
22	Duplicate	30.00
23	Examination	20.00
24	Re-examination	20.00
25	Five year examination	20.00
26	Plan Reviews	
27	More than 5,000 gallons of Liquid Petroleum Gas	90.00
28	5,000 water gallons or less	
29	Liquid Petroleum Gas	45.00
30	Special Inspections	30.00
31	Portable Fire Extinguisher and Automatic	
32	Fire Suppression Systems	
33	Licenses	200.00
34	Branch Office Licences	100.00

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1	Certificate of Registration	30.00	
2	Duplicate	30.00	
3	License Transfer	50.00	
4	Application for exemption	100.00	
5	Examinations	20.00	
6	Re-examinations	15.00	
7	Five-year Examination	20.00	
8	It is the intent of the Legislature that no state agencies and		
9	institutions use operation and maintenance (O&M) funding for anything		
10	other than operation and maintenance purposes.		
11	ITEM 50	To Department of Public Safety Information Management	
12		From General Fund	1,264,000
13		From General Fund Restricted - Statewide Warrant Operations Account	224,400
14		Schedule of Programs:	
15		Information Management Operations	1,488,400
16	It is the intent of the Legislature that funds appropriated for		
17	Management and Information Services from the Statewide Warrant		
18	Operations Account be nonlapsing.		
19	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES		
20	ITEM 51	To Department of Administrative Services - Executive Director's Office	
21		From General Fund	683,500
22		From Dedicated Credits Revenue	19,000
23		From Revenue Transfers	98,500
24		Schedule of Programs:	
25		Executive Director's Office	801,000
26	ITEM 52	To Department of Administrative Services - Executive Director's Office -	
27		Fuel Mitigation	
28		From General Fund	200,000
29		From Revenue Transfers - Department of Transportation	300,000
30		From Beginning Nonlapsing Appropriation Balances	1,000,000
31		Schedule of Programs:	
32		Fuel Tank Site Mitigation	1,500,000
33	It is the intent of the Legislature that funds in the Department of		
34	Administrative Services - Underground Fuel Tank Mitigation program		
35	be nonlapsing.		

1	ITEM 53	To Department of Administrative Services - Division of Administrative Rules	
2		From General Fund	252,000
3		From Dedicated Credits Revenue	500
4		From Beginning Nonlapsing Appropriation Balances	7,000
5		Schedule of Programs:	
6		Rules Administration	259,500
7	ITEM 54	To Department of Administrative Services - Division of Facilities	
8		Construction and Management - Administration	
9		From General Fund	2,813,800
10		From Dedicated Credits Revenue	2,500
11		From Transfers- Project Reserve Fund	506,300
12		Schedule of Programs:	
13		Administration	3,322,600
14		It is the intent of the Legislature that the Division of Facilities	
15		Construction and Management be allowed to use funds from the Project	
16		Reserve account up to the amount appropriated to facilitate the	
17		implementation of the reorganization as initiated in FY 1998. It is	
18		anticipated this reorganization will be completed during FY 1999 with a	
19		report to be presented to the Capital Facilities and Administrative	
20		Services Appropriations Subcommittee during the 1999 General Session.	
21	ITEM 55	To Department of Administrative Services - Division of Facilities	
22		Construction and Management - Facilities Management	
23		From General Fund	2,407,500
24		From Dedicated Credits Revenue	56,100
25		Schedule of Programs:	
26		Capitol Hill	2,377,500
27		Governor's Mansion	30,000
28		Preventive Maintenance	56,100
29	ITEM 56	To Department of Administrative Services - Office of Debt Collection	
30		From General Fund	175,000
31		Schedule of Programs:	
32		Statewide Debt Coordination	175,000
33		It is the intent of the Legislature that funds for the Office of Debt	
34		Collection be nonlapsing.	

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It is the intent of the Legislature that after administrative costs and disbursements to required restrictive accounts, all collections of accounts receivable by the State Office of Debt Collection shall be allocated to the revenue types that generated the receivable.

It is the intent of the Legislature that all state agencies, except institutions of higher education, are to work with the Office of State Debt Collection to aggressively collect, accurately account for, and report all state receivables. To effectively accomplish this, state agencies are to be brought onto the state's advanced accounts receivable system during FY 1999 unless the advisory board to the Office of State Debt Collection authorizes the use of in-house systems already in place. These systems must provide proper accounting and reporting of receivables and facilitate timely collection of monies due the state.

It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish by rule that reasonable cost of collection be passed on the debtor including legal and administrative costs unless inappropriate or prohibited by law.

It is the intent of the Legislature that Courts implement the recommendation noted in the Annual Accounts Receivable Report and approved by the Advisory Board to the Office of State Debt Collection. Courts will work with the Office of State Debt Collection to develop a plan of action whereby delinquent accounts can be transferred to the Office of State Debt Collection or its designee. The Office of State Debt Collection should provide timely information as to the status of the transferred accounts so that appropriate judicial action can take place as required.

It is the intent of the Legislature that the Tax Commission work toward out-sourcing all accounts over 24 months old that are not in litigation, under a payment agreement, assigned to a collector for active collection or whose out-sourcing would be in violation of State or federal law. The Tax Commission shall report the results of out-sourcing efforts to the Office of Debt Collection.

It is the intent of the legislature that State agencies will comply with rules established for write off of delinquent accounts receivable unless

1 State or federal law prohibits such compliance. Furthermore, accounts
 2 receivable, when written off, be pursued for collection by the Office of
 3 State Debt Collection or its designee(s) until all remedies for collection
 4 have been exhausted.

5	ITEM 57	To Department of Administrative Services - Finance Division -	
6		Administration	
7		From General Fund	7,599,300
8		From Transportation Fund	450,000
9		From Dedicated Credits Revenue	1,005,500
10		From General Fund Restricted - Internal Service Funds -	
11		Overhead Allocation	1,548,300
12		Schedule of Programs:	
13		Director's Office	304,900
14		Payroll	1,845,400
15		Payables/Disbursing	1,609,000
16		Technical Services	1,325,200
17		Financial Reporting	1,381,400
18		Financial Information Systems	4,137,200

19 It is the intent of the Legislature that funds for Finance be
 20 nonlapsing and are to be used for maintenance, operation, and
 21 development of the statewide accounting system.

22 It is the intent of the Legislature that the Division of Finance review
 23 the policy regarding capitalization of expenditures under \$5,000. If
 24 feasible, an exception should be made for Internal Service Funds,
 25 allowing for the depreciation of all capital acquisitions within acceptable
 26 depreciation schedules.

27	ITEM 58	To Department of Administrative Services - Finance Division -	
28		Judicial Conduct Commission	
29		From General Fund	216,700
30		Schedule of Programs:	
31		Judicial Conduct Commission	216,700

32 It is the intent of the Legislature that these funds be nonlapsing.

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1	ITEM 59	To Department of Administrative Services - Finance Division -	
2		Mandated Year 2000	
3		From General Fund	1,563,900
4		From Uniform School Fund	1,290,000
5		From Federal Funds	1,749,700
6		From Restricted - Commerce Service Fund	350,000
7		Schedule of Programs:	
8		Year 2000 Programming	4,953,600
9		It is the intent of the Legislature that funds for statewide Year 2000	
10		century date maintenance are nonlapsing, and will be allocated as	
11		directed by the state's chief information officer and the Executive	
12		Director's Office within the Department of Administrative Services after	
13		validation studies are conducted.	
14	ITEM 60	To Department of Administrative Services - Finance Division -	
15		Mandated	
16		From General Fund	120,000
17		Schedule of Programs:	
18		Post Conviction Indigent Defense Fund	120,000
19	ITEM 61	To Department of Administrative Services -	
20		Purchasing and General Services Division	
21		From General Fund	1,217,500
22		From Dedicated Credits Revenue	80,000
23		Schedule of Programs:	
24		Purchasing	1,297,500
25		It is the intent of the Legislature that FY 1998 and FY 1999 funding	
26		for the Division of Purchasing be nonlapsing and any available funds are	
27		to be used for Electronic Commerce.	
28	ITEM 62	To Department of Administrative Services - Archives Division	
29		From General Fund	1,789,700
30		From Dedicated Credits Revenue	28,500
31		Schedule of Programs:	
32		Administration	424,100
33		Records Services	411,600

1	Preservation Services	246,000
2	Records Analysis	397,100
3	Reference Services	339,400
4	It is the intent of the Legislature that the Division of Archives	
5	review in detail the cost/benefits of owning data processing equipment	
6	versus paying monthly charges to the Division of Information	
7	Technology Services (ITS). The results of this analysis should be shared	
8	with the Office of the Legislative Fiscal Analyst prior to any	
9	expenditures for ITS services.	
10	ITEM 63 To Department of Administrative Services - Division of	
11	Information Technology Services - Automated	
12	Geographic Reference Center	
13	From General Fund	376,600
14	From Dedicated Credits Revenue	699,500
15	From Federal Funds	125,000
16	From Transfers - Intragency - ITS	96,400
17	Schedule of Programs:	
18	Automated Geographic Reference Center	1,297,500
19	It is the intent of the Legislature that, subject to funding availability,	
20	the Legislative Fiscal Analyst consider adding \$300,000 in ongoing	
21	General Funds in the FY 2000 budget for the Automated Geographic	
22	Reference Center within the Division of Information Technology	
23	Services.	
24	ITEM 64 To Department of Administrative Services - Division of Information	
25	Technology Services - Public Safety	
26	From Transfers - Information Technology Services -	
27	Retained Earnings	145,300
28	Schedule of Programs:	
29	Local Government Microwave	145,300
30	It is the intent of the Legislature that the Division of Information	
31	Technology Services (ITS) use up to \$145,300 from retained earnings in	
32	FY 1999 to fund shared State and local public safety radio and	
33	microwave services. In addition, ITS should prepare a plan to eliminate	
34	this subsidy by FY 2002. It is acknowledged that this may require	
35	additional funding in the 1999 session of the Legislature.	

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1	DEBT SERVICE		
2	ITEM 65	To State Board of Bonding Commissioners - Debt Service	
3		From General Fund	79,951,300
4		From Uniform School Fund	8,426,400
5		From Dedicated Credits Revenue - General Obligation Bond	223,500
6		From Dedicated Credits Revenue - Revenue Bonds	18,078,600
7		From Transfers - Centennial Highway Fund	28,005,600
8		Schedule of Programs:	
9		General Obligation Principal	73,785,000
10		General Obligation Interest	42,509,800
11		Agent Fees	89,000
12		Revenue Bond Principal	7,350,000
13		Revenue Bond Interest	10,927,400
14		Revenue Bond Fees	24,200
15	INTRAGOVERNMENTAL SERVICES		
16	ITEM 66	To Department of Administrative Services -	
17		Internal Service Funds	
18		It is the intent of the Legislature that Internal Service Funds of the	
19		Department of Administrative Services be allowed to add FTEs beyond	
20		the authorized level if it represents a benefit to the State and a decrease	
21		of FTEs in the user agency. The total FTEs within state government	
22		shall not increase with this shift of FTEs.	
23	ITEM 67	To Department of Administrative Services - Division of Purchasing and	
24		General Services	
25		From Dedicated Credits/Intragovernmental Revenues	12,106,900
26		Schedule of Programs:	
27		Administration	260,700
28		Central Mailing	6,530,000
29		Copy Centers	5,017,700
30		Central Stores	298,500
31		Approved FTE Positions - 57.75	
32		Approved Capital Outlay:	
33		Central Mailing - \$551,400	
34		Copy Centers - \$2,300,000	
35		Central Stores - \$50,000	

1 It is the intent of the Legislature that the Division of Purchasing and
 2 General Services be allowed to add up to 2.25 FTE positions beyond the
 3 authorized level in the Central Stores program. This authorization is
 4 subject to implementation of the Procurement Card and Personal
 5 Computer Store programs.

6 In accordance with Section 63-38-3.5(3)(b), the following fees and
 7 rates are approved for the services of the Division of Purchasing and
 8 General Services for FY 1999.

9 Purchasing and General Services - State Copy Services
 10 Service Center

11 (Prices include free machine collating and automatic stapling.)

12 8.5 x 11" #20 white bond

13 8.5 x 11" #20 3HD

14 1-25 copies .037 each

15 26-99 copies .032 each

16 100 plus copies .028 each

17 8.5 x 11" #20 colored bond

18 8.5 x 11" #20 recycled white

19 8.5 x 14" #20 white bond

20 1-25 copies .040 each

21 26-99 copies .034 each

22 100 plus copies .030 each

23 8.5 x 14" #20 colored bond

24 8.5 x 11" #60 white offset

25 8.5 x 14" #60 brites

26 1-25 copies .050 each

27 26-99 copies .044 each

28 100 plus copies .040 each

29 8.5 x 11" #20 white Mylar 3 HD

30 8.5 x 11" #24 writing bond

31 8.5 x 11" 367 vellum bristol

32 8.5 x 11" #90 index

33 8.5 x 11" #65 brite cover

34 1-25 copies .070 each

35 26-99 copies .064 each

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1	100 plus copies	.060 each
2	Full Color Copying	
3	8.5 x 11"	.85 each
4	11 x 17"	1.70 each
5	Transparencies	1.30 each
6	Other Items	
7	8.5 x11 black transparencies	1.10 each
8	8.5 x 11 clear covers	.50 each
9	8.5 x 11 crack and peel	.28 each
10	Printed tabs	.20 each
11	Blank tabs	.15 each
12	Bindery Services	
13	Vello/Spiral	
14	1 to 49 pages	1.10 each
15	50 to 99 pages	1.65 each
16	100 to 149 pages	2.20 each
17	150 plus pages	2.75 each
18	Spiral Coil	
19	1 to 49 pages	1.40 each
20	50 to 99 pages	1.95 each
21	100 to 149 pages	2.50 each
22	150 plus pages	3.00 each
23	Xerox Tape	
24	20 to 125 pages	.50 each
25	Off-line Stapling	
26	Up to 50 pages	.02 per staple
27	Heavy Duty	.05 per stitch
28	Fold, Collate, Drill, Pad and Cut	30.00 per hour
29	Utah Department of Transportation Print Shop	
30	Prepress	
31	Negatives	billed at cost
32	Plates:	
33	360	5.00 each
34	GTO	6.00 each
35	Stripping	5.00 per 8.5 x11"flat

1	Press	
2	Actual Time	50.00 per hour
3	Production Standards:	
4	1-10,000 impressions	4,000 per hour
5	10,000 + impression	4,500 per hour
6	Plate Make ready	20 minutes each
7	Press Washup	20 minutes each
8	Electrostatic Masters	6 per hour
9	Bindery	
10	Actual Time	40.00 per hour
11	Production Standards:	
12	Collating	600 sets per hour
13	Shrink wrapping	100 packages per hour
14	Stapling, drilling, cutting,	
15	folding, padding	billed at actual time
16	Paper	Cost plus 25%
17	Self Service Copy Rates for FY 1998 and FY 1999	
18	The cost per copy is computed using the following formula:	
19	(Depreciation + maintenance + supplies) divided by impressions + 0.002	
20	The cost per copy multiplied by impressions results in the amount	
21	billed.	
22	Purchasing and General Services - State Mail	
23	Meter Letters, Per Piece	0.011
24	Optical Character Reader-Co-Mingle	0.013
25	Meter Flats	0.037
26	Manual Sort	0.035
27	Manual Insert	0.058
28	UPS Handling	0.400
29	Certified Handling	0.210
30	Business Reply/Postage Due	0.090
31	International/Foreign Handling	0.150
32	Express Mail	0.300
33	Manual Seal	0.020
34	Opening Mail	0.028
35	Employment Security	0.030

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1	Special Handling/Labor, Per Hour	27.00	
2	Manual Tab	0.020	
3	Insert	0.016	
4	Insert 3 and 4	0.018	
5	Optical Character Reader Separate Sort	0.016	
6	Health Remittance	0.100	
7	Health Forms	1.000	
8	Auto Fold	0.010	
9	Label Generate	0.010	
10	Label Apply	0.013	
11	Bursting	0.010	
12	Optical Character Reader rejects Non-Sort	0.036	
13	Manual Stamp	0.028	
14	Collate	0.028	
15	Auto Tab	0.016	
16	Manual Fold	0.021	
17	Auto Seal	0.010	
18	Optical Character Reader Rejects		
19	Manual Sort	0.036	
20	Manual Label	0.031	
21	Magnetic Ink Character Reader		
22	Detection Sort	0.050	
23	Sales Tax	0.100	
24	Incoming Tax	0.021	
25	Courier (per month/stop)	14.000	
26	Distribution (per piece)	0.019	
27	Purchasing and General Services - Central Stores		
28	Orders	markup 2% of cost	
29	Purchases at service centers	markup 40% of cost	
30	ITEM 68	To Department of Administrative Services -	
31		Division of Fleet Operations	
32		From Dedicated Credits/Intragovernmental Revenues	22,297,200
33	Schedule of Programs:		
34		Fleet Services - Administration	713,900
35		Fleet Services - Motor Pool	11,350,000

1	Fleet Services - Fuel Network	9,064,300
2	Fleet Services - Surplus Property	1,169,000
3	Approved FTE Positions - 46	
4	Approved Capital Outlay	
5	Motor Pool - \$20,869,900	
6	Fuel Network - \$891,500	
7	Surplus Property - \$121,300	

8 It is the intent of the Legislature that the Motor Pool operation
9 within the Division of Fleet Operations delay implementation of any new
10 rate structures pending implementation of the Management Information
11 System and an independent rate structure study. The purpose of this
12 study should be to establish equitable rates that reflect a full cost charge
13 back relative to the state fleets and their various individual usage
14 patterns. The proposed new rates should be presented to the interim
15 Executive Appropriation Committee in October of 1998. The FY 1999
16 Capital authorization for Motor Pool should be changed from
17 \$46,417,900 to \$20,869,900.

18 It is the intent of the Legislature that the Division of Fleet
19 Operations may increase the Capital Outlay authorization to
20 accommodate new Highway Patrol Troopers and/or other new FTEs
21 beyond the original authorization if the Legislature funds additional
22 positions. This authorization is subject to the same limits in the
23 availability of working capital as all other capital outlay authorization.

24 In accordance with Section 63-38-3.5(3)(b), the following fees and
25 rates are approved for the services of the Division of Fleet Operations for
26 FY 1999.

27	Central Fleet	
28	No Show Fee	10.00
29	Late Return Fee	10.00
30	Service Fee	10.00
31	DF-61 Late Processing Fee	10.00
32	MP Info Research Fee	10.00
33	Vehicle Type and Mileage	
34	Compact Sedan	
35	Per mile variable rate	0.07

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1	Monthly fixed rate	180.00
2	Daily variable rate	0.07
3	Daily fixed rate	9.00
4	Compact Sedan, 6 cyl.	
5	Per mile variable rate	0.08
6	Monthly fixed rate	190.00
7	Mid Size Sedan	
8	Per mile variable rate	0.09
9	Monthly fixed rate	225.00
10	Daily variable rate	0.09
11	Daily fixed rate	11.25
12	Mid Size Sedan, Police Pkg.	
13	Per mile variable rate	0.09
14	Monthly fixed rate	252.00
15	Full Size Sedan	
16	Per mile variable rate	0.12
17	Monthly fixed rate	253.00
18	Daily variable rate	0.12
19	Daily fixed rate	12.65
20	Full Size Sedan, Police Pkg.	
21	Per mile variable rate	0.12
22	Monthly fixed rate	281.00
23	Full Size Special Sedan	
24	Per mile variable rate	0.10
25	Monthly fixed rate	245.00
26	Mini Passenger Van	
27	Per mile variable rate	0.11
28	Monthly fixed rate	225.00
29	Daily variable rate	0.11
30	Daily fixed rate	11.25
31	Mini Cargo Van	
32	Per mile variable rate	0.15
33	Monthly fixed rate	190.00
34	Daily variable rate	0.15
35	Daily fixed rate	9.50

1	Full Size Passenger Van	
2	Per mile variable rate	0.15
3	Monthly fixed rate	267.00
4	Daily variable rate	0.15
5	Daily fixed rate	13.35
6	Full Size Cargo Van	
7	Per mile variable rate	0.13
8	Monthly fixed rate	160.00
9	Daily variable rate	0.13
10	Daily fixed rate	8.00
11	Small Utility 4x4	
12	Per mile variable rate	0.10
13	Monthly fixed rate	245.00
14	Daily variable rate	0.10
15	Daily fixed rate	12.25
16	Full Size Utility 4x4	
17	Per mile variable rate	0.12
18	Monthly fixed rate	290.00
19	Daily variable rate	0.12
20	Daily fixed rate	14.50
21	Mini Pickup 4x2	
22	Per mile variable rate	0.12
23	Monthly fixed rate	187.00
24	Daily variable rate	0.12
25	Daily fixed rate	9.35
26	Mini Pickup 4x2 Ext Cab	
27	Per mile variable rate	0.12
28	Monthly fixed rate	201.00
29	Mini Pickup 4x4	
30	Per mile variable rate	0.16
31	Monthly fixed rate	222.00
32	Daily variable rate	0.16
33	Daily fixed rate	11.10
34	Mini Pickup 4x4 Ext Cab	
35	Per mile variable rate	0.16

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1	Monthly fixed rate	236.00
2	½ Ton Pickup 4x2	
3	Per mile variable rate	0.14
4	Monthly fixed rate	225.00
5	Daily variable rate	0.14
6	Daily fixed rate	11.25
7	½ Ton Pickup 4x2 Ext Cab	
8	Per mile variable rate	0.14
9	Monthly fixed rate	260.00
10	½ Ton Pickup 4x4	
11	Per mile variable rate	0.16
12	Monthly fixed rate	242.00
13	Daily variable rate	0.16
14	Daily fixed rate	12.10
15	½ Ton Pickup 4x4 Ext Cab	
16	Per mile variable rate	0.16
17	Monthly fixed rate	277.00
18	¾ Ton Pickup 4x2	
19	Per mile variable rate	0.14
20	Monthly fixed rate	258.00
21	Daily variable rate	0.14
22	Daily fixed rate	12.90
23	¾ Ton Pickup 4x2 Ext Cab	
24	Per mile variable rate	0.14
25	Monthly fixed rate	293.00
26	¾ Ton Pickup 4x4	
27	Per mile variable rate	0.17
28	Monthly fixed rate	250.00
29	Daily variable rate	0.17
30	Daily fixed rate	12.50
31	¾ Ton Pickup 4x4 Ext Cab	
32	Per mile variable rate	0.17
33	Monthly fixed rate	285.00
34	Pickup w/Utility Bed 4x2	
35	Per mile variable rate	0.14

1	Monthly fixed rate	246.00
2	Pickup w/Utility Bed 4x2 Ext Cab	
3	Per mile variable rate	0.14
4	Monthly fixed rate	281.00
5	Pickup w/Utility Bed 4x4	
6	Per mile variable rate	0.17
7	Monthly fixed rate	264.00
8	Pickup w/Utility Bed 4x4 Ext Cab	
9	Per mile variable rate	0.17
10	Monthly fixed rate	299.00
11	Crew Cab Pickup	
12	Per mile variable rate	0.18
13	Monthly fixed rate	296.00
14	Daily variable rate	0.18
15	Daily fixed rate	14.80
16	Crew Cab Pickup 4x4	
17	Per mile variable rate	0.18
18	Monthly fixed rate	331.00
19	Special Option Leases	varies
20	Division of Fleet Operations - Fuel Dispensing	
21	Per gallon Charge	0.065
22	Additional per gallon charge at low	
23	Volume sites (<60k gal./yr.)	0.040
24	Per transaction fee - percentage of	
25	transaction value	0.03 percent
26	Division of Fleet Operations - Surplus Property	
27	State Property Rates	
28	General Rates	20% sales price/ min. chg. \$25.00
29		
30	Vehicles	9% sales price/ min. chg. \$25.00
31		
32	Heavy Equipment	9% sales price/ min. chg. 25.00
33		
34	Service Rates	
35	Office Warehouse Labor	21.00 per hour

1	Copy Rates	.10 per hour	
2	Semi Truck and Trailer	1.08 per mile	
3	Minimum Charge	105.00 per day	
4	Two-ton Flat Bed	.61 per mile	
5	Minimum Charge	65.00 per day	
6	Forklifts (4-6000 lb)	23.00 per hour	
7	Minimum Day Charge	91.00 per day	
8	Minimum Week Charge	305.00 per week	
9	Mailing List Fee	4.00 per year	
10	Processing Rates		
11	On-site sale away from USASP yard	10% of sale	
12		Price maximum	
13		negotiable	
14	Federal Property Rates		
15	Federal Shipping and Handling		
16	Charges	Generally not to	
17		exceed 20% of	
18		federal acquisition cost	
19		Plus freight/shipping charges	
20	Equipment Center Membership		
21	Fee	2,500.00 per year	
22	ITEM 69 To Department of Administrative Services -		
23	Division of Information Technology Services		
24	From Dedicated Credits/Intragovernmental Revenues		52,311,100
25	From Transfers - Intragency - ITS		993,300
26	Schedule of Programs:		
27	Administration and Finance		4,566,100
28	Network Services		26,917,200
29	Technical Services		2,101,900
30	Software Management/Support		5,431,400
31	Operations		14,287,800
32	Approved FTE Positions - 237		
33	Approved Capital Outlay - \$8,053,200		
34	In accordance with Section 63-38-3.5(3)(b), the following fees and		
35	rates are approved for the services of the Division of Information		

1	Technology Services for FY 1999.	
2	Division of Information Technology Services	
3	ITS Consultation & Labor Charge	50.00/hour
4	Access Charges	
5	Wide Area Network (WAN)	
6	State Agencies	38.00/device
7	State-contracted or Mandated Services	38.00/device
8	Limited Access	
9	Internet Access to WAN	10.00/user
10	Dial-up Access to WAN	31.00/user
11	Communities, Local Governments, and Nonprofits	
12	Equipment Installation	ITS cost +
13		50.00/hour labor
14	Monthly Access	negotiable
15	DSU Rental	45.00/DSU
16	Controller Connect Fee (ORC/PRC)	22.00/device
17	LAN Installation & Administration	negotiable
18	LAN - Workstation, PC or	
19	Printer (ORC/PRC)	65.00/device
20	High Speed FEP Port	800.00/FEP
21	Protocol Converter (PCI)	35.00/PCI
22	Fiber Connection	300.00
23	Telecommunication Charges	
24	Cellular Peak (0700-1800)	0.21/minute
25	Cellular Off-peak (1800-midnight)	0.13/minute
26	Cellular Night (midnight-0700)	0.11/minute
27	Cellular Standard Voice Mail Box	2.19/box
28	Cellular Deluxe Voice Mail Box	3.29/box
29	Cellular Accessories	ITS cost
30	Cellular Long Distance/Out-of-Area	ITS cost + 10%
31	Personal Communication	
32	Services (PCS) *	8.00/month
33	PCS Usage*	0.155/minute
34	PCS Phone Hardware	15% margin
35	Pagers (AT&T Wireless)	

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1	Bravo Plus	4.75/month
2	Bravo Tone/Vibe	3.75/month
3	Memo Express	9.75/month
4	Advisor	9.75/month
5	800 number option	2.20/month
6	Group call number option	3.30/month
7	Extra local number option	1.10/month
8	Voice Mail option	4.40/month
9	Pager Overcalls*	ITS cost
10	AT&T 800 Service	30.00 + 0.155/min
11	AT&T 900 Service	ITS cost + 10%
12	Voice Monthly Service	27.00/dial tone
13	Residential line for telecommuting*	ITS cost +10%
14	ISDN Monthly Service	ITS cost +10%
15	Voice Mail	7.00/mail box
16	Voice Mail Additional 20 min.	7.00/mail box
17	Auto-Attendant	
18	2-port System	77.00/ port
19	4-port System	60.00/ port
20	6-port System	44.00/ port
21	Call Management System	variable
22	Station Equipment	variable
23	Refund for Used Station Equipment	25% used price
24	International and Credit Card	
25	Long Distance	ITS cost + 10%
26	Interstate Long-Distance**	
27	Intrastate Long-Distance**	
28	Long Distance Service**	0.12/min
29	Local Carrier Long-Distance Service	ITS cost + 10%
30	* Rate to be effective FY 1998. Reflects shift or possible net decrease in user	
31	costs.	
32	** Single long distance service rate of 0.12/minute replaces separate inter- and	
33	intrastate rates, effective FY 1998. Total statewide impact is a decrease of	
34	(\$290,200).	
35	Print/Microfiche Charges	

1	Mainframe Laser Printer	
2	Output-Simplex Page	0.025/page
3	Mainframe Laser Printer	
4	Output-Duplex Page	0.020/page
5	Microfiche Masters	1.25/fiche
6	Microfiche Copies	0.12/fiche
7	Mainframe Line Printer	
8	Output (Per 1000 Lines)	1.50/1000
9	Spool Occupancy Rate	see disk storage
10	Security/ID Badges	8.00/badge
11	Setup Fee (One-time per group)	10.00/setup
12	Badge Holders	cost
13	Computing/Storage Charges	
14	CPU Prime Time (8am to 5pm,	
15	Mon-Fri)	1,030.00/hour
16	CPU Non-Prime Time 2	
17	(Weekends, 5 p.m. to 8 a.m., M-F)	515.00/hour
18	Beginning and ending execution times must be during non-prime time to receive	
19	this rate.	
20	ADABAS Command Cnts	0.19/1000
21	ADABAS I/O	0.30/1000
22	Tape I/O	0.60/1000 tape
23		excp
24	Disk I/O	0.30/1000 disk
25		excp
26	Disk Storage - 3380, 3390, ADABAS	1.65/MB
27	Bulk Disk Storage	0.92/MB
28	Round Tape Storage	2.50/tape
29	Square Tape Storage	1.75/tape
30	Tape Drive Occupancy (1.00 minimum)	1.00/hour
31	Automated Geographic Reference Charges	
32	UNIX CPU Time	negotiable
33	AGR I/O's	0.014/I/O
34	AGR Disk Storage	0.005/record
35	AGR Tape Storage	1.00/tape

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1	AGR Tape Storage -- Archived	2.00/tape
2	AGR Electrostatic Plotter	30.00/hour
3	AGR Pen Plotter Access	30.00/hour
4	AGR Terminal/Digitizer	30.00/hour
5	AGR Materials	
6	Regular Plots	6.00/foot
7	Mylar Plots	8.00/foot
8	AGR Remote Port Access	50.00/month
9	AGR SGID Sale of Data	
10	Class "A" File	150.00/file
11	Class "B" File	90.00/file
12	Class "C" File	60.00/file
13	AGR Subscription Fees	50-600.00/mo.
14	Maintenance, Training, and Other Charges	Equipment maintenance cost
15	schedules are available by request from Maintenance Management.	
16	Training Room Rental	100.00/day
17	AGR GIS Training	120.00/pers/day
18	Computer-Aided Design (CAD)	
19	Conversion	0.025/sq. foot
20	Plot Copies	
21	8½ X 11 thru 11 X 17	3.00 each
22	17 X 22	4.00 each
23	22 X 34	5.00 each
24	34 X 44	7.00 each
25	Mobile Radio/Microwave Rates	
26	Equipment Space Rental	
27	19" X 7'0" Rack or Base Station	
28	Mountain Top/Downtown (2.3 sq. ft.)	100.00/month
29	Control Station-Mountain Top (Wall Mt)	50.00/month
30	Control Station-Downtown (Wall Mt)	25.00/month
31	Each of above includes 1 Antenna, Coax and Power	
32	Antenna Equipment	
33	Arrays	negotiable
34	Microwave Antennas	
35	6 Foot	25.00/month

1	8 Foot	45.00/month
2	10 Foot	65.00/month
3	12 Foot	85.00/month
4	Mobile Radio Equipment	
5	45 Watt Lease	8.50/month
6	Maintenance	6.50/month
7	110 Watt Lease	23.50/month
8	Maintenance	7.50/month
9	Portable Lease	13.33/month
10	Maintenance	7.00/month
11	800 MHZ Lease	10.00/month
12	Maintenance	time + materials
13	Parts: Rates are at Vendor's Book Price	
14	Mobile Radio Programming	
15	16 Channel - T&R	30.00/radio
16	16 Channel - T&R/Alpha Numeric	60.00/radio
17	1-128 Channel - T&R	60.00/radio
18	1-128 Channel - T&R/Alpha Numeric	60.00/radio
19	Program Clones	
20	Base Stations/Repeater Maintenance	10.00/clone
21	Repeater/Duplexer	37.00/month
22	Base Station	37.00/month
23	Control	18.00/month
24	Parts Not Included - Listed at Vendor's Book Price	
25	Installations	
26	Install Labor Rate	40.00/hour
27	All Radio Shop Installs	time + materials
28	Console Equipment	
29	Consoles	17.30/channel
30	Maintenance	8.00/channel
31	Consoles Other Than Centracomm II	time + materials
32	State Repeater/Base Station System	
33	System Utilization	3.97/unit
34	Includes base station, mountain top space,	
35	and microwave interconnect	

1	Microwave Rates		
2	Microwave Maintenance	60.00/hour	
3	Local Line (2 required)		
4	Local loop 4-wire	ITS cost + 10%	
5	Local loop 2-wire	ITS cost + 10%	
6	T1	9.00/mile	
7		(20 mile minim.)	
8	Drops	ITS cost + 10%	
9	Installation	1,000.00	
10	Circuit Provisioning Charge	240.00/circuit	
11	Channel Cards (2 required)		
12	Digital 9.6K	31.30/month	
13	Install	152.00	
14	Digital 56K	51.00/month	
15	Install	152.00	
16	Digital bridge	11.25/month	
17	Install	9.00	
18	3000 Series (4ETO)	17.30/month	
19	Install	140.00	
20	3000 bridge (4-wire)	7.60/month	
21	Install	18.00	
22	Interoffice Mileage		
23	0-8 miles	39.25 + 0.72/mi	
24	9-25 miles	40.00 + 0.70/mi	
25	26-50 miles	42.50 + 0.60/mi	
26	51+ miles	47.00 + 0.56/mi	
27	Installation	55.00	
28	ITEM 70 To Department of Administrative Services -		
29	Risk Management		
30	From Dedicated Credits/Intragovernmental Revenues		26,500,000
31	Schedule of Programs:		
32	Risk Management		20,816,800
33	Worker's Compensation		5,683,200
34	Approved FTE Positions - 23.5		
35	Approved Capital Outlay - \$180,000		

1 In accordance with Section 63-38-3.5(3)(b), the following fees and
 2 rates are approved for the services of the Division of Risk Management
 3 for FY 1999.

