

ANNUAL APPROPRIATIONS ACT

1999 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES, APPROVING FEES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,386,600
	Schedule of Programs:		
	Administration	1,386,600	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,425,000
	Schedule of Programs:		
	Administration	2,425,000	
ITEM 3	To Legislature - Printing		
	From General Fund		519,600
	From Dedicated Credits Revenue		340,000
	Schedule of Programs:		
	Administration	859,600	
ITEM 4	To Office of Legislative Research and General Counsel		
	From General Fund		4,120,300
	Schedule of Programs:		
	Administration	4,120,300	

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32	ITEM 5	To Office of Legislative Research and General Counsel	
33		From General Fund	50,000
34		Schedule of Programs:	
35		Tax Review Commission	50,000
36	ITEM 6	To Office of the Legislative Fiscal Analyst	
37		From General Fund	1,963,300
38		Schedule of Programs:	
39		Administration and Research	1,963,300
40	ITEM 7	To Office of Legislative Auditor General	
41		From General Fund	1,783,000
42		From Beginning Nonlapsing Appropriation Balances	70,000
43		Schedule of Programs:	
44		Administration	1,853,000
45	ITEM 8	To Legislature - Dues to National Conference of State Legislatures	
46		From General Fund	89,900
47	ITEM 9	To Legislature - Dues to Council of State Governments	
48		From General Fund	72,500
49	ITEM 10	To Constitution Revision Commission	
50		From General Fund	55,000
51	EXECUTIVE OFFICES		
52	ITEM 11	To Office of the Governor	
53		From General Fund	2,748,000
54		From Dedicated Credits Revenue	77,000
55		From Revenue Transfers - Department of Health	6,000
56		From Revenue Transfers - Department of Human Services	6,000
57		From Revenue Transfers - Environmental Quality	4,000
58		From Revenue Transfers - Workforce Services	4,000
59		From Revenue Transfers - Natural Resources	3,000
60		Schedule of Programs:	
61		Administration	1,666,900
62		Residence	265,700
63		Constitutional Defense Fund	49,500
64		Washington Office	215,300
65		Motor Voter	575,600

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66		Task Forces	75,000
67		It is the intent of the Legislature that these funds be nonlapsing.	
68	ITEM 12	To Office of the Governor - Commission for Women and Families	
69		From General Fund	80,600
70		From Dedicated Credits Revenue	5,000
71		Schedule of Programs:	
72		Governor's Commission for Women and Families	85,600
73		It is the intent of the Legislature that these funds be nonlapsing.	
74	ITEM 13	To Office of the Governor - Emergency Fund	
75		From General Fund	75,000
76		From Beginning Nonlapsing Appropriation Balances	104,000
77		Schedule of Programs:	
78		Emergency Fund	179,000
79		It is the intent of the Legislature that these funds be nonlapsing.	
80	ITEM 14	To Office of the Governor - Office of Planning and Budget	
81		From General Fund	3,094,700
82		From Dedicated Credits Revenue	194,000
83		From Federal Funds	161,500
84		From Olympic Special Revenue Fund	166,100
85		From Revenue Transfers - Department of Community and	
86		Economic Development	432,900
87		From Revenue Transfers - Department of Administrative Services	14,000
88		From Revenue Transfers - Governor's Office Administration	330,700
89		From Revenue Transfers - Comprehensive Emergency Management	17,700
90		From Revenue Transfers - Transportation	13,000
91		From Revenue Transfers - Trust Land Administration	8,000
92		From Revenue Transfers - Department of Health	17,000
93		From Revenue Transfers - Department of Human Services	27,000
94		From Revenue Transfers - Department of Environmental Quality	5,000
95		From Revenue Transfers - Department of Workforce Services	27,000
96		From Revenue Transfers - Department of Natural Resources	5,000
97		From Revenue Transfers - Utah Tax Commission	45,000
98		From Revenue Transfers - Department of Corrections	11,000
99		From Revenue Transfers - Department of Public Safety	11,000