4	Division of Risk Management	
5	Liability Premiums	
6	Corrections	1,209,640
7	Natural Resources	321,938
8	Human Services	515,299
9	Attorney General's Office	143,227
10	Administrative Services	193,633
11	Transportation	1,226,370
12	Courts	108,788
13	Crime Victims Reparation	1,879
14	Environmental Quality	75,526
15	Education	67,597
16	National Guard	34,556
17	Community and Economic Development	54,600
18	Insurance	8,624
19	Legislative Research	6,814
20	Industrial Commission	19,612
21	Public Service Commission	3,818
22	Commission on Criminal and Juvenile Justice	2,492
23	Career Services	293
24	House of Representatives	3,931
25	Utah Housing Finance	3,949
26	Legislative Printing	1,492
27	Legislative Auditor	3,325
28	Senate	2,192
29	Bridgerland ATC	9,100
30	Sevier ATC	5,198
31	Human Resource Management	8,953
32	Auditor	6,031
33	Governor	9,072
34	Legislative Analyst	4,519
35	Treasurer	3,587

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1	Financial Institutions	13,849
2	Office of Planning and Budget	6,149
3	Uintah ATC	5,200
4	Deaf and Blind School	20,800
5	Davis Area Vocational Center	10,400
6	Health	99,506
7	Ogden-Weber ATC	11,700
8	Employment Security Office	101,783
9	Agriculture	30,039
10	Commerce	37,551
11	Public Safety	463,270
12	Alcoholic Beverage Control	10,586
13	Tax Commission	106,698
14	Fair Park	11,802
15	Heber Valley Railroad	20,000
16	Navajo Trust Fund	2,778
17	Technology Finance Corporation	1,459
18	School and Institutional Trust Lands	14,324
19	Utah Sports Authority	30,000
20	Higher Education	
21	University of Utah	2,019,578
22	Utah State University	667,201
23	Utah Valley State College	180,038
24	Salt Lake Community College	167,821
25	College of Eastern Utah	66,183
26	Southern Utah University	136,935
27	Weber State University	265,248
28	Snow College	40,492
29	Dixie College	61,957
30	Board of Regents	21,707
31	Property Premiums	
32	Alcoholic Beverage Control	14,337
33	Agriculture	1,451
34	Attorney General	1,233

1	Commission on Criminal Juvenile Justice	27
2	Central Utah Health	506
3	Higher Education	
4	College of Eastern Utah	38,855
5	Weber State University	94,986
6	University of Utah	759,780
7	Southern Utah University	62,463
8	Utah Valley State College	58,664
9	Utah State University	418,179
10	Fort Douglas	13,936
11	Board of Regents	629
12	Snow College	34,000
13	Dixie College	33,569
14	Salt Lake Community College	67,962
15	Corrections	
16	Draper Prison	88,119
17	Gunnison Prison	17,350
18	Department	4,861
19	Courts	15,138
20	Crime Victims Reparations	71
21	Administrative Services	
22	Executive Director's Office	35
23	Purchasing	62
24	Archives	888
25	Risk Management	60
26	Information Technology Services	34,003
27	Facilities Construction and Management	108,304
28	General Services	9,622
29	Finance	336
30	Administrative Rules	22
31	Utah Sports Authority	6,916
32	Human Resource Management	82
33	Community and Economic Development	
34	Arts	1,101

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1	Travel	2,052
2	History	6,647
3	Department	89
4	Library	2,128
5	Commerce	312
6	Employment Security	11,586
7	Health	40,017
8	Environmental Quality	7,334
9	Natural Resources	
10	Lands	5,363
11	Parks and Recreation	71,551
12	Executive Director's Office	2,097
13	Wildlife	52,335
14	Water Resources	953
15	Oil Gas and Mining	284
16	Utah Geological Survey	193
17	Water Rights	376
18	Transportation	128,680
19	DOT Aeronautical Operations	1,799
20	Public Education	
21	Sevier Valley Applied Technology Center	11,303
22	Davis Applied Technology Center	6,727
23	School for the Deaf and Blind	3,069
24	Board of Education	18,071
25	Bridgerland Applied Technology Center	9,564
26	Ogden/Weber Applied Technology Center	14,093
27	Uintah Basin Applied Technology Center	3,088
28	Financial Institutions	27
29	Governor	
30	Governor's Office	100
31	Office of Planning and Budget	145
32	Housing Finance Agency	1,862
33	Human Services	
34	Department	19,016
35	Youth Corrections	11,860

1	Training School	26,868
2	State Hospital	20,912
3	Industrial Commission	90
4	Insurance	74
5	Legislature	
6	Senate	139
7	House of Representatives	282
8	Legislative Auditor	61
9	Legislative Fiscal Analyst	37
10	Legislative Research/General Council	147
11	Legislative Printing	104
12	National Guard	40,592
13	Public Safety	11,762
14	Public Service Commission	19
15	School and Institutional Trust Lands	378
16	South East Health Department	1,533
17	South West Health Department.	332
18	School Districts	
19	Rich	11,200
20	Park City	18,037
21	Kane	15,847
22	Box Elder	76,327
23	Emery	36,217
24	Beaver	13,012
25	Daggett	4,737
26	Washington	76,068
27	Piute	8,841
28	Tooele	70,060
29	Weber	150,267
30	Murray	36,995
31	Garfield	12,218
32	Logan	38,641
33	Tintic	9,055
34	Provo	94,293
35	Grand	13,732

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1	Wasatch	21,735
2	Juab	11,568
3	Carbon	54,141
4	Duchesne	44,570
5	Cache	89,749
6	Iron	52,265
7	San Juan	42,402
8	Uintah	48,591
9	Nebo	102,401
10	North Sanpete	11,929
11	Alpine	223,054
12	Ogden	86,795
13	South Sanpete	14,466
14	North Summit	18,120
15	Wayne	10,456
16	Davis	470,667
17	Morgan	12,970
18	Salt Lake City	135,694
19	Sevier	46,946
20	Granite	182,995
21	Jordan	322,519
22	Millard	38,412
23	South Summit	9,797
24	Treasurer	84
25	Utah State Auditor	113
26	Utah State Tax Commission	2,065
27	Utah Finance Corporation	503
28	Wasatch Health District	60
29	Bear River Health District	1,643
30	Utah County Health Dept.	220
31	Heber Valley Railroad	7,172
32	Navajo Trust Fund	7,432
33	Fair Park	23,607
34	Automobile/Physical Damage Premiums	
35	State agency rate for value	

1	less than \$20,000	\$150/vehicle	
2	State agency rate for value		
3	more than \$20,000	\$.80/100 value	
4	Public Safety rate for value		
5	less than \$20,000	\$175/vehicle	
6	Public Safety rate for value		
7	more than \$20,000	\$.80/100 value	
8	School district rate	\$50/vehicle	
9	School bus rate	\$100/vehicle	
10	Standard deductible	\$500/incident	
11	Workers Compensation Rates		
12	UDOT	1.86	
13	State (except DOT)	0.8	
14	ITEM 71 To Department of Administrative Services - Division		
15	of Facilities Construction and Management -		
16	Facilities Management		
17	From Dedicated Credits/Intragovernmental Revenues		15,578,800
18	Schedule of Programs:		
19	Facilities Management		15,578,800
20	Approved FTE Positions - 109.16		
21	Approved Capital Outlay - \$71,300		
22	In accordance with Section 63-38-3.5(3)(b), the following fees and		
23	rates are approved for the services of the Division of Facilities		
24	Construction and Management for FY 1999.		
25	Division of Facilities Construction and Management		
26	Ogden Regional Center	472,367	
27	Ogden Juvenile Court	123,500	
28	Layton Court	80,896	
29	Ogden Public Safety	66,518	
30	Brigham City Court	141,400	
31	Ogden Court	367,640	
32	Salt Lake Court	1,810,200	
33	Capitol Hill Complex	2,695,535	
34	Human Services North Temple	650,103	
35	Glendinning Fine Arts Center	25,000	

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1	Agriculture	228,000
2	Cannon Health	671,658
3	Medical Drive Complex	369,200
4	Natural Resources	626,400
5	Boyd Martin Building	144,533
6	Environmental Quality	317,389
7	Utah State Tax Commission	714,567
8	Calvin Rampton Complex	1,322,000
9	Employment Security South County	138,216
10	Sandy Courts	172,800
11	Driver License West Valley	33,070
12	Murray Highway Patrol Training and Supply	22,170
13	Kearns Human Services	113,430
14	Murray Highway Patrol	14,040
15	Taylorsville Center for the Deaf	10,000
16	Heber M. Wells	714,721
17	Employment Security Administration	498,120
18	Employment Security Metro	136,352
19	Rio Grande Depot	220,318
20	Union Pacific Depot	225,000
21	Human Services - 1385 South State	256,817
22	Fremont Human Services	113,430
23	Utah State Office of Education	260,068
24	Health Dental Clinic	18,231
25	Provo Regional Center	433,038
26	Provo Court	207,000
27	Orem Driver License	25,000
28	Human Services Richfield	40,385
29	Orem Highway Patrol	20,600
30	Richfield Court	40,472
31	Orem Region Three UDOT	48,200
32	Orem Circuit Court	56,124
33	Governor's Mansion Preservation	30,000
34	Vernal Regional Center	53,001
35	Moab Regional Center	236,393

1	Richfield ITS Center	41,100	
2	State Library	318,157	
3	Office of Rehabilitation Services	72,684	
4	Workforce Services Temporary Placement Office	23,905	
5	Human Services South Main	102,000	
6	Human Services Midvale	120,000	
7	ITEM 72 To Department of Administrative Services - Division of		
8	Facilities Construction and Management -		
9	Roofing and Paving		
10	From Dedicated Credits/Intragovernmental Revenues		430,400
11	Schedule of Programs:		
12	Statewide Roofing and Paving Services	430,400	
13	Approved FTE positions - 6.37		
14	In accordance with Section 63-38-3.5(3)(b), the following fees and		
15	rates are approved for services of the Division of Facilities Construction		
16	and Management - Roofing and Paving for FY 1999.		
17	Statewide Roofing Program	240,400	
18	Statewide Paving Program	190,000	
19	ITEM 73 To Department of Administrative Services - Division of		
20	Facilities Construction and Management -		
21	Planning and Design		
22	From Dedicated Credits/Intragovernmental Revenues		291,600
23	Schedule of Programs:		
24	Statewide Planning and Design Services	291,600	
25	Approved FTE Positions - 3.97		
26	In accordance with Section 63-38-3.5(3)(b), the following fees and		
27	rates are approved for services of the Division of Facilities Construction		
28	and Management - Planning and Design for FY 1999.		
29	Planning and Design Program	291,600	
30	ITEM 74 To Department of Administrative Services - Office of Debt Collection		
31	From Dedicated Credits/Intragovernmental Revenues		742,300
32	From Accounts Receivables Collections		1,000,000
33	Schedule of Programs		
34	Debt Collection - Accounts Receivable	742,300	
35	Accounts Receivable Repayment	1,000,000	

1	Approved FTE Positions - 1.00	
2	In accordance with Section 63-38-3.5(3)(b), the following fees and	
3	rates are approved for services of the Office of Debt Collections for FY	
4	1999.	
5	Collection Penalty	8.00%
6	Collection Interest	8.00%
7	Administrative Collection Fee	12.75%
8	CAPITAL BUDGET	
9	ITEM 75 To Department of Administrative Services - Division of	
10	Facilities Construction and Management	
11	From General Fund	46,061,900
12	From Uniform School Fund	21,500,000
13	From Transportation Fund	2,118,900
14	From Federal Funds	3,505,800
15	Schedule of Programs:	
16	Capital Development	
17	Corrections - Women's Fac. Conv. for forensic	1,100,000
18	SLCC - High Tech Center - Jordan Campus	17,519,300
19	Childrens Special Health Care Needs Clinic	7,100,000
20	Youth Corrections - (Vernal/Logan)	7,321,500
21	Corrections - Gunnison 288 bed & Lagoon Exp.	3,505,800
22	Courts - 8 th District - Vernal Land Purch.	87,600
23	USU - Roosevelt Campus	2,000,000
24	Ogden City - Defense Depot Land	500,000
25	Capital Improvements	31,893,500
26	Capital Planning	
27	Bridgerland Applied Technology Center	40,000
28	Department of Transportation	
29	Maintenance Buildings	
30	Santaquin	1,439,900
31	Bothwell Remodel	224,600
32	Logan Summit - Salt Storage	154,000
33	Junction Remodel	300,400

1 Department of Workforce Services-Cedar City

2 It is the intent of the Legislature that the Department of Workforce
3 Services use savings achieved through administrative and other
4 efficiencies to fund program planning for an addition to the employment
5 center in Cedar City, if not funded through the Capital Facilities
6 appropriation, not to exceed \$12,500.

7 Building Board-Ranking of Designed Projects

8 It is the intent of the Legislature that projects funded for design
9 should receive the highest ranking by the State Building Board for
10 construction funding, before any other projects are recommended for
11 construction. Capital Improvements are excluded from this intent since
12 they are subject to statutory directives.

13 Use of Operations and Maintenance Funding

14 It is the intent of the Legislature that no state agencies and
15 institutions use facility operation and maintenance (O/M) funding for
16 anything other than O/M purposes. The State Building Board should
17 recommend a common definition of O/M for application relative to this
18 legislative intent for consideration by the Government Operations
19 Interim Committee in October, 1998.

20 UDOT-Region 3

21 It is the intent of the Legislature that the Utah Department of
22 Transportation pursue the relocation of its Region 3 Headquarters Office
23 in Orem if a replacement facility can be obtained at a cost which is not
24 greater than the value received from the disposition of the existing
25 Headquarters property. It is assumed that no less than market value will
26 be accepted and that a competitive Request for Proposal process will be
27 followed. If this condition can be satisfied, it is further the intent of the
28 Legislature that the Division of Facilities Construction and Management
29 work with the UDOT to acquire and/or construct a facility which meets
30 the needs of UDOT without additional funding.

31 Use of Percent-for-the-Arts

32 It is the intent of the Legislature that the Arts Council, or the
33 appropriate program within the Department of Community and
34 Economic Development, review the process for selection of art to be
35 purchased with the Percent-for-the-Arts program with members of the

1 Capital Facilities and Administrative Services Appropriations
2 Subcommittee. This review should take place within 90 days after the
3 conclusion of the 1998 General Legislative Session.

4 Capitol Building Funding

5 It is the intent of the Legislature that funding for Capitol Building
6 improvements be used for the Capitol Building Rehabilitation Master
7 Concept up to \$1,000,000. Further, the Division of Facilities
8 Construction and Management should use additional capital
9 improvement allocations for Capitol Building life safety repairs and
10 improvements as necessary. However, every effort should be taken to
11 forgo making improvements that will later be replaced as the
12 rehabilitation master concept is initiated. If House Bill 330, 1998
13 General Legislative session does not pass, all proposed projects for the
14 Capitol Building shall be approved by the Speaker of the House and the
15 President of the Senate prior to any expenditure.

16 Redirection of Previous Projects

17 It is the intent of the Legislature that the following funds are to be
18 redirected for partial payment for the Courts and Youth Corrections land
19 purchase in Vernal: a) \$80,000 authorized as project number 19 in
20 House Bill 442 passed by the 1994 Legislature to fund a Human Services
21 office in Cedar City and b) \$19,400 authorized in Item 6 of intent
22 language under Section 58 of House Bill 1 passed in the 1991 First
23 Special Session to fund programming of an addition to the Midvale
24 Human Services office.

25 Use of Draper Land Sale

26 It is the intent of the Legislature that the \$326,900 available from
27 the disposition of land near the Draper Prison complex is to be used for
28 conversion of the Women's Facility for Forensics.

29 Decker Lake Land Exchange

30 It is the intent of the Legislature that proceeds arising from the
31 exchange of State property at Decker Lake in the amount of \$260,000
32 are to be applied to the new Youth Corrections facilities as funded by the
33 1998 Legislature.

1 State Hospital Forensics Facility Project

2 It is the intent of the Legislature that the Division of Facilities
3 Construction and Management include a kitchen/canteen in the
4 Forensics project at the State Hospital at an estimated cost of \$336,000.

5 Sevier Valley Applied Technology Center

6 Fee for Use of Dynamometer - It is the intent of the Legislature that
7 the Sevier Valley Applied Technology Center adopt a fee schedule for
8 the use of the dynamometer funded in the appropriation for the
9 Washburn Shop Expansion that is comparable to fees charged by other
10 entities for the use of similar equipment. This fee shall be charged to
11 any person or entity using the dynamometer for purposes other than the
12 education of students. Revenue generated by this fee shall be submitted
13 to the Division of Finance for deposit in the General Fund. An annual
14 report of revenues shall be provided to the Capital Facilities and
15 Administrative Services Appropriations subcommittee during each
16 general session of the Legislature beginning in 2000.

17 Retention of Old Southern Utah University Physical Education Building

18 It is the intent of the Legislature that the existing Physical
19 Education Building at Southern Utah University be retained to the extent
20 that the State Building Board determines that the expenditures required
21 to reuse the building for other purposes is a prudent use of State
22 resources.

23 Youth Corrections-Increasing Bed Count

24 It is the intent of the Legislature that the Division of Facilities
25 Construction and Management and the Division of Youth Corrections
26 review the proposed 32 bed Youth Correctional projects for the purpose
27 of extending the facilities up to 48 beds. It is intended that this
28 expansion, if initiated, should be done within the budgets as authorized
29 by the 1998 Legislature.

30 AGRC Funding

31 It is the intent of the legislature that \$300,000 be reallocated from
32 the General Fund budget for Capital Facilities and be expended in FY
33 1999 for the Automated Geographic Reference Center within the

1 Division of Information Technology Services. This funding should be
 2 used for the coordination and administration of the State Geographic
 3 Information Database (Section 63A-6-203) to include digitizing,
 4 revisions, and integration of the 1:24,000 maps, and development and
 5 integration of a framework of digital geographic base data including
 6 digital ortho-imagery and critical thematic data.

7 It is the intent of the Legislature that the Division of Facilities
 8 Construction and Management use \$300,000 from the Project Reserve
 9 Fund to meet the statutory requirements for Capital Improvement
 10 funding for FY 1999.

11 Project Costs

12 It is the intent of the Legislature that the State Building Board direct
 13 the Division of Facilities Construction and Management to make every
 14 possible effort to complete projects at an amount less than the authorized
 15 funding level and still meet the intended scope of the project.

16 Alcoholic Beverage Control Store in Layton

17 It is the intent of the Legislature that the Division of Facilities
 18 Construction and Management proceed immediately to acquire a new
 19 site for a liquor store in Layton. If a new site is found prior to the sale of
 20 the existing site, the Division is authorized to use existing unencumbered
 21 balances in the Capital Projects Fund as necessary and then reimburse
 22 those balances from the proceeds of the sale of the existing site.

23 CEU - Life Safety Telephone System

24 It is the request of the Legislature that the State Building Board
 25 consider use in FY 1999 of funds from the Capital Improvement
 26 appropriation for a campus-wide life safety telephone system upgrade at
 27 the College of Eastern Utah. However, no part of this allocation should
 28 be used for any systems relating to auxiliary facilities as defined by the
 29 State Building Board.

30 Department of Corrections and Board of Pardons Administrative Space

31 It is the intent of the Legislature that the Department of Corrections
 32 and the Board of Pardons , in cooperation with the Division of Facilities
 33 Construction and Management, pursue less expensive office space to be

1 occupied upon expiration of current leases. Subject to economic
 2 feasibility and the availability of space, this new location should be
 3 closer to the Draper Campus of the Utah State Prison.

4 Utah State University - Roosevelt Campus

5 It is the intent of the Legislature that the FY 1999 appropriation for
 6 the Roosevelt Campus of Utah State University is made contingent on
 7 the University, or the appropriate entity, obtaining additional funding for
 8 the project of approximately \$2,800,000 from the Permanent Community
 9 Impact Board. Further, no expenditures should be made from the
 10 \$2,000,000 State appropriation until firm commitments for the
 11 additional funding have been made and verified by the Division of
 12 Facilities Construction and Management.

13 COMMERCE AND REVENUE

14	ITEM 76	To Department of Alcoholic Beverage Control	
15		From Liquor Control Fund	13,840,900
16		Schedule of Programs:	
17		Executive Director	842,400
18		Administration	974,300
19		Operations	2,082,000
20		Warehouse and Distribution	823,200
21		Stores and Agencies	9,119,000

22 It is the intent of the Legislature that no state agencies and
 23 institutions use facility operation and maintenance (O&M) funding for
 24 anything other than operation and maintenance purposes

25	ITEM 77	To Department of Commerce	
26		From General Fund Restricted - Commerce Service Fund	13,130,700
27		From Federal Funds	149,900
28		From Dedicated Credits Revenue	316,900
29		From Beginning Nonlapsing Appropriation Balances	25,000
30		Schedule of Programs:	
31		Administration	1,062,600
32		Division of Occupational and Professional Licensing	5,276,200
33		Division of Securities	1,050,200
34		Division of Consumer Protection	585,000

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1	Division of Corporations and Commercial Code	1,431,300
2	Division of Real Estate	780,500
3	Division of Public Utilities	2,819,600
4	Committee of Consumer Services	617,100

5 In accordance with Section 13-1-2(3), the following fees are
6 approved for the services of the Department of Commerce for FY 1999.

7 Administration

8 Vehicle Franchise Act 80.00

9 Occupational and Professional Licensing

10 Accountant

11 Individual CPA Application Filing 75.00

12 Individual License/ Certificate Renewal 50.00

13 CPA Firm Application for Registration 80.00

14 CPA Firm Registration Renewal 40.00

15 Examination Record Fee 30.00

16 Acupuncturist

17 New Application 100.00

18 Renewal 50.00

19 Alarm Company

20 FBI Fingerprint File Search 24.00

21 BCI Fingerprint File Search 10.00

22 Company Application Filing 300.00

23 Company Renewal 100.00

24 Agent Application Filing 40.00

25 Agent Renewal 20.00

26 Alternative Dispute Resolution Providers

27 Application Filing 75.00

28 License Renewal 50.00

29 Architect

30 Application Filing 100.00

31 License Renewal 50.00

32 Education and Enforcement Surcharge 10.00

33 Boxing Commission

34 Promoters - License Renewal 100.00

1	Promoters - Application Filing	100.00
2	Professional Contestant - License Renewal	25.00
3	Professional Contestant - Application Filing	25.00
4	Judges and Referees - License Renewal	25.00
5	Judges and Referees - Application Filing	25.00
6	Managers and Seconds - License Renewal	25.00
7	Managers and Seconds - Application Filing	25.00
8	Contest Registration Fee	250.00
9	Promotions (percent of total)	0.05
10	Audiologist	
11	Application Filing	60.00
12	License Renewal	35.00
13	Barber/Cosmetologist	
14	Teacher Certificate	40.00
15	Application Filing	40.00
16	License Renewal	25.00
17	School Application Filing	100.00
18	School License Renewal	50.00
19	Apprentice Application Filing	25.00
20	Building Inspector	
21	Initial License - Application Filing	50.00
22	License - Renewal	25.00
23	Certified Nurse Midwife	
24	Application Filing	60.00
25	License Renewal	40.00
26	Intern-Application Filing	25.00
27	Prescriptive Authority - Application Filing	50.00
28	Prescriptive Authority - Renewal	25.00
29	Certified Public Accountant Quality Review	
30	CPA Firm - Offsite Review	375.00+
31	employed CPA, each	30.00
32	CPA Firm - On-site Review	425.00+
33	employed CPA, each	30.00
34	Certified Shorthand Reporter	

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1	Application Filing	35.00
2	License Renewal	30.00
3	Chiropractic Physician	
4	Application Filing	100.00
5	License Renewal	50.00
6	Contractor Licensing	
7	Primary Application Filing	200.00
8	First License Renewal	100.00
9	Additional Application Filing	100.00
10	Change Qualifier fees	40.00
11	Controlled Substance	
12	Application Filing	90.00
13	License Renewal	50.00
14	Controlled Substance Precursor	
15	Distributor Application Filing	200.00
16	Distributor License Renewal	100.00
17	Purchaser Application Filing	100.00
18	Purchaser License Renewal	50.00
19	Deception Detection	
20	FBI Fingerprint File Search	24.00
21	BCI Fingerprint File Search	10.00
22	Examiner Application Filing	40.00
23	Examiner Renewal	20.00
24	Intern Application Filing	25.00
25	Intern Renewal	20.00
26	Dentist	
27	Application Filing	100.00
28	License Renewal	50.00
29	Anesthesia Upgrade	50.00
30	Dental Hygienist	
31	Application Filing	50.00
32	License Renewal	25.00
33	Anesthesia Upgrade	25.00
34	Certified Dietician	

1	Application Filing	50.00
2	License Renewal	25.00
3	Electrician	
4	Application Filing	100.00
5	License Renewal	50.00
6	Electrologist	
7	Application Filing	40.00
8	License Renewal	20.00
9	Employee Leasing Company	
10	Base Annual Fee	1,500.00+
11	Volume Fee, per \$1 million in billings	215.00
12	Engineer	
13	Professional Engineer - Application Filing	100.00
14	Professional Engineer - License Renewal	50.00
15	Professional Structural Engineer -	
16	Application Filing	100.00
17	Professional Structural Engineer -	
18	License Renewal	50.00
19	Fundamentals of Engineering Record Fee	30.00
20	Education and Enforcement Surcharge	10.00
21	Environmental Health Scientist	
22	Application Filing	50.00
23	License Renewal	25.00
24	Funeral Services	
25	Director Application Filing	150.00
26	Director License Renewal	75.00
27	Apprentice Application Filing	25.00
28	Apprentice License Renewal	20.00
29	Establishment Application Filing	100.00
30	Establishment License Renewal	100.00
31	Health Care Assistant	
32	Application Filing	20.00
33	License Renewal	10.00
34	Health Facility Administrator	

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1	Application Filing	60.00
2	License Renewal	40.00
3	Hearing Instrument Specialist	
4	Application Filing	100.00
5	License Renewal	50.00
6	Hearing Instrument Intern	
7	Application Filing	25.00
8	Landscape Architects	
9	Application Filing	100.00
10	License Renewal	50.00
11	Examination Fee Record	30.00
12	Education and Enforcement Surcharge	10.00
13	Land Surveyor	
14	Application Filing	100.00
15	License Renewal	50.00
16	Fundamentals of Land Surveying	
17	Examination Record Fee	30.00
18	Education and Enforcement Surcharge	10.00
19	Manufactured Housing	
20	Dealer - Application Filing	15.00
21	Dealer - License Renewal	15.00
22	Marriage and Family Therapist	
23	Application Filing	75.00
24	License Renewal	65.00
25	Post/Master Training	10.00
26	Coursework Review Fee	25.00
27	Massage	
28	Technician - Application Filing	50.00
29	Technician - License Renewal	40.00
30	Apprentice - Application Filing	25.00
31	Apprentice - License Renewal	25.00
32	Naturopathic Physician	
33	License Renewal	50.00
34	Application Filing	100.00

1	Nurses	
2	Licensed Practical Nurse (L.P.N.) -	
3	Application Filing	50.00
4	Licensed Practical Nurse (L.P.N.) -	
5	License Renewal	40.00
6	Registered Nurse (R.N.) -	
7	Application Filing	50.00
8	Registered Nurse (R.N.) -	
9	License Renewal	40.00
10	Advanced Practice R.N. -	
11	Application Filing	60.00
12	Advanced Practice R.N. - License Renewal	40.00
13	Advanced Practice R.N. - Intern	25.00
14	Prescriptive Authority - Application Filing	50.00
15	Prescriptive Authority - License Renewal	25.00
16	Certified Nurse Anesthetist -	
17	Application Filing	60.00
18	Certified Nurse Anesthetist -	
19	License Renewal	40.00
20	Educational program approval/Initial	
21	site visit	500.00
22	Educational program approval/Follow-up	
23	site visit	250.00
24	Occupational Therapist	
25	Occupational Therapist - Application Filing	60.00
26	Occupational Therapist - License Renewal	35.00
27	Occupational Therapist Assistant -	
28	Application Filing	60.00
29	Occupational Therapist Assistant -	
30	License Renewal	35.00
31	Optometrist	
32	Application Filing	100.00
33	License Renewal	50.00
34	Osteopathic Physician and Surgeon	

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1	Application Filing	150.00
2	License Renewal	100.00
3	Pharmacy	
4	Pharmacist - Application Filing	100.00
5	Pharmacist - License Renewal	50.00
6	Pharmacy Intern - Application Filing	25.00
7	Pharmacy Intern - License Renewal	20.00
8	Pharmacy - Application Filing	100.00
9	Pharmacy - License Renewal	50.00
10	Pharmaceutical Manufacturer -	
11	Application Filing	100.00
12	Pharmaceutical Manufacturer -	
13	License Renewal	50.00
14	Pharmaceutical Wholesaler/Distributor -	
15	Application Filing	100.00
16	Pharmaceutical Wholesaler/Distributor -	
17	License Renewal	50.00
18	Veterinary Pharmaceutical Outlet -	
19	Application Filing	100.00
20	Veterinary Pharmaceutical Outlet -	
21	License Renewal	50.00
22	Pharmaceutical Researcher -	
23	Application Filing	100.00
24	Pharmaceutical Researcher -	
25	License Renewal	50.00
26	Pharmaceutical Dog Trainer -	
27	Application Filing	100.00
28	Pharmaceutical Dog Trainer -	
29	License Renewal	50.00
30	Pharmaceutical Teaching Organization -	
31	Application Filing	100.00
32	Pharmaceutical Teaching Organization -	
33	License Renewal	50.00
34	Euthanasia Agency - Application Filing	100.00

1	Euthanasia Agency - License Renewal	50.00
2	Analytical Laboratory - Application Filing	100.00
3	Analytical Laboratory - License Renewal	50.00
4	Pharmacy Technician - Application Fee	50.00
5	Pharmacy Technician - License Renewal	35.00
6	Pharmaceutical Administration -	
7	Application Filing	100.00
8	Pharmaceutical Administration -	
9	License Renewal	50.00
10	Physical Therapist	
11	Application Filing	60.00
12	License Renewal	35.00
13	Physician/Surgeon	
14	Application Filing	150.00
15	License Renewal	100.00
16	Physician Assistant	
17	Application Filing	100.00
18	License Renewal	50.00
19	Plumber	
20	Application Filing	100.00
21	License Renewal	50.00
22	Podiatric Physician	
23	Application Filing	100.00
24	License Renewal	50.00
25	Pre-Need Funeral Arrangement	
26	Provider - Application Filing	100.00
27	Provider - License Renewal	50.00
28	Sales Agent - Application Filing	40.00
29	Sales Agent - License Renewal	30.00
30	Private Probation Provider	
31	Application Filing	75.00
32	License Renewal	50.00
33	Professional Counselor	
34	Application Filing	75.00

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1	License Renewal	65.00
2	Post/Master Training	10.00
3	Coursework Review Fee	25.00
4	Psychologist	
5	Psychologist - Application Filing	100.00
6	Psychologist - License Renewal	50.00
7	Radiology Technologist/Practical Technician	
8	Application Filing	60.00
9	License Renewal	35.00
10	Recreational Vehicle Dealer	
11	Application Filing	15.00
12	License Renewal	15.00
13	Recreational Therapist	
14	Master/Therapeutic Recreation Specialist -	
15	Application Filing	60.00
16	Master/Therapeutic Recreation Specialist -	
17	License Renewal	35.00
18	Therapeutic Recreation Technician -	
19	Application Filing	60.00
20	Therapeutic Recreation Technician -	
21	License Renewal	35.00
22	Residence Lien Recovery Fund Registrants	
23	Initial Assessment	195.00
24	Noncontractor Registration	25.00
25	Post-claim laborer assessment	20.00
26	Claim Application Fee - Nonlaborers	75.00
27	Claim Application Fee - Laborers	15.00
28	Reinstatement of Lapsed Registration	100.00
29	Respiratory Care Practitioner	
30	Application Filing	50.00
31	License Renewal	40.00
32	Security Services	
33	FBI Fingerprint File Search	24.00
34	BCI Fingerprint File Search	10.00

1	Contract Security Company	
2	Application Filing	300.00
3	Contract Security Company Renewal	100.00
4	Replace/Change Qualifier	40.00
5	Education Program Approval	300.00
6	Education Program Approval Renewal	100.00
7	Alarm Response Runner Application Filing	40.00
8	Alarm Response Runner Renewal	20.00
9	Armed Private Security Officer	
10	Application Filing	40.00
11	Armed Private Security Officer Renewal	20.00
12	Unarmed Private Security Officer	
13	Application Filing	40.00
14	Unarmed Private Security Officer Renewal	20.00
15	Social Work	
16	Clinical Social Worker - Application Filing	75.00
17	Clinical Social Worker - License Renewal	65.00
18	Certified Social Worker - Application Filing	75.00
19	Certified Social Worker - License Renewal	65.00
20	Social Service Worker - Application Filing	75.00
21	Social Service Worker - License Renewal	65.00
22	Post/Master Training	10.00
23	Speech Pathologist/Audiologist	
24	Speech Pathologist - Application Filing	60.00
25	Speech Pathologist - License Renewal	35.00
26	Audiologist - Application Filing	60.00
27	Audiologist - License Renewal	35.00
28	Licensed Substance Abuse Counselor	
29	Application Filing	75.00
30	License Renewal	65.00
31	Veterinarian	
32	Application Filing	100.00
33	License Renewal	50.00
34	Veterinarian Intern	

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1	Application Filing	25.00
2	UBC Surcharge	
3	Building Permit Surcharge	Varies
4	UBC Seminar Fees	Varies
5	Other	
6	Photocopies (per copy)	0.30
7	Booklets	5.00
8	List of Licensees	
9	Inactive/Emeritus License	50.00
10	Pre Approval CPA CPE Providers	50.00
11	Post/Master Training for Mental Health	
12	Therapist	10.00
13	Temporary Permits	
14	Temporary License	50.00
15	Late Renewal Fee	20.00
16	License/Registration Reinstatement	50.00
17	Duplicate License	10.00
18	Priority Processing Fee	75.00
19	Disciplinary File Search Per Order	
20	Document	10.00
21	Securities Division	
22	Securities Registration	
23	Qualification Registration	300.00
24	Coordinated Registration	750.00
25	Notification Registration	300.00
26	Registration Exemptions	60.00
27	Transactional Exemptions	
28	Transactional Exemptions	60.00
29	No-action and Interpretative Opinions	120.00
30	Licensing	
31	Agent	30.00
32	Broker/Dealer	75.00
33	Investment Advisor (New and Renewal)	75.00
34	Investment Advisor Representative	30.00

1	Certified Dealer	
2	New and Renewal	500.00
3	Covered Securities Notice Filings	
4	Investment Companies	500.00
5	All Other Covered Securities	60.00
6	Federal Covered Adviser	
7	New and Renewal	75.00
8	Other	
9	Photocopies (per copy)	0.30
10	Statute Booklet	2.00
11	Rules and Forms Booklet (Excluding SCOR)	3.50
12	Small Corp. Offering Registration (SCOR)	5.00
13	Postage and Handling	cost or \$2.00
14	List of Licensees	cost or \$25.00
15	Verification (per copy)	0.30
16	Returned Check Charge	15.00
17	License/Registration Certificate	10.00
18	Priority Processing Fee	75.00
19	Consumer Protection Division	
20	Charitable Solicitation Act	
21	Charity, less than \$25,000	100.00
22	Charity, over \$25,000	100.00
23	Professional Fund Raiser	250.00
24	Information Card	2.00
25	Telephone Solicitation	
26	Solicitor Registration	250.00
27	Health Spa	100.00
28	Credit Services Organization	100.00
29	Business Opportunity Disclosure	
30	Register	200.00
31	Other	
32	Interpretive Opinions	150.00
33	Photocopies (per copy)	0.30
34	Booklet	cost or \$5.00

1	List of Licensees	cost or \$25.00
2	Verification (per copy)	0.30
3	Returned Check Charge	15.00
4	Priority Processing Fee	75.00
5	Corporations and Commercial Code	
6	Articles of Incorporation	
7	Profit	50.00
8	Nonprofit	20.00
9	Foreign	50.00
10	Corporate Sole	20.00
11	Requalification/Reinstatement	
12	Profit	50.00
13	Nonprofit	20.00
14	Changes of Corporate Status	
15	Amend/Restate/Merge - Profit	25.00
16	Amend/Restate/Merge - Nonprofit	15.00
17	Amendment - Foreign	35.00
18	Annual Report	
19	Profit	10.00
20	Nonprofit	5.00
21	Limited Partnership	10.00
22	Limited Liability Company	10.00
23	Late Fee	10.00
24	Nonprofit Tax Return	0.00
25	Certification	
26	Corporate Standing - In House	10.00
27	Corporate Standing - DataShare	5.00
28	Corporate Standing - Long Form	20.00
29	Corporation Search	
30	In House	10.00
31	Limited Partnership	
32	Certificate	50.00
33	Reinstate/Requalify	40.00
34	Amend/Restate/Merge	25.00

1	Doing Business As	
2	Registration	20.00
3	Trademark	
4	Registration	20.00
5	Assignments	5.00
6	Limited Liability Company	
7	Articles of Organization	50.00
8	Reinstate/Requalify	40.00
9	Amend/Merge	35.00
10	Miscellaneous Transactions	
11	Summons	10.00
12	Out of State Motorist Summons	5.00
13	Collection Agency Bond	30.00
14	Foreign Name Registration	20.00
15	Statement of Certification	10.00
16	Corporation Name Reservation	20.00
17	Telecopier Transmittal	5.00
18	Telecopier Transmittal (per page)	1.00
19	Commercial Code Lien Filings	
20	Initial Filings	
21	Per Name without ID Number	10.00
22	Per Name with ID Number	5.00
23	Attachment pages, per page	1.00
24	Assignment/Amendment without ID	10.00
25	Assignment/Amendment with ID	5.00
26	CFS - 1	10.00
27	CFS - 3	10.00
28	CFS - 2	5.00
29	Lien Search	
30	File found	10.00
31	Negative	10.00
32	DataShare - Individual	2.00
33	DataShare - UCC Information	5.00
34	Notary	

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1	Bond and Certificate	15.00
2	Bond Rider	5.00
3	Certificate	5.00
4	Workshop Registration	4.00
5	Digital Signatures	
6	Certification Authority Licensing	500.00
7	Same Day Service	25.00
8	DataShare	
9	Base fee (per month)	10.00
10	Other	
11	Photocopies (per copy)	0.30
12	Statute Booklet	cost or \$5.00
13	List of Licensees	cost or \$25.00
14	Returned Check Charge	15.00
15	Real Estate Division	
16	Broker/Sales Agent	
17	New Application (2 year)	100.00
18	Finger Printing	34.00
19	Renewal	50.00
20	Appraisers	
21	Certified - Application	200.00
22	Certified - Renewal	200.00
23	Senior and Registered Appraisers -	
24	License	200.00
25	National Register (Pass through)	50.00
26	Temporary Permit	100.00
27	Miscellaneous	
28	Activation	15.00
29	New Company	25.00
30	Branch Office	25.00
31	Service Fees	
32	Duplicate License	10.00
33	Certifications/Histories (up to 5 years)	10.00
34	Certifications/Histories (more than 5 years)	50.00

1	Subdivided Land	
2	Exemption - HUD	100.00
3	Exemption - Water Corporation	50.00
4	Temporary Permit	100.00
5	Application	500.00+
6	Per unit charge over 30	3.00
7	Inspection Deposit	300.00
8	Consolidation	200.00+
9	Per unit charge over 30	3.00
10	Renewal Report	200.00
11	Timeshare and Camp Resort	
12	Salesperson - New and Renewal	50.00
13	Registration	500.00+
14	Per unit charge over 100	3.00
15	Inspection Deposit	300.00
16	Consolidation	200.00+
17	Per unit charge over 100	3.00
18	Temporary Permit	100.00
19	Renewal Report	200.00
20	Supplementary Filing Fee	200.00
21	Real Estate Education	
22	Broker/Dealer	36.00
23	Agent	24.00
24	Certifications	
25	Real Estate Prelicense Course Certification	25.00
26	Appraiser Prelicense Course Certification	25.00
27	Real Estate Continuing Education	
28	Course Certification	35.00
29	Real Estate Prelicense Instructor Certification	15.00
30	Real Estate Continuing Education Instructor	
31	Certification	15.00
32	Appraiser Prelicense Instructor Certification	15.00
33	Other	
34	Photocopies (per copy)	0.30

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1	List of Licensees	cost or \$25.00	
2	Verification (per copy)	1.00	
3	Returned Check Charge	15.00	
4	Late Renewal Fee	10.00	
5	License Registration Reinstatement	50.00	
6	Priority Processing Fee	75.00	
7	Laws and Rules	3.00	
8	if mailed	5.00	
9	No Action Letter	120.00	
10	Interpretive Opinions	150.00	
11	Copy of USPAP (uniform standard)		
12	if mailed	0.00	
13	Division of Public Utilities		
14	Pipeline Safety Inspection Fees		
15	Residential, to 50	0.00	
16	Residential , 50 to 100	0.00	
17	Residential, 151 or more	0.00	
18	Commercial	0.00	
19	Intrastate transmission facility	0.00	
20	Other		
21	Photocopies (per copy)	0.30	
22	Booklets	cost or 5.00	
23	Returned Check Charge	15.00	
24	ITEM 78	To Department of Commerce - Real Estate Education	
25		From Real Estate Education, Research, and Recovery Fund	141,400
26		Schedule of Programs:	
27		Real Estate Education	141,400
28		It is the intent of the Legislature that these funds be nonlapsing.	
29	ITEM 79	To Department of Commerce - Division of Public Utilities	
30		From General Fund Restricted - Commerce Service Fund	100,000
31		From Beginning Nonlapsing Appropriation Balances	100,000
32		Schedule of Programs:	
33		Professional and Technical Services	200,000
34		It is the intent of the Legislature that these funds be nonlapsing.	

1	ITEM 80	To Department of Commerce - Committee of Consumer Services	
2		From General Fund Restricted - Commerce Service Fund	235,000
3		From Beginning Nonlapsing Appropriation Balances	300,000
4		Schedule of Programs:	
5		Professional and Technical Services	535,000
6		It is the intent of the Legislature that these funds be nonlapsing.	
7	ITEM 81	To Department of Commerce	
8		From General Fund Restricted - Commerce Service Fund	221,300
9		From Real Estate Education, Research, and Recovery Fund	2,000
10		Schedule of Programs:	
11		Building Operation and Maintenance	223,300
12		It is the intent of the Legislature that these funds be nonlapsing.	
13	ITEM 82	To Department of Financial Institutions	
14		From General Fund Restricted - Financial Institutions Account	2,742,000
15		Schedule of Programs:	
16		Administration	2,742,000
17		It is the intent of the Legislature that the Department of Financial	
18		Institutions pursue the most economical means to acquire capital	
19		equipment and computer hardware which includes, but is not limited to,	
20		capital leasing and direct purchasing.	
21	ITEM 83	To Department of Financial Institutions	
22		From General Fund Restricted - Financial Institutions Account	90,800
23		Schedule of Programs:	
24		Building Operation and Maintenance	90,800
25	ITEM 84	To Insurance Department	
26		From General Fund	3,392,600
27		From Dedicated Credits Revenue	776,200
28		From Beginning Nonlapsing Appropriation Balances	554,400
29		From Closing Nonlapsing Appropriation Balances	(592,300)
30		Schedule of Programs:	
31		Administration	3,392,600
32		Insurance Relative Value Study	50,000
33		Insurance Fraud Program	688,300

1	In accordance with Section 31A-3-103, the following fees are	
2	approved for the services of the Insurance Department for FY 1999.	
3	Financial Examination/Company Licensing	
4	Initial Certificate of Authority (Foreign and Domestic)	500.00
5	Continuation of Certificate of Authority (annual)	50.00
6	Reinstatement of Certificate of Authority	500.00
7	Redomestication Filing	750.00
8	Filing of Amended Certificate of Authority	100.00
9	Filing of amendments to Articles of	
10	Incorporation, Charter, or Bylaws	25.00
11	Filing Annual Statement and Report of Utah Business	250.00
12	Application for merger, acquisition of	
13	change of control (Form A)	1,500.00
14	Application for Material Transaction	
15	between affiliated companies (Form B)	25.00
16	Application for Prior Notice of Transaction	
17	(Holding Company Act)(Form D)	100.00
18	Application for Stock Solicitation Permit	
19	Public offering, but not a SEC filing	1,000.00
20	Private placement and/or SEC filing	250.00
21	Application for accredited reinsurer	500.00
22	Application for renewal for accredited reinsurer	250.00
23	Application for trustee reinsurer	500.00
24	Application for renewal for trustee reinsurer	250.00
25	Individual license to solicit in accordance	
26	with the Stock Solicitation Permit	50.00
27	Filing Annual Statement and Renewal of Fraternal	50.00
28	Organizational Permit for Mutual Insurer	500.00
29	Filing of Registered Agent	10.00
30	Rates and Forms	
31	Risk Retention Group	
32	Annual Statement Filing	250.00
33	Initial Rate Service Organization License	250.00
34	Application for Surplus Lines License	500.00
35	Surplus Lines Annual Statement Filing	250.00

1	Annual Renewal of Rate Service Organization License	50.00
2	Filing policy forms, rates, rules, and	
3	related documents, each	15.00
4	Workers' Compensation Schedule	5.00
5	Life Illustration Certification Filing	30.00
6	Risk Purchasing Group	
7	Initial Filing	100.00
8	Renewal	100.00
9	Producer Services	
10	Third Party Administrator License, or renewal,	
11	per year, or fraction thereof, each	20.00
12	Agency License, resident or non-resident,	
13	or renewal, per two-year period or fraction	
14	thereof (Includes the first 20 or any number	
15	up to 20 listed designees on such license)	30.00
16	Agent's License, resident or nonresident, or renewal,	
17	per two-year period, or fraction thereof	30.00
18	Consultant's License, resident or nonresident,	
19	or renewal, per two-year period,	
20	or fraction thereof	40.00
21	Broker's License, resident or nonresident, or renewal,	
22	per two year period, or fraction thereof	40.00
23	Adjuster's License, or renewal, per two-year	
24	period or fraction thereof	40.00
25	Surplus Line Broker's License, or renewal,	
26	per two year period or fraction thereof	20.00
27	Managing General Agent License, or renewal, per	
28	two-year period or fraction thereof	40.00
29	Amendment to Agency License or for each	
30	designee added to an Agency License	12.00
31	Termination of designee from an Agency License	5.00
32	Appointment certificate of agent or renewal, per	
33	two-year period or fraction thereof	12.00
34	Termination of agent's Certificate of Appointment	5.00
35	Authorization to appoint and remove agents	10.00

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1	Issuance of duplicate License/Code changes		
2	in existing license	10.00	
3	License processing fee (first time)	10.00	
4	Issuance of Certification/Clearance Letter	10.00	
5	Power of Attorney	10.00	
6	Filing certificate (s) or other proof of completion of		
7	continuing education, per individual	10.00	
8	Continuing education provider application, or renewal,		
9	per provider	100.00	
10	Continuing education course post-approval		
11	\$5 per credit hour, minimum fee	25.00	
12	Administration		
13	Photocopy, per page	0.25	
14	Copy complete annual statement, per book	40.00	
15	Affixing commissioner's seal and certifying any paper	10.00	
16	Accepting service of legal process	10.00	
17	Copy of Department's Annual Report to Governor	10.00	
18	Issuance of mailing lists, or computer print-outs,		
19	per page	1.00	
20	Electronic Format List (company, agency, individual),		
21	up to 500 records, minimum fee of \$50.00	50.00	
22	over 500 records, \$.10 per record,		
23	up to a maximum of \$500.00	.10	
24	Relative Value Study Book	10.00	
25	Returned check charge	15.00	
26	ITEM 85 To Department of Insurance - Comprehensive Health		
27	Insurance Pool		
28	From General Fund		4,135,100
29	From Dedicated Credits Revenue		4,800,000
30	From Beginning Nonlapsing Appropriation Balances		4,725,400
31	From Closing Nonlapsing Appropriation Balances		(3,488,400)
32	Schedule of Programs:		
33	Comprehensive Health Insurance Pool	10,172,100	
34	It is the intent of the Legislature that these funds be nonlapsing.		

1	ITEM 86	To Public Service Commission	
2		From General Fund	1,329,500
3		From Beginning Nonlapsing Appropriation Balances	45,000
4		Schedule of Programs:	
5		Administration	1,374,500
6	ITEM 87	To Public Service Commission	
7		From Dedicated Credits Revenue	60,000
8		Schedule of Programs:	
9		Research and Analysis	60,000
10		It is the intent of the Legislature that these funds be nonlapsing.	
11	ITEM 88	To Public Service Commission - Speech and Hearing Impaired	
12		From Dedicated Credits Revenue	3,270,600
13		From Beginning Nonlapsing Appropriation Balances	3,770,200
14		From Closing Nonlapsing Appropriation Balances	(5,433,500)
15		Schedule of Programs:	
16		Speech and Hearing Impaired	1,607,300
17		It is the intent of the Legislature that these funds be nonlapsing.	
18	ITEM 89	To Public Service Commission - Universal Public Telecommunications Service	
19		Support Fund	
20		From Universal Public Telecommunications Service	
21		Support Fund	6,014,100
22		From Beginning Nonlapsing Appropriation Balances	1,762,600
23		From Closing Nonlapsing Appropriation Balances	(2,406,700)
24		Schedule of Programs:	
25		Universal Public Telecommunications Service Support Fund	5,370,000
26		It is the intent of the Legislature that these funds be nonlapsing.	
27	ITEM 90	To Public Service Commission	
28		From General Fund	26,300
29		Schedule of Programs:	
30		Building Operations and Maintenance	26,300
31	ITEM 91	To Utah State Tax Commission	
32		From General Fund	20,855,200
33		From General Fund Restricted Sales and Use	
34		Tax Administrative Fees Account	6,753,600

1	From Uniform School Fund	16,147,400
2	From Transportation Fund	4,857,400
3	From Federal Funds	480,000
4	From Dedicated Credits Revenue	3,181,000
5	From Beginning Nonlapsing Appropriation Balances	1,382,800
6	From Closing Nonlapsing Appropriation Balances	(485,700)
7	Schedule of Programs	
8	Administration	7,673,000
9	Auditing Division	7,709,200
10	Multi State Compact	174,300
11	Technology Management Division	8,940,000
12	Tax Processing Division	8,449,700
13	Seasonal Employees	701,000
14	Tax Collection Division	4,987,900
15	Property Tax Division	3,901,200
16	Customer Service Division	8,814,000
17	Motor Vehicle Enforcement Division	1,821,400
18	It is the intent of the Legislature that the Utah State Tax	
19	Commission carry forward unexpended year end balances during the	
20	term of the UTAX project, for costs directly related to UTAX.	
21	It is the intent of the Legislature that no state agencies and	
22	institutions use facility operation and maintenance (O&M) funding for	
23	anything other than operation and maintenance purposes.	
24	In accordance with Section 59-1-210(26), the following fees are	
25	approved for the services of the Utah State Tax Commission for FY	
26	1999.	
27	Temporary Permit	6.00
28	Liquor Profit Distribution Fee	6.00
29	Microfilm Research Fee	6.50
30	Data Processing Set-Up	55.00
31	Lien Subordination (not to exceed)	300.00
32	Motor Vehicle Information	2.00
33	Salvage Vehicle Inspection Fee	50.00
34	IFTA Reinstatement Fee	100.00

1	Special Group License Plate Fee Decal Program	
2	(plus Standard Plate fee-\$5.00)	2.50
3	Special Group License Plate Fee - Plate Program	3.50
4	Custom Programming Fee / Hour	85.00
5	Research Fee (Special Requests) / Hour	20.00
6	Photocopies (over 10 copies) / Page	0.10
7	Faxed Document Processing Fee / Page	1.00
8	Dismantlers Retitling Inspection Fee	50.00
9	Certified Document Fee	5.00
10	IFTA Decal Fee / Set	4.00
11	CD Rom Tax Law Library	60.00
12	Microfiche - Motor Vehicle Records (public)	200.00
13	Microfiche - Motor Vehicle Records (government)	85.00
14	Sample License Plates	5.00
15	Olympic Sample License Plates (including \$17.00 donation)	22.00
16	Motor Carrier Unit Cost Report	10.00
17	Tax Clearance Fee	50.00
18	Aircraft Registration Fee	25.00
19	Motor Fuel License	30.00
20	Special Fuel License	30.00
21	Disabled Placard Replacement	5.00
22	Motor Carrier Cab Card	3.00
23	Motor Carrier Duplicate Registration	3.00
24	Special Fuel Trip Permit (96 hour)	20.00
25	Cigarette Tax License	30.00
26	Motor Vehicle Manufacturer's Plates	8.00
27	Motor Vehicle Dealer Plates	10.00
28	Motor Vehicle Dismantler's Plates	8.00
29	Motor Vehicle Transporter's Plates	8.00
30	Motor Vehicle Manufacturer's License	100.00
31	Motor Vehicle Dealer License	125.00
32	Motor Vehicle Transporter's License	50.00
33	Small Trailer - Dealer License	50.00
34	Motor Vehicle Body Shop License	110.00

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1		Used Motor Vehicle Dealer License	125.00	
2		Motor Vehicle Dismantler's License	100.00	
3		Motor Vehicle Salesman's License	30.00	
4		Motor Vehicle Salesman's License Transfer	5.00	
5		Motor Vehicle Crusher's License	100.00	
6		Motor Vehicle Remanufacturer's License	100.00	
7		Used Motor Cycle Dealer License	50.00	
8		New Motor Cycle Dealer License	50.00	
9		Representative License	25.00	
10		Motor Vehicle Dealer additional place of business	25.00	
11		Distributor's License	60.00	
12	ITEM 92	To Utah State Tax Commission - License Plate Production		
13		From Dedicated Credits Revenue		2,008,900
14		From Beginning Nonlapsing Appropriation Balances		2,765,900
15		From Closing Nonlapsing Appropriation Balances		(2,765,900)
16		Schedule of Programs:		
17		License Plate Production	2,008,900	
18	ITEM 93	To Utah State Tax Commission - Liquor Profits		
19		From General Fund		2,609,000
20		Schedule of Programs:		
21		Liquor Profit Distribution	2,609,000	
22	ITEM 94	To Labor Commission		
23		From General Fund		4,310,600
24		From General Fund Restricted - Workplace Safety		795,000
25		From Federal Funds		2,196,400
26		From Employers' Reinsurance Fund		381,800
27		From Uninsured Employers' Fund		494,600
28		From Beginning Nonlapsing Appropriation Balances		40,000
29		Schedule of Programs:		
30		Administration	1,571,800	
31		Appeals Board	29,600	
32		Industrial Accidents	1,059,800	
33		Adjudication	629,900	
34		Division of Safety	983,500	

1	Anti-Discrimination	1,157,500
2	Utah Occupational Safety and Health	1,915,000
3	Workplace Safety	871,300

4 In accordance with Section 34A-1-106, the following fees are
5 approved for the services of the Labor Commission for FY 1999.

6	Certificate to Self-Insure for Workers Compensation	900.00
7	Certificate to Self-Insure for Workers Compensation	
8	renewal	500.00
9	Boiler and Pressure Vessel Inspections:	
10	Original Exam for Certificate of Competency	100.00
11	Renewal of Certificate of Competency	20.00
12	Owner-User Inspection Agency Certification	250.00
13	Boilers to 500 square feet heating surface	0.00
14	Boilers from 501 to 2,500 square feet	
15	heating surface	0.00
16	Boilers over 2,500 square feet heating surface	0.00
17	Jacketed Kettles and Hot Water Supply	
18	Boilers less than 250,000 BTU	30.00
19	Boilers > 250,000 BTU but < 4,000,000 BTU	60.00
20	Boilers > 4,000,000 BTU but < 20,000,000 BTU	150.00
21	Boilers > 20,000,000 BTU	300.00
22	Replacement Boiler Certificate	15.00
23	Consultation, witness, special inspection (per hour)	60.00
24	Boiler Inspection and Certification by	
25	deputy inspectors	60.00
26	Pressure Vessel Inspection	25.00
27	Pressure Vessel Inspection by Owner-user:	
28	25 or less on single statement (per vessel)	5.00
29	26 through 100 on single statement	
30	(per statement)	100.00
31	101 through 500 on single statement	
32	(per statement)	200.00
33	over 500 on single statement (per statement)	400.00
34	Elevator Inspections:	

1	Existing Elevators:	85.00
2	Hydraulic	85.00
3	Electric	85.00
4	Dumbwaiters	85.00
5	Handicapped	85.00
6	Other Elevators	85.00
7	Replacement Elevator Certificate	15.00
8	New Elevators:	
9	Hydraulic	300.00
10	Electric	700.00
11	Dumbwaiters	200.00
12	Handicapped	200.00
13	Other Elevators	200.00
14	Consultation and Review (per hour)	60.00
15	Coal Mine Certification:	
16	Mine Foreman	50.00
17	Temporary Mine Foreman	35.00
18	Fire Boss	50.00
19	Surface Foreman	50.00
20	Temporary Surface Foreman	35.00
21	Hard Rock Mine Foreman	50.00
22	Temporary Hard Rock Mine Foreman	35.00
23	Electrician underground low and medium voltage	50.00
24	Electrician surface low and medium voltage	50.00
25	Electrician surface and underground high voltage	50.00
26	Annual Electrical Recertification	35.00
27	Hoistman	50.00
28	Hoistman Certification Retest (per sections)	20.00
29	Hard Rock Mine Certification:	
30	Hard Rock Mine Foreman	50.00
31	Temporary Hard Rock Mine Foreman	35.00
32	Hard Rock Surface Foreman	50.00
33	Temporary Hard Rock Surface Foreman	35.00
34	Electrician underground low and medium voltage	50.00

1	Electrician surface low and medium voltage	50.00	
2	Electrician surface and underground high voltage	50.00	
3	Annual Electrical Recertification	35.00	
4	Hoistman	50.00	
5	Certification Retest (per sections)	20.00	
6	Hydrocarbon Mine Certifications:		
7	Gilsonite Mine Foreman	50.00	
8	Gilsonite Mine Examiner	50.00	
9	Temporary Gilsonite Mine Foreman	35.00	
10	Gilsonite Shot Firer	50.00	
11	Hoistman	50.00	
12	Certification Retest (per section)	20.00	
13	ITEM 95 To Labor Commission		
14	From General Fund		146,600
15	Schedule of Programs:		
16	Building Operation and Maintenance	146,600	
17	ITEM 96 To Department of Workforce Services		
18	From General Fund		48,226,900
19	From Federal Funds		186,720,600
20	From Dedicated Credits Revenue		454,800
21	From Revenue Transfers - Department of Health Medical Assistance	4,038,700	
22	Schedule of Programs:		
23	Executive Director	3,023,500	
24	Administrative Services	1,704,200	
25	Finance Division	1,382,100	
26	Human Resources	558,800	
27	Information Technology	17,202,200	
28	Public Affairs	394,300	
29	Adjudication Division	1,683,700	
30	Employment Development Division	2,691,900	
31	Workforce Information and Payment Services	12,334,900	
32	Regional Administration	114,200	
33	Regional Operations	74,851,500	
34	Temporary Assistance to Needy Families	59,028,900	

1	Food Stamp Cash Out Program	18,000,000
2	Refugee Relocation	1,055,000
3	General Assistance	3,004,000
4	Supplemental Security Income Supplement	150,000
5	Work Toward Employment	330,400
6	Child Care	41,931,400

7 It is the intent of the Legislature that these funds be nonlapsing.

8 It is the intent of the Legislature that the Department of Workforce
9 Services evaluate the need and impact of increasing the percentage
10 applied to the State median income used for determining child care
11 payments. Based on the results of the evaluation, adjustments to child
12 care payments may be made within available resources.

13 It is the intent of the Legislature that no state agencies and
14 institutions use facility operation and maintenance (O&M) funding for
15 anything other than operation and maintenance.

16 It is the intent of the Legislature that in scheduling appropriation
17 subcommittee meetings for the 1999 General Session, the Legislative
18 Management Committee schedule a meeting of the FACT (Families,
19 Agencies, Communities Together) Joint Legislative Group within the
20 first three weeks of the General Session. It is further the intent of the
21 Legislature that the agenda for this meeting include a review of all
22 FACT related budget items and consideration of any appropriate
23 recommendation of those items to the appropriation subcommittees
24 involved with FACT.

25 It is the intent of the Legislature that the Departments of Health and
26 Human Services, the Division of Employment Development in the
27 Department of Workforce Services, and the State Office of Education
28 work jointly through the regular budget process to present program
29 budget overviews for services to people with disabilities and for services
30 to the aging to be presented to the 1999 Health and Human Services
31 Appropriations Subcommittee. These program budget overviews will
32 include a discussion of the most appropriate and least costly funding
33 options.

1	ECONOMIC DEVELOPMENT AND HUMAN RESOURCES		
2	ITEM 97	To Department of Community and Economic Development -	
3		Administration	
4		From General Fund	2,328,800
5		From Beginning Nonlapsing Appropriation Balances	11,700
6		From Closing Nonlapsing Appropriation Balances	(11,700)
7		Schedule of Programs:	
8		Executive	1,381,600
9		Information Technology	947,200
10		It is the intent of the Legislature that the Department of Community and	
11		Economic Development permanent employee FTE count be maintained at the	
12		FY 1998 level or lower.	
13		It is the intent of the Legislature that these funds not lapse.	
14	ITEM 98	To Department of Community and Economic Development -	
15		Special Initiatives	
16		From Beginning Nonlapsing Appropriation Balances	930,000
17		Schedule of Programs:	
18		North Logan City Library	25,000
19		Kanab City Library	35,000
20		Browning Art Center - Weber State University	100,000
21		Ogden City Defense Depot Acquisition	500,000
22		Utah County Equine Park	100,000
23		Layton Arts Council	15,000
24		Uinta Arts Council	10,000
25		Blanding Dinosaur Museum	20,000
26		Edge of the Cedars State Park	5,000
27		University of Utah - Marriott Library - Periodicals	100,000
28		Salt Lake County Parks	20,000
29		The Legislature reallocates funds originally appropriated to the	
30		Department of Community and Economic Development - Special Initiatives	
31		for Utah County Baseball and Midvale Golf Course.	
32		It is the intent of the Legislature that funds for the Blanding Dinosaur	
33		Museum be matched on the basis of two dollars for every state dollar.	
34		It is the intent of the Legislature that these funds not lapse.	

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1	ITEM 99	To Department of Community and Economic Development -	
2		Industrial Assistance Fund	
3		From General Fund	2,400
4		From Dedicated Credits Revenue	65,000
5		From General Fund Restricted - Industrial Assistance Fund	177,100
6		From Transfers - Department of Community and	
7		Economic Development - Special Initiatives	200,000
8		Schedule of Programs:	
9		Administration	444,500
10		It is the intent of the Legislature that these funds not lapse.	
11	ITEM 100	To Department of Community and Economic Development -	
12		Business and Economic Development	
13		From General Fund	7,972,500
14		From Federal Funds	305,700
15		From Dedicated Credits Revenue	78,800
16		From Transfers - Department of Community and	
17		Economic Development - Special Initiatives	50,000
18		From Transfers - Department of Community and	
19		Economic Development - Community Development	
20		Capital Budget	22,200
21		From Transfers - Department of Community and	
22		Economic Development - Disaster Relief	2,200
23		From Beginning Nonlapsing Appropriation Balances	3,872,000
24		From Closing Nonlapsing Appropriation Balances	(3,872,000)
25		Schedule of Programs:	
26		Administration	1,130,700
27		Local Economic Development Initiatives	150,000
28		Film Commission	645,800
29		International Development	1,190,000
30		National Development	540,600
31		Advertising/Promotion	227,100
32		Business Development	1,073,000
33		Procurement Technical Assistance	837,900
34		Technology Development	417,100

1	Centers of Excellence	2,000,000
2	Office of Veterans Affairs	169,200
3	Special Opportunity Fund	50,000
4	It is the intent of the Legislature that these funds not lapse.	
5	ITEM 101 To Department of Community and Economic Development -	
6	Office of Asian Affairs	
7	From General Fund	113,700
8	From Dedicated Credits Revenue	5,000
9	From Beginning Nonlapsing Appropriation Balances	24,000
10	From Closing Nonlapsing Appropriation Balances	(24,000)
11	Schedule of Programs:	
12	Administration	118,700
13	It is the intent of the Legislature that these funds not lapse.	
14	ITEM 102 To Department of Community and Economic Development -	
15	Office of Polynesian Affairs	
16	From General Fund	113,900
17	From Dedicated Credits Revenue	5,000
18	From Beginning Nonlapsing Appropriation Balances	17,600
19	From Closing Nonlapsing Appropriation Balances	(17,600)
20	Schedule of Programs:	
21	Administration	118,900
22	It is the intent of the Legislature that these funds not lapse.	
23	ITEM 103 To Department of Community and Economic Development -	
24	Office of Black Affairs	
25	From General Fund	113,700
26	From Dedicated Credits Revenue	5,000
27	From Beginning Nonlapsing Appropriation Balances	9,800
28	From Closing Nonlapsing Appropriation Balances	(9,800)
29	Schedule of Programs:	
30	Administration	118,700
31	It is the intent of the Legislature that these funds not lapse.	
32	ITEM 104 To Department of Community and Economic Development -	
33	Office of Hispanic Affairs	
34	From General Fund	116,000
35	From Dedicated Credits Revenue	5,000

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1		From Beginning Nonlapsing Appropriation Balances	500
2		From Closing Nonlapsing Appropriation Balances	(500)
3		Schedule of Programs:	
4		Administration	121,000
5		It is the intent of the Legislature that these funds not lapse.	
6	ITEM 105	To Department of Community and Economic Development -	
7		Division of Indian Affairs	
8		From General Fund	205,600
9		From Dedicated Credits Revenue	5,000
10		From Beginning Nonlapsing Appropriation Balances	8,500
11		From Closing Nonlapsing Appropriation Balances	(8,500)
12		Schedule of Programs:	
13		Administration	210,600
14		It is the intent of the Legislature that these funds not lapse.	
15	ITEM 106	To Department of Community and Economic Development -	
16		Martin Luther King Commission	
17		From General Fund	25,000
18		From Transfers - Department of Community and	
19		Economic Development - Special Initiatives	10,000
20		From Beginning Nonlapsing Appropriation Balances	20,000
21		From Closing Nonlapsing Appropriation Balances	(20,000)
22		Schedule of Programs:	
23		Martin Luther King Commission	35,000
24		It is the intent of the Legislature that these funds not lapse.	
25	ITEM 107	To Department of Community and Economic Development -	
26		Travel Development	
27		From General Fund	3,926,000
28		From Transportation Fund	118,000
29		From Dedicated Credits Revenue	231,900
30		From Transfers - Department of Community and	
31		Economic Development - Special Initiatives	100,000
32		From Beginning Nonlapsing Appropriation Balances	10,600
33		From Closing Nonlapsing Appropriation Balances	(10,600)

1	Schedule of Programs:		
2	Administration	212,400	
3	Destination Development	155,000	
4	Internal Development	1,940,100	
5	External Development	644,800	
6	Research and Planning	183,600	
7	Advertising	1,240,000	
8	It is the intent of the Legislature that the Travel Council examine the		
9	viability of travel regions, take appropriate action, and report to the		
10	Economic Development and Human Resources Appropriations Subcommittee		
11	in the next general session.		
12	It is the intent of the Legislature that these funds not lapse.		
13	ITEM 108 To Department of Community and Economic Development -		
14	Utah State Historical Society		
15	From Federal Funds		75,600
16	From Dedicated Credits Revenue		241,800
17	From Beginning Nonlapsing Appropriation Balances		104,200
18	From Closing Nonlapsing Appropriation Balances		(104,200)
19	Schedule of Programs:		
20	Utah State Historical Society	317,400	
21	It is the intent of the Legislature that these funds not lapse.		
22	ITEM 109 To Department of Community and Economic Development -		
23	Division of State History		
24	From General Fund		1,846,700
25	From Federal Funds		569,500
26	From Beginning Nonlapsing Appropriation Balances		492,700
27	From Closing Nonlapsing Appropriation Balances		(492,700)
28	Schedule of Programs:		
29	Administration	551,400	
30	Collections and Education	688,100	
31	History Publications	131,400	
32	Office of Preservation	830,400	
33	History Projects	214,900	
34	It is the intent of the Legislature that these funds not lapse.		

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1	ITEM 110	To Department of Community and Economic Development -	
2		Division of Fine Arts	
3		From General Fund	2,834,000
4		From Federal Funds	474,800
5		From Dedicated Credits Revenue	195,100
6		Schedule of Programs:	
7		Administration	853,700
8		Grants to Non-Profit Arts Organizations	1,292,000
9		Community Arts Outreach and Development	1,293,200
10		Humanities Council	65,000

11 It is the intent of the Legislature that funding appropriated to the Utah
12 Arts Council for operation and maintenance of the Union Pacific Depot be
13 limited to \$150,000 and that payment to the Division of Facilities
14 Construction and Management shall not exceed that amount.

15 It is the intent of the Legislature that the Arts Council make grants of
16 \$50,000 from ongoing General Fund to each of the following arts
17 organizations:

- 18 Utah Valley Symphony
- 19 Southwest Symphony
- 20 Utah Festival Opera

21 It is the intent of the Legislature that these funds not lapse.

22	ITEM 111	To Department of Community and Economic Development -	
23		State Library Division	
24		From General Fund	3,542,400
25		From Federal Funds	1,520,900
26		From Dedicated Credits Revenue	1,432,700
27		From Beginning Nonlapsing Appropriation Balances	125,300
28		From Closing Nonlapsing Appropriation Balances	(125,300)
29		Schedule of Programs:	
30		Administration	845,900
31		Blind and Physically Handicapped	1,227,700
32		Library Development	3,411,900
33		Information Services	1,010,500

34 It is the intent of the Legislature that these funds not lapse.

1	ITEM 112	To Department of Community and Economic Development -	
2		Energy Services	
3		From General Fund	57,300
4		From Federal Funds	2,104,900
5		From Oil Overcharge - Stripper Well Fund	2,342,500
6		Schedule of Programs:	
7		Weatherization Assistance	1,985,800
8		State Energy Conservation	890,800
9		Energy Technology Demonstration	579,800
10		State Building Energy Loan	508,800
11		Alternative Fuels - Private	539,500
12	ITEM 113	To Department of Community and Economic Development -	
13		Division of Community Development	
14		From General Fund	5,283,600
15		From Federal Funds	22,951,600
16		From General Fund Restricted - Homeless Trust Account	150,000
17		From Permanent Community Impact Fund	468,300
18		From Transfers - Department of Community and	
19		Economic Development - Special Initiatives	160,000
20		From Beginning Nonlapsing Appropriation Balances	3,999,500
21		From Closing Nonlapsing Appropriation Balances	(3,999,500)
22		Schedule of Programs:	
23		Administration	635,300
24		Museum Services	195,300
25		Community Assistance	8,462,000
26		Pioneer Communities Program	177,600
27		Housing Development	12,970,300
28		Community Services	2,725,400
29		Commission on Volunteers	1,092,600
30		Zoos	1,730,000
31		Homeless Committee	1,000,000
32		World Senior Games	25,000

33 It is the intent of the Legislature that these funds not lapse.

34 The Legislature intends that the Office of Community Services be the
35 state agency responsible for evaluating and improving emergency food

1	services in Utah and monitor the impact of welfare reform on the emergency	
2	food network as funding allows.	
3	It is the intent of the Legislature that \$20,000 in one-time funds for	
4	Seekhaven be matched on the basis of two dollars for every state dollar.	
5	ITEM 114 To Department of Community and Economic Development -	
6	Community Development Capital Budget	
7	From General Fund	564,100
8	From Federal Funds	1,484,000
9	From Permanent Community Impact Fund	16,442,800
10	From Loan Repayments	8,900,000
11	From Transfers	(22,200)
12	From Beginning Nonlapsing Appropriation Balances	22,200
13	Schedule of Programs:	
14	Emergency Shelter and Supportive Housing	374,000
15	Critical Needs Housing	1,564,100
16	Housing Preservation Grant	110,000
17	Permanent Community Impact Fund	25,342,800
18	ITEM 115 To Department of Community and Economic Development-	
19	Disaster Relief	
20	From Transfers	(2,200)
21	From Beginning Nonlapsing Appropriation Balances	2,200
22	ITEM 116 To Utah Technology Finance Corporation	
23	From Federal Funds	600,000
24	From Dedicated Credits Revenue	2,547,400
25	From Beginning Nonlapsing Appropriation Balances	3,170,400
26	From Closing Nonlapsing Appropriation Balances	(3,170,400)
27	Schedule of Programs:	
28	Utah Technology Finance Corporation	3,147,400
29	ITEM 117 To Utah State Fair Corporation	
30	From General Fund	270,000
31	From Dedicated Credits Revenue	2,985,900
32	From Transfers - Department of Community and	
33	Economic Development - Special Initiatives	50,000
34	From Beginning Nonlapsing Appropriation Balances	846,400
35	From Closing Nonlapsing Appropriation Balances	(846,400)

1	Schedule of Programs:		
2	Utah State Fair Corporation	3,305,900	
3	ITEM 118 To Department of Human Resource Management		
4	From General Fund		2,847,500
5	From Dedicated Credits Revenue		299,400
6	From Beginning Nonlapsing Appropriation Balances		78,100
7	From Closing Nonlapsing Appropriation Balances		(78,100)
8	Schedule of Programs:		
9	Administration	439,900	
10	Classification and Compensation	626,600	
11	Employment Services	642,500	
12	Flex Benefits	9,400	
13	Human Resource Management Training	275,000	
14	Human Resource Streamline	1,153,500	
15	It is the intent of the Legislature that these funds not lapse.		
16	It is the intent of the Legislature that the Department of Human		
17	Resource Management permanent FTE employee count be maintained at the		
18	FY 1998 level or lower.		
19	ITEM 119 To Career Service Review Board		
20	From General Fund		144,600
21	From Beginning Nonlapsing Appropriation Balances		3,500
22	From Closing Nonlapsing Appropriation Balances		(3,500)
23	Schedule of Programs:		
24	Career Service Review Board	144,600	
25	It is the intent of the Legislature that these funds not lapse.		
26	It is the intent of the Legislature that the Career Service Review Board's		
27	permanent employee FTE count be maintained at the FY 1998 level or		
28	below.		
29	HEALTH		
30	ITEM 120 To Department of Health -		
31	Executive Director's Operations		
32	From General Fund		\$7,332,700
33	From Federal Funds		2,374,100
34	From Dedicated Credits Revenue		845,500

1	From General Fund Restricted - Kurt Oscarson Children's	
2	Organ Transplant Trust Account	100,000
3	From Revenue Transfer - Department of Environmental Quality	1,500
4	From Revenue Transfer - Department of Health, Unix User Charges	63,600
5	From Revenue Transfer - Department of Health, File Imaging Contract	143,000
6	From Revenue Transfer - Department of Health, Office of Information Technology	33,500
7	From Revenue Transfer - Department of Health, Immunization Contracts	6,500
8	From Beginning Nonlapsing Appropriation Balances	35,400
9	Schedule of Programs:	
10	Executive Director	3,948,400
11	Program Operations	3,148,200
12	Health Data Analysis	557,200
13	Medical Examiner	1,361,700
14	Public Health Data	1,920,300

15 It is the intent of the Legislature that the Department of Health present
16 to the Legislative Fiscal Analyst's Office, with its annual budget submission,
17 detailed outcome measures for each budget area in each division within the
18 department. These outcome measures shall be, wherever possible, reported
19 in terms of outcomes achieved with the population served in addition to the
20 report of total numbers served. The Legislative Fiscal Analyst's Office shall
21 include the department's report including measurements within its budget
22 presentation on an item for item basis.

23 It is the intent of the Legislature that the Department of Health,
24 Department of Human Services, the Division of Employment Development in
25 the Department of Workforce Services, and the State Office of Education
26 work jointly through the regular budget process to present program budget
27 overviews for disabilities services and for aging services to be presented to
28 the 1999 Health and Human Services Appropriations Subcommittee. These
29 program budget overviews will include a discussion of the most appropriate
30 and least costly funding options.

31 It is the intent of the Legislature that in scheduling appropriation
32 subcommittee meetings for the 1999 General Session, the Legislative
33 Management Committee schedule a meeting of the FACT (Families,
34 Agencies, Communities Together) Joint Legislative Group within the first

1 three weeks of the General Session. It is further the intent of the Legislature
 2 that the agenda for this meeting include a review of all FACT related budget
 3 items and consideration of any appropriate recommendation of those items to
 4 the appropriation subcommittees involved with FACT.

5 In accordance with Section 26-1-6, the following fees are approved for
 6 the services of the Department of Health for FY 1999.