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100	Schedule of Programs:	
101	Administration	725,200
102	Science and Technology	269,500
103	Information Technology	1,027,700
104	Planning and Budget Analysis	778,800
105	Demographic and Economic Analysis	711,200
106	Resource Planning and Legal Review	400,500
107	State and Local Planning	667,700
108	It is the intent of the Legislature that these funds be nonlapsing.	
109	It is the intent of the Legislature that the \$100,000 ongoing	
110	appropriation for the electronic law project be reallocated to be spent on	
111	the Y2K computer problem. It is the intent of the Legislature that these	
112	funds be nonlapsing and funds not expended on Y2K be spent on	
113	Electronic-Commerce initiatives.	
114	ITEM 15 To Office of the Governor - Commission on Criminal and	
115	Juvenile Justice	
116	From General Fund	1,587,600
117	From Dedicated Credits Revenue	60,000
118	From Federal Funds	15,835,700
119	From Trust Fund - Crime Victims Reparation Trust Fund	711,000
120	Schedule of Programs:	
121	The Commission	12,975,600
122	Sentencing Commission	239,100
123	Substance Abuse/Anti-Violence	221,800
124	Crime Victims Reparation	4,206,300
125	Extraditions	256,500
126	Crime Prevention Grant	295,000
127	It is the intent of the Legislature that these funds be nonlapsing.	
128	It is the intent of the Legislature to fund a Community Crime	
129	Prevention grant program in the Commission on Criminal and Juvenile	
130	Justice (CCJJ). Preference for grant funding will be placed on crime	
131	prevention programs that have a regional or statewide impact, involve	
132	multi-agency collaboration, encourage responsible adults to mentor	
133	children, and provide police officer training. It is further the intent of the	

134 Legislature that up to one full-time position may be created in CCJJ for
 135 the purpose of administering these grants.

136 It is the intent of the Legislature that the Administrative Office of
 137 Courts, Department of Human Services and its Division of Youth
 138 Corrections work in cooperation with the Commission on Criminal and
 139 Juvenile Justice and the Utah Sentencing Commission in considering the
 140 findings and recommendations of the January 1999 Performance Audit
 141 of Utah’s Juvenile Justice System.

142 The parties will work through the legislative interim process,
 143 reporting to the Judiciary Committee to determine best practices and
 144 provide specific recommendations including implementation strategies
 145 for improving Utah’s Juvenile Justice System.

146 The parties are to specifically address: early intervention, risk
 147 assessment, graduated sanctions, program evaluation, duplication of
 148 services and eliminating the duplication of services including
 149 organizational changes and administrative role clarifications.

150 Findings are to be reported to the General Session of the Legislature
 151 in 2000.

152	ITEM 16	To State Auditor	
153		From General Fund	2,618,700
154		From Dedicated Credits Revenue	552,300
155		Schedule of Programs:	
156		Administration	251,400
157		Auditing	2,562,500
158		Local Government	357,100

159 It is the intent of the Legislature that these funds be nonlapsing.

160	ITEM 17	To State Treasurer	
161		From General Fund	790,100
162		From Dedicated Credits Revenue	186,800
163		From Trust Fund - Unclaimed Property Trust Fund	937,300
164		Schedule of Programs:	
165		Treasury and Investment	835,400
166		Unclaimed Property	937,300
167		Financial Assistance	65,000

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168		Money Management Council	76,500
169		It is the intent of the Legislature that these funds be nonlapsing.	
170	ITEM 18	To Office of the Attorney General - Administration	
171		From General Fund	1,289,600
172		From Revenue Transfers - Commission on Criminal and Juvenile Justice	20,800
173		Schedule of Programs:	
174		Administration	1,310,400
175		It is the intent of the Legislature that these funds be nonlapsing.	
176	ITEM 19	To Office of the Attorney General	
177		From General Fund	10,318,300
178		From Dedicated Credits Revenue	8,639,800
179		From General Fund Restricted - Commerce Service Fund	290,100
180		From Revenue Transfers - Commission on Criminal and Juvenile Justice	44,800
181		Schedule of Programs:	
182		State Counsel	13,025,000
183		Public Advocacy	5,038,300
184		Children's Justice	850,100
185		Water Rights Adjudication	129,600
186		Contract Attorneys	250,000
187		It is the intent of the Legislature that these funds be nonlapsing.	
188		It is the intent of the Legislature that the \$50,000 payment from the	
189		Continental Broker Dealer to the Attorney General be deposited in the	
190		General Fund.	
191	ITEM 20	To Office of the Attorney General - Child Protection	
192		From General Fund	3,069,900
193		From Dedicated Credits Revenue	1,071,800
194		Schedule of Programs:	
195		Child Protection	4,141,700
196		It is the intent of the Legislature that these funds be nonlapsing.	
197	ITEM 21	To Office of the Attorney General - Antitrust	
198		From Agency Fund - Antitrust Revolving Fund	154,500
199		Schedule of Programs:	
200		Antitrust Prosecution	154,500