7 Office of Health Data Analysis

8 Public Use Data Sets

9 Inpatient Public Data Set

10	File 1 - for one year only	1,500.00
11	File 1 - multiple year data set, new user	2,500.00
12	File 1 - multiple year data set, existing user	2,000.00
13	File 2 - for one year only	500.00
14	File 2 - multiple year data set	1,000.00
15	File 3 - for one year only	250.00
16	File 3 - multiple year data set	500.00

17 Ambulatory Surgical Data Sets

18	File 1 - year one data set (1996)	500.00
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19 Emergency Department Encounter Data Set

20	File 1 - single year data set	1,500.00
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21	Financial Database	50.00
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22	HMO Research Data Set - as defined by committee	250.00
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23	Hard Copy Reports	10.00
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24 Standard Report Utilization and Comparative

25	Reports 1 - Inpatient	50.00
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26	Hospital Financial Report	50.00
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27	Special Reports	cost plus mailing
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28	Special Reports	50.00
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29 Health Information Internet Query System

30	Programming and Technical Support, per hour	50.00
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31 Office of the Medical Examiner

32 Autopsy

33 Non-Jurisdictional Case

34	(plus cost of body transportation)	1,000.00
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1	External Examination, Non-Jurisdictional Case	
2	(plus transportation)	300.00
3	Use of Office of Medical Examiner facility	
4	and Medical Examiner Assistants, per case	300.00
5	Reports	
6	Jurisdictional Case Next of Kin, first copy	
7	Physicians, Hospitals, Government Agencies	No Charge
8	External Case	15.00
9	Autopsy Case	20.00
10	Miscellaneous papers	30.00
11	Court	
12	OME Civil Court Case, per hour	
13	for preparation, consultation, and	
14	appearance, plus transportation and	
15	portal to portal expenses.	200.00
16	Non OME Criminal Court Case, per hour for	
17	preparation, consultation, and appearance,	
18	plus transportation and portal to	
19	portal expenses.	200.00
20	Consultation as Medical Examiner on OME case,	
21	including telephone time, per hour	200.00
22	Film	
23	Color negatives from slides, plus cost of film	1.75
24	Slide Duplication, plus cost of film	2.50
25	Each Video Tape	75.00
26	Black and White 8 x 10	5.00
27	Black and White 5 x 7	2.50
28	Overlays	75.00
29	Glass Slides	5.00
30	X-rays	5.00
31	Use of Tissue Harvest Room	
32	Eye	30.00
33	Skin Graft	15.00
34	Bone	230.00

1	Heart Valve	60.00	
2	Saph Vein	60.00	
3	Room Fee	300.00	
4	Public Health Data		
5	Birth Certificate		
6	Initial Copy	12.00	
7	Additional Copies	5.00	
8	Affidavit	20.00	
9	Heritage Birth Certificate	22.00	
10	Adoption	40.00	
11	Death Certificate		
12	Initial Copy	9.00	
13	Additional Copies	5.00	
14	Paternity Search	9.00	
15	Delayed Registration	40.00	
16	Miscellaneous		
17	Marriage and Divorce Abstracts	9.00	
18	Legitimation	40.00	
19	Adoption Registry	25.00	
20	Death Research	9.00	
21	Court Order Name Changes	20.00	
22	Court Order Paternity	40.00	
23	ITEM 121 To Department of Health -		
24	Veterans' Nursing Home		
25	From Dedicated Credits Revenue		2,220,000
26	From Beginning Nonlapsing Appropriation Balances		300,000
27	Schedule of Programs		
28	Veterans' Nursing Home		2,520,000
29	In accordance with Section 26-1-6, the following fees are approved for		
30	the services of the Department of Health for FY 1999.		
31	Patient Fee		
32	Cost, per patient, per day	not to exceed	
33			150.00

1	ITEM 122	To Department of Health -	
2		Health Systems Improvement	
3		From General Fund	3,666,700
4		From Federal Funds	2,855,500
5		From Dedicated Credits Revenue	43,500
6		From General Fund Restricted - Mineral Lease Account	600,000
7		From Dedicated Credits Revenue - Emergency Medical Services	2,110,000
8		From Revenue Transfer - Comprehensive Emergency Management	92,100
9		From Revenue Transfer - Utah Highway Safety Program Office	35,800
10		From Revenue Transfer - Workforce Services Child Care Block Grant	765,300
11		From Beginning Nonlapsing Appropriation Balances	1,415,000
12		Schedule of Programs:	
13		Director's Office	496,800
14		Emergency Medical Services	3,878,000
15		Health Facility Licensure	2,454,200
16		Program Certification and Resident Assessment	3,031,600
17		Primary Care and Rural Health Systems	1,723,300
18		It is the intent of the Legislature that the fees collected for the purpose of	
19		plan reviews by the Bureau of Health Facility Licensure be considered	
20		nonlapsing.	
21		It is the intent of the Legislature that the funding from the Mineral Lease	
22		Account for the State Primary Care Grant Program for Underserved	
23		Populations be considered nonlapsing.	
24		It is the intent of the Legislature that the Primary Care Grant Program be	
25		funded with ongoing funds in FY 2000.	
26		In accordance with Section 26-1-6, the following fees are approved for	
27		the services of the Department of Health for FY 1999.	
28		Bureau of Emergency Medical Services	
29		Registration, Certification and Testing	
30		Certification Fee	
31		Initial EMT-Basic	30.00
32		All other certifications	10.00
33		Instructor Certification Fee	25.00
34		Recertification Fee	10.00
35		Lapsed Certification Fee	15.00

1	Written Test Fee	
2	Basic EMT	15.00
3	All other written tests	12.00
4	Practical Test Fees	
5	EMT - Basic Certification Practical	30.00
6	EMT - Basic Recertification Practical	80.00
7	EMT - Basic Practical retest per station	10.00
8	Paramedic Practical Test	90.00
9	Paramedic Practical retest per station	30.00
10	The fees listed above apply to the following certification	
11	levels: Emergency Medical Technician (EMT) - Basic,	
12	EMT IV, EMT Intermediate, EMT Paramedic,	
13	Emergency Medical Dispatcher (EMD),	
14	EMT Instructor, and EMD Instructor.	
15	Original Licensing Application Fee	1,000.00
16	Three year relicensure or redesignation fee	100.00
17	Annual Permit Fee	
18	Each EMS vehicle operated by provider	100.00
19	Fleet of EMS vehicles operated by provider	2,000.00
20	Original Designation Fee	100.00
21	Administrative penalty against a licensed or	
22	designated EMS provider who violates	
23	the Utah EMS Systems Act or a rule	
24	or order issued by the Act	250.00
25	Upgrade in level of service	
26	Basic-EMT (manual or semi-automatic	
27	defibrillator)	100.00
28	Basic-EMT IV	100.00
29	Intermediate	100.00
30	Paramedic	1,000.00
31	Trauma Centers - Level I and II	
32	Initial Designation/Redesignation Fee	500.00
33		plus all
34		costs
35		associated

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1		with
2		American
3		College of
4		Surgeons
5		visit
6	Annual Verification Fee	500.00
7	Trauma Centers - Level III	
8	Initial Designation/Redesignation Fee	3,000.00
9	Includes in-state site visit	
10	Annual Verification Fee	500.00
11	Trauma Centers - Level IV and V	
12	Initial Designation/Redesignation Fee	1,500.00
13	Includes in-state site visit	
14	Annual Verification Fee	250.00
15	Course Administration Fee	
16	Basic EMT Course	100.00
17	Paramedic Course	100.00
18	Basic EMT-IV	25.00
19	EMT-Intermediate	25.00
20	Emergency Medical Dispatch	25.00
21	Training Equipment Rental Fees	
22	16 MM Films	12.00
23	16 MM Projector	17.50
24	35 MM Slide Projector	24.50
25	35 MM Slide Trays	0.50
26	35 MM Slide Sets	24.50
27	Air Chisel Rescue Tool Kit	30.00
28	Airway Kits	2.50
29	All level Ambulance Cot	12.50
30	Anatomical Model	24.50
31	Automatic Defibrillator Trainer	52.00
32	Army Stretchers	2.00
33	Backboard Straps and Neckroll	7.00
34	Bag Mask Resuscitators	10.50
35	Bio-Com Rental	12.00

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1	Blankets	6.00
2	Cardboard Splints	0.50
3	Cardiac Monitor and Defibrillator	52.00
4	Defibrillator late charge	52.00
5	CardioPulsar	2.00
6	Compressed Air Cylinder	10.50
7	Construction Knives	1.50
8	Dual Stethoscope	2.50
9	Durawax	1.00
10	Complete set, per course	350.00
11	EOA Kits	15.00
12	ET Tubes	4.00
13	Emergency Vehicle Operations Course Kit	25.00
14	Extrication Kit	30.00
15	Femur Traction Splint (no Ratchet)	7.50
16	Femur Traction Splint (Ratchet)	9.00
17	Flip Card File	3.00
18	Foam Cervical Collars	1.50
19	Folding Blackboard (Metal)	3.50
20	Heart Simulator	22.50
21	Henrie Knee-Trac	0.50
22	Infusion Trainer	6.00
23	Intermediate Course Kit	50.00
24	Intubation Kit	30.00
25	Intubation Manikin	20.00
26	IV Course Kit	50.00
27	K-Bar Rescue Tool	6.00
28	K.E.D. Splint	3.00
29	Laryngoscopes	5.00
30	Life Pak 5	52.00
31	Long Backboard (Wood)	3.50
32	Long Board Leg Splints	1.00
33	MAST Trousers	7.50
34	Moulage Kit	20.50
35	Mr. Hurt	30.00

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1	OB Kit	8.50
2	Obstetrical Manikin	37.50
3	Orthopedic Backboard	4.00
4	Oxygen Cylinders	15.00
5	Oxygen Flowmeter Kit	11.00
6	Oxygen Powered Suction Unit	11.00
7	Oxygen Powered Demand Valve	20.50
8	Patient Assisted Medications Set	10.00
9	Pediatric Vascular Access (PVA) Kit	30.00
10	Philadelphia Cervical Collars	1.50
11	Phones, Sound Powered	1.50
12	Pillow and pillowcases	1.50
13	Recording Resusci Anne	24.00
14	Resusci Anne	17.50
15	Resusci Baby	6.00
16	Safety Goggles	1.50
17	Short Backboard (Metal)	4.00
18	Short Backboard (Wood)	3.00
19	Skeleton	10.50
20	Sphygmomanometer	4.00
21	Spray Bottles	0.50
22	Stethoscopes	2.50
23	Thomas Half Ring	3.00
24	Video Tapes	4.50
25	New Instructor Course Registration	125.00
26	Course Coordinator Course Registration	25.00
27	Instructor Course Registration	125.00
28	Training Officer Course Registration	25.00
29	EMSC Video	20.00
30	EMSC Pediatric Prehospital Care Course	65.00
31	PALS Instructor Course	25.00
32	EMSC Video - Basic Assessment	25.00
33	EMSC Video - Respiratory	30.00
34	EMSC Video - Shock and Shock Management	30.00
35	EMSC Video - Child Abuse and SIDS	50.00

1	Equipment delivery fee	
2	Salt Lake County	25.00
3	Davis, Utah, and Weber Counties	50.00
4	Late Fee - the department may assess a late fee for	
5	equipment at the daily fee plus 50% of the daily	
6	fee for every day the equipment is late.	
7	Training Supplies and Accessories	
8	Charge for course supplies and accessories to be	
9	based upon most recent acquisition cost plus 20%	
10	rounded up to the nearest \$.10 (computed quarterly),	
11	FOB Salt Lake City, Utah.	
12	Bureau of Health Facility Licensure	
13	Annual License Fees	
14	A base fee of \$75.00 plus the appropriate	
15	fee as indicated below applies to any new or	
16	renewal license.	75.00
17	Child Care Facilities base fee	35.00
18	Change Fee	
19	A fee of \$75.00 is charged to health care	
20	providers making changes to their existing license.	75.00
21	Child Care Center Facilities	
22	Per Child fee	1.50
23	Hospitals:	
24	Fee per Licensed Bed - accredited beds	11.00
25	Non-accredited beds	14.00
26	Nursing Care Facilities, and Small Health Care Facilities	
27	Licensed Bed	10.00
28	Residential Care Facilities and Residential	
29	Treatment Facilities Licensed Bed	8.00
30	End Stage Renal Disease Centers (ESRDs)	
31	Licensed Station	60.00
32	Freestanding Ambulatory Surgery Centers	
33	(per facility)	1,000.00
34	Birthing Centers, and Abortion Clinics:	
35	(per licensed unit)	200.00

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1	Hospice Agencies	500.00
2	Home Health Agencies	500.00
3	Mammography Screening Facilities	200.00
4	Assisted Living	
5	Licensed Bed	9.00
6	The fee for each satellite and branch office of	
7	current licensed facility	75.00
8	Late Fee	
9	Licensed providers are responsible for submitting a	
10	completed application form, fire clearance (where	
11	applicable) and fees 15 days prior to expiration of	
12	the license. Late fee will be assessed if fees,	
13	application and fire clearance are not received by the	
14	license expiration date.	
15	Within 14 days of expiration of license	30% scheduled fee
16	Within 30 days of expiration of license	60% scheduled fee
17	New Provider/Change in Ownership Applications	
18	for health care facilities	
19	A \$500.00 fee will be assessed for services	
20	rendered providers seeking initial licensure	
21	or change of ownership to cover the cost of	
22	processing the application, staff consultation,	
23	review of facility policies, initial inspection, etc.	
24	This fee will be due at the time of application.	500.00
25	Residential Care - Limited Capacity/Change of	
26	Ownership Applications:	
27	A \$250.00 application fee will be assessed for	
28	services rendered to providers seeking initial	
29	licensure or change of ownership to cover the	
30	cost of processing the application, staff	
31	consultation and initial inspection. This fee will	
32	be due at the time of application.	250.00
33	If an application is terminated or delayed during the	
34	application process, a fee based on services	
35	rendered will be retained as follows:	

1	Policy and Procedure Review-50% of total fee.	
2	Onsite inspections-90% of the total fee.	
3	Plan Review and Inspection Fees	
4	Hospitals	
5	Number of Beds	
6	Up to 16	1,500.00
7	17 to 50	3,500.00
8	51 to 100	5,000.00
9	101 to 200	6,000.00
10	201 to 300	7,000.00
11	301 to 400	8,000.00
12	Over 400, base fee	8,000.00
13	Over 400, each additional bed	50.00
14	In the case of complex or unusual hospital plans,	
15	the Bureau of Health Facility Licensure will	
16	negotiate with the provider an appropriate plan	
17	review fee at the start of the review process based	
18	on the best estimate of the review time involved and	
19	the standard hourly review rate.	
20	Nursing Care Facilities and Small Health Care Facilities	
21	Number of Beds	
22	Up to 5	650.00
23	6 to 16	1,000.00
24	17 to 50	2,250.00
25	51 to 100	4,000.00
26	101 to 200	5,000.00
27	New Residential Care Facilities	
28	Number of Beds	
29	Up to 5	350.00
30	6 to 16	675.00
31	17 to 50	1,500.00
32	51 to 100	2,675.00
33	101 to 200	3,350.00
34	Freestanding Ambulatory Surgical Facilities, per	
35	operating room	750.00

1	Other Freestanding Ambulatory Facilities,	
2	including Birthing Centers, Abortion Clinics,	
3	and similar facilities, per service unit	250.00
4	End Stage Renal Disease Facilities,	
5	per service unit	100.00
6	Assisted Living	
7	Number of Beds	
8	Up to 5	500.00
9	6 to 16	900.00
10	17 to 50	1,800.00
11	51 to 100	3,000.00
12	101 to 200	4,200.00
13	Each additional inspection required (beyond the two	
14	covered by the fees listed above) or each additional	
15	inspection requested by the facility shall cost \$100.00	
16	plus mileage reimbursement at the approved state rate,	
17	for travel to and from the site by a Department representative.	
18	Plan Review and Inspection Fees for Remodels of Licensed	
19	Facilities	
20	The plan review fee for remodeling an area of a currently	
21	operating licensed facility that does not involve an	
22	addition of beds, operating room, service units, or other	
23	clinic type facilities.	
24	Hospitals, Freestanding Surgery Facilities,	
25	per square foot	0.16
26	All others excluding Home Health Agencies,	
27	per square foot	0.14
28	Each required on-site inspection, base fee	100.00
29	Each required on-site inspection, per mile	
30	traveled according to approved state	
31	travel rates.	
32	Other Plan-Review Fee Policies	
33	If an existing facility has obtained an exemption from	
34	the requirement to submit preliminary and working	
35	drawings, or other information regarding compliance	

1 with applicable construction rules, the Department
 2 may conduct a detailed on-site inspection in lieu
 3 of the plan review. The fee for this will be \$100.00,
 4 plus mileage reimbursement at the approved state rate.
 5 A facility that uses plans and specifications previously
 6 reviewed and approved by the Department will be
 7 charged 60 percent of the scheduled plan review fee.
 8 Thirty cents per square foot will be charged for review
 9 of facility additions or remodels that house special
 10 equipment such as CAT scanner or linear accelerator.
 11 If a project is terminated or delayed during the plan review
 12 process, a fee based on services rendered will be
 13 retained as follows:

14 Preliminary drawing review-25% of the total fee.
 15 Working drawings and specifications review-80%
 16 of the total fee. If the project is delayed beyond
 17 12 months from the date of the State's last review
 18 the applicant must re-submit plans and pay a new
 19 plan review fee in order to renew the review
 20 action.

21 Health Care Facility Licensing Rules Cost +mailing
 22 Child Care Licensing Rules Cost +mailing
 23 (Licensees receive one copy of each newly
 24 published edition of applicable
 25 Facility Rules. Additional copies of
 26 the rules will reflect the cost of printing and
 27 mailing.)

28 Certificate of Authority -
 29 Health Maintenance Organization New Application 500.00

30 ITEM 123 To Department of Health -
 31 Health Systems Improvement
 32 From General Fund 200,000
 33 Schedule of Programs:
 34 Nursing Education Financial Assistance 200,000

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1	ITEM 124	To Department of Health -	
2		Health Systems Improvement	
3		From General Fund	310,000
4		From Federal Funds	100,000
5		Schedule of Programs:	
6		Physician Loan Repayment Program and Scholarship Fund	410,000
7	ITEM 125	To Department of Health -	
8		Epidemiology and Laboratory Services	
9		From General Fund	4,495,000
10		From Federal Funds	3,397,600
11		From Dedicated Credits Revenue	1,614,000
12		From Revenue Transfer - Department of Commerce	2,000
13		From Revenue Transfer - Department of Corrections	41,000
14		From Revenue Transfer - State Office of Education,	
15		Summer Food Program	15,500
16		From Revenue Transfer - Department of Environmental Quality,	
17		Environmental testing	80,000
18		From Revenue Transfer - Department of Health, TB Contract	58,800
19		From Revenue Transfer - Department of Health, HIV Contract	40,000
20		From Revenue Transfer - Department of Health, Emerging Pathogens Contract	69,900
21		From Revenue Transfer - Department of Health, Hantavirus Contract	1,000
22		From Revenue Transfer - Department of Health, Hepatitis Contract	2,000
23		From Revenue Transfer - Department of Health, Community and	
24		Family Health Services	85,400
25		From Revenue Transfer - Department of Human Services	500
26		From Revenue Transfer - National Guard	1,000
27		From Revenue Transfer - Department of Natural Resources	3,300
28		From Revenue Transfer - Department of Public Safety	17,700
29		From Revenue Transfer - Department of Workforce Services, TB Contract	82,700
30		From Beginning Nonlapsing Appropriation Balances	120,000
31		Schedule of Programs:	
32		Director's Office	735,600
33		Environmental Chemistry and Toxicology	1,855,400
34		Laboratory Improvement	883,400
35		Microbiology	1,518,900

1	HIV/AIDS/Tuberculosis Control/Refugee Health	3,374,100
2	Environmental Services	453,100
3	Epidemiology	1,306,900

4 It is the intent of the Legislature that the Division of Epidemiology and
5 Laboratory Services may receive donated laboratory equipment and shall use
6 such donated equipment for the purpose of promoting and protecting the
7 public health.

8 In accordance with Section 26-1-6, the following fees are approved for
9 the services of the Department of Health for FY 1999.

10	Bureau of Environmental Chemistry and Toxicology	
11	Chain of Custody Sample Handling	10.00
12	Priority Handling of Samples (Surcharge)	
13	Minimum charge	10.00
14	Expert Preparation Time (Research), per hour	25.00
15	Expert Witness Fee (Portal to Portal), per hour	50.00
16	Drinking Water Tests	
17	Lead and Copper (Metals Type 8)	28.00
18	Drinking Water Organic Contaminants	
19	THMs EPA Method 502.2	75.00
20	Maximum Total Potential THM Method 502.2	80.00
21	Other Drinking Water Organic Tests:	
22	Haloacetic Acids Method 6251B	170.00
23	Haloacetonitriles Method 551	125.00
24	TOX	100.00
25	Chlorate/Chlorite	30.00
26	Chloral Hydrate/THM	100.00
27	Bromide	30.00
28	Bromate	30.00
29	Chlorite	30.00
30	Ion Chromatography (multiple ions)	50.00
31	UV Absorption	15.00
32	TOC	30.00
33	Primary Inorganics and Heavy Metals	
34	(Type 9 Chemistry) (18 parameters)	250.00
35	New Drinking Water Sources	

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1	(Total Inorganic Chemistry - 46 parameters)	525.00
2	Drinking Water Inorganic Tests:	
3	Nitrate	20.00
4	Nitrite	20.00
5	VOCs (combined regulated and unregulated)	190.00
6	VOCs (Unregulated List 1 & List 3)	190.00
7	Pesticides (combined regulated and unregulated)	875.00
8	Pesticides (List II: 10 unregulated contaminants)	650.00
9	Unregulated Organics (Lists 1, 2 & 3)	825.00
10	Unregulated VOC List 1 (by itself)	190.00
11	Unregulated VOC List 3 (by itself)	190.00
12	Unregulated VOC List 1 & 3	190.00
13	Inorganics Tests (per sample for preconcentration)	15.00
14	Type 1 - Individual water chemistry parameters	
15	Alkalinity (Total)	9.00
16	Aluminum	17.00
17	Ammonia	16.00
18	Antimony	17.00
19	Arsenic	17.00
20	Barium	12.00
21	Beryllium	12.00
22	BOD ₅	30.00
23	Boron	12.00
24	Cadmium	17.00
25	Calcium	12.00
26	Chromium	17.00
27	Chromium (Hexavalent)	25.00
28	Chloride	8.00
29	Chloride (IC)	30.00
30	Chlorophyll A	20.00
31	COD	20.00
32	Color	20.00
33	Copper	12.00
34	Cyanide	45.00
35	Fluoride	9.00

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1	Iron	12.00
2	Langlier Index (Calculation: pH, calcium,	
3	TDS, alkalinity)	5.00
4	Lead	17.00
5	Lithium	12.00
6	Magnesium	12.00
7	Manganese	12.00
8	Mercury	25.00
9	Molybdenum	12.00
10	Nickel	17.00
11	Nitrogen, Total Kjeldahl (TKN)	30.00
12	Nitrate	20.00
13	Nitrite	20.00
14	Nitrate and Nitrite	12.00
15	Odor	25.00
16	pH	5.00
17	Phosphate, ortho	20.00
18	Phosphorus, total	15.00
19	Potassium	12.00
20	Selenium	17.00
21	Silica	15.00
22	Silver	17.00
23	Sodium	12.00
24	Solids, Total Dissolved (TDS)	13.00
25	Solids, Total Suspended (TSS)	13.00
26	Solids, Settable (SS)	13.00
27	Solids, Total Volatile	15.00
28	Solids, Percent	13.00
29	Solids, Residual Suspended	25.00
30	Specific Conductance	9.00
31	Surfactants	60.00
32	Sulfate	15.00
33	Sulfide	40.00
34	Thallium	17.00
35	Tin	17.00

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1	Turbidity	10.00
2	Vanadium	12.00
3	Zinc	12.00
4	Zirconium	17.00
5	Inorganic Chemistry Groups:	
6	Type 2 - Partial Chemistry	
7	(19 Major Anions/Cations)	110.00
8	Type 4 - Total Surface Water Chemistry	
9	(33 parameters, Metals are dissolved)	270.00
10	Type 5 - Total Surface Water Chemistry	
11	(33 parameters as in Type 4, Metals are	
12	acid soluble)	270.00
13	Type 6 - Total Surface Water Chemistry	
14	(33 parameters as in Type 4,	
15	Metals are totals)	270.00
16	Metals Tests	
17	Type 1 - Metals	
18	(Tissues, Paint, Sediment, Soil)	16.00
19	Sample preparation	20.00
20	Type 2 - Acid Soluble Metals	
21	(12 Metals - Acidified, Unfiltered Water -	
22	No Digestion)	145.00
23	Type 3 - Dissolved metals (12 Metals -	
24	No Digestion)	145.00
25	Type 7 - Total Metals In Water (12 Metals -	
26	Digested)	195.00
27	Nutrient Tests	
28	Type 9 - 5 4 parameters	65.00
29	Organics Tests	
30	BTEX (Benzene, Toluene, Ethylbenzene, Xylene)	75.00
31	Chlorinated Acid Herbicides (615)	
32	Water or Soil	250.00
33	Chlorinated Pesticides and PCBs (608)	
34	Water or Soil	175.00
35	Chlorinated Pesticides (Soil) 8080	175.00

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1	Chlorinated Acid Herbicides (Soil) 8150	250.00
2	Ethylene Glycol in water	75.00
3	Aldehydes (Air) TO-11	85.00
4	Oil and Grease	100.00
5	Organophosphate Pesticides (614)	150.00
6	PCBs in oil	75.00
7	PCE	75.00
8	Phenols (Total)	50.00
9	Aromatic VOCs (602)	75.00
10	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
11	Total Organic Carbon (TOC)	30.00
12	Total Petroleum Hydrocarbons (non-BTEX)	75.00
13	Triazine Herbicides (619)	150.00
14	Volatiles (Purgeables - EPA Method 624)	200.00
15	EPA Method 505 PCB and Organochlorine	
16	Pesticides	150.00
17	EPA Method 531.1 N-Methy Carbamates	
18	and Carbamoyloximes	200.00
19	EPA Method 515.1 Chlorinated Acids	
20	and Herbicides	200.00
21	EPA Method 525.2 Semivolatiles (A/B/Na)	
22	by GC/MS	350.00
23	EPA Method 524.2 VOCs (Volatiles Purge	
24	and Trap) by GC/MS	190.00
25	Miscellaneous Organic Chemistry	by quote
26	TCLP - Extraction procedure	100.00
27	TCLP Zero Headspace Extraction (ZHE)	160.00
28	Corrosivity (HW)	15.00
29	Ignitability	60.00
30	Reactive Sulfide	60.00
31	Reactive Cyanide	60.00
32	Radiochemistry	
33	Gross alpha or beta	60.00
34	Gross alpha and beta	60.00
35	Radium226, (Deemanation)	125.00

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1	Radium228, (ppt/separation)	155.00
2	Uranium (Total Activity)	100.00
3	Uranium (ICP/MS)	50.00
4	Radon by Liquid Scintillation	75.00
5	Tritium	80.00
6	Gamma Spectroscopy By HPGe	
7	(water and solid samples) Analysis includes	
8	nuclide identification and quantitation,	
9	per nuclide	150.00
10	Toxicology	
11	Alcohol in Beverage or Urine	25.00
12	Blood alcohol	40.00
13	Blood or Tissue Drug Analysis	200.00
14	Blood Cannabinoids	200.00
15	Cannabinoid (Marijuana) ADX Screen (Urine)	25.00
16	Cannabinoids ADX Screen (Blood)	30.00
17	Cocaine ADX Screen	25.00
18	Confirmation of positive drug screens	50.00
19	Confirmation of positive urine cannabinoid screen	60.00
20	Drug preparations (identification or quantitation)	50.00
21	Expert testimony (portal to portal), per hour	50.00
22	Opiate ADX Screen	25.00
23	Blood Alcohol Kit	30.00
24	Urine Drug Kit	30.00
25	Bureau of Laboratory Improvement	
26	Environmental Laboratory Certification	
27	Annual certification fee (chemistry and/	
28	or microbiology) *	
29	Utah laboratories	450.00
30	Out of state laboratories (plus travel expenses)	1,000.00
31	Reciprocal certification fee	350.00
32	Certification change fee	50.00
33	Safe Drinking Water by Analyte and Method	
34	Microbiological - Each Method	40.00
35	Inorganic test procedure each method	

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1	Group I	20.00
2	Group II	25.00
3	Miscellaneous each method	
4	Group I	20.00
5	Group II	25.00
6	Group III	20.00
7	Organic Compounds each method	
8	Group I	40.00
9	Group II	60.00
10	Group III	70.00
11	Group IV	140.00
12	Radiological each method	25.00
13	Clean Water by Analyte and Method	
14	Microbiological each method	40.00
15	Inorganic test procedure each method	
16	Group I	20.00
17	Group II	25.00
18	Group III	30.00
19	Organic Compounds each method	
20	Group I	60.00
21	Group II	120.00
22	Group III	150.00
23	Radiological each method	25.00
24	RCRA by Analyte and Method	
25	Microbiological each method	40.00
26	Inorganic test procedure each method	
27	Group I	20.00
28	Group II	25.00
29	Miscellaneous Groups each method	
30	Group I	20.00
31	Group II	25.00
32	Group III	30.00
33	Group IV	36.00
34	Radiological each method	25.00
35	Hazardous Waste Characteristics each method	30.00

1	Sample Extraction Procedures each method	
2	Group I	25.00
3	Group II	20.00
4	Group III	60.00
5	Organic Compounds each method	
6	Group I	60.00
7	Group II	70.00
8	Group III	120.00
9	Other Programs Analytes by Method	150.00
10	Travel expenses reimbursement for	
11	out of state environmental	
12	laboratory certifications	Cost Recovery
13	Each individual analyte by each specific	
14	method	
15	*Laboratories applying for certification are subject to the	
16	annual certification fee, plus the fee listed for each	
17	category in each they are to be certified. Permits	
18	authorized individuals to withdraw blood for the	
19	purpose of determining alcohol or drug content.	
20	Triennial fee	20.00
21	Impounded Animals Use Certification	
22	Annual fee	300.00
23	Bureau of Microbiology	
24	Immunology	
25	Hepatitis B Surface Antigen(HBsAg)	10.00
26	Hepatitis B Surface Antibody (HBsAb)	15.00
27	HIV-1 - Antibody (Note: this test includes	
28	a confirmatory Western Blot if needed)	10.00
29	HIV-1 - Confirmation (Note: this is for a	
30	Western Blot only, a reactive EIA	
31	is not required)	30.00
32	Hantavirus	40.00
33	Syphilis RPR	5.00
34	Syphilis FTA	7.00
35	Rubella immune status	10.00

1	HIV prostitute law - research and testimony,	
2	per hour	100.00
3	Chain of Custody sample surcharge	10.00
4	Samples for research	5.00
5	Virology	
6	Herpes culture	10.00
7	Viral typing	135.00
8	Verotoxin bioassay	25.00
9	Gonorrhea (GenProbe collection kit req.)	4.50
10	Chlamydia (GenProbe collection kit req.)	6.00
11	GenProbe collection kit	2.50
12	Rabies	75.00
13	CMV culture	10.00
14	Bacteriology	
15	Clinical	
16	LCR Chlamydia	15.00
17	TB (bone marrow and blood samples only)	10.00
18	Direct TB test	300.00
19	Environmental	
20	Drinking water bacteriology	12.00
21	Swimming pool bacteriology (MF and HPC)	25.00
22	Polluted water bacteriology per parameter	12.00
23	Environmental legionella (swab)	7.00
24	Environmental legionella (water)	30.00
25	Water Microbiology	
26	Drinking water parasitology	
27	(Cryptosporidium and Giardia)	375.00
28	Flow Proportioner, per day	25.00
29	Pump, per day	10.00
30	Drinking water virology (not including filter)	850.00
31	MPA	200.00
32	Bacillus subtilis	25.00
33	Food Microbiology	
34	Total and fecal coliform	20.00
35	Plate count, per dilution	15.00

1	pH and water activity	15.00
2	Clostridium perfringens, Staphylococcus aureus,	
3	and Bacillus cereus culture	75.00
4	Clostridium perfringens, Staphylococcus aureus,	
5	and Bacillus cereus toxin assay	270.00
6	Salmonella isolation and speciation	205.00
7	Shigella isolation and speciation	50.00
8	Campylobacter isolation and speciation	65.00
9	Listeria isolation and speciation	140.00
10	E. coli O157:H7	90.00
11	Botulism toxin assay	125.00
12	Environmental swab	12.00
13	Coliform count	20.00
14	Newborn Screening:	
15	Routine first and follow-up screening	28.50
16	Diet Monitoring	7.00
17	Bureau of HIV/AIDS Tuberculosis Control/Refugee Health	
18	Notification and post-test counseling of patients	
19	involved in an emergency medical services	
20	(EMS) body fluid exposure.	
21	Counseling of an individual with a positive	
22	HIV antibody test.	Cost recovery
23	Notification of an individual with a negative	
24	HIV antibody test by phone.	6.00
25	Notification of an individual with a negative	
26	HIV antibody test by certified letter and phone.	10.00
27	Counseling and Testing Workshops	385.00
28	HIV/AIDS education presentations	
29	AIDS 101	40.00
30	Business Responds to AIDS	40.00
31	Emergency Medical Services	57.00
32	Other	
33	The Laboratory performs a variety of tests under contract	
34	and in volume to other agencies of government. The	
35	charge for these services is determined according to the	

1 type of services and the test volume, and is based on the
 2 cost to the Laboratory and therefore may be lower than
 3 the fee schedule. Because of changing needs, the
 4 Laboratory receives requests for new tests or services
 5 that are impossible to anticipate and list fully in a standard
 6 fee schedule. Charges for these services are authorized
 7 and are to be based on costs.

8	ITEM 126	To Department of Health -	
9		Community and Family Health Services	
10		From General Fund	11,074,100
11		From Federal Funds	47,411,900
12		From Dedicated Credits Revenue	11,050,700
13		From Revenue Transfer - Department of Health, Foster Care Program	300,000
14		From Revenue Transfer - Department of Health, FACT	10,000
15		From Revenue Transfer - Department of Health, LAN support	6,500
16		From Revenue Transfer - Department of Health, Baby Your Baby	511,900
17		From Revenue Transfer - Department of Health,	
18		Pregnancy Riskline	21,400
19		From Revenue Transfer - Department of Health, Immunization	82,000
20		From Revenue Transfer - Department of Human Services,	
21		Child Fatality Review	10,000
22		From Revenue Transfer - Department of Human Services,	
23		Foster Care Program	1,016,900
24		From Revenue Transfer - Department of Public Safety,	
25		Pedestrian Safety	22,000
26		From Revenue Transfer - Department of Public Safety, Youth Alcohol	30,000
27		Schedule of Programs:	
28		Director's Office	253,200
29		Division Resources	2,534,400
30		Health Education	4,500,000
31		Maternal and Child Health	45,723,200
32		Chronic Disease	3,183,800
33		Children with Special Health Care Needs	15,352,800

34 It is the intent of the Legislature that if House Bill 404 passes, the funds
 35 be allocated to the Tobacco Prevention and Control Program within the Utah

1 Department of Health. The Department of Health will be responsible for
 2 contracting for the design and implementation of the media campaign
 3 directed at children and adolescents in Utah for the purpose of discouraging
 4 them from starting to use tobacco products.

5 It is the intent of the Legislature that the funding for second dose
 6 Measles, Mumps, and Rubella (MMR) be considered nonlapsing.

7 It is the intent of the Legislature that the Department of Health
 8 implement the parent fee schedule for the Early Intervention program in such
 9 a way as to minimize the administrative burden of the income determination
 10 and payment process on both clients and local providers. The Department
 11 will continue to evaluate the impact of the parent fee schedule on consumer
 12 participation in, and satisfaction with, the Early Intervention services. The
 13 results of this evaluation will be reported to the Health and Human Services
 14 Appropriations Committee during the 1999 Legislative General Session.

15 In accordance with Section 26-1-6, the following fees are approved for
 16 the services of the Department of Health for FY 1999.

17 Health Education

18 Healthy Utah

19	Participant Fee, per person (testing)	51.00
20	Health Risk Appraisal	6.00
21	Wellness Connection Seminars, per person	11.00
22	Worksite Wellness Programs, per person	12.00
23	Smoking Cessation Classes, per person	11.00
24	Weight Management Classes, per person	60.00
25	PEHP Subscriber	70.00
26	Other	145.00

27 Chronic Disease

28 Cardiovascular Disease Program

29 Cholesterol/Hypertension Control

30	Cooking Demonstration, per person	2.00
31	Blood Pressure Standardization protocol	5.00
32	Cholesterol Procedure Manual	5.00
33	Relaxation Tape	5.00
34	Booklets	
35	"So You Have High Blood Cholesterol"	1.50

1	"Eating to Lower Your High Blood	
2	Cholesterol"	1.50
3	"Eat for Life, the Low Fat,	
4	Low Cholesterol Way"	0.25
5	Total Cholesterol/HDL Testing	10.00
6	Total Lipid Profile (special audience only)	15.00
7	(No fees are charges to local health departments.	
8	However, private agencies are charged for class	
9	materials and instructor services.)	
10	5-A-Day	
11	Adult White T-shirt	10.00
12	Adult Colored T-shirt	10.00
13	Adult Sweat Shirt	20.00
14	Children's T-shirt	8.00
15	Aprons	5.00
16	Food Pyramid Poster	1.50
17	Posters	1.00
18	Puppet Show (rental/cleaning fee)	5.00
19	Refrigerator Magnets (food pyramid)	0.15
20	Tool Kit	10.00

Children with Special Health Care Needs

Note: The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned. For FY 1999, an increase of 0% is projected based on the Medical Inflation Rate for FY 1998 for physician services determined by the Utah Department of Health, Division of Health Care Financing.

Patient Care

1	Office Visit, New Patient	
2	99201 Problem focused, straightforward	41.00
3	99202 Expanded problem, straightforward	52.00
4	99203 Detailed, low complexity	77.00
5	99204 Comprehensive, Moderate complexity	103.00
6	99205 Comprehensive, high complexity	120.00
7	Office Visit, Established Patient	
8	99211 Minimal Service or non-MD	14.00
9	99212 Problem focused, straightforward	37.00
10	99213 Expanded problem, low complexity	51.00
11	99214 Detailed, moderate complexity	62.00
12	99215 Comprehensive, high complexity	94.00
13	99241 Consult	63.00
14	99242 Consult Exp.	77.00
15	99244 Consult Comprehensive	124.00
16	99361 Med Conference by Phys/Int Dis Team	63.00
17	Well Child Care	
18	99382 Initial Eval & Mgt., 1 - 4	77.00
19	99383 Initial Eval & Mgt., 5 - 11	77.00
20	Psychological	
21	96100 Psychological Testing	130.00
22	96110 Developmental Test	64.00
23	90801 Diagnostic Exam, per hour	130.00
24	90801-52 Diagnostic Exam, per hour, Reduced	
25	Procedures	63.00
26	90841 Individual Psychotherapy	66.00
27	90846 Family Med Psychotherapy, w/o 30 minutes	60.00
28	90847 Family Med Psychotherapy,	
29	conjoint 30 minutes	130.00
30	90882 Environmental Intervention w/Agencies	
31	Employers, etc.	37.00
32	90882-52 Environmental Intervention, Reduced	
33	Procedures	19.00
34	Physical and Occupational Therapy	
35	97110 Therapeutic Procedure, 15 minutes	24.00

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1	97116 Gait training	24.00
2	97530 Therapeutic activities to improve functional	
3	performance	41.00
4	97703 Check Out, Orthotic/Prosthetic Use	24.00
5	99201-OT Office visit, New patient, OT	41.00
6	92506-22 Office visit, Established patient, OT	24.00
7	92506-52 Office visit, Expanded problem, OT	48.00
8	Speech	
9	92506 Speech Basic Assessment	75.00
10	92506-22 Speech Assessment, unusual procedures	108.00
11	92506-52 Speech Assessment, reduced procedures	39.00
12	Ophthalmologic, New Patient	
13	92002 Ophthalmologic, Intermediate	55.00
14	92004 Ophthalmologic, Comprehensive	74.00
15	Ophthalmologic, Established Patient	
16	92012 Ophthalmologic, Intermediate	50.00
17	92014 Ophthalmologic, Comprehensive	69.00
18	Audiology	
19	92551 Audiometry, Pure Tone Screen	30.00
20	92552 Audiometry, Pure Tone Threshold	32.00
21	92553 Audiometry, Air and Bone	40.00
22	92557 Basic Comprehension, Audiometry	72.00
23	92567 Tympanometry	16.00
24	92582 Conditioning Play Audiometry	72.00
25	92589 Central Auditory Function	78.00
26	92591 Hearing Aid Exam Binaural	98.00
27	92587 Evaluation of Alternate	
28	Communication Device	38.00
29	92596 Ear Mold	76.00
30	92579 Visual Reinforcement Audio	31.00
31	92593 Hearing Aid Check, Binaural	88.00

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1	ITEM 127	To Department of Health -	
2		Division of Health Care Financing	
3		From General Fund	9,227,100
4		From Federal Funds	23,501,600
5		From Dedicated Credits Revenue	1,035,500
6		From General Fund Restricted - Nursing Facility Account	31,900
7		From Revenue Transfer - Office of Education, Nurse Training	81,100
8		From Revenue Transfer - Department of Health, Custody Medical Care	13,000
9		From Revenue Transfer - Department of Health, Aging Administration	28,200
10		From Revenue Transfer - Department of Health, Baby Your Baby	526,200
11		From Revenue Transfer - Department of Health, Outreach Immunization	120,000
12		From Revenue Transfer - Department of Health, Outreach Nutrition	152,500
13		From Revenue Transfer - Department of Human Services	
14		Services to People with Disabilities	2,076,100
15		From Revenue Transfer - Department of Human Services, Recovery Services	1,067,200
16		From Revenue Transfer - Department of Human Services,	
17		Developmental Center	615,100
18		From Revenue Transfer - Department of Workforce Services,	
19		Eligibility Contract	4,942,700
20		Schedule of Programs:	
21		Director's Office	3,067,600
22		Financial Services	3,685,700
23		Managed Health Care	1,860,400
24		Medicaid Operations	2,151,400
25		Eligibility Services	9,482,100
26		Coverage and Reimbursement	2,808,300
27		Contracts	19,369,600
28		Utah Medical Assistance Program	993,100

29 It is the intent of the Legislature that the Division of Health Care
30 Financing may expend up to \$10,000 of the General Funds allocated for
31 Medical Assistance to provide emergent medical-related services for persons.

32 It is the intent of the Legislature that funds collected by the Division of
33 Health Care Financing from the Utah Medical Assistance Program Dental
34 Clinic for services provided are nonlapsing.

1 It is the intent of the Legislature that the Division of Health Care
 2 Financing pursue Federal Medicaid waivers to include Home Health Care in
 3 order to reduce costs and improve the quality of services.

4 It is the intent of the Legislature that the Division of Health Care
 5 Financing use a Utah-specific market basket indicator for nursing facilities,
 6 to the extent possible, instead of a national one, in determining future rate
 7 increases for long-term care facilities.

8 It is the intent of the Legislature that the Department of Health contract
 9 with a private entity to process and administer Medicaid crossover claims.
 10 The compensation for processing and administering such claims shall be for
 11 the amount of the costs incurred by the department to process the claims
 12 internally.

13	ITEM 128	To Department of Health -	
14		Medical Assistance	
15		From General Fund	140,152,600
16		From Federal Funds	477,744,000
17		From Dedicated Credits Revenue	21,951,000
18		From General Fund Restricted - Nursing Facility Account	4,244,800
19		From Revenue Transfer - Department of Health, Early Intervention	197,200
20		From Revenue Transfer - Department of Health, Presumptive Eligibility	42,500
21		From Revenue Transfer - Department of Health, Refugee Health	224,800
22		From Revenue Transfer - Department of Health, UMAP Clinics	292,700
23		From Revenue Transfer - Department of Human Services, Foster Care	25,000
24		From Revenue Transfer - Department of Human Services,	
25		Services Seeding - State Match	26,656,700
26		From Revenue Transfer - County Mental Health Authorities,	
27		Substance Abuse	196,500
28		From Revenue Transfer - Various School Districts, Skills Development	893,100
29		From Revenue Transfer - University of Utah, Poison Control	23,100
30		Schedule of Programs:	
31		Medicaid Base Program	569,215,400
32		Title XIX Funding for Human Services	97,004,100
33		Utah Medical Assistance Program	6,424,500

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1	It is the intent of the Legislature that the Department of Health will		
2	review with the Interim Executive Appropriations Committee any Medicaid		
3	Program reductions or additions.		
4	ITEM 129	To Health Policy Commission	
5		From General Fund	323,500
6		From Revenue Transfer - Department of Health, Health Care Financing	100,000
7		Schedule of Programs:	
8		Health Policy Commission	423,500
9	HUMAN SERVICES AND HEALTH		
10	HUMAN SERVICES		
11	ITEM 130	To Department of Human Services - Executive Director Operations	
12		From General Fund	7,977,400
13		From Federal Funds	14,032,800
14		From Dedicated Credits Revenue	56,900
15		From Revenue Transfers - Department of Health -	
16		Medical Assistance	31,400
17		From Revenue Transfers -Other Agencies	1,985,500
18		From Revenue Transfers - Departmental Divisions	75,000
19		Schedule of Programs:	
20		Executive Director Operations	2,128,900
21		Administrative Hearings	641,700
22		Information Technology	4,117,600
23		Administrative Support	2,923,900
24		Fiscal Operations	2,369,300
25		Human Resource Management	1,339,300
26		Local Discretionary Funds	1,880,100
27		Special Projects	911,700
28		Office of Children's Ombudsman	350,900
29		Division of Child and Family Services Monitoring Panel	24,200
30		Governor's Disabilities Council	655,800
31		Federal Energy Program	6,125,000
32		Foster Care Citizens Review Boards	690,600
33	It is the intent of the Legislature that in scheduling appropriation		

1 subcommittee meetings for the 1999 General Session, the Legislative
 2 Management Committee schedule a meeting of the FACT (Families,
 3 Agencies, Communities Together) Joint Legislative Group within the first
 4 three weeks of the General Session. It is further the intent of the Legislature
 5 that the agenda for this meeting include a review of all FACT related budget
 6 items and consideration of any appropriate recommendation of those items to
 7 the appropriation subcommittees involved with FACT.

8 It is the intent of the Legislature that the Department of Human Services
 9 present to the Legislative Fiscal Analyst's Office detailed outcome measures
 10 for each budget area in each division within the Department. These outcome
 11 measures shall be, wherever possible, reported in terms of outcomes achieved
 12 with the population served in addition to the report of total numbers served.
 13 The Legislative Fiscal Analyst Office shall include the Department's report
 14 including measurements within their budget presentation on an item by item
 15 basis.

16 It is the intent of the Legislature that no public money be used by the
 17 Governor's Council for People with Disabilities to develop, train for, or
 18 promote legislative lobbying efforts. Therefore, the funds appropriated by
 19 this Act for the use of the Council shall be used to develop services and
 20 supports for the people with disabilities in areas where the Council has
 21 identified weaknesses or gaps in the system.

22 In accordance with Section 62A-1-111, the following fees are approved
 23 for the services of the Department of Human Services for FY 1999.

24	Initial license (any new program except comprehensive mental	
25	health or substance abuse)	\$200.00
26	Adult Day Care (0-50 consumer per program)	50.00
27	Adult Day Care (More than 50 consumers per program)	100.00
28	Adult Day Care, per consumers capacity	1.25
29	Child Placing	150.00
30	Comprehensive Mental Health Treatment	600.00
31	Comprehensive Substance Abuse Treatment	600.00
32	Day Treatment	75.00
33	DUI Education Services	50.00

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1	Outpatient Treatment	50.00	
2	Residential Support	50.00	
3	Residential Treatment	100.00	
4	Residential Treatment, per consumer capacity	1.50	
5	Social Detoxification	100.00	
6	Life Safety Pre-inspection	100.00	
7	Outdoor Youth Program	100.00	
8	Outdoor Youth per consumer capacity	5.00	
9	FBI Fingerprint Check	24.00	
10	ITEM 131 To Department of Human Services - Division of Mental Health		
11	From General Fund		48,802,800
12	From Federal Funds		1,960,600
13	From Dedicated Credits Revenue		2,946,200
14	From Revenue Transfers - Department of Health - Medical Assistance		7,278,800
15	From Beginning Nonlapsing Appropriation Balances		98,700
16	From Closing Nonlapsing Appropriation Balances		(98,700)
17	Schedule of Programs:		
18	Administration	1,007,800	
19	Community Services	5,094,200	
20	Mental Health Centers	20,370,300	
21	Residential Services	2,967,500	
22	State Hospital	31,548,600	
23	ITEM 132 To Department of Human Services - Division of Substance Abuse		
24	From General Fund		10,401,500
25	From General Fund Restricted - Intoxicated Driver Rehabilitation Account		950,000
26	From Federal Funds		11,672,200
27	From Dedicated Credits Revenue		10,900
28	From Revenue Transfers - Department of Health - Medical Assistance		20,300
29	From Beginning Nonlapsing Appropriation Balances		4,900
30	From Closing Nonlapsing Appropriation Balances		(4,900)
31	Schedule of Programs:		
32	Administration	1,072,000	
33	State Services	2,537,600	
34	Local Centers	18,495,300	
35	DUI Fees on Fines	950,000	

1	ITEM 133	To Department of Human Services -	
2		Division of Services for People with Disabilities	
3		From General Fund	35,810,800
4		From General Fund Restricted - Trust Fund for People with	
5		Disabilities	690,000
6		From Federal Funds	2,382,400
7		From Dedicated Credits Revenue	1,862,300
8		From Revenue Transfers - Department of Health - Medical Assistance	67,228,700
9		From Beginning Nonlapsing Appropriation Balances	100,000
10		From Closing Nonlapsing Appropriation Balances	(100,000)
11		Schedule of Programs:	
12		Administration	2,704,900
13		Service Delivery	8,093,900
14		State Developmental Center	24,444,900
15		Residential Services	44,759,400
16		Day Services	10,131,500
17		Supported Employment	5,116,600
18		Out Movement	4,466,600
19		Family Support	6,317,700
20		Personal Assistance	541,600
21		Transportation	1,397,100
22		It is the intent of the Legislature that in renewing contracts with private	
23		providers the Division of Services for People with Disabilities shall consider	
24		prevailing labor market conditions.	
25		It is the intent of the Legislature that rent collected from individuals who	
26		occupy state owned group homes be applied to the cost of maintaining these	
27		facilities. The Division of Services for People with Disabilities will provide	
28		an accounting of state owned group home rents and costs upon request from	
29		the Legislature or the Legislative Fiscal Analyst.	
30		It is the intent of the Legislature that the Departments of Health and	
31		Human Services, the Division of Employment Development in the	
32		Department of Workforce Services, and the State Office of Education work	
33		jointly through the regular budget process to present program budget	
34		overviews for services to people with disabilities and for services to the aging	
35		to be presented to the 1999 Health and Human Services Appropriations	

1 Subcommittee. These program budget overviews will include a discussion of
2 the most appropriate and least costly funding options.

3	ITEM 134	To Department of Human Services - Office of Recovery Services	
4		From General Fund	11,935,300
5		From Federal Funds	23,858,500
6		From Revenue Transfers - Department of Health - Medical Assistance	1,589,100
7		From Beginning Nonlapsing Appropriation Balances	100,000
8		From Closing Nonlapsing Appropriation Balances	(100,000)

9 Schedule of Programs:

10	Administration	830,100
11	Financial Services	3,871,600
12	Electronic Technology	8,030,300
13	Child Support Services	17,492,100
14	Investigations and Collection	4,304,000
15	Attorney General Contract	2,854,800

16 It is the intent of the Legislature that the Office of Recovery Services
17 maintain a process for response to constituent complaints in a timely manner,
18 and attempt to resolve those complaints within the provisions and limitations
19 of state and federal law.

20	ITEM 135	To Department of Human Services - Division of Child and Family Services	
21		From General Fund	59,651,200
22		From General Fund Restricted - Domestic Violence Services Account	550,000
23		From General Fund Restricted - Children’s Trust Account	350,000
24		From Federal Funds	33,038,100
25		From Dedicated Credits Revenue	2,601,200
26		From Revenue Transfers - Department of Health - Medical Assistance	11,134,000

27 Schedule of Programs:

28	Administration	4,498,100
29	Service Delivery	45,631,600
30	In-Home Services	1,469,600
31	Out-of-Home Services	34,287,800
32	Facility Based Services	3,486,400
33	Treatment Services	1,142,100
34	Restricted Services	11,903,700

1	Domestic Violence Services	2,959,300	
2	Special Needs	1,595,900	
3	Children's Trust Fund	350,000	
4	ITEM 136 To Department of Human Services - Division of Aging and Adult Services		
5	From General Fund		10,540,100
6	From Federal Funds		6,709,500
7	From Dedicated Credits Revenue		100
8	From Revenue Transfers - Department of Health - Medical Assistance		924,700
9	From Beginning Nonlapsing Appropriation Balances		200,000
10	Schedule of Programs:		
11	Administration	1,076,400	
12	Local Government Grants	11,620,000	
13	Nonformula Funds	2,610,200	
14	Adult Protective Services	3,067,800	
15	It is the intent of the Legislature that the Departments of Health and		
16	Human Services, and the Division of Employment Development in the		
17	Department of Workforce Services, and the State Office of Education work		
18	jointly through the regular budget process to present program budget		
19	overviews for services to people with disabilities and for services to the aging		
20	to be presented to the 1999 Health and Human Services Appropriations		
21	Subcommittee. These program budget overviews will include a discussion of		
22	the most appropriate and least costly funding options.		
23	ITEM 137 To Department of Human Services - Internal Service Fund -		
24	From Dedicated Credits/Intragovernmental Revenue		4,778,700
25	Schedule of Programs:		
26	General Services	1,855,500	
27	Data Processing	2,923,200	
28	Approved FTE Positions - 45.0		
29	Approved Capital Outlay - \$0.0		
30	In accordance with Section 62A-1-111, the following fees are approved		
31	for the services of the Department of Human Services for FY 1999		
32	General Services		
33	Administration Building, per square foot	\$13.44	
34	Warehouse, per square foot	4.750	

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1	Hall Copiers, per copy	0.028	
2	Copy Center, per copy	0.023	
3	Data Processing		
4	Programmers, per hour	50.00	
5	HIGHER EDUCATION		
6	ITEM 138 To University of Utah - Education and General		
7	From General Fund		127,287,500
8	From Income Tax		24,091,600
9	From Dedicated Credits Revenue		52,221,100
10	Schedule of Programs:		
11	Education and General	203,600,200	
12	It is the intent of the Legislature that the State Board of Regents closely		
13	supervise fuel and power budgets. If surplus fuel and power funds appear		
14	likely in FY 1999, the Regents may authorize expenditures in excess of 10		
15	percent of the projected surplus for energy efficiency projects, then other		
16	critical institutional needs. These authorizations should be reported to the		
17	Legislature in the annual budget requests. No supplemental appropriation		
18	for fuel and power will be considered except for emergency measures or for		
19	unanticipated rate increases.		
20	It is the intent of the Legislature that any salary increases be distributed		
21	to faculty, professional and classified employees in an equitable manner.		
22	ITEM 139 To University of Utah - Educationally Disadvantaged		
23	From General Fund		692,700
24	Schedule of Programs:		
25	Educationally Disadvantaged	692,700	
26	It is the intent of the Legislature that any salary increases be distributed		
27	to faculty, professional and classified employees in an equitable manner.		
28	ITEM 140 To University of Utah - School of Medicine		
29	From General Fund		17,285,600
30	From Dedicated Credits Revenue		4,616,600
31	Schedule of Programs:		
32	School of Medicine	21,902,200	
33	ITEM 141 To University of Utah - University Hospital		
34	From General Fund		4,074,200
35	From Dedicated Credits Revenue - Land Grant Revenue		150,000

1	Schedule of Programs:		
2	University Hospital	4,062,800	
3	Miners Hospital	161,400	
4	It is the intent of the Legislature that patient fees be retained by the		
5	Hospital provided that they are spent in compliance with the Hospital's		
6	operating budget approved by the State Board of Regents.		
7	It is the intent of the Legislature that any salary increases be distributed		
8	to faculty, professional and classified employees in an equitable manner.		
9	ITEM 142 To University of Utah - Regional Dental Education Program		
10	From General Fund		514,100
11	From Dedicated Credits Revenue		67,300
12	Schedule of Programs:		
13	Regional Dental Education Program	581,400	
14	ITEM 143 To University of Utah - Research and Training		
15	From General Fund		3,070,400
16	Schedule of Programs:		
17	Research and Training	3,070,400	
18	It is the intent of the Legislature that any salary increases be distributed to		
19	faculty, professional and classified employees in an equitable manner.		
20	ITEM 144 To University of Utah - Public Service		
21	From General Fund		1,018,600
22	From Uniform School Fund		50,000
23	Schedule of Programs:		
24	Center for Economic Development	111,500	
25	Seismograph Stations	381,200	
26	Museum of Natural History	479,200	
27	State Arboretum	96,700	
28	It is the intent of the Legislature that any salary increases be distributed		
29	to faculty, professional and classified employees in an equitable manner.		
30	ITEM 145 To University of Utah - Statewide T. V. Administration		
31	From General Fund		2,461,500
32	From Income Tax		552,400
33	Schedule of Programs:		
34	Statewide T. V. Administration	221,400	
35	Public Broadcasting and Educational T. V.	2,792,500	

1		Legislature in the annual budget requests. No supplemental appropriation	
2		for fuel and power will be considered except for emergency measures or for	
3		unanticipated rate increases.	
4		It is the intent of the Legislature that any salary increases be distributed	
5		to faculty, professional and classified employees in an equitable manner.	
6	ITEM 151	To Utah State University - Educationally Disadvantaged	
7		From General Fund	227,900
8		Schedule of Programs:	
9		Educationally Disadvantaged	227,900
10	ITEM 152	To Utah State University - Water Research Laboratory	
11		From General Fund	1,392,300
12		From General Fund Restricted - Mineral Lease Account	697,500
13		Schedule of Programs:	
14		Water Research Laboratory	2,089,800
15		It is the intent of the Legislature that any salary increases be distributed	
16		to faculty, professional and classified employees in an equitable manner.	
17	ITEM 153	To Utah State University - Ecology Center	
18		From General Fund	783,300
19		Schedule of Programs:	
20		Ecology Center	783,300
21		It is the intent of the Legislature that any salary increases be distributed	
22		to faculty, professional and classified employees in an equitable manner.	
23	ITEM 154	To Utah State University - Research and Training Grants	
24		From General Fund	925,000
25		Schedule of Programs:	
26		Research and Training Grants	925,000
27		It is the intent of the Legislature that any salary increases be distributed	
28		to faculty, professional and classified employees in an equitable manner.	
29	ITEM 155	To Utah State University - Southeastern Utah Continuing Education Center	
30		From General Fund	639,300
31		From Income Tax	2,800
32		From Dedicated Credits Revenue	329,600
33		Schedule of Programs:	
34		Academic	931,700
35		Applied Technology Education	40,000

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1	It is the intent of the Legislature that any salary increases be distributed		
2	to faculty, professional and classified employees in an equitable manner.		
3	ITEM 156	To Utah State University - Uintah Basin Continuing Education Center	
4		From General Fund	1,972,500
5		From Income Tax	189,900
6		From Dedicated Credits Revenue	1,265,200
7		Schedule of Programs:	
8		Academic	3,219,000
9		Applied Technology Education	208,600
10	It is the intent of the Legislature that any salary increases be distributed		
11	to faculty, professional and classified employees in an equitable manner.		
12	ITEM 157	To Utah State University - Man and His Bread Museum	
13		From General Fund	146,300
14		Schedule of Programs:	
15		Man and His Bread Museum	146,300
16	It is the intent of the Legislature that any salary increases be distributed		
17	to faculty, professional and classified employees in an equitable manner.		
18	ITEM 158	To Utah State University - Production Center	
19		From General Fund	330,800
20		Schedule of Programs:	
21		Production Center	330,800
22	It is the intent of the Legislature that any salary increases be distributed		
23	to faculty, professional and classified employees in an equitable manner.		
24	ITEM 159	To Utah State University - Agricultural Experiment Station	
25		From General Fund	10,077,000
26		From Dedicated Credits Revenue	630,000
27		From Federal Funds	1,813,800
28		Schedule of Programs:	
29		Agricultural Experiment Station	12,520,800
30	It is the intent of the Legislature that any salary increases be distributed		
31	to faculty, professional and classified employees in an equitable manner.		
32	ITEM 160	To Utah State University - Cooperative Extension Division	
33		From General Fund	8,654,400
34		From Income Tax	390,000

1	From Dedicated Credits Revenue	150,000
2	From Federal Funds	2,088,500
3	Schedule of Programs:	
4	Cooperative Extension	11,282,900
5	It is the intent of the Legislature that any salary increases be distributed	
6	to faculty, professional and classified employees in an equitable manner.	
7	ITEM 161 To Utah State University - Land Grant Management	
8	From Dedicated Credits Revenue - Land Grant Revenue	100,600
9	Schedule of Programs:	
10	Land Grant Management	100,600
11	ITEM 162 To Utah State University - Mineral Lease Research	
12	From General Fund	917,600
13	Schedule of Programs:	
14	Mineral Lease Research	917,600
15	It is the intent of the Legislature that any salary increases be distributed	
16	to faculty, professional and classified employees in an equitable manner.	
17	ITEM 163 To Weber State University - Education and General	
18	From General Fund	40,938,200
19	From Income Tax	7,552,200
20	From Dedicated Credits Revenue	20,193,200
21	Schedule of Programs:	
22	Academic	55,706,200
23	Applied Technology Education	12,977,400
24	It is the intent of the Legislature that the State Board of Regents closely	
25	supervise fuel and power budgets. If surplus fuel and power funds appear	
26	likely in FY 1999, the Regents may authorize expenditures in excess of 10	
27	percent of the projected surplus for energy efficiency projects, then other	
28	critical institutional needs. These authorizations should be reported to the	
29	Legislature in the annual budget requests. No supplemental appropriation	
30	for fuel and power will be considered except for emergency measures or for	
31	unanticipated rate increases.	
32	It is the intent of the Legislature that any salary increases be distributed	
33	to faculty, professional and classified employees in an equitable manner.	
34	ITEM 164 To Weber State University - Educationally Disadvantaged	
35	From General Fund	301,600

1	Schedule of Programs:		
2	Educationally Disadvantaged	301,600	
3	ITEM 165 To Southern Utah University - Education and General		
4	From General Fund		19,178,300
5	From Income Tax		2,318,500
6	From Dedicated Credits Revenue		8,031,000
7	Schedule of Programs:		
8	Academic	25,139,300	
9	Applied Technology Education	4,388,500	
10	It is the intent of the Legislature that the State Board of Regents closely		
11	supervise fuel and power budgets. If surplus fuel and power funds appear		
12	likely in FY 1999, the Regents may authorize expenditures in excess of 10		
13	percent of the projected surplus for energy efficiency projects, then other		
14	critical institutional needs. These authorizations should be reported to the		
15	Legislature in the annual budget requests. No supplemental appropriation		
16	for fuel and power will be considered except for emergency measures or for		
17	unanticipated rate increases.		
18	It is the intent of the Legislature that any salary increases be distributed		
19	to faculty, professional and classified employees in an equitable manner.		
20	It is the intent of the legislature that \$25,000 from the allocation to		
21	Southern Utah University from the Mineral Lease Account for research shall		
22	be directed to the Division of Continuing Education Office of Distance		
23	Learning at Southern Utah University to develop an environmental education		
24	literacy curriculum.		
25	ITEM 166 To Southern Utah University - Educationally Disadvantaged		
26	From General Fund		88,900
27	Schedule of Programs:		
28	Educationally Disadvantaged	88,900	
29	It is the intent of the Legislature that any salary increases be distributed		
30	to faculty, professional and classified employees in an equitable manner.		
31	ITEM 167 To Southern Utah University - University Center at St. George		
32	From General Fund		494,900
33	From Dedicated Credits Revenue		144,900
34	Schedule of Programs:		
35	University Center at St. George	639,800	

1	ITEM 168	To Southern Utah University - Shakespeare Festival	
2		From General Fund	13,200
3		Schedule of Programs:	
4		Shakespeare Festival	13,200
5	ITEM 169	To Snow College - Education and General	
6		From General Fund	9,549,200
7		From Income Tax	1,145,300
8		From Dedicated Credits Revenue	3,008,000
9		Schedule of Programs:	
10		Academic	11,304,100
11		Applied Technology Education	2,398,400
12		It is the intent of the Legislature that the State Board of Regents closely	
13		supervise fuel and power budgets. If surplus fuel and power funds appear	
14		likely in FY 1999, the Regents may authorize expenditures in excess of 10	
15		percent of the projected surplus for energy efficiency projects, then other	
16		critical institutional needs. These authorizations should be reported to the	
17		Legislature in the annual budget requests. No supplemental appropriation	
18		for fuel and power will be considered except for emergency measures or for	
19		unanticipated rate increases.	
20		It is the intent of the Legislature that any salary increases be distributed	
21		to faculty, professional and classified employees in an equitable manner.	
22	ITEM 170	To Snow College - Educationally Disadvantaged	
23		From General Fund	34,500
24		Schedule of Programs:	
25		Educationally Disadvantaged	34,500
26	ITEM 171	To Dixie College - Education and General	
27		From General Fund	11,560,000
28		From Income Tax	1,378,300
29		From Dedicated Credits Revenue	4,146,000
30		Schedule of Programs:	
31		Academic	14,140,900
32		Applied Technology Education	2,943,400
33		It is the intent of the Legislature that the State Board of Regents closely	
34		supervise fuel and power budgets. If surplus fuel and power funds appear	
35		likely in FY 1999, the Regents may authorize expenditures in excess of 10	

1 percent of the projected surplus for energy efficiency projects, then other
 2 critical institutional needs. These authorizations should be reported to the
 3 Legislature in the annual budget requests. No supplemental appropriation
 4 for fuel and power will be considered except for emergency measures or for
 5 unanticipated rate increases.

6 It is the intent of the Legislature that any salary increases be distributed
 7 to faculty, professional and classified employees in an equitable manner.

8	ITEM 172	To Dixie College - Educationally Disadvantaged	
9		From General Fund	32,900
10		Schedule of Programs:	
11		Educationally Disadvantaged	32,900
12	ITEM 173	To Dixie College - Zion Park Amphitheater	
13		From General Fund	55,900
14		From Dedicated Credits Revenue	31,400
15		Schedule of Programs:	
16		Zion Park Amphitheater	87,300
17	ITEM 174	To College of Eastern Utah - Education and General	
18		From General Fund	7,134,400
19		From Income Tax	1,526,400
20		From Dedicated Credits Revenue	1,650,500
21		Schedule of Programs:	
22		Academic	7,815,100
23		Applied Technology Education	2,496,200

24 It is the intent of the Legislature that the State Board of Regents closely
 25 supervise fuel and power budgets. If surplus fuel and power funds appear
 26 likely in FY 1999, the Regents may authorize expenditures in excess of 10
 27 percent of the projected surplus for energy efficiency projects, then other
 28 critical institutional needs. These authorizations should be reported to the
 29 Legislature in the annual budget requests. No supplemental appropriation
 30 for fuel and power will be considered except for emergency measures or for
 31 unanticipated rate increases.

32 It is the intent of the Legislature that any salary increases be distributed
 33 to faculty, professional and classified employees in an equitable manner.

34	ITEM 175	To College of Eastern Utah - Educationally Disadvantaged	
35		From General Fund	120,500

1	Schedule of Programs:		
2	Educationally Disadvantaged	120,500	
3	ITEM 176 To College of Eastern Utah - Prehistory Museum		
4	From General Fund		166,900
5	From Dedicated Credits Revenue		1,000
6	Schedule of Programs:		
7	Prehistory Museum	167,900	
8	It is the intent of the Legislature that any salary increases be distributed		
9	to faculty, professional and classified employees in an equitable manner.		
10	ITEM 177 To College of Eastern Utah - San Juan Center		
11	From General Fund		1,551,400
12	From Income Tax		34,000
13	From Dedicated Credits Revenue		399,500
14	Schedule of Programs:		
15	Academic	1,581,200	
16	Applied Technology Education	403,700	
17	It is the intent of the Legislature that the State Board of Regents closely		
18	supervise fuel and power budgets. If surplus fuel and power funds appear		
19	likely in FY 1999, the Regents may authorize expenditures in excess of 10		
20	percent of the projected surplus for energy efficiency projects, then other		
21	critical institutional needs. These authorizations should be reported to the		
22	Legislature in the annual budget requests. No supplemental appropriation		
23	for fuel and power will be considered except for emergency measures or for		
24	unanticipated rate increases.		
25	It is the intent of the Legislature that any salary increases be distributed		
26	to faculty, professional and classified employees in an equitable manner.		
27	ITEM 178 To Utah Valley State College - Education and General		
28	From General Fund		24,719,700
29	From Income Tax		4,976,000
30	From Dedicated Credits Revenue		18,037,500
31	Schedule of Programs:		
32	Academic	31,312,400	
33	Applied Technology Education	16,420,800	

1 It is the intent of the Legislature that the State Board of Regents closely
 2 supervise fuel and power budgets. If surplus fuel and power funds appear
 3 likely in FY 1999, the Regents may authorize expenditures in excess of 10
 4 percent of the projected surplus for energy efficiency projects, then other
 5 critical institutional needs. These authorizations should be reported to the
 6 Legislature in the annual budget requests. No supplemental appropriation
 7 for fuel and power will be considered except for emergency measures or for
 8 unanticipated rate increases.

9 It is the intent of the Legislature that any salary increases be distributed
 10 to faculty, professional and classified employees in an equitable manner.

11	ITEM 179	To Utah Valley State College - Educationally Disadvantaged	
12		From General Fund	123,500
13		Schedule of Programs:	
14		Educationally Disadvantaged	123,500
15	ITEM 180	To Salt Lake Community College - Education and General	
16		From General Fund	33,761,200
17		From Income Tax	8,179,300
18		From Dedicated Credits Revenue	18,617,600
19		Schedule of Programs:	
20		Academic	38,929,300
21		Applied Technology Education	21,628,800

22 It is the intent of the Legislature that the State Board of Regents closely
 23 supervise fuel and power budgets. If surplus fuel and power funds appear
 24 likely in FY 1999, the Regents may authorize expenditures in excess of 10
 25 percent of the projected surplus for energy efficiency projects, then other
 26 critical institutional needs. These authorizations should be reported to the
 27 Legislature in the annual budget requests. No supplemental appropriation
 28 for fuel and power will be considered except for emergency measures or for
 29 unanticipated rate increases.

30 It is the intent of the Legislature that any salary increases be distributed
 31 to faculty, professional and classified employees in an equitable manner.

32	ITEM 181	To Salt Lake Community College - Educationally Disadvantaged	
33		From General Fund	191,700
34		Schedule of Programs:	
35		Educationally Disadvantaged	191,700

1	ITEM 182	To Salt Lake Community College - Skills Center	
2		From General Fund	3,200,200
3		From Income Tax	422,000
4		From Dedicated Credits Revenue	808,500

5	Schedule of Programs:		
6	Skills Center		4,430,700

7 It is the intent of the Legislature that any salary increases be distributed
8 to faculty, professional and classified employees in an equitable manner.

9	ITEM 183	To State Board of Regents - Administration	
10		From General Fund	2,999,500
11		From Income Tax	16,100
12		From Dedicated Credits Revenue	90,000

13	Schedule of Programs:		
14	Administration		2,805,600
15	Prison Recidivism		300,000

16 It is the intent of the Legislature that the State Board of Regents closely
17 supervise fuel and power budgets. If surplus fuel and power funds appear
18 likely in FY 1999, the Regents may authorize expenditures in excess of 10
19 percent of the projected surplus for energy efficiency projects, then other
20 critical institutional needs. These authorizations should be reported to the
21 Legislature in the annual budget requests. No supplemental appropriation
22 for fuel and power will be considered except for emergency measures or for
23 unanticipated rate increases.

24 It is the intent of the Legislature that the Utah State Board of Regents in
25 consultation with the Utah Academic Library Council coordinate system
26 library funding for the University of Utah, Utah State University, Weber
27 State University, Southern Utah University, Snow College, Dixie College,
28 College of Eastern Utah, Utah Valley State College, and Salt Lake
29 Community College.

30 It is the intent of the Legislature that the programmatic funding for the
31 Utah Electronic Community College be designated for program development
32 by UECC member schools. Where appropriate, the Legislature intends for
33 the State Board of Regents to administer a "Request for Proposal" process in
34 the distribution of funds. It is the intent of the Legislature that the State
35 Board of Regents establish accountability measures and a master plan for the

1 operation of the UECC in consultation with UECC member schools, the
 2 Governor’s Office, and the Legislative Fiscal Analyst.

3 It is the intent of the Legislature that Fiscal Year 2000 enrollment
 4 funding of USHE institutions will be no less than the total amount
 5 appropriated for enrollment in Fiscal Year 1999.

6 It is the intent of the Legislature that scheduling and programming of
 7 technology delivered courses be coordinated through the Utah Education
 8 Network. It is the intent of the Legislature that each institution within the
 9 USHE have access to distance education technology.

10 It is the intent of the Legislature that any salary increases be distributed
 11 to faculty, professional and classified employees in an equitable manner.

12 It is the intent of the Legislature that the State Board of Regents, in
 13 cooperation with the Legislative Fiscal Analyst, present a report on graduate
 14 tuition to the Executive Appropriations Committee and the Education
 15 Interim Committee during the 1998 interim session.

16 It is the intent of the Legislature that Mineral Lease replacement funds
 17 appropriated to Higher Education be distributed before the Executive
 18 Appropriations Committee establishes guidelines for new funds.

19 It is the intent of the Legislature that the State Board of Regents, the
 20 Governor’s Office of Planning and Budget, and the Legislative Fiscal
 21 Analyst adopt a common method for determining enrollment funding.

22	ITEM 184	To Board of Regents - Western Interstate Commission for Higher Education	
23		From General Fund	979,600
24		Schedule of Programs:	
25		Western Interstate Commission for Higher Education	979,600
26	ITEM 185	To Board of Regents - Student Aid	
27		From General Fund	3,899,600
28		From Federal Funds	390,000
29		Schedule of Programs:	
30		Student Aid	4,239,600
31		Minority Scholarships	50,000
32	ITEM 186	To Board of Regents - Utah Teaching Career Scholarship/ Terrell H. Bell Teaching Incentive Loan Program	
33			
34		From General Fund	651,200
35		From Dedicated Credits Revenue	50,000

1	Schedule of Programs:		
2	Utah Teaching Career Scholarship	701,200	
3	It is the intent of the Legislature that any salary increases be distributed		
4	to faculty, professional and classified employees in an equitable manner.		
5	ITEM 187 To Board of Regents - Applied Technology Education Service Regions		
6	From General Fund		1,395,900
7	Schedule of Programs:		
8	Applied Technology Education Service Regions	1,395,900	
9	It is the intent of the Legislature that any salary increases be distributed		
10	to faculty, professional and classified employees in an equitable manner.		
11	ITEM 188 To Board of Regents - University Centers		
12	From General Fund		251,600
13	Schedule of Programs:		
14	University Centers	251,600	
15	It is the intent of the Legislature that any salary increases be distributed		
16	to faculty, professional and classified employees in an equitable manner.		
17	ITEM 189 To Board of Regents - Mineral Lease Account		
18	From General Fund Restricted - Mineral Lease Account		2,827,100
19	Schedule of Programs:		
20	University of Utah	887,800	
21	Utah State University	585,900	
22	Weber State University	350,600	
23	Southern Utah University	130,500	
24	Snow College	71,600	
25	Dixie College	88,500	
26	College of Eastern Utah	42,100	
27	Utah Valley State College	262,300	
28	Salt Lake Community College	407,800	
29	It is the intent of the legislature that \$25,000 from the allocation to		
30	Southern Utah University from the Mineral Lease Account for research shall		
31	be directed to the Division of Continuing Education Office of Distance		
32	Learning at Southern Utah University to develop an environmental education		
33	literacy curriculum.		
34	ITEM 190 To Board of Regents - Utah Education Network -Technology Initiative		
35	From General Fund		2,600,000

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1	Schedule of Programs:		
2	Utah Education Network - Technology Initiative	2,600,000	
3	ITEM 191 To Board of Regents - Teacher Training for Sensory Impaired		
4	From General Fund		227,500
5	Schedule of Programs:		
6	Teacher Training for Sensory Impaired	227,500	
7	ITEM 192 To Board of Regents - Western Governors University		
8	From General Fund		414,000
9	Schedule of Programs:		
10	Western Governors University	414,000	
11	It is the intent of the Legislature that any salary increases be distributed to		
12	faculty, professional and classified employees in an equitable manner.		
13	ITEM 193 To Board of Regents - Federal Programs		
14	From Federal Funds		300,000
15	Schedule of Programs:		
16	Federal Programs	300,000	
17	ITEM 194 To Board of Regents-Utah Academic Library Council		
18	From General Fund		2,274,000
19	Schedule of Programs		
20	Library Initiative	2,274,000	
21	It is the intent of the Legislature that the Utah State Board of Regents in		
22	consultation with the Utah Academic Library Council coordinate system		
23	library funding for the University of Utah, Utah State University, Weber		
24	State University, Southern Utah University, Snow College, Dixie College,		
25	College of Eastern Utah, Utah Valley State College, and Salt Lake		
26	Community College.		
27	ITEM 195 To Board of Regents-Utah Electronic Community College		
28	From General Fund		118,600
29	Schedule of Programs:		
30	Utah Electronic Community College	118,600	
31	ITEM 196 To Utah Education Network		
32	From General Fund		1,507,500
33	Schedule of Programs:		
34	Satellite Telecommunications	1,507,500	

1	It is the intent of the Legislature that scheduling and programming of		
2	technology delivered courses be coordinated through the Utah Education		
3	Network.		
4	It is the intent of the Legislature that each institution within the USHE		
5	have access to distance education technology.		
6	ITEM 197	To Utah Education Network	
7		From General Fund	242,500
8		Schedule of Programs:	
9		College of Eastern Utah Distance Education	242,500
10	ITEM 198	To Utah Education Network	
11		From General Fund	615,000
12		Schedule of Programs:	
13		UEN Technology Initiative	615,000
14	ITEM 199	To Utah Education Network	
15		From Uniform School Fund	10,018,100
16		Schedule of Programs:	
17		EDNET	4,932,800
18		DataLink	5,085,300
19	NATURAL RESOURCES		
20	ITEM 200	To Department of Agriculture - General Administration	
21		From General Fund	5,448,000
22		From General Fund Restricted - Agricultural	
23		and Wildlife Damage Prevention Account	2,000
24		From General Fund Restricted - Utah Livestock Brand	
25		and Anti-Theft Fund	5,600
26		From General Fund Restricted - Tuberculosis	
27		and Bangs Disease Control Account	10,000
28		From Federal Funds	1,239,400
29		From Dedicated Credits Revenue	341,200
30		From Revenue Transfers - Federal	
31		Government Pass-through	33,000
32		Schedule of Programs:	
33		Administration	949,400
34		Meat Inspection	1,416,800
35		Chemistry Laboratory	680,100

1	Animal Health	666,000
2	Agriculture Inspection	1,504,400
3	Regulatory Services	1,144,000
4	Weights and Measures	718,500

5 It is the intent of the Legislature that any unexpended funds from the
 6 appropriation for pesticide disposal amnesty are to be considered nonlapsing.

7 It is the intent of the Legislature that the proceeds from fertilizer
 8 assessment be held as nonlapsing revenues.

9 It is the intent of the Legislature that the funds for the Pesticide Control
 10 program be considered nonlapsing.

11 It is the intent of the Legislature that funds collected from pesticide
 12 applicators for educational and testing materials be nonlapsing.

13 In accordance with Section 4-2-2(2), the following fees are approved for
 14 the services of the Department of Agriculture for FY 1999.

15 General Administration:

16 Produce Dealer

17	Produce Dealer	25.00
18	Dealer's Agent	10.00
19	Broker/Agent	25.00
20	Produce Broker	25.00
21	Livestock Dealer	25.00
22	Livestock Dealer/Agent	10.00

23 Livestock Auctions

24	Livestock Auction Market	50.00
25	Auction Weighperson	10.00

26 Registered Farms Recording fee 10.00

27 Meal Inspection

28 Meat Packing

29	Meat Packing Plant	50.00
30	Custom Exempt	50.00

31 Chemistry Laboratory

32 Feed and Meat

33	Moisture, 1 sample	15.00
34	Moisture, 2-5 samples, per sample	10.00
35	Moisture, over 6 samples, per sample	5.00

1	Fat, 1 sample	30.00
2	Fat, 2-5 samples, per sample	25.00
3	Fat, over 6 samples, per sample	20.00
4	Fiber, 1 sample	45.00
5	Fiber, 2-5 samples, per sample	40.00
6	Fiber, over 6 samples, per sample	35.00
7	Protein, 1 sample	25.00
8	Protein, 2-5 samples, per sample	20.00
9	Protein, over 6 samples, per sample	15.00
10	NPN, 1 sample	20.00
11	NPN, 2-5 samples, per sample	15.00
12	NPN, over 6 samples, per sample	10.00
13	Ash, 1 sample	15.00
14	Ash, 2-5 samples, per sample	10.00
15	Ash, over 6 samples, per sample	5.00
16	Fertilizer	
17	Nitrogen, 1 sample	25.00
18	Nitrogen, 2-5 samples, per sample	20.00
19	Nitrogen, over 6 samples, per sample	15.00
20	P ₂ O ₅ , 1 sample	30.00
21	P ₂ O ₅ , 2-5 samples, per sample	25.00
22	P ₂ O ₅ , over 6 samples, per sample	20.00
23	K ₂ O, 1 sample	25.00
24	K ₂ O, 2-5 samples, per sample	20.00
25	K ₂ O, over 6 samples, per sample	15.00
26	Trace Elements (Atomic Absorption)	
27	Iron	20.00
28	Copper	20.00
29	Zinc	20.00
30	Manganese	20.00
31	Molybdenum	40.00
32	Trace Elements (In Water)	
33	Iron	10.00
34	Copper	10.00
35	Zinc	10.00

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1	Manganese	10.00
2	Molybdenum	10.00
3	Vitamins	
4	Vitamin A, 1 sample	60.00
5	Vitamin A, 2-5 samples, per sample	55.00
6	Vitamin A, over 6 samples, per sample	50.00
7	Vitamin B, 1 sample	60.00
8	Vitamin B, 2-5 samples, per sample	55.00
9	Vitamin B, over 6 samples, per sample	50.00
10	Vitamin B ₂ , 1 sample	60.00
11	Vitamin B ₂ , 2-5 samples, per sample	55.00
12	Vitamin B ₂ , over 6 samples, per sample	50.00
13	Vitamin C, 1 sample	60.00
14	Vitamin C, 2-5 samples, per sample	55.00
15	Vitamin C, over 6 samples, per sample	50.00
16	Minerals	
17	Calcium, 1 sample	25.00
18	Calcium, 2-5 samples, per sample	20.00
19	Calcium, over 6 samples, per sample	15.00
20	Sodium Chloride, 1 sample	25.00
21	Sodium Chloride, 2-5 samples, per sample	20.00
22	Sodium Chloride, over 6 samples, per sample	15.00
23	Iodine, 1 sample	25.00
24	Iodine, 2-5 samples, per sample	20.00
25	Iodine, over 6 samples, per sample	15.00
26	Drugs and Antibiotics	
27	Sulfamethazine Screen, 1 sample	25.00
28	Sulfamethazine Screen, 2-5 samples,	
29	per sample	20.00
30	Sulfamethazine Screen, over 6 samples,	
31	per sample	15.00
32	Aflatoxin-Elisamethod, 1 sample	25.00
33	Aflatoxin-Elisamethod, 2-5 samples,	
34	per sample	20.00

1	Aflatoxin-Elisamethod, over 6 samples,	
2	per sample	15.00
3	Pesticides/Herbicides	
4	Chlorinated Hydrocarbon Screen,	
5	1 sample	70.00
6	Chlorinated Hydrocarbon Screen,	
7	2-5 samples, per sample	65.00
8	Chlorinated Hydrocarbon Screen,	
9	over 6 samples, per sample	60.00
10	Organo Phosphate Screen, 1 sample	70.00
11	Organo Phosphate Screen, 2-5 samples,	
12	per sample	65.00
13	Organo Phosphate Screen, over 6 samples,	
14	per sample	60.00
15	Chlorophenoxy Herbicide Screen	
16	Reports for the following components:	
17	2-4D, 1 sample	150.00
18	2-4D, 2-5 samples, per sample	140.00
19	2-4D, over 6 samples, per sample	130.00
20	2,4,5-T Screen, 1 sample	150.00
21	2,4,5-T, 2-5 samples, per sample	140.00
22	2,4,5-T, over 6 samples,	
23	per sample	130.00
24	Silvex, 1 sample	150.00
25	Silvex, 2-5 samples, per sample	140.00
26	Silvex, over 6 samples, per sample	130.00
27	Individual components from screens:	
28	1 sample	75.00
29	2-5 samples, per sample	70.00
30	over 6 samples, per sample	65.00
31	Certification Fee - Milk Laboratory	
32	Evaluation Program	
33	Basic Lab Fee	50.00
34	Number of Certified Analyst (3 x \$10.00)	30.00

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1	Number of Approved Test (3 x \$10.00)	30.00
2	Total Yearly Assessed Fee	90.00
3	Standard Plate count	5.00
4	Coliform Count	5.00
5	Test for Inhibitory Substances (antibiotics)	5.00
6	Phosphatase Test	15.00
7	WMT Screening Test	5.00
8	DMSCC (Confirmation)	10.00
9	DSCC (Foss Instrumentation)	5.00
10	Coliform Confirmation	5.00
11	Container Rinse Test	10.00
12	H ₂ O Coli Total Count (MF Filtration)	5.00
13	H ₂ O Coli Confirmation Test	5.00
14	Butterfat % (Babcock Method)	10.00
15	Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00
16	Reactivated Phosphatase Confirmation	15.00
17	Antibiotic Confirmation Tests	10.00
18	All Other Services, per hour	30.00
19	Animal Health	
20	Commercial Aquaculture Facility	150.00
21	Commercial Fee Fishing Facility	30.00
22	Citation, per violation	75.00
23	Citation, per head	2.00
24	If not paid within 15 days 2 times citation fee	
25	If not paid within 30 days 4 times citation fee	
26	Feed Garbage to Swine	25.00
27	Hatchery	
28	Hatchery Operation (Poultry)	25.00
29	Health Certificate Book	8.00
30	Coggins testing	4.00
31	Service fee	
32	(Dog food and Brine shrimp, misc.), per day	225.00
33	Service fee	
34	(Dog food and Brine shrimp, misc.), per mile	State Rate

1	Agricultural Inspection	
2	Shipping Point	
3	Fruit	
4	Packages, 19.lb. or less, per package	0.020
5	20 to 29 lb. package, per package	0.025
6	over 29 lb. package, per package	0.030
7	Bulk load, per cwt.	0.045
8	Vegetables	
9	Potatoes, per cwt.	0.055
10	Onions, per cwt.	0.060
11	Cucurbita family includes:	
12	watermelon, muskmelon, squash (Summer,	
13	Fall, and Winter), Pumpkin, gourd and others	
14	per cwt	0.045
15	Other vegetables	
16	Less than 60 lb. package,	
17	per package	0.035
18	over 60 lb. package, per package	0.045
19	Phytosanitary Inspection, per inspection	25.00
20	with grade certification	15.00
21	Minimum charge per certificate	
22	for one commodity (except regular	
23	rate at continuous grading facilities)	21.00
24	Minimum charge per commodity for mixed loads,	
25	(not to exceed \$45.00 per mixed load)	21.00
26	Hourly charge for inspection of raw products	
27	at processing plants	21.00
28	Hourly charge for inspectors' time more than 40	
29	hours per week (overtime), plus regular fees	31.50
30	Hourly charge for major holidays and Sundays	
31	(four-hour minimum), plus regular fees	31.50
32	Holidays include:	
33	New Year's Day	
34	Memorial Day	

1	Independence Day	
2	Labor Day	
3	Thanksgiving Day	
4	Christmas Day	
5	All Inspections shall include mileage which will be	
6	charged according to the current mileage rate	
7	of the State of Utah	
8	Export Compliance Agreements	50.00
9	Nursery	
10	Nursery	50.00
11	Nursery Agent	25.00
12	Nursery Outlet	50.00
13	Feed	
14	Commercial Feed	25.00
15	Custom Formula Permit	50.00
16	Pesticide	
17	Commercial Applicator Certification	
18	Triennial (3 year) Certification and License	45.00
19	Annual License	15.00
20	Replacement of lost or stolen Certificate/License	15.00
21	Failed examinations may be retaken two more	
22	times at no charge	
23	Additional re-testing (two more times).	15.00
24	Triennial (3 year) Examination and	
25	educational materials fee	20.00
26	Product Registration	60.00
27	Dealer license	
28	Annual	15.00
29	Triennial	45.00
30	Fertilizer	
31	Blenders License	50.00
32	Annual Assessment, per ton	0.15
33	Minimum annual assessment	20.00
34	Fertilizer Registration	25.00

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1	Beekeepers	
2	License	10.00
3	Inspection fee, per hour	30.00
4	Salvage Wax Registration fee	10.00
5	Control Atmosphere	10.00
6	Seed Purity	
7	Flowers	10.00
8	Grains	6.00
9	Grasses	15.00
10	Legumes	6.00
11	Trees and Shrubs	10.00
12	Vegetables	6.00
13	Seed Germination	
14	Flowers	10.00
15	Grains	6.00
16	Grasses	10.00
17	Legumes	6.00
18	Trees and Shrubs	10.00
19	Vegetables	6.00
20	Seed Tetrazolium Test	
21	Flowers	20.00
22	Grains	12.00
23	Grasses	20.00
24	Legumes	15.00
25	Trees and Shrubs	20.00
26	Vegetables	12.00
27	Embryo Analysis (Loose Smut Test)	11.00
28	Cutting Test	8.00
29	Mill Check	Hourly Charge
30	Examination of Extra Quantity for	
31	Other Crop or Weed Seed	Hourly Charge
32	Examination for Noxious Weeds Only	Hourly Charge
33	Identification	No Charge
34	Hourly Charges	21.00

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1	Additional Copies of Analysis Reports	1.00
2	Hourly charge for any other inspection	
3	service performed on an hourly basis	
4	(one hour minimum)	21.00
5	Mixtures will be charged based on the sum for each individual kind in	
6	excess of 5 percent.	
7	Samples which require excessive time, screenings, low grade, dirty, or	
8	unusually difficult sample will be charged at the hourly rate.	
9	Charges for tests or kinds of seeds not listed will be determined by the	
10	Seed Laboratory.	
11	Hourly charges may be made on seed treated with "Highly Toxic	
12	Substances" if special handling is necessary for the Analyst's safety.	
13	Discount germination is a non-priority service intended for carry over	
14	seed which is ideal for checking inventories from May through August. The	
15	discount service is available during the rest of the year, but delays in testing	
16	may result due to high test volume of priority samples. Ten (10) or more	
17	samples receive 50 percent discount off normal germination fees.	
18	Emergency service, per sample, single	
19	component only	42.00
20	Hay and Straw Weed Free Certification	
21	Certificate	
22	Bulk loads of hay up to 10 loads	25.00
23	If time involved is 1 hr or less	21.00
24	If time involved is 1 hr and 30 min.	25.00
25	If time involved is more than 1 hr and 30 min.	21.00/hour
26	Charge for each hay tag	0.10
27	Regulatory Services	
28	Bedding/Upholstered Furniture	
29	Manufacturers of bedding and/or	
30	upholstered furniture	55.00
31	Wholesale Dealer	55.00
32	Supply Dealer	55.00
33	Manufacturers of Quilted Clothing	55.00
34	Upholsterer with employees	40.00

1	Upholsterer without employees	25.00
2	Dairy	
3	Test milk for payment	25.00
4	Operate milk manufacturing plant	50.00
5	Make butter	25.00
6	Haul farm bulk milk	25.00
7	Make cheese	25.00
8	Operate a pasteurizer	25.00
9	Operate a milk processing plant	50.00
10	Special Inspection Fees	
11	Food and Dairy Inspection fee, per hour	26.50
12	Food and Dairy Inspection fee, overtime rate	34.40
13	Certificate of Inspection	10.00
14	Weights and Measures	
15	Weighing and measuring devices/ individual servicemen	10.00
17	Weighing and measuring devices/ agency	50.00
19	Special Scale Inspections	
20	Large Capacity Truck	
21	Per man hour	20.00
22	Per mile	1.50
23	Per hour equipment use	25.00
24	Pickup truck	
25	Per man hour	20.00
26	Per mile	0.75
27	Per hour equipment use	15.00
28	Overnight Trip	Per Diem and
29		Cost of Motel
30	Petroleum Refinery Fee	
31	Gasoline	
32	Octane Rating	120.00
33	Benzene Level in Gasoline	80.00
34	Pensky-Martens Flash Point	20.00

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1	Overtime charges, per hour	30.00	
2	Metrology services, per hour	22.00	
3	Gasoline - Gravity	10.00	
4	Gasoline - Distillation	25.00	
5	Gasoline - Sulfur, X-ray	35.00	
6	Gasoline - Reid Vapor Pressure (RVP)	25.00	
7	Gasoline - Aromatics	50.00	
8	Gasoline - Leads	20.00	
9	Diesel - Gravity	25.00	
10	Diesel - Distillation	25.00	
11	Diesel - Sulfer, X-ray	20.00	
12	Diesel - Cloud Point	20.00	
13	Diesel - Conductivity	25.00	
14	Diesel - Cetane	20.00	
15	Administrative costs for making copies of files,		
16	per hour	10.00	
17	Administrative costs for making copies of files,		
18	per copy	0.07	
19	Late Fee	25.00	
20	Returned check fee	15.00	
21	Mileage	State Rate	
22	ITEM 201 To Department of Agriculture -		
23	Agriculture Marketing and Development		
24	From General Fund		1,039,700
25	From Agriculture Resource Development Fund		5,400
26	From General Fund Restricted - Horse Racing Account		50,000
27	From Closing Nonlapsing Appropriations Balances		(3,700)
28	Schedule of Programs:		
29	Administration	404,700	
30	Resource Conservation and Development	113,400	
31	Marketing and Promotion	148,700	
32	Utah Horse Commission	50,000	
33	Market News	125,900	
34	Public Affairs	77,700	
35	Research	171,000	

1 It is the intent of the Legislature that funding approved for Soil
2 Conservation District elections be considered nonlapsing and be spent only
3 during even-numbered years when the elections take place.

4 It is the intent of the Legislature that the appropriation of \$100,000 for
5 Agribusiness be considered nonlapsing.

6 In accordance with Section 4-2-2(2), the following fees are approved for
7 the services of the Department of Agriculture for FY 1999.

8	Owner/Trainer, not to exceed	100.00
9	Owner, not to exceed	75.00
10	Organization, not to exceed	75.00
11	Trainer, not to exceed	75.00
12	Assistant Trainer, not to exceed	75.00
13	Jockey, not to exceed	75.00
14	Jockey Agent, not to exceed	75.00
15	Veterinarian, not to exceed	75.00
16	Racing Official, not to exceed	75.00
17	Racing Organization Manager or Official,	
18	not to exceed	75.00
19	Authorized Agent, not to exceed	75.00
20	Farrier, not to exceed	75.00
21	Assistant to the Racing Manager or Official,	
22	not to exceed	75.00
23	Video Operator, not to exceed	75.00
24	Photo Finish Operator, not to exceed	75.00
25	Valet, not to exceed	50.00
26	Jockey Room Attendant or Custodian, not to exceed	50.00
27	Colors Attendant, not to exceed	50.00
28	Paddock Attendant, not to exceed	50.00
29	Pony Rider, not to exceed	50.00
30	Groom, not to exceed	50.00
31	Security Guard, not to exceed	50.00
32	Stable Gate Man, not to exceed	50.00
33	Security Investigator, not to exceed	50.00
34	Concessionaire, not to exceed	50.00
35	Application Processing Fee	25.00

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1	Administrative costs for making copies of files,		
2	per hour	10.00	
3	Administrative costs for making copies of files,		
4	per copy	0.07	
5	Late Fee	25.00	
6	Returned check fee	15.00	
7	Mileage	State Rate	
8	ITEM 202 To Department of Agriculture -		
9	Agriculture Marketing and Development		
10	From Utah Rural Rehabilitation Fund		18,000
11	From Agriculture Resource Development Fund		796,100
12	Schedule of Programs:		
13	Loan Fund	500,000	
14	Agriculture Loan Program	314,100	
15	It is the intent of the Legislature that the Commissioner of Agriculture		
16	use up to \$1 million from the Agriculture Resource Development Fund to		
17	assist citizens in the state with drought relief.		
18	In accordance with Section 4-2-2(2), the following fees are approved for		
19	the services of the Department of Agriculture for FY 1999.		
20	Administrative costs for making copies of files,		
21	per hour	10.00	
22	Administrative costs for making copies of files,		
23	per copy	0.07	
24	Late Fee	25.00	
25	Returned check fee	15.00	
26	Mileage	State Rate	
27	ITEM 203 To Department of Agriculture - Brand Inspection		
28	From General Fund		383,300
29	From General Fund Restricted - Utah		
30	Livestock Brand and Anti-Theft Fund		626,400
31	Schedule of Programs:		
32	Brand Inspection	1,009,700	
33	In accordance with Section 4-2-2(2), the following fees are approved for		
34	the services of the Department of Agriculture for FY 1999.		
35	Farm Custom Slaughter	50.00	

1	Estray Animals	varies
2	Beef Promotion (Cattle only), per head	1.00
3	Citation, per violation	75.00
4	Citation, per head	2.00
5	If not paid within 15 days 2 times citation fee	
6	If not paid within 30 days 4 times citation fee	
7	Brand Inspection (cattle), per head, maximum	0.50
8	Brand Inspection (horse), per head	0.65
9	Brand Inspection (sheep), per head	0.05
10	Brand Book	25.00
11	Show and Seasonal Permits	
12	Horse	5.00
13	Cattle	5.00
14	Lifetime Horse Permit	15.00
15	Duplicate Lifetime Horse Permit	10.00
16	Lifetime Transfer Horse Permit	10.00
17	Brand Recording	50.00
18	Certified copy of Recording (new Brand Card)	5.00
19	Minimum charge per certificate	
20	(Cattle, Sheep, Hogs, and Horses)	3.00
21	Brand Transfer	30.00
22	Brand Renewal (Five Year cycle)	30.00
23	Elk Farming	
24	Elk Inspection New License	300.00
25	Brand Inspection per elk	5.00
26	Service Charge (per stop per owner)	15.00
27	Horn Inspection per set	1.00
28	Elk License Renewal	300.00
29	Elk License Late Fee	50.00
30	Administrative costs for making copies of files,	
31	per hour	10.00
32	Administrative costs for making copies of files,	
33	per copy	0.07
34	Late Fee	25.00
35	Returned check fee	15.00
36	Mileage	State Rate

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1	ITEM 204	To Department of Agriculture - Predatory Animal Control	
2		From General Fund	606,600
3		From General Fund Restricted - Agricultural	
4		and Wildlife Damage Prevention Account	426,000
5		From Transfers - Division of Wildlife Resources - Predator Control	75,000
6		Schedule of Programs:	
7		Predatory Animal Control	1,107,600
8		It is the intent of the Legislature that the funds appropriated to Predatory	
9		Animal Control are nonlapsing.	
10		In accordance with Section 4-2-2(2), the following fees are approved for	
11		the services of the Department of Agriculture for FY 1999.	
12		Administrative costs for making copies of files,	
13		per hour	10.00
14		Administrative costs for making copies of files,	
15		per copy	0.07
16		Late Fee	25.00
17		Returned check fee	15.00
18		Mileage	State Rate
19	ITEM 205	To Department of Agriculture - Auction	
20		Market Veterinarians	
21		From Dedicated Credits Revenue	60,000
22		Schedule of Programs:	
23		Auction Market Veterinarians	60,000
24		It is the intent of the Legislature that the Auction Market Veterinarian	
25		collection appropriation be considered nonlapsing.	
26		In accordance with Section 4-2-2(2), the following fees are approved for	
27		the services of the Department of Agriculture for FY 1999.	
28		Administrative costs for making copies of files,	
29		per hour	10.00
30		Administrative costs for making copies of files,	
31		per copy	0.07
32		Late Fee	25.00
33		Returned check fee	15.00
34		Mileage	State Rate

1	ITEM 206	To Department of Agriculture -	
2		Agriculture Marketing and Development	
3		From General Fund Restricted - Agricultural	
4		and Wildlife Damage Prevention Account	50,000
5		Schedule of Programs:	
6		Sheep Promotion	50,000
7		In accordance with Section 4-2-2(2), the following fees are approved for	
8		the services of the Department of Agriculture for FY 1999.	
9		Administrative costs for making copies of files,	
10		per hour	10.00
11		Administrative costs for making copies of files,	
12		per copy	0.07
13		Late Fee	25.00
14		Returned check fee	15.00
15		Mileage	State Rate
16	ITEM 207	To Department of Agriculture - Marketing	
17		and Development	
18		From General Fund	10,300
19		Schedule of Programs:	
20		Soil Conservation District Commission	10,300
21		In accordance with Section 4-2-2(2), the following fees are approved for	
22		the services of the Department of Agriculture for FY 1999.	
23		Administrative costs for making copies of files,	
24		per hour	10.00
25		Administrative costs for making copies of files,	
26		per copy	0.07
27		Late Fee	25.00
28		Returned check fee	15.00
29		Mileage	State Rate
30	ITEM 208	To Department of Agriculture - Plant Industry	
31		From Dedicated Credits Revenue	391,700
32		Schedule of Programs:	
33		Grain Inspection	391,700
34		It is the intent of the Legislature that funds received by the Grain	
35		Inspection program be considered nonlapsing.	

1 In accordance with Section 4-2-2(2), the following fees are approved for
2 the services of the Department of Agriculture for FY 1999.

3 Regular hourly rate 21.00
4 Overtime hourly rate 31.50

5 Official Inspection Services:

6 (Includes sampling except where indicated)

7 Hopper car, per car or part car 18.50

8 Boxcar car, per car or part car 11.00

9 Truck or trailer, per carrier or part carrier 9.50

10 Submitted sample, per sample 6.25

11 Reinspection, basis file sample 6.25

12 Protein test, original or file sample retest 4.25

13 Protein test, basis new sample, plus sample hourly fee 4.25

14 Factor only determination, per factor, plus sampler's
15 hourly rate, if applicable 2.75

16 Stowage examination services, per certificate 22.00

17 Additional fee for applicant requested analysis,
18 (malting barley analysis of non-malting class barley,

19 HVAC or DHV percentage determination in
20 durum or hard spring wheats, etc., per request) 3.25

21 Extra copies of certificates, per copy 1.00

22 Insect damaged kernel, determination
23 (weevil, bore) 2.25

24 Sampling only, same as original carrier fee,
25 except hopper cars, 4 or more 12.50

26 Mailing sample handling charge 2.00+

27 Actual Charge

28 Request for services not covered by the above
29 fees will be performed at the applicable hourly rate
30 stated herein, plus mileage and travel time, if applicable.

31 Actual travel time will be assessed outside of a
32 50 mile radius of Ogden.

33 Non-official Services

34 Class II weighing, per carrier 4.50

1	Determination of DHV		
2	percentage in Hard Red Wheat	3.50	
3	Determination of hard kernel percentage		
4	in soft white wheat	3.50	
5	Other requests	Hourly Rate	
6	Administrative costs for making copies of files,		
7	per hour	10.00	
8	Administrative costs for making copies of files,		
9	per copy	0.07	
10	Late Fee	25.00	
11	Returned check fee	15.00	
12	Mileage	State Rate	
13	ITEM 209 To Department of Agriculture -		
14	Agriculture Marketing and Development		
15	From General Fund		284,200
16	From Federal Funds		650,000
17	From Revenue Transfers - Division		
18	of Water Quality		521,100
19	Schedule of Programs:		
20	Environmental Quality	1,455,300	
21	In accordance with Section 4-2-2(2), the following fees are approved for		
22	the services of the Department of Agriculture for FY 1999.		
23	Administrative costs for making copies of files,		
24	per hour	10.00	
25	Administrative costs for making copies of files,		
26	per copy	0.07	
27	Late Fee	25.00	
28	Returned check fee	15.00	
29	Mileage	State Rate	
30	ITEM 210 To Department of Agriculture - Insect Infestation		
31	From General Fund		190,300
32	Schedule of Programs:		
33	Insect Infestation	190,300	

1 In accordance with Section 4-2-2(2), the following fees are approved for
2 the services of the Department of Agriculture for FY 1999.

3 Administrative costs for making copies of files,
4 per hour 10.00

5 Administrative costs for making copies of files,
6 per copy 0.07

7 Late Fee 25.00

8 Returned check fee 15.00

9 Mileage State Rate

10	ITEM 211	To Department of Agriculture - Resource Conservation	
11		From General Fund	248,400
12		From Agriculture Resource Development Fund	229,000

13	Schedule of Programs:		
14	Resource Conservation		477,400

15 It is the intent of the Legislature that Resource Conservation funds be
16 used for the per diem and expenses of Soil Conservation members, who are
17 not government employees, provided in Utah Code section 4-18-4.

18 It is the intent of the Legislature that the Soil Conservation Districts
19 submit annual reports documenting supervisory expenses to the Legislative
20 Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation
21 Commission. It is also the intent of the Legislature that these documents are
22 reviewed and reported to the Governor and the 1999 Legislature.

23 In accordance with Section 4-2-2(2), the following fees are approved for
24 the services of the Department of Agriculture for FY 1999.

25 Administrative costs for making copies of files,
26 per hour 10.00

27 Administrative costs for making copies of files,
28 per copy 0.07

29 Late Fee 25.00

30 Returned check fee 15.00

31 Mileage State Rate

32	ITEM 212	To Department of Agriculture	
33		From General Fund	228,000

34	Schedule of Programs:		
35	Building Operation and Maintenance		228,000

1	ITEM 213	To Department of Agriculture - Internal Service Fund	
2		From Dedicated Credits Intergovernmental Revenue	192,600
3		From Retained Earnings	52,800
4		Schedule of Programs:	
5		Data Processing Budget	245,400
6		Approved FTE Level - 3.0	
7		Approved Rates:	
8		Programmer, per hour	50.00
9		Programmer, per hour overtime	75.00
10		LAN, monthly charge, per year/per port	
11		(connection)	2,750.00
12		Port Charges per year/per PC	500.00
13		Technical Assistance / Consultation,	
14		Per hour	50.00
15		Installation	Negotiable
16		GIS Rate per hour	50.00
17		GIS Rate per hour, overtime	75.00
18		Portable PC daily rental	15.00
19		Approved Capital Outlay - \$81,800	
20		Approved Revenue Estimate - \$192,600	
21		In accordance with Section 4-2-2(2), the following fees are approved for	
22		the services of the Department of Agriculture for FY 1999.	
23		Administrative costs for making copies of files,	
24		per hour	10.00
25		Administrative costs for making copies of files,	
26		per copy	0.07
27		Late Fee	25.00
28		Returned check fee	15.00
29		Mileage	State Rate
30	ITEM 214	To Department of Natural Resources -	
31		Department Administration	
32		From General Fund	3,121,100
33		From General Fund Restricted - Species Protection Account	800,000
34		From Oil Overcharge - Stripper Well	350,000
35		From Beginning Nonlapsing Appropriation Balances	75,000

1	Schedule of Programs:		
2	Office of the Executive Director	1,710,700	
3	Administrative Services	1,240,500	
4	Energy Resource Planning	843,400	
5	Public Affairs	501,500	
6	Bear Lake Commission	50,000	
7	It is the intent of the Legislature that funding for the Bear Lake Regional		
8	Commission be expended only as a one-to-one match with funds from the		
9	State of Idaho.		
10	It is the intent of the Legislature that the Department of Natural		
11	Resources prepare a written plan identifying those areas of the State where		
12	General Fund Restricted - Species Protection Account monies can be most		
13	effectively used.		
14	It is the intent of the Legislature that the Executive Director of the		
15	Department of Natural Resources report to the Natural Resources,		
16	Agriculture and Environment Interim Committee on the condition of the		
17	Great Salt Lake.		
18	ITEM 215	To Department of Natural Resources -	
19		Department Administration	
20		From General Fund	500,000
21		From General Fund Restricted - Wildlife Habitat	100,000
22		Schedule of Programs:	
23		General Fund Restricted -Species Protection Account	600,000
24	ITEM 216	To Department of Natural Resources -	
25		Internal Service Fund	
26		From Dedicated Credits Intergovernmental Revenue	4,362,500
27		From Retained Earnings	(18,300)
28		Schedule of Programs:	
29		Warehouse Budget	745,000
30		Approved FTE Level - 2.0	
31		Approved Rates - markup of goods at 19 percent	
32		Approved Revenue Estimate - \$750,000	
33		Approved Capital Outlay - \$0	
34		Motor Pool Budget	2,902,000
35		Approved FTE Level - 4.0	

1	Approved Rates - Monthly rates at \$90.00 plus	
2	mileage as follows:	
3	Sedan	0.15
4	Station Wagon	0.15
5	Minivans	0.15
6	½ Ton, 2 wheel drive PU	0.15
7	½ Ton, 4 wheel drive PU	0.21
8	½ Ton, 4 wheel drive extended cab PU	0.25
9	¾ Ton, 2 wheel drive PU	0.17
10	¾ Ton, 4 wheel drive PU	0.23
11	¾ Ton, 4 wheel drive extended cab PU	0.27
12	1 Ton, 2 wheel drive PU	0.26
13	1 Ton, 4 wheel drive PU	0.26
14	1 Ton, 4 wheel drive extended cab PU	0.30
15	1 Ton Fire Truck	0.31
16	2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.36
17	5 Ton, 10 Ton Tractor, etc.	0.39
18	Approved Revenue Estimate - \$2,902,000	
19	Approved Capital Outlay - \$2,460,000	
20	Data Processing Budget	697,200
21	Approved FTE Level - 4.0	
22	Approved Rates - Shall be adjusted not to	
23	exceed \$710,500	
24	Approved Capital Outlay - \$50,000	
25	Approved Revenue Estimate - \$710,500	
26	ITEM 217 To Department of Natural Resources - Rent	
27	From General Fund	1,620,500
28	Schedule of Programs:	
29	Rent	1,620,500
30	ITEM 218 To Department of Natural Resources -	
31	Division of Forestry, Fire and State Lands	
32	From General Fund	2,873,600
33	From Federal Funds	616,600
34	From Dedicated Credits Revenue	783,000
35	From General Fund Restricted - Sovereign Lands Management Account	1,091,800

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1	From Revenue Transfers - Fire Marshall	85,000
2	From Beginning Nonlapsing Appropriation Balances	28,900
3	Schedule of Programs:	
4	Director's Office	193,700
5	Administrative Services	346,600
6	Planning and Technology Transfer	155,800
7	Technical Assistance and Consulting	686,400
8	Program Delivery	1,085,900
9	Technical Assistance and Consulting - Lone Peak	804,700
10	Program Delivery Cooperators	512,600
11	Fire Suppression Fund	1,693,200
12	ITEM 219 To Department of Natural Resources -	
13	Division of Oil, Gas, and Mining	
14	From General Fund	1,120,500
15	From Fixed Collections	1,287,200
16	From Federal Funds	3,404,800
17	From Dedicated Credits Revenue	134,400
18	From Beginning Nonlapsing Appropriation Balances	95,400
19	Schedule of Programs:	
20	Administration	1,139,300
21	Board	25,900
22	Oil and Gas Conservation	1,316,800
23	Minerals Reclamation	409,100
24	Coal Reclamation	1,348,900
25	Abandoned Mine	1,802,300
26	It is the intent of the Legislature that the funds collected by the Division	
27	of Oil Gas and Mining be nonlapsing.	
28	In accordance with Section 63-34-5, the following fees are approved for	
29	the services of the Division of Oil, Gas and Mining for FY 1999.	
30	Copy Fees	
31	Mine Permit application	5.00
32	Bid Specifications	20.00
33	Telefax of material	0.25 per page
34	Photocopy - Staff Copy	0.25 per page
35	Photocopy - Self Copy	0.10 per page

1	Prints from microfilm - Staff Copy	0.55 per paper-foot
2	Prints from microfilm - Self Copy	0.40 per paper-foot
3	Print of microfiche - Staff Copy	0.25 per page
4	Print of microfiche - Self Copy	0.10 per page
5	Well logs (from originals) - Staff Copy	0.75 per paper-foot
6	Well logs (from originals) - Self Copy	0.50 per paper-foot
7	Print of computer screen	0.50 per screen
8	Fees for Compiling or Photocopying Records	
9	Actual time spent compiling or copying	Personnel rate/hr.
10	Data entry or records segregation	Personnel rate/hr.
11	Fees for Third Party Services	
12	Copying maps or charts	Actual Cost
13	Copying odd sized documents	Actual Cost
14	Fees for Specific Reports	
15	Monthly Production Report	
16	Picked up	17.50
17	Mailed	20.00
18	Annual Subscription	210.00
19	Monthly Notice of Intent to Drill/	
20	Well Completion Report	
21	Picked up	0.50
22	Mailed	1.00
23	Annual Subscription	6.00
24	Mailed Notice of Board	
25	Hearings List (Annual)	20.00
26	Current Administrative Rules, - Oil and	
27	Gas, Coal, Non-Coal, Abandon	
28	Mine Lease (first copy is free)	
29	Picked up	10.00
30	Mailed	13.00
31	Custom-tailored data reports	
32	Diskettes/tapes	Computer Time and
33		Personnel rate/hr.
34	Custom Maps	Personnel rate/hr.
35		and Cost per Linear Foot

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1	Minimum Charges:		
2	Color Plot	25.00	
3	Laser Print	5.00	
4	Notice of Intention to Conduct		
5	Exploration Activities	100.00	
6	Small Mining Operation (less than 5 acres)	100.00	
7	Mining Operations (5 to 50 acres)	350.00	
8	Large Mining Operations (over 50 acres)	750.00	
9	ITEM 220 To Department of Natural Resources -		
10	Utah Geological Survey		
11	From General Fund		2,061,300
12	From Federal Funds		380,500
13	From Dedicated Credits Revenue		264,300
14	From General Fund - Mineral Lease Account		726,100
15	From Revenue Transfers - School and		
16	Institutional Trust Lands Administration		135,900
17	From Revenue Transfers - Division of Forestry, Fire and State Lands		10,000
18	Schedule of Programs:		
19	Administration	503,000	
20	Technical Services	871,100	
21	Applied Geology	441,600	
22	Board	4,400	
23	Geologic Mapping	482,700	
24	Economic Geology	829,100	
25	Environmental Sciences	446,200	
26	It is the intent of the Legislature that Mineral Lease funds be nonlapsing.		
27	ITEM 221 To Department of Natural Resources -		
28	Division of Water Resources		
29	From General Fund		2,520,100
30	From Federal Funds		10,000
31	From Water Resources Construction Fund - Investigation Account		309,500
32	From Water Resources Construction Fund		150,000
33	From Water Resources Conservation and		
34	Development Fund		1,311,200

1	From Transfers - Water Resources	
2	Conservation and Development Fund	3,000,000
3	From Beginning Nonlapsing Appropriation Balances	658,200
4	From Closing Nonlapsing Appropriation Balances	(449,200)
5	Schedule of Programs:	
6	Administration	410,400
7	Board	38,300
8	Interstate Streams	250,600
9	Cloud Seeding	150,000
10	Cities Water	114,000
11	Construction	1,494,600
12	Planning	1,695,700
13	West Desert Operation	11,000
14	Water Education	136,200
15	Bear River / Wasatch Front	209,000
16	CUP Mitigation	3,000,000
17	ITEM 222 To Department of Natural Resources - Division	
18	of Water Resources - Water Education Nonlapsing	
19	From Dedicated Credits Revenue	30,000
20	From Beginning Nonlapsing Appropriation Balances	15,000
21	Schedule of Programs:	
22	Water Education	45,000
23	It is the intent of the Legislature that Water Education funds be	
24	nonlapsing.	
25	ITEM 223 To Department of Natural Resources -	
26	Division of Water Rights	
27	From General Fund	5,380,800
28	From Dedicated Credits Revenue	830,600
29	Schedule of Programs:	
30	Administration	616,400
31	Appropriation	642,900
32	Dam Safety	456,800
33	Adjudication	589,100
34	Cooperative Studies	570,200

1	Special Investigations	586,700
2	Advertising	80,000
3	Area Offices	1,938,700
4	River Systems	730,600

5 In accordance with Section 63-34-5, the following fees are approved for
6 the services of the Division of Water Rights for FY 1999.

7 1. For examining and filing applications and temporary applications to
8 appropriate water, applications for temporary and permanent change,
9 applications for exchange, applications for an extension of time in which to
10 resume use of water, claims to water based on diligence, a groundwater
11 recovery permit, and for re-publication of notice to water users after
12 amendment of application, the State Engineer shall collect fees based upon
13 the following schedule:

- 14 a. For a quantity of water of 0.1 second-foot or less 75.00
- 15 b. For a quantity of water more than 0.1
16 second-foot but not exceeding 0.5 second-foot 100.00
- 17 c. For a quantity of water more than 0.5
18 second-foot but not exceeding 1.0 second-foot 125.00
- 19 d. For a quantity of water more than 1.0
20 second-foot but not exceeding 2.0 second-foot 150.00
- 21 e. For a quantity of water more than 2.0
22 second-foot but not exceeding 3.0 second-foot 175.00
- 23 f. For a quantity of water more than 3.0
24 second-foot second-foot but not exceeding
25 4.0 second-foot 200.00
- 26 g. For each additional second-foot, or fraction
27 thereof, up to but not exceeding 23.0 second-feet 15.00
- 28 h. For applications in excess of 23.0 second-foot 500.00
- 29 i. For a volume of water of 20 acre-feet or less 75.00
- 30 j. For a volume of water of 20 acre-feet, but
31 not exceeding 100 acre-feet 100.00
- 32 k. For a volume of water more than 100 acre-feet,
33 but not exceeding 500 acre-feet 125.00
- 34 l. For a volume for water more than 500 acre-feet,
35 but not exceeding 1,000 acre-feet 150.00

1	m.	For a volume for water more than 1,000 acre-feet,	
2		but not exceeding 1,500 acre-feet	175.00
3	n.	For a volume for water more than 1,500 acre-feet,	
4		but not exceeding 2,000 acre-feet	200.00
5	o.	For each additional 500 acre-feet, or part thereof,	
6		but not exceeding 11,500 acre-feet	15.00
7	p.	For applications in excess of 11,500 acre-feet	500.00
8	q.	For any application that proposes to appropriate	
9		by both direct flow and storage, there shall be	
10		charged the fee for quantity or volume, whichever	
11		is greater, but not both.	
12	2.	For a well driller permit,	
13		Initial	50.00
14		Renewal, (annual)	25.00
15		Late renewal, (annual)	50.00
16	3.	For filing a request for an extension of time	
17		in which to submit proof of appropriation 14	
18		years or more after the date of approval of	
19		the application.	75.00
20	4.	For filing a request for an extension of time	
21		in which to submit proof of appropriation less	
22		than 14 years after the date of approval of	
23		the application.	25.00
24	5.	For each certification of copies	4.00
25	6.	A reasonable charge for preparing copies	
26		of any and all documents	
27	7.	Application to segregate a water right	25.00
28	8.	Application to inject water	2,500.00
29	9.	Processing of title documents	\$30/hr.
30	10.	Diligence claim investigation fee	200.00
31	ITEM 224	To Department of Natural Resources -	
32		Division of Wildlife Resources	
33		From General Fund	2,522,500
34		From General Fund Restricted - Wildlife	
35		Resources Account	19,022,100

1	From General Fund Restricted - Wildlife Habitat	4,009,700
2	From Federal Funds	6,341,500
3	From Dedicated Credits Revenue	67,400
4	Schedule of Programs:	
5	Administration	1,193,300
6	Fiscal Management	4,055,800
7	Information and Education	1,578,900
8	Law Enforcement	5,651,900
9	Habitat Projects	2,359,300
10	Habitat	2,609,000
11	Boards	193,000
12	Fisheries Management	3,071,400
13	Fish Culture	3,227,100
14	Fish Experiment Station	714,800
15	Fish Habitat	297,600
16	Big Game	3,009,200
17	Native Wildlife	963,500
18	Small Game	476,700
19	Waterfowl	958,400
20	Hunter Education	485,900
21	Hardware Ranch	168,500
22	Aquatic Native Wildlife	948,900

23 The Legislature intends that up to \$500,000 of this budget may be used
 24 for big game depredation expense. The Legislature also intends that half of
 25 these funds shall be from the General Fund Restricted - Wildlife Resources
 26 Account and half from the General Fund. This funding is intended to be
 27 nonlapsing.

28 It is the intent of the Legislature that up to \$102,200 may be used in
 29 cooperation with the Department of Agriculture - Predator Control program
 30 to control predators on upland game habitat.

31 It is the intent of the Legislature that funds for the aquatic hatchery
 32 maintenance contractual requirements be nonlapsing.

33 It is the intent of the Legislature that the General Fund Restricted -
 34 Wildlife Habitat Account appropriations be nonlapsing.

1 In accordance with Section 63-34-5, the following fees are approved for
 2 the services of the Division of Wildlife Resources for FY 1999.

3 Licenses

4 Fishing

5	Resident Fishing under 65 (Season)	20.00
6	Resident Fishing 65 years or older (Season)	9.00
7	Resident Fishing, 1-Day (Any age)	6.00
8	Resident Fishing, 7-Day (Any age)	11.00
9	Resident Fishing (Disabled)	0.50
10	Resident Fishing (Mentally Retarded)	5.00
11	Nonresident Fishing Season (Any age)	42.00
12	Nonresident Fishing, 1-Day (Any age)	7.00
13	Nonresident Fishing, 7-Day (Any age)	17.00
14	Two-Pole Fishing License	10.00

15 Hunting

16	Resident Small Game (12-13)	7.00
17	Resident Small Game (14+)	13.00
18	Nonresident Small Game (12+)	41.00
19	Resident Combination (12+)	28.00
20	Resident Dedicated Hunter, 2 Yr. (14-17)	50.00
21	Resident Dedicated Hunter, 3 Yr. (14-17)	75.00
22	Resident Dedicated Hunter, 2 Yr. (18+)	100.00
23	Resident Dedicated Hunter, 3 Yr. (18+)	150.00
24	Nonresident Dedicated Hunter, 2 Yr. (14-17)	396.00
25	Nonresident Dedicated Hunter, 3 Yr. (14-17)	604.00
26	Nonresident Dedicated Hunter, 2 Yr. (18+)	546.00
27	Nonresident Dedicated Hunter, 3 Yr. (18+)	837.00
28	Resident Furbearer (Any Age)	25.00
29	Nonresident Furbearer (Any Age)	150.00
30	Resident Falconry (14+)	15.00
31	Nonresident Falconry (14+)	15.00
32	Nonresident Falconry Meet	15.00
33	Resident Habitat (14+)	6.00
34	Nonresident Habitat (14+)	6.00

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1	Heritage Certificate	
2	Juvenile (Under 12)	5.00
3	Adult (12+)	15.00
4	Deer Tags / Permits	
5	Resident Rifle	25.00
6	Resident Archery	25.00
7	Resident Muzzleloader	25.00
8	Nonresident Rifle	198.00
9	Nonresident Archery	198.00
10	Nonresident Muzzleloader	198.00
11	Resident Anterless	15.00
12	Nonresident Anterless	78.00
13	Resident Depredation	15.00
14	Landowners Depredation / Mitigation	
15	Deer	20.00
16	Elk	55.00
17	Pronghorn	20.00
18	Stamps	
19	Wyoming Flaming Gorge	10.00
20	Arizona Lake Powell	8.00
21	Nonresident 1-Day Fishing	5.00
22	Fishing Permits	
23	Set-Line	10.00
24	Bird Bands	0.25
25	Big Game Permits / Tags	
26	Deer	
27	Resident Limited Entry	43.00
28	Nonresident Limited Entry	403.00
29	Resident High Country Buck	38.00
30	Nonresident High Country Buck	253.00
31	Resident Premium Limited Entry	128.00
32	Nonresident Premium Limited Entry	503.00
33	Resident PHU Buck	25.00
34	Nonresident PHU Buck	198.00

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1	Resident PHU Limited Entry	43.00
2	Nonresident PHU Limited Entry	403.00
3	Resident PHU Premium Limited Entry	128.00
4	Nonresident PHU Premium Limited Entry	503.00
5	Resident PHU Anterless	15.00
6	Nonresident PHU Anterless	78.00
7	Elk	
8	Resident Archery	50.00
9	Resident General Bull	50.00
10	Resident Limited Entry Bull	130.00
11	Resident Control	55.00
12	Resident Depredation	55.00
13	Resident Limited Entry Hunter Choice	50.00
14	Resident Limited Entry Muzzleloader	78.00
15	Resident PHU Any Bull	130.00
16	Resident PHU Yearling Bull	50.00
17	Resident PHU Anterless	50.00
18	Nonresident Archery	328.00
19	Nonresident General Bull	328.00
20	Nonresident Limited Entry Bull	478.00
21	Nonresident Control	203.00
22	Resident / Nonresident Anterless Archery	15.00
23	Resident / Nonresident Limited Entry	
24	Archery Bull Auxiliary	15.00
25	Nonresident Limited Entry Hunter Choice	328.00
26	Nonresident Limited Entry Muzzleloader	453.00
27	Nonresident PHU Any Bull	478.00
28	Nonresident PHU Yearling Bull	328.00
29	Nonresident PHU Anterless	203.00
30	Antelope	
31	Resident Limited Buck	45.00
32	Nonresident Limited Buck	228.00
33	Resident Limited Doe	15.00
34	Resident Depredation	10.00
35	Nonresident Limited Doe	130.00

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1	Resident Archery Buck	45.00
2	Nonresident Archery Buck	228.00
3	Resident PHU Buck	45.00
4	Nonresident PHU Buck	228.00
5	Resident PHU Doe	15.00
6	Nonresident PHU Doe	130.00
7	Resident / Nonresident Archery Doe Auxiliary	15.00
8	Moose	
9	Archery Moose Auxiliary	15.00
10	Resident Bull	303.00
11	Resident Anterless	203.00
12	Resident PHU Bull	303.00
13	Resident PHU Anterless	203.00
14	Nonresident Bull	1,003.00
15	Nonresident Anterless	703.00
16	Nonresident PHU Bull	1,003.00
17	Nonresident PHU Anterless	703.00
18	Bison	
19	Resident	403.00
20	Nonresident	1,003.00
21	Resident Antelope Island	1,100.00
22	Nonresident Antelope Island	2,600.00
23	Bighorn Sheep	
24	Resident Desert	503.00
25	Resident Rocky Mountain	503.00
26	Nonresident Desert Bighorn	1,003.00
27	Nonresident Rocky Mountain	1,003.00
28	Rocky Mountain Goat	
29	Resident Rocky Mountain	403.00
30	Nonresident Rocky Mountain	1,003.00
31	Cougar / Bear Permit	
32	Resident Cougar	53.00
33	Resident Bear	78.00
34	Resident Bear (Archery-Bait)	78.00
35	Cougar - Bear Pursuit	25.00

1	Cougar Pursuit	25.00
2	Bear Pursuit	25.00
3	Cougar or Bear Damage	25.00
4	Nonresident Cougar	253.00
5	Nonresident Bear	303.00
6	Nonresident Bear (Archery-Bait)	303.00
7	Waterfowl	
8	Wild Turkey	
9	Resident Limited Entry	25.00
10	Nonresident Limited Entry	50.00
11	Sportsman Permits	
12	The successful applicants will pay the fee	
13	associated with the resident fee for	
14	that particular species.	
15	Resident Bull Moose	303.00
16	Resident Hunter's Choice Bison	403.00
17	Resident Desert Bighorn Ram	503.00
18	Resident Bull Elk	130.00
19	Resident Buck Deer	128.00
20	Resident Buck Pronghorn	45.00
21	Falconry Permits	
22	Resident Capture - Apprentice Class	25.00
23	Resident Capture - General Class	45.00
24	Resident Capture - Master Class	45.00
25	Nonresident Capture - General Class	110.00
26	Nonresident Capture - Master Class	110.00
27	Handling Fees	
28	(Handling Fees may be assessed Exchanges)	5.00
29	Furbearer Tags	
30	Resident Bobcat Temporary Possession	5.00 / Tag
31	Nonresident Bobcat Temporary Possession	5.00 / Tag
32	Trap Registration	
33	Resident (Payable Once)	5.00
34	Nonresident (Payable Once)	5.00
35	Duplicate Licenses, Permits and Tags	

1	Duplicate licenses are one-half the original price	
2	of the license or \$5.00 whichever is less Duplicate	
3	tag are one-half the original price of the tag or	
4	\$5.00 whichever is less. No duplicate bobcat	
5	temporary possession tags are issued.	
6	Duplicate permits are one-half the original price of	
7	the permit or \$5.00 whichever is less	
8	Duplicate Hunter education cards	10.00
9	Furharvester Education cards	10.00
10	Wood Products on Division of Wildlife	
11	Resources Lands	
12	Firewood	10.00 / 2 cords
13	Christmas Tree	5.00
14	Ornamental (Maximum	
15	\$60.00 per permit)	
16	Conifers	5.00 / tree
17	Deciduous	3.00 / tree
18	Posts (Maximum \$50 per permit)	0.40 / each
19	Hunter Education Fees	
20	Hunter Education Training	6.00
21	Hunter Education Home Study	6.00
22	Furharvester Education Training	6.00
23	Service long distance call to another state,	
24	country, or province	2.00
25	Becoming an Outdoors Woman	150.00
26	(Special Needs Rates Available)	
27	Lee Kay Center Fees	
28	Adult	2.00
29	Youth (15 and Under)	1.00
30	Sportsmen Club Meetings	20.00
31	Spotting Scope Rental	1.00
32	Certificates of Registration	
33	Initial Fee - Personal Use	50.00
34	Initial Fee - Commercial	100.00
35	Amendment	10.00

1	Certificates of Registration Renewal	20.00
2	Late fee for failure to renew Certificates	
3	of Registration when due	10.00
4	Required Inspections	25.00
5	Failure to submit required annual Activity Report	
6	when due	10.00
7	Request for species reclassification	200.00
8	Request for variance	200.00
9	Commercial Fishing and Dealing Commercially in	
10	Aquatic Wildlife:	
11	Dealer in Live / Dead Bait	75.00
12	Helper Cards	15.00
13	Commercial Seiner	1,000.00
14	Helper Cards	100.00
15	Commercial Brine Shrimper	10,000.00
16	Helper Cards	1,500.00
17	Upland Game Posted Hunting Units	
18	New Application	5.00
19	Renewal Application	5.00
20	Big Game Posted Hunting Units	
21	New Application	150.00
22	Renewal Application	150.00
23	Commercial Hunting Areas	
24	New Application	150.00
25	Renewal Application	150.00
26	Services	
27	Reproduction of Records:	
28	Self Service	0.10 / copy
29	Service Provided by Division Staff	0.25 / copy
30	Postage	Current Rate
31	Geographic Information System	
32	Personnel Time	35.00 / hour
33	Processing (one-hour increments)	40.00 / hour
34	Data Processing Time	
35	Programming	40.00 / hour

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1	Production	20.00 / hour
2	Application Fee for License Agency	20.00
3	Other Services to be reimbursed at actual	
4	time and materials	
5	Easement and Lease Schedule	
6	Application fees for Uses of Division Lands	
7	(Non refundable):	
8	Leases	50.00
9	Easements, Including:	
10	Rights-of-way	50.00
11	Rights-of-entry	50.00
12	Assessment	
13	Amendment to lease, easement, right-of-way,	
14	right-of-entry	25.00
15	Certified document	5.00
16	Research on leases or title records	50.00 / hour
17	Rights-of-way	
18	Electric Power Lines, Telephone Cables	
19	(Short-term disturbance, intermittent maintenance)	
20	Width of Easement	Cost per Rod
21	0' - 30' Initial	12.00
22	0' - 30' Renewal	8.00
23	31' - 60' Initial	18.00
24	31' - 60' Renewal	12.00
25	61' - 100' Initial	24.00
26	61' - 100' Renewal	16.00
27	101' - 200' Initial	30.00
28	101' - 200' Renewal	20.00
29	201' - 300' Initial	40.00
30	201' - 300' Renewal	28.00
31	> 300' Initial	50.00
32	> 300' Renewal	34.00
33	Outside Diameter of Pipe	Cost per Rod
34	< 2.0" Initial	6.00
35	< 2.0" Renewal	4.00

1	2.0" - 13" Initial	12.00	
2	2.0" - 13" Renewal	8.00	
3	13.1" - 25" Initial	18.00	
4	13.1" - 25" Renewal	12.00	
5	25.1" - 37" Initial	24.00	
6	25.1" - 37" Renewal	16.00	
7	> 37" Initial	48.00	
8	> 37" Renewal	32.00	
9	Roads, canals		
10	(permanent loss of habitat plus high		
11	maintenance disturbance):		
12	Width of Easement:		
13	1' - 33' New Construction	18.00	
14	1' - 33' Existing	12.00	
15	33.1' - 66' New Construction	24.00	
16	33.1' - 66' Existing	18.00	
17	Leases		
18	(resulting in a permanent loss of a block of habitat, e.g.		
19	water tanks, communication towers, reservoirs):		
20	Fee will be developed through customary practices on		
21	a case-by-case basis plus three-to-one mitigation for		
22	loss of habitat plus assessment and value of lost land.		
23	Rights-of Entry:		
24	Fee will be developed through customary practices on		
25	a case-by-case basis with a minimum of \$500.00 plus		
26	on-site mitigation for habitat disturbance. Customary		
27	practices will follow formulas developed by School		
28	and Institutional Trust Lands Administration.		
29	ITEM 225 To Department of Natural Resources -		
30	Wildlife Resources		
31	Cooperative Environmental Studies		
32	From Federal Funds		11,634,700
33	From Dedicated Credits Revenue		466,200
34	Schedule of Programs:		
35	Cooperative Studies		12,100,900

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1		It is the intent of the Legislature that funds for cooperative	
2		environmental studies be nonlapsing.	
3	ITEM 226	To Department of Natural Resources -	
4		Wildlife Resources Contributed Research	
5		From Dedicated Credits Revenue	334,200
6		Schedule of Programs:	
7		Contributed Research	334,200
8		It is the intent of the Legislature that contributed research funds be	
9		nonlapsing.	
10	ITEM 227	To Department of Natural Resources -	
11		Wildlife Resources Predator Control	
12		From General Fund	75,000
13		From Transfers - Department	
14		of Agriculture: Predatory Animal Control	(75,000)
15	ITEM 228	To Department of Natural Resources -	
16		Wildlife Resources Reimbursement	
17		From General Fund	206,400
18		From Reimbursement - General Fund Restricted -	
19		Wildlife Resources Account	(206,400)
20	ITEM 229	To Department of Natural Resources -	
21		Division of Parks and Recreation	
22		From General Fund	9,040,100
23		From Federal Funds	624,900
24		From Dedicated Credits Revenue	7,181,600
25		From General Fund Restricted - Boating Account	2,579,900
26		From General Fund Restricted - Off-Highway Vehicle Account	1,515,700
27		From Beginning Nonlapsing Appropriation Balances	231,500
28		Schedule of Programs:	
29		Director / Deputy Director	297,000
30		Heritage	100,000
31		Administration	145,900
32		Law Enforcement	169,900
33		Fiscal / Accounting	715,300
34		Board	16,600
35		Park Operations	16,402,300

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1	Comprehensive Planning	292,700	
2	Grants - State and Federal	155,700	
3	Public Information	258,800	
4	Design and Construction	430,000	
5	Reservations	266,800	
6	Recreation Services	1,811,200	
7	Golf Fees	111,500	
8	CAPITAL FACILITIES - NATURAL RESOURCES		
9	ITEM 230 To Department of Natural Resources -		
10	Water Resources Cities Water Loan Fund		
11	From Repayments		1,966,300
12	Schedule of Programs:		
13	Cities Water Loan Fund	1,966,300	
14	ITEM 231 To Department of Natural Resources -		
15	Water Resources Revolving Construction Fund		
16	From General Fund		563,000
17	From Transfers - Water Resources		
18	Conservation and Development Fund		3,800,000
19	From Repayments		3,198,300
20	From Beginning Nonlapsing Appropriation Balances		2,724,000
21	From Closing Nonlapsing Appropriation Balances		(2,724,000)
22	Schedule of Programs:		
23	Construction Fund	7,561,300	
24	ITEM 232 To Department of Natural Resources -		
25	Water Resources Conservation and Development Fund		
26	From General Fund		1,089,500
27	From Water Resources Allocation - Sales Tax Revenue		8,700,000
28	From Transfers - Division of Water Resources		(4,569,500)
29	From Transfers - Division of Water Resources		
30	Construction Fund		(3,800,000)
31	From Repayments		7,952,100
32	From Beginning Nonlapsing Appropriation Balances		8,048,000
33	From Closing Nonlapsing Appropriation Balances		(8,013,800)
34	Schedule of Programs:		
35	Conservation and Development Fund	9,406,300	

1	It is the intent of the Legislature that the Board of Water Resources make		
2	available from the Water Resources - Conservation and Development Loan		
3	fund, in the form of a grant, \$150,000 to the Department of Natural		
4	Resources for a study of the groundwater in the Cedar/Beaver basin, unless		
5	monies are obtained from the General Fund for the project.		
6	ITEM 233	To Department of Natural Resources -	
7		Division of Wildlife Resources - Capital Budget	
8		From General Fund	800,000
9		From General Fund Restricted - Wildlife Resources Account	205,000
10		From Federal Funds	1,311,000
11		Schedule of Programs:	
12		Information and Education	275,000
13		Fisheries	1,835,000
14		Game Management	206,000
15	It is the intent of the Legislature that the Division of Wildlife Resources		
16	capital funds be nonlapsing.		
17	ITEM 234	To Department of Natural Resources -	
18		Division of Parks and Recreation - Capital Budget	
19		From General Fund	965,000
20		From General Fund Restricted - Boating Account	225,000
21		From General Fund Restricted - Off-Highway Vehicle Account	175,000
22		From Federal Funds	375,000
23		From Dedicated Credits Revenue	175,000
24		From Beginning Nonlapsing Appropriation Balances	3,688,200
25		From Closing Nonlapsing Appropriation Balances	(1,003,300)
26		Schedule of Programs:	
27		Park Renovation and Maintenance	1,598,000
28		Riverway Enhancement	988,000
29		Facilities Acquisition and Development	863,200
30		Trails Grants	587,000
31		Off-Highway Trails	175,000
32		Donated Capital Projects	25,000
33		Americans with Disabilities Act Modifications	322,700
34		Parks and Recreation Trail Program	41,000

1	It is the intent of the Legislature that park renovation funding is		
2	nonlapsing.		
3	It is the intent of the Legislature that appropriations for Riverways and		
4	Trails be nonlapsing.		
5	ITEM 235	To School and Institutional Trust Lands Administration	
6		From Land Grant Management Fund	7,340,000
7		Schedule of Programs:	
8		Administration	572,500
9		Board	126,700
10		Director	339,200
11		Accounting	185,900
12		Royalty	111,300
13		Minerals	436,000
14		Surface	734,800
15		Forestry and Grazing	215,800
16		Inholding	1,007,600
17		Development (Operations)	754,900
18		Development (Capital)	2,000,000
19		Regulation / Contracts	313,400
20		Data Processing	541,900
21	PUBLIC EDUCATION		
22	ITEM 236	To State Board of Education - State Office of Education	
23		From Uniform School Fund	13,638,700
24		From Federal Funds	79,236,000
25		From Dedicated Credits Revenue	4,982,300
26		From General Fund Restricted - Mineral Lease Account	697,500
27		From General Fund Restricted - Substance Abuse Prevention	350,000
28		From Uniform School Fund Restricted - Professional Practices Act	76,400
29		From Revenue Transfers - Interdepartmental Billings	374,700
30		From Beginning Nonlapsing Appropriation Balances	3,319,100
31		From Closing Nonlapsing Appropriation Balances	(3,344,100)
32		Schedule of Programs:	
33		Board of Education	739,900
34		Instructional Services	64,169,200

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1	Applied Technology Education	18,728,400	
2	Agency Support	4,813,400	
3	Strategic Planning	10,879,700	
4	It is the intent of the Legislature that no state agencies and institutions		
5	use operation and maintenance (O&M) funding for anything other than		
6	operation and maintenance purposes.		
7	ITEM 237 To State Board of Education - Internal Service Fund		
8	From Dedicated Credits Intergovernmental Revenue		1,094,600
9	Schedule of Programs:		
10	Internal Service Funds	1,094,600	
11	The Legislature authorizes revenues of \$1,094,600; 9.75 FTEs and a		
12	capital outlay budget of \$10,000 for the Internal Service Fund in the Utah		
13	State Office of Education.		
14	The mark-up on internal service funds are:		
15	Printing:	\$17.00 per labor hour	
16		.04 per copy	
17		Cost plus 35% on supplies	
18	Mail Room:	Cost plus 25%	
19	Supply Room	Cost plus 35%	
20	ITEM 238 To State Board of Education - Indirect Cost Pool		
21	From Transfers - Interdepartmental Billings		3,323,800
22	From Beginning Nonlapsing Appropriation Balances		250,000
23	From Closing Nonlapsing Appropriation Balances		(100,000)
24	Schedule of Programs:		
25	Office of Superintendent - Indirect Cost Pool	3,473,800	
26	The Legislature authorizes a budget of \$3,473,800 for the Office of the		
27	Superintendent - Indirect Cost Pool. The Legislature authorizes a total 45		
28	FTEs and a capital outlay budget of \$72,500 for the Indirect Cost Pool. The		
29	indirect cost rate is approved at 18 percent for nonrestricted programs and 10		
30	percent for restricted funds.		
31	ITEM 239 To State Board of Education - State Office of Rehabilitation		
32	From General Fund		80,000
33	From Uniform School Fund		12,957,000
34	From Federal Funds		26,980,700

1	From Dedicated Credits Revenue	449,800
2	From Beginning Nonlapsing Appropriation Balances	459,300
3	Schedule of Programs:	
4	Administration	1,263,400
5	Rehabilitation Services	28,975,600
6	Disability Determination	5,308,700
7	Services to the Deaf and Hard of Hearing	1,411,100
8	Services to the Blind and Visually Impaired	3,968,000
9	ITEM 240 To State Board of Education - State Office of Education - Child Nutrition	
10	From Uniform School Fund	161,500
11	From Federal Funds	88,273,800
12	From Dedicated Credits Revenue	10,300
13	From Uniform School Fund Restricted -	
14	Liquor Tax Revenue	12,200,000
15	Schedule of Programs:	
16	Child Nutrition Program	100,645,600
17	ITEM 241 To State Board of Education - State Office of Education -	
18	Educational Contracts	
19	From Uniform School Fund	4,435,900
20	Schedule of Programs:	
21	Utah State Developmental Center	997,900
22	Youth Center	1,046,600
23	Corrections Institutions	2,391,400
24	ITEM 242 To State Board of Applied Technology Education -	
25	Custom Fit Training	
26	From Uniform School Fund	2,810,200
27	From Transfers - Minimum School Program Nonlapsing Balances	500,000
28	Schedule of Programs:	
29	Custom Fit Training	3,310,200
30	It is the intent of the Legislature that the remaining balances in the	
31	Minimum School Program for the fiscal year ended June 30, 1997 remain	
32	nonlapsing and that \$500,000 of the amount be transferred and expended as	
33	allocated by the 1998 Legislature in one-time appropriations for Custom Fit	
34	Training.	

1 It is the intent of the Legislature that the funding appropriated to the
 2 State board of Education for the purpose of providing Custom Fit Training
 3 within the educational service regions, Wasatch Front South and
 4 Mountainlands shall be distributed to Salt Lake Community College and
 5 Utah Valley State College as sole providers of Custom Fit Training for those
 6 areas.

7 ITEM 243 To State Board of Applied Technology Education -
 8 Bridgerland Applied Technology Center

9	From Uniform School Fund	5,692,700
10	From Dedicated Credits Revenue	510,900
11	From Dedicated Credits Investment Earnings	83,700
12	From Beginning Nonlapsing Appropriation Balances	214,900
13	From Closing Nonlapsing Appropriation Balances	(214,900)

14 Schedule of Programs:

15	Bridgerland Applied Technology Center	6,287,300
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16 It is the intent of the Legislature that the teachers for the Applied
 17 Technology Centers receive an increase in pay comparable to that provided
 18 for certificated teachers in FY 1999.

19 ITEM 244 To State Board of Applied Technology Education -
 20 Davis Applied Technology Center

21	From Uniform School Fund	5,867,000
22	From Dedicated Credits Revenue	798,800
23	From Beginning Nonlapsing Appropriation Balances	198,600
24	From Closing Nonlapsing Appropriation Balances	(198,600)

25 Schedule of Programs:

26	Davis Applied Technology Center	6,665,800
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27 It is the intent of the Legislature that the teachers for the Applied
 28 Technology Centers receive an increase in pay comparable to that provided
 29 for certificated teachers in FY 1999.

30 ITEM 245 To State Board of Applied Technology Education -
 31 Ogden-Weber Applied Technology Center

32	From Uniform School Fund	6,398,800
33	From Dedicated Credits Revenue	1,075,000
34	From Dedicated Credits Investment Earnings	110,000

1	From Beginning Nonlapsing Appropriation Balances	345,600
2	From Closing Nonlapsing Appropriation Balances	(95,600)
3	Schedule of Programs:	
4	Ogden-Weber Applied Technology Center	7,833,800
5	It is the intent of the Legislature that the teachers for the Applied	
6	Technology Centers receive an increase in pay comparable to that provided	
7	for certificated teachers in FY 1999.	
8	ITEM 246 To State Board of Applied Technology Education -	
9	Sevier Valley Applied Technology Center	
10	From Uniform School Fund	3,329,800
11	From Dedicated Credits Revenue	543,200
12	From Beginning Nonlapsing Appropriation Balances	188,800
13	From Closing Nonlapsing Appropriation Balances	(88,800)
14	Schedule of Programs:	
15	Sevier Valley Applied Technology Center	3,973,000
16	It is the intent of the Legislature that the teachers for the Applied	
17	Technology Centers receive an increase in pay comparable to that provided	
18	for certificated teachers in FY 1999.	
19	ITEM 247 To State Board of Applied Technology Education -	
20	Uintah Basin Applied Technology Center	
21	From Uniform School Fund	3,085,500
22	From Dedicated Credits Revenue	408,200
23	From Beginning Nonlapsing Appropriation Balances	348,600
24	From Closing Nonlapsing Appropriation Balances	(198,600)
25	Schedule of Programs:	
26	Uintah Basin Applied Technology Center	3,643,700
27	It is the intent of the Legislature that the teachers for the Applied	
28	Technology Centers receive an increase in pay comparable to that provided	
29	for certificated teachers in FY 1999.	
30	ITEM 248 To State Board of Applied Technology Education -	
31	Applied Technology Center/ Applied Technology Center	
32	Service Region Development	
33	From Uniform School Fund	1,900,000

1	Schedule of Programs:		
2	ATC/ATCSR Equipment (one-time)	200,000	
3	ATC/ATCSR Development Program	1,700,000	
4	It is the intent of the Legislature that \$200,000 of one-time funding		
5	appropriated for ATC/ATCSR Development be used for the purchase of		
6	ATC/ATCSR equipment.		
7	It is the intent of the Legislature that \$1,700,000 appropriated for		
8	ATC/ATCSR Development, be used for applied technology secondary and		
9	adult noncredit programs in the nine Applied Technology regions in Utah.		
10	Each funded program must be part of a regional master plan approved by the		
11	Joint Liaison Committee. In addition, these funds shall be distributed		
12	according to performance and productivity measures developed and adopted		
13	by the Joint Liaison Committee. They shall include competency measures,		
14	placement measures, recognition of growth needs, and enrollment measures.		
15	This intent language does not supersede agreed-upon policies of the public		
16	education and higher education systems to provide credit for noncredit efforts		
17	where appropriate.		
18	ITEM 249 To State Board of Applied Technology Education -		
19	Applied Technology Service Regions		
20	From Uniform School Fund		1,369,000
21	Schedule of Programs:		
22	Mountainland ATCSR	428,800	
23	Southwest ATCSR	205,800	
24	Southeast ATCSR	76,500	
25	Wasatch South ATCSR	657,900	
26	ITEM 250 To State Board of Education - Utah Schools for the Deaf and the Blind		
27	From Uniform School Fund		13,569,400
28	From Dedicated Credits Revenue		214,400
29	From Revenue Transfers - Interdepartmental Billings		2,365,900
30	From Beginning Nonlapsing Appropriation Balances		1,638,700
31	From Closing Nonlapsing Appropriation Balances		(600,000)
32	Schedule of Programs:		
33	Instruction	8,463,400	
34	Support Services	8,532,600	
35	Equity Salary Adjustments	192,400	

1 It is the intent of the Legislature that if funds are available, employees of
 2 the Utah Schools for the Deaf and the Blind defined as interveners, who are
 3 projected to work more than 800 hours in a school year, be provided with
 4 benefits afforded State employees.

5 It is the intent of the Legislature that all student transportation costs of
 6 the Utah Schools for the Deaf and the Blind shall be paid from funds
 7 appropriated under Section 53A-17-126.

8	ITEM 251 To State Board of Education - Fine Arts and Sciences	
9	From Uniform School Fund	2,193,700
10	Schedule of Programs:	
11	Request for Proposal Program	200,000
12	Hansen Planetarium	441,500
13	Ririe-Woodbury Dance Company	74,400
14	Repertory Dance Theater	74,400
15	Children’s Dance Theater	74,400
16	Utah Opera Company	143,700
17	Ballet West	382,800
18	Utah Symphony	802,500

19 It is the intent of the Legislature that:

- 20 1. An amount of \$200,000 is retained in the Request for Proposal
- 21 Program for other organizations to bid in the Request for Proposal process
- 22 based on services.
- 23 2. Every fourth year, the listed program groups are to go through a
- 24 Request for Proposal process to reestablish their participation in the program
- 25 at the level indicated.
- 26 3. The State Office of Education shall validate the groups’ function in
- 27 the planned curriculum for arts and sciences in the schools.
- 28 4. The State Office of Education shall report to the Legislature any
- 29 problems or changes necessary to implement and maintain the validity of the
- 30 arts and sciences program in the school curriculum.

31 It is the intent of the Legislature that during the interim, the Utah State
 32 Board of Education study the Science and the Arts Program/Funding to
 33 define a set of performance guidelines, procedures, criteria, and objective
 34 approval process that may be used as a possible process to move
 35 organizations from the Request for Proposal category of funding to the more

1 specified organizational funding area. The Utah State Board of Education
2 will present its recommendations for Legislative consideration during the
3 1999 Legislative Session.

4 TRANSPORTATION AND ENVIRONMENTAL QUALITY
5 DEPARTMENT OF ENVIRONMENTAL QUALITY

6 ITEM 252 To Department of Environmental Quality

7	From General Fund	9,084,100
8	From General Fund Restricted - Environmental Quality	3,964,800
9	From General Fund Restricted - Used Oil Administration	694,700
10	From General Funds Restricted - Petroleum Storage Tank	50,000
11	From General Fund Restricted - Water Development Security Account -	
12	Water Quality	477,200
13	From General Fund Restricted - Water Development Security Account -	
14	Drinking Water	50,800
15	From General Fund Restricted - Voluntary Cleanup	54,000
16	From Federal Funds	20,500,900
17	From Dedicated Credits Revenue	6,673,500
18	From Revenue Transfer - Department of Health - X-Ray Inspection	5,700
19	From Revenue Transfer - Office of the Governor - Western Insulation	
20	Pilot Project	60,000
21	From Revenue Transfer - Fee Allocation	6,000
22	From Revenue Transfer - Community Impact Board	65,000
23	From Revenue Transfer - Chemical Stockpile Elimination Pilot Project	13,000
24	From Expendable Trust Fund - Waste Tire Recycling	56,000
25	From Expendable Trust fund - Petroleum Storage Tank Fund	815,500
26	From Petroleum Storage Tank Loan Fund	123,400
27	From Beginning Nonlapsing Appropriation Balances	4,494,700
28	From Closing Nonlapsing Appropriations Balances	(2,521,700)
29	Schedule of Programs:	
30	Director's Office	4,201,200
31	Air Quality	7,231,100
32	Environmental Response/Remediation	15,213,500
33	Radiation Control	1,791,800
34	Water Quality	6,464,700

1	Drinking Water	3,273,800	
2	Solid and Hazardous Waste	6,491,500	
3	ITEM 253 To Department of Environmental Quality		
4	From Federal Funds		6,043,000
5	From Designated Sales Tax		4,350,000
6	From Loan Repayments		8,007,700
7	Schedule of Programs		
8	Water Security Development Account - Water Pollution	18,400,700	
9	ITEM 254 To Department of Environmental Quality		
10	From Federal Funds		6,000,000
11	From Designated Sales Tax		4,350,000
12	From Loan Repayments		2,202,100
13	Schedule of Programs		
14	Water Security Development Account - Drinking Water	12,552,100	
15	ITEM 255 To Department of Environmental Quality		
16	From General Fund Restricted - Environmental Quality		400,000
17	Schedule of Programs		
18	Expendable Trust Fund - Hazardous Substance		
19	Mitigation Fund	400,000	
20	It is the intent of the Legislature that the funds appropriated for FY 1999		
21	for the purpose of addressing High Level Nuclear Waste shall be nonlapsing.		
22	It is the intent of the Legislature that the Department of Environmental		
23	Quality study percholorate contamination of drinking water and report their		
24	findings to the Interim Natural Resources and Environment Committee of the		
25	Legislature before November 1, 1998.		
26	It is the intent of the Legislature that funds appropriated under the		
27	Voluntary Cleanup Program shall be nonlapsing.		
28	It is the intent of the Legislature that any unexpended funds in the Air		
29	Operating Permit Program in FY 1998 be nonlapsing and authorized for use		
30	in the Operating Permit Program in FY 1999 to reduce emission fees.		
31	The following license, regulation, and certification fees are approved for		
32	the Department of Environmental Quality.		
33	All Divisions		
34	Request for copies over 10 pages, per page	0.25	
35	Copies made by the requestor, per page	0.05	

1	Compiling, tailoring, searching, etc., a record	
2	in another format (at rate of lowest paid	
3	staff employee, after first quarter hour)	Actual Cost
4	Division of Air Quality	
5	Utah Air Conservation Rules	
6	Printed	8.50
7	Computer disk	7.50
8	Utah State Implementation Plan	
9	Printed	87.00
10	Computer disk	15.00
11	Without Basic I/M Appendices	
12	Printed	35.00
13	Computer disk	20.00
14	Basic I/M Appendices	
15	Printed	47.00
16	Computer disk	10.00
17	Emission Limits for Salt Lake/Davis County	
18	Printed	13.00
19	Computer disk	7.50
20	Emission Limits for Utah County	
21	Printed	4.00
22	Computer disk	7.50
23	Utah Air Conservation Act	
24	Printed	5.00
25	Computer disk	3.00
26	Notice of Intent Instructions-A Methodology	
27	Printed	5.00
28	Computer disk	3.00
29	Modeling Guidelines	
30	Printed	8.00
31	Computer disk	5.00
32	Emission Inventory Report	
33	Printed	10.00
34	Computer disk	7.50
35	Emission Inventory Workshop (attendance)	15.00

1	Air Emissions Fees, per ton	27.75
2	Major and Minor Source Compliance Inspection	Actual Cost
3	Visible Emissions Evaluation Course	
4	Full Course	175.00
5	Recertification	150.00
6	Certification for Vapor Tightness Tester	300.00
7	Asbestos Regulations Packet	
8	Printed	5.00
9	Computer disk	3.00
10	Specialized Computer-Generated Information,	
11	per hour	50.00
12	Asbestos Certification and Asbestos Reviews	
13	Employee Testing and Certification	
14	Initial Year	50.00
15	Following Years	50.00
16	Contractor Testing and Certification	
17	Initial Year	300.00
18	Following Years	100.00
19	Consultant Testing and Certification	
20	Initial Year (sample collection only)	150.00
21	Following Years (sample collection only)	50.00
22	Course Provider Certifications	500.00
23	Notification Review, NESHAP projects	200.00
24	Notification Review, NESHAP projects	
25	over 5,000 sq. ft. or 5,000 linear ft.	500.00
26	Notification Review for residential units	
27	not subject to NESHAP	50.00
28	Annual Notifications	300.00
29	Permit Category	
30	New major source or major modification	
31	to major source in non-attainment area	27,000.00
32	Added cost above 450 hours, per hour	60.00
33	New major source or major modification	
34	to major source in attainment area	18,000.00
35	added cost above 300 hours, per hour	60.00

1	New minor source or minor modification	
2	to minor source	1,200.00
3	Added cost above 20 hours, per hour	60.00
4	Generic permit for minor source or minor	
5	modification of minor source (Sources	
6	for which engineering review/BACT	
7	standardized)	480.00
8	Added costs above 8 hours, per hour	60.00
9	Minor sources (new or modified) with less	
10	than 3 tons per year uncontrolled	
11	emissions	300.00
12	Added costs above 5 hours, per hour	60.00
13	Technical review of and assistance given for sales/use	
14	tax exemptions, soils remediations, experimental	
15	approvals, impact analyses, etc.	60.00
16	Air Quality Training	Actual Cost
17	Division of Environmental Response and Remediation	
18	CERCLA Program Lists	
19	CERCLIS Facility List (paper only)	7.00
20	NFRAP Facility List (paper only)	5.00
21	Postage for one or both	3.00
22	UST Program List	
23	UST Facility List (paper only)	30.00
24	UST Facility List (computer disk)	25.00
25	LUST Facility List (paper only)	18.00
26	LUST Facility List (computer disk)	15.00
27	Postage for one or both	3.00
28	SARA Title III Program (EPCRA)	
29	Toxic Release Inventory	
30	Annual Report (paper only)	5.00
31	Facility List (paper only)	10.00
32	Facility List (computer disk)	8.00
33	Data Reports (per hour)	50.00
34	Chemical Inventory Data Reports (per hour)	50.00
35	Postage for one or both	3.00

1	Community Right to Know Data Reports,	
2	per hour	50.00
3	Technical Review of Site Assessment	
4	or Related Studies, per hour	60.00
5	Review/Oversite of Remedial Action	
6	Investigations, per hour	60.00
7	Review/Oversite of Feasibility Studies of	
8	Remedial Action, per hour	60.00
9	Review of Remedial Activities Submitted for	
10	approval, per hour	60.00
11	Voluntary Environmental Cleanup Program	
12	Application fee	2,000.00
13	Review/Oversight/Participation	
14	in Voluntary Agreements	Actual Cost
15	Annual Underground Storage Tank (UST) Fee	
16	Tanks with Certificate of Compliance	75.00
17	Tanks without Certificate of Compliance	150.00
18	Tanks Significantly out of Compliance	
19	with Leak Detection Requirements	150.00
20	Oversight for tanks failing to pay UST fee,	
21	per hour	60.00
22	UST Compliance Follow-up Inspection, per hour	60.00
23	PST Reapplication Fee for lapsed or revoked	
24	Certificates of Compliance	150.00
25	Initial Approval of Alternate UST Financial	
26	Assurance Mechanisms (Non-PST Participants)	420.00
27	Approval of Alternate UST Financial Assurance	
28	Mechanisms after Initial year (with No Mechanism	
29	Changes)	240.00
30	Cost for Certificate of Compliance other than PST	
31	Trust Fund, per Tank	75.00
32	Apportionment of Liability requested by	
33	responsible parties. Preparing,	
34	administering, and conducting the Administrative	
35	process, per hour	60.00

1	Certification or Certification Renewal for UST Consultants	
2	UST Installers, Removers and Groundwater	
3	and Soil Samplers and non-government UST	
4	Inspectors and Testers	150.00
5	Environmental Response and	
6	Remediation Program Training	Actual Cost
7	Specialized Computer-Generated Information,	
8	per hour	50.00
9	Log in and processing time to access UST	
10	database, per minute	5.00
11	Computer disks of location and attribute	
12	information for Utah CERCLIS sites	50.00
13	Plotter printing of existing computer programs,	
14	per foot	12.00
15	Plotter printing of specialized computer programs,	
16	per hour	50.00
17	Division of Radiation Control	
18	Utah Radiation Control Rules, complete set	12.00
19	Utah Radiation Control Rules, partial set,	
20	Machine-Generated Radiation	8.00
21	Utah Radiation Control Rules, partial set,	
22	Radioactive Materials	8.00
23	List of all radioactive material licensees	10.00
24	List of all x-ray machine registrants	10.00
25	Machine-Generated Radiation	
26	Hospital/Clinic	
27	Annual Registration Fee, per control	
28	unit and first tube, plus annual fee	
29	for each additional tube connected to	
30	the control unit	10.00
31	Report Processing for non-Division	
32	inspection data, per tube	15.00
33	Division Conducted Inspection,	
34	per tube	115.00

1	Medical/Chiropractic/	
2	Industrial/Educational/Other	
3	Annual Registration Fee, per control	
4	unit and first tube, plus annual fee	
5	for each additional tube connected to	
6	the control unit	10.00
7	Division Conducted Inspection,	
8	per tube	105.00
9	Podiatry/Veterinary	
10	Annual Registration Fee, per control	
11	unit and first tube, plus annual fee	
12	for each additional tube connected to	
13	the control unit	10.00
14	Division Conducted Inspection,	
15	per tube	75.00
16	Dental	
17	Annual Registration Fee, per control	
18	unit and first tube, plus annual fee	
19	for each additional tube connected to	
20	the control unit	10.00
21	Division Conducted Inspection, per tube	
22	First tube on a single machine	45.00
23	Additional tubes	12.50
24	Radioactive Material	
25	Special Nuclear Material	
26	Possession and use of special nuclear material	
27	in sealed sources contained in devices used	
28	in industrial measuring systems, including	
29	x-ray fluorescence analyzers and neutron	
30	generators	
31	New License/ Renewal	440.00
32	Annual Fee	370.00
33	Possession and use of less than 15 grams	
34	special nuclear material in unsealed form for	
35	research and development	

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1	New License/ Renewal	730.00
2	Annual Fee	370.00
3	Special nuclear material to be used as	
4	calibration and reference sources	
5	New License/ Renewal	180.00
6	Annual Fee	120.00
7	All other special nuclear material licenses	
8	New License/ Renewal	1,150.00
9	Annual Fee	800.00
10	Source Material	
11	Licenses for concentrations of uranium from	
12	other areas (i.e. copper, phosphates, etc.) for	
13	the production of uranium yellow cake (moist,	
14	solid)	
15	New License/ Renewal	5,510.00
16	Annual Fee	2,110.00
17	Licenses for possession and use of source	
18	material for shielding	
19	New License/ Renewal	230.00
20	Annual Fee	160.00
21	All other source material licenses	
22	New License/ Renewal	1,000.00
23	Annual Fee	560.00
24	Radioactive Material other than Source	
25	Material and Special Nuclear Material	
26	Licenses of broad scope for possession and	
27	use of radioactive material for processing or	
28	manufacturing of items containing radioactive	
29	material for commercial distribution	
30	New License/ Renewal	2,320.00
31	Annual Fee	1,480.00
32	Other licenses for possession and use of	
33	radioactive material for processing or	
34	manufacturing of items containing	

1	radioactive material for commercial	
2	distribution	
3	New License/ Renewal	1,670.00
4	Annual Fee	1,020.00
5	Licenses authorizing the processing or	
6	manufacturing and distribution or redistribution	
7	of radiopharmaceuticals, generators, reagent kits,	
8	or sources or devices containing radioactive	
9	material	
10	New License/ Renewal	2,320.00
11	Annual Fee	1,480.00
12	Licenses authorizing distribution or redistribution	
13	of radiopharmaceuticals, generators, reagent kits,	
14	or sources or devices not involving processing of	
15	radioactive material	
16	New License/ Renewal	860.00
17	Annual Fee	500.00
18	Licenses for possession and use of radioactive	
19	material for industrial radiography operations.	
20	New License/ Renewal	1,670.00
21	Annual Fee	1,280.00
22	Licenses for possession and use of radioactive	
23	material in sealed sources for irradiation of	
24	materials in which the source is not	
25	removed from its shield (self-shielded units)	
26	New License/ Renewal	700.00
27	Annual Fee	470.00
28	Licenses for possession and use of less than	
29	10,000 curies of radioactive material in	
30	sealed sources for irradiation of materials	
31	in which the source is exposed for	
32	irradiation purposes	
33	New License/ Renewal	1,670.00
34	Annual Fee	870.00

1	Licenses for possession and use of 10,000	
2	curies or more of radioactive material in	
3	sealed sources for irradiation of materials	
4	in which the source is exposed for	
5	irradiation purposes	
6	New License/ Renewal	3,340.00
7	Annual Fee	1,740.00
8	Licenses to distribute items containing	
9	radioactive material that require device	
10	review to persons exempt from the licensing	
11	requirements of R313-19, except specific	
12	licenses authorizing redistribution of	
13	items that have been authorized for	
14	distribution to persons exempt from the	
15	licensing requirements of R313-19	
16	New License/ Renewal	700.00
17	Annual Fee	290.00
18	Licenses to distribute items containing	
19	radioactive material or quantities of	
20	radioactive material that do not require	
21	device evaluation to persons exempt	
22	from the licensing requirements of R313-19,	
23	except for specific licenses authorizing	
24	redistribution of items that have been	
25	authorized for distribution to persons	
26	exempt from the licensing requirements	
27	of R313-19	
28	New License/ Renewal	700.00
29	Annual Fee	290.00
30	Licenses to distribute items containing	
31	radioactive material that require sealed	
32	source and/or device review to persons	
33	generally licensed under R313-21, except	
34	specific licenses authorizing redistribution	

1	of items that have been authorized for	
2	distribution to persons generally licensed	
3	under R313-21	
4	New License/ Renewal	700.00
5	Annual Fee	290.00
6	Licenses to distribute items containing	
7	radioactive material or quantities of	
8	radioactive material that do not require	
9	sealed source and/or device review to	
10	persons generally licensed under R313-21,	
11	except specific licenses authorizing	
12	redistribution of items that have been	
13	authorized for distribution to persons	
14	generally licensed under R313-21	
15	New License/ Renewal	700.00
16	Annual Fee	290.00
17	Licenses of broad scope for possession	
18	and use of radioactive material for	
19	research and development which do not	
20	authorize commercial distribution	
21	New License/ Renewal	2,320.00
22	Annual Fee	1,480.00
23	Licenses for possession and use of	
24	radioactive material for research and	
25	development, which do not authorize	
26	commercial distribution	
27	New License/ Renewal	700.00
28	Annual Fee	470.00
29	All other specific radioactive material	
30	licenses	
31	New License/ Renewal	440.00
32	Annual Fee	260.00
33	Licenses that authorize services for other	
34	licensees, except licenses that authorize	

1	leak testing or waste disposal services	
2	which are subject to the fees specified for	
3	the listed services	
4	New License/ Renewal	320.00
5	Annual Fee	210.00
6	Licenses that authorize services for leak	
7	testing only	
8	New License/ Renewal	150.00
9	Annual Fee	80.00
10	Radioactive Waste Disposal	
11	Licenses specifically authorizing the	
12	receipt of waste radioactive material	
13	from other persons for the purpose of	
14	commercial disposal by land by the	
15	licensee	
16	Sitting Application	Actual cost
17		up to
18		100,000.00
19	License Application	Actual cost
20		up to
21		500,000.00
22	Renewal	Actual cost
23		up to
24		500,000.00
25	Prelicensing and Operations review	
26	and consultation on commercial	
27	Low-level radioactive waste	
28	facilities, per hour	60.00
29	Licenses specifically authorizing the	
30	receipt of waste radioactive material	
31	from other persons for the purpose of	
32	packaging or repackaging the material.	
33	The licensee will dispose of the material	
34	by transfer to another person authorized	

1	to receive or dispose of the material	
2	New License/ Renewal	3,190.00
3	Annual Fee	1,380.00
4	Licenses specifically authorizing the	
5	receipt of prepackaged waste radioactive	
6	material from other persons. The	
7	licensee will dispose of the material by	
8	transfer to another person authorized to	
9	receive or dispose of the material	
10	New License/ Renewal	700.00
11	Annual Fee	550.00
12	Licenses authorizing packing of radioactive	
13	waste for shipment to waste disposal site	
14	where licensee does not take possession of	
15	waste material	
16	New License/ Renewal	440.00
17	Annual Fee	260.00
18	Well Logging, Well Surveys, and Tracer Studies	
19	Licenses for possession and use of	
20	radioactive material for well logging,	
21	well surveys, and tracer studies other than	
22	field flooding tracer studies	
23	New License/ Renewal	1,670.00
24	Annual Fee	1,050.00
25	Licenses for possession and use of radioactive	
26	material for field flooding tracer studies	
27	New License/ Renewal	Actual
28		Cost
29	Annual Fee	2,000.00
30	Nuclear Laundries	
31	Licenses for commercial collection and	
32	laundry of items contaminated with	
33	radioactive material	
34	New License/ Renewal	1,670.00
35	Annual Fee	1,190.00

1	Human Use of Radioactive Material	
2	Licenses for human use of radioactive	
3	material in sealed sources contained	
4	in teletherapy devices	
5	New License/ Renewal	1,090.00
6	Annual Fee	640.00
7	Licenses of broad scope issued to	
8	medical institutions or two or more	
9	physicians authorizing research and	
10	development, including human use of	
11	radioactive material, except licenses for	
12	radioactive material in sealed sources	
13	contained in teletherapy devices	
14	New License/ Renewal	2,320.00
15	Annual Fee	1,480.00
16	Other licenses issued for human use of radioactive	
17	material, except licenses for use of	
18	radioactive material contained in	
19	teletherapy devices	
20	New License/ Renewal	700.00
21	Annual Fee	550.00
22	Civil Defense	
23	Licenses for possession and use of	
24	radioactive material for civil defense	
25	activities	
26	New License/ Renewal	700.00
27	Annual Fee	190.00
28	Plan Reviews	
29	Review of plans for decommissioning,	
30	decontamination, reclamation, or site	
31	restoration activities	400.00 +
32	Added cost above 8 hours, per hour	60.00
33	Shielding evaluation of a room, per hour	60.00
34	Power Source	
35	Licenses for the manufacture and	

1	distribution of encapsulated	
2	radioactive material wherein the decay	
3	energy of the material is used as a	
4	source for power	
5	New License/ Renewal	5,510.00
6	Annual Fee	1,260.00
7	General License	
8	Measuring, gauging and control devices	
9	per certificate of registration, annually	20.00
10	In Vivo Testing	
11	per certificate of registration, annually	20.00
12	In Vitro Testing	
13	per certificate of registration, annually	20.00
14	Depleted Uranium	
15	per certificate of registration, annually	20.00
16	Charge for Late Payment of Fees, for all	
17	fees, per 30 days late	25.00
18	Specialized Computer-Generated Information,	
19	per hour	50.00
20	Reciprocity Fee	
21	Licensees who conduct the activities	
22	under the reciprocity provisions of	
23	R313-19-30 Initial Filing Application	Full Annual
24		for Specific
25		Category of User
26		Listed Above
27	Each Revision	200.00
28	Expedited application review. Applicable	
29	when, by mutual consent of the	
30	applicant and affected staff, an	
31	application request is taken out of date	
32	order and processed by staff during	
33	non-work hours	75.00
34	Management and oversight of impounded	
35	radioactive material	Actual Cost

1	License amendment, for greater than	
2	three applications in a calendar year	200.00
3	Division of Water Quality	
4	Water Quality Regulations	
5	Complete set	30.00
6	Water Quality Regulations	
7	R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8	Water Quality Regulations, R317-3	10.00
9	Water Quality Regulations, R317-8	10.00
10	305(b) Water Quality Report	10.00
11	Report Entitled: Utah's Lakes and Reservoirs	
12	Inventory and Classification of Utah's	
13	Priority Lakes and Reservoirs	50.00
14	Operator Certification	
15	Certification of Examination	35.00
16	Renewal of Certificate	10.00
17	Renewal of Lapsed Certificate -late fee	10.00
18	(per month, \$30.00 maximum)	
19	Duplicate Certificate	20.00
20	New Certificate - change in status	20.00
21	Certification by reciprocity	
22	with another state	20.00
23	Grandfather Certificate	20.00
24	Water Quality Data Requests	
25	Computer Access Fee	25.00
26	Computer Operator Fee, per hour	
27	(minimum charge \$25.00)	60.00
28	Individual Site/Each Year	1.00
29	UPDES Permits	
30	Cement Manufacturing	
31	Major	3,600.00
32	Minor	900.00
33	Coal Mining and Preparation	
34	General Permit	1,800.00
35	Fees for general permits issued for less	

1	than 5 years will be prorated based on a	
2	5-year permit.	
3	Individual Major	5,400.00
4	Individual Minor	3,600.00
5	Construction Dewatering/Hydrostatic Testing	
6	General Permit	500 or
7		100.00 min.
8	Fees for general permits issued for less	
9	than 5 years will be prorated based on a	
10	5-year permit.	
11	Individual Permit, per hour	60.00
12	Dairy Products	
13	Major	3,600.00
14	Minor	1,800.00
15	Electric	
16	Major	4,500.00
17	Minor	1,800.00
18	Fish Hatcheries	
19	General Permit	500.00
20	Fees for general permits issued for less	
21	than 5 years will be prorated based on a	
22	5-year permit.	
23	Individual Permit	1,800.00
24	Food and Kindred Products	
25	Major	4,500.00
26	Minor	1,800.00
27	Hazardous Waste Clean-up Sites	10,800.00
28	Geothermal	
29	Major	3,600.00
30	Minor	1,800.00
31	Inorganic Chemicals	
32	Major	5,400.00
33	Minor	2,700.00
34	Iron and Steel Manufacturing	
35	Major	10,800.00

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1	Minor	2,700.00
2	LUST Cleanup	
3	General Permit	1,800.00
4	Fees for general permits issued for less	
5	than 5 years will be prorated based on a	
6	5-year permit.	
7	Individual Permit	3,600.00
8	Meat Products	
9	Major	5,400.00
10	Minor	1,800.00
11	Metal Finishing and Products	
12	Major	5,400.00
13	Minor	2,700.00
14	Mineral Mining and Processing	
15	Sand and Gravel	1,000.00
16	Salt Extraction	1,000.00
17	Other Majors	3,600.00
18	Other Minors	1,800.00
19	Manufacturing	
20	Major	7,200.00
21	Minor	2,700.00
22	Oil and Gas Extraction	
23	flow rate <= 0.5 MGD	1,800.00
24	flow rate > 0.5 MGD	2,700.00
25	Ore Mining	
26	Major	5,400.00
27	Minor	2,700.00
28	Major w/Conc. Process	10,800.00
29	Organic Chemicals Manufacturing	
30	Major	9,000.00
31	Minor	2,700.00
32	Petroleum Refining	
33	Major	7,200.00
34	Minor	2,700.00
35	Pharmaceutical Preparations	

1	Major	7,200.00
2	Minor	2,700.00
3	Rubber and Plastic Products	
4	Major	4,500.00
5	Minor	2,700.00
6	Space Propulsion	
7	Major	10,000.00
8	Minor	2,700.00
9	Steam and/or Power Electric Plants	
10	Major	3,600.00
11	Minor	1,800.00
12	Water Treatment Plants	
13	(Except Political Subdivisions)	
14	General Permit	500.00
15	Fees for general permits issued for less	
16	than 5 years will be prorated based on a	
17	5-year permit.	
18	Individual Permit	900.00
19	Non-contact Cooling Water	
20	Flow rate <= 10,000 gpd	500.00
21	10,000 gpd < Flow rate	
22	<=100,000 gpd	500.00 -1,000.00
23	100,000 gpd < Flow rate	
24	<=1.0 MGD	1,000.00 - 2,000.00
25	Flow Rate > 1.0 MGD	3,000.00
26	Note: Fee amount will be prorated	
27	based on flow rate.	
28	Stormwater (Except Political Subdivisions)	3,600.00
29	General Permit	500.00
30	Fees for general permits issued for less	
31	than 5 years will be prorated based on a	
32	5-year permit.	
33	Individual, per hour	60.00
34	Industrial Users	2,700.00
35	Total Containment	

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1	(Except Political Subdivisions)	500.00
2	Permit Modification	
3	(Except Political Subdivisions), per hour	60.00
4	Complex Facilities where the anticipated permit	
5	issuance costs will exceed the above categorical	
6	fees by 25 percent, per hour. (Permittee to be	
7	notified upon receipt of application.)	60.00
8	Groundwater Discharge	
9	Domestic Wastewater Impoundments	
10	(Except Political Subdivisions)	3,600.00
11	Solid Waste Disposal Facilities including	
12	Radioactive Wastes	
13	(Except Political Subdivisions)	7,200.00
14	Mines	
15	Surface Impoundments	3,600.00
16	Tailings Piles or Ponds	7,200.00
17	Leaching Operations	9,000.00
18	Discharge to Intermittent Streams	3,600.00
19	Industrial Wastewater Discharges	
20	Surface Impoundments	7,200.00
21	Discharges to Intermittent Streams in	
22	conjunction with UPDES permit	3,600.00
23	Land application, per hour	60.00
24	Underground Injection Wells	
25	Class I Wells (Non-Hazardous)	10,800.00
26	Class I Wells (Hazardous)	15,800.00
27	Class III Wells	7,200.00
28	Class V Wells	3,600.00
29	Other Discharging Facilities, per hour	60.00
30	Permit Modifications	
31	(Except Political Subdivisions), per hour	60.00
32	Complex Facilities where the anticipated	
33	permit issuance costs will exceed the	
34	above categorical fees by 25 percent, per hour.	

1	(Permittee to be notified upon receipt of	
2	application).	60.00
3	Construction Permits	
4	Review and Processing Fee, per hour	
5	(Except Political Subdivisions)	60.00
6	Oversight of Construction Activities, per hour	60.00
7	Water Quality Cleanup Activities	
8	Corrective Action, Site	
9	Investigation/Remediation, per hour	60.00
10	Analytical oversight	Actual
11	Administration of Consent Orders and	
12	Agreements, per hour	60.00
13	Loan Administration Fees, per hour	60.00
14	In lieu of fees for UPDES through Loan	
15	Administration (see preceding pages),	
16	the applicant or responsible party may	
17	voluntarily make advance payment for more	
18	than the established fee to facilitate oversight	
19	activities or permit issuance.	
20	Technical review of and assistance given	
21	for sales/use tax exemptions	60.00
22	Domestic Sewage Sludge Permits (number of	
23	residential connections); annual fee	
24	0 - 4,000	518.00
25	4,001 - 15,000	1,037.00
26	More than 15,000	1,556.00
27	Division of Drinking Water	
28	Safe Drinking Water Regulations Rules	
29	Bound	10.00
30	Loose Leaf	20.00
31	Part I	5.00
32	Part II	5.00
33	Computer Disk	10.00
34	Cross Connection Surveys	Actual

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1		Cost
2	Special Surveys	Actual
3		Cost
4	File Searches	Actual
5		Cost
6	Particle Counter Rental, including	Actual
7	set up and instruction	Cost
8	Fluorometer Dye Studies	Actual
9		Cost
10	Specialized Computer Runs, per hour	50.00
11	Plan Review Filing Charge	
12	(for new systems, subdivisions,	
13	and public utilities)	200.00
14	Well Sealing Inspection (per hour +	
15	mileage + per diem)	46.00
16	Special Consulting/Technical Assistance, per hour	50.00
17	Operator Certification Program Fees	
18	Record application fee (one time only)	20.00
19	Examination fee (any level)	50.00
20	Renewal of certification (every 3 years	
21	if applied for during designated period)	50.00
22	Reinstatement of lapsed certificate	75.00
23	Certificate of reciprocity with another state	50.00
24	Conversion Fee (Specialist to Operator-	
25	Operator to Specialist)	20.00
26	Cross Connection Control Program	
27	Record application fee (one time only)	10.00
28	Examination fee	25.00
29	Certification fee	75.00
30	Renewal fee	
31	Class I	75.00
32	Class II	100.00
33	Class III	100.00
34	All fees will be deposited in a special	

1	account to defray the costs of administering	
2	the Cross Connection Control and Certifica-	
3	tion programs.	
4	Financial Assistance Program Fees	
5	Application processing	Actual
6		Cost
7	Construction Inspection	Actual
8		Cost
9	Division of Solid and Hazardous Waste	
10	Utah Hazardous Waste Rules	15.00
11	Utah Solid Waste Rules	10.00
12	Utah Solid Waste Management Plan	10.00
13	Utah Used Oil Rules	7.50
14	RCRA Facility List	7.50
15	Specialized Computer Runs, per hour	50.00
16	Computer Disks, each	5.00
17	Solid and Hazardous Waste Program Administration	
18	(including Used Oil and Waste Tire Recycling	
19	Programs)	
20	Professional, per hour	60.00
21	Technical, per hour	25.00
22	This fee covers: Site Investigation and Site	
23	Remediation, Review of Plans and Plan	
24	Modifications, Review and Oversight of Consent	
25	Orders and Agreements and their related	
26	compliance activities and Review and Oversight	
27	of Construction Activities)	
28	Solid Waste Permit Filing Fees	
29	New Commercial Facility - Class V Landfills	1,000.00
30	New Non-Commercial Facility	750.00
31	New Incinerator	
32	Commercial	5,000.00
33	Industrial or Private	1,000.00
34	Plan Renewals and Plan Modifications	100.00

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1	Variance Requests	500.00	
2	Waste Tire Recycling Fees		
3	Waste Tire Recycler Registration Fee, annual	100.00	
4	Waste Tire Transporter Registration Fee, annual	100.00	
5	Used Oil Fees		
6	Used Oil Collection Center Registration Fee,		
7	annual	No Charge	
8	Used Oil DIYer Collection Centers Registration	No Charge	
9	Used Oil Transporter Permit Filing Fee	25.00	
10	Used Oil Transfer Facility Permit Filing Fee	25.00	
11	Used Oil Processor, Refiner Permit Filing Fee	25.00	
12	Used Oil Fuel Marketer Registration Fee, annual	25.00	
13	Used Oil Burner Off Spec Permit Filing Fee	25.00	
14	Used Oil Land Application Permit Filing Fee	25.00	
15	UTAH NATIONAL GUARD		
16	ITEM 256 To Utah National Guard		
17	From General Fund		2,999,600
18	From Federal Funds		9,862,100
19	From Dedicated Credits Revenue		40,000
20	Schedule of Programs:		
21	Administration	532,700	
22	Armory Maintenance	12,369,000	
23	DEPARTMENT OF TRANSPORTATION		
24	ITEM 257 To Department of Transportation -		
25	Support Services		
26	From General Fund		669,900
27	From Transportation Fund		20,317,500
28	From Federal Funds		560,300
29	Schedule of Programs:		
30	Administration	8,509,600	
31	Comptroller	1,978,200	
32	Data Processing	6,739,400	
33	Internal Auditor	572,200	
34	Community Relations	462,200	
35	Ports of Entry	3,286,100	

1	ITEM 258	To Department of Transportation -	
2		Engineering Services	
3		From General Fund	170,000
4		From Transportation Fund	11,034,200
5		From Federal Funds	7,450,400
6		From Dedicated Credits Revenue	786,000
7		From Revenue Transfer - B & C Road Account	166,000
8		Schedule of Programs:	
9		Safety Operations	3,803,900
10		Planning and Programming	5,799,400
11		Preconstruction	10,003,300

12 It is the intent of the Legislature that the Department of Transportation
13 continue to implement the adjustment improvements contained in their
14 Performance Management Initiative Internal Plan. This plan will continue to
15 be updated and coordinated through the Performance Management Team,
16 with the approval from and implementation directed by the Department’s
17 Executive Director.

18 It is the intent of the Legislature that the Department make a report to
19 the Interim Executive Appropriations Committee and Transportation Interim
20 Committee prior to the 1999 General Legislative Session, indicating the
21 efficiencies and cost reductions that have been achieved and those that are
22 anticipated as a result of implementing these improvement actions.

23 It is the intent of the Legislature that the Department of Transportation,
24 in conjunction with these improvement initiatives, be given authorization to
25 adjust the assignment of FTE positions between line items as may be
26 necessary in order to achieve the objectives of this plan. Such reassignments
27 of FTE positions will be included in the report to the Interim Executive
28 Appropriations Committee and Transportation Interim Subcommittee and
29 any transfer of funding will be facilitated through a supplemental
30 appropriations request in the 1999 General Session.

31 It is intent of the Legislature that the Department of Transportation
32 study the feasibility of High Occupancy Toll lanes and report their findings to
33 the Interim Transportation Committee before December 1,1998.

34 It is the intent of the Legislature that the Transportation Commission
35 prioritize at least one additional pedestrian overpass in programming any

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1		enhancement funds made available in the reauthorized Intermodal Surface	
2		Transportation and Efficiency Act. It is the intent of the Legislature that	
3		local governments and/or school districts provide matching funds, and that	
4		the prioritization process adopted by the Transportation be followed.	
5	ITEM 259	To Department of Transportation -	
6		Region/District Management	
7		From Transportation Fund	12,359,900
8		From Federal Funds	2,937,400
9		From Dedicated Credits Revenue	929,700
10		Schedule of Programs:	
11		Region 1	3,147,400
12		Region 2	5,599,600
13		Region 3	2,697,800
14		Region 4	3,142,200
15		Richfield	500,000
16		Price	536,200
17		Cedar City	603,800
18	ITEM 260	To Department of Transportation -	
19		Equipment Management	
20		From General Fund	241,400
21		From Transportation Fund	4,504,600
22		From Dedicated Credits Revenue	12,759,900
23		Schedule of Programs:	
24		Maintenance Planning	878,000
25		Equipment Purchases	8,732,200
26		Shops	7,895,700
27		It is the intent of the Legislature that no Transportation funds or transfers from	
28		the Department of Transportation's budget be used for capital purchases in the	
29		Division of Fleet Operations budget.	
30	ITEM 261	To Department of Transportation -	
31		Maintenance Management	
32		From General Fund	12,000
33		From Transportation Fund	67,779,000
34		From Dedicated Credits Revenue	450,000

1	Schedule of Programs:		
2	Maintenance Administration	1,389,700	
3	Region 1	11,457,800	
4	Region 2	15,707,200	
5	Region 3	10,808,200	
6	Richfield	8,229,300	
7	Price	9,264,200	
8	Cedar City	8,839,400	
9	Seasonal Pools	901,200	
10	Lands and Buildings	1,644,000	
11	It is the intent of the Legislature that any and all collections or cash		
12	income from the sale or salvage of land and buildings are to be lapsed to the		
13	Transportation Fund.		
14	ITEM 262 To Department of Transportation -		
15	Aeronautics		
16	From Federal Funds		10,000,000
17	From Dedicated Credits Revenue		415,900
18	From Transportation Fund Restricted - Aeronautics		6,894,100
19	Schedule of Programs:		
20	Administration	720,700	
21	Airport Construction	10,936,100	
22	Civil Air Patrol	75,000	
23	Aid to Local Government	5,062,500	
24	Airplane Operations	515,700	
25	ITEM 263 To Department of Transportation -		
26	B and C Road Fund		
27	From Transportation Fund		85,770,000
28	From Designated Sales Tax		17,000,000
29	Schedule of Programs:		
30	B and C Roads	102,770,000	
31	ITEM 264 To Department of Transportation -		
32	Construction		
33	From Transportation Fund		81,864,300
34	From Federal Funds		103,281,600

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1	From Dedicated Credits Revenue	1,550,000
2	From Designated Sales Tax	1,000,000
3	Schedule of Programs:	
4	Construction Management	2,027,000
5	Civil Rights	306,800
6	I -15 Team	1,732,400
7	Field Crews	16,317,600
8	Federal Construction - New	33,113,300
9	Rehabilitation/Preservation	107,601,500
10	State Construction - New	26,597,300
11	It is the intent of the Legislature that there is an appropriation to the	
12	Department of Transportation from the Transportation Fund, not otherwise	
13	appropriated, a sum sufficient, but not more than the surplus of the	
14	Transportation Fund, to be used by the Department for the construction,	
15	rehabilitation and preservation of State highways in Utah.	
16	It is the intent of the Legislature that the appropriation fund first, a	
17	maximum participation with the federal government for the construction of	
18	federally designated highways, as provided by law; next the rehabilitation	
19	and preservation of State highways, as provided by law; and last, the	
20	construction of State highways, as funding permits.	
21	It is also the intent of the Legislature that the FTEs for the field crews	
22	may be adjusted to accommodate the increase or decrease in the Federal	
23	Construction Program. No portion of the money appropriated by this item	
24	shall be used either directly or indirectly to enhance or increase the	
25	appropriation otherwise made by this act to the Department of Transportation	
26	for other purposes.	
27	It is the intent of the Legislature that representatives of the Utah	
28	Department of Transportation meet with the Critical Lands Task Committee	
29	and identify and discuss critical lands that could be used as wetlands	
30	mitigation.	
31	ITEM 265 To Department of Transportation -	
32	Centennial Highway Fund	
33	From General Fund	110,000,000
34	From Transportation Fund	56,586,000

1	From Federal Funds	50,000,000
2	From Dedicated Credits Revenue	5,668,100
3	From Centennial Highway Fund	16,583,000
4	From Revenue Transfer - Internal	6,000,000
5	From Beginning Nonlapsing Appropriation Balances	163,287,000
6	From Bonding	190,000,000
7	From Debt Service	(36,406,000)
8	Schedule of Programs	
9	Centennial Highway Fund	561,718,100
10	ITEM 266 To Department of Transportation -	
11	Mineral Lease	
12	From General Fund Restricted - Mineral Lease	9,922,800
13	Schedule of Programs:	
14	Mineral Lease	7,750,000
15	Payment in Lieu	2,172,800
16	It is the intent of the Legislature that the funds appropriated from the	
17	Federal Mineral Lease Account shall be used for improvement or	
18	reconstruction of highways not on the State Highway System that have been	
19	heavily impacted by energy development.	
20	It is also the intent of the Legislature that private industry engaged in the	
21	developing of the State's natural resources be encouraged to participate in the	
22	construction of the highway leading to their facilities. The funds	
23	appropriated for improvement or reconstruction of energy impacted highways	
24	that are not on the State Highway System are nonlapsing.	
25	ITEM 267 To Department of Transportation -	
26	Safe Sidewalk Construction	
27	From Transportation Fund	500,000
28	Schedule of Programs:	
29	Safe Sidewalk Construction	500,000
30	It is the intent of the Legislature that the funds appropriated from the	
31	Transportation Fund for pedestrian safety projects be used specifically to	
32	correct pedestrian hazards on State highways.	
33	It is also the intent of the Legislature that local authorities be encouraged	
34	to participate in the construction of pedestrian safety devices. The	

1 appropriated funds are to be used according to the criteria set forth in Section
2 27-14-5, Utah Code Annotated 1953.

3 The funds appropriated for sidewalk construction shall not lapse.

4 If local governments cannot use their allocation of Sidewalk Safety
5 Funds in two years, these funds will then be available for other governmental
6 entities which are prepared to use the resources.

7 It is the intent of the Legislature that local participation in the Sidewalk
8 Construction Program be on a 75 percent State - 25 percent local match
9 basis.

10 Section 2. This act takes effect July 1, 1998.

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