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201		It is the intent of the Legislature that these funds be nonlapsing.	
202	ITEM 22	To Office of the Attorney General - Prosecution Council	
203		From General Fund Restricted - Public Safety Support Fund	417,500
204		From Revenue Transfers - Commission on Criminal and Juvenile Justice	35,000
205		From Beginning Nonlapsing Appropriations Balances	74,800
206		Schedule of Programs:	
207		Prosecution Council	527,300
208		It is the intent of the Legislature that these funds be nonlapsing.	
209	ITEM 23	To Office of the Attorney General - Children's Justice Centers	
210		From General Fund	1,413,100
211		From Federal Funds	65,000
212		From Dedicated Credits Revenue	40,000
213		From Revenue Transfers - National Center for Child Abuse	128,000
214		Schedule of Programs:	
215		Children's Justice Centers	1,646,100
216		It is the intent of the Legislature that these funds be nonlapsing.	
217	ITEM 24	To Office of the Attorney General - Domestic Violence	
218		From General Fund Restricted - Domestic Violence	60,600
219		Schedule of Programs:	
220		Domestic Violence	60,600
221		It is the intent of the Legislature that these funds be nonlapsing.	
222	ITEM 25	To Office of the Attorney General - Financial Crimes	
223		From General Fund	232,200
224		Schedule of Programs:	
225		Financial Crimes	232,200
226		It is the intent of the Legislature that these funds be nonlapsing.	
227	CORRECTIONS		
228	ITEM 26	To Department of Human Services - Division of Youth Corrections - Services	
229		From General Fund	49,664,400
230		From Dedicated Credits Revenue	396,900
231		From Federal Funds	380,700
232		From Revenue Transfers - Child Nutrition	435,200
233		From Revenue Transfers - Medicaid	1,527,900

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234	From Revenue Transfers - Commission on Criminal and	
235	Juvenile Justice	58,200
236	From Revenue Transfers - Other Agencies	40,000
237	From Revenue Transfers - Intragency	779,800
238	Schedule of Programs:	
239	Administration/Case Management	10,632,300
240	Alternatives to Institutional Care	12,875,200
241	Institutional Care	27,236,100
242	Youth Receiving Centers	2,539,500
243	It is the intent of the Legislature that the Observation and	
244	Assessment process be completed, insofar as possible, within 60 days of	
245	a youth offender's commitment to the Division of Youth Corrections for	
246	such a placement pursuant to UCA 78-3a-118(e).	
247	It is the intent of the Legislature that funding for the Division of	
248	Youth Corrections be nonlapsing.	
249	It is the intent of the Legislature that the Division of Youth	
250	Corrections pursue the goal of applying as much budgetary flexibility as	
251	is fiscally prudent within its existing General Fund appropriation to	
252	grant a rate increase for private community-based providers.	
253	ITEM 27 To Department of Human Services - Division of Youth Corrections -	
254	Out-of-State-Placements	
255	From General Fund	359,400
256	From Federal Funds	2,000,000
257	Schedule of Programs:	
258	Out-of-State	2,359,400
259	It is the intent of the Legislature that these funds be nonlapsing.	
260	ITEM 28 To Department of Human Services - Division of Youth Corrections -	
261	Community Alternatives	
262	From General Fund	11,310,100
263	From General Fund Restricted - Youth Corrections Victim	
264	Restitution Account	500,000
265	From Federal Funds	714,000
266	From Dedicated Credits Revenue	1,935,100

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267		From Revenue Transfers - Medicaid	6,220,400
268		Schedule of Programs:	
269		Community Alternatives	20,679,600
270		It is the intent of the Legislature that the Division of Youth	
271		Corrections continue and wherever possible increase the utilization of	
272		community based alternatives to secure incarceration of youth in the	
273		custody of the Division.	
274		Utah's approach to rehabilitation using the Community-based	
275		Alternative System has been demonstrated, through independent	
276		research, to provide effective treatment to youth as well as cost benefits	
277		and protection to the citizens of the State through reduced recidivism	
278		and reduction of severity of crimes for those youth who do recidivate.	
279		The Legislature recognizes the national prominence of the	
280		Division's approach and expressly directs the Division to actively pursue	
281		additional Community Alternatives and strengthen those which are	
282		currently in effect.	
283		It is the intent of the Legislature that these funds be nonlapsing.	
284	ITEM 29	To Department of Human Services - Division of Youth Corrections -	
285		Youth Parole Authority	
286		From General Fund	316,800
287		Schedule of Programs:	
288		Youth Parole Authority	316,800
289		It is the intent of the Legislature that these funds be nonlapsing.	
290	ITEM 30	To Department of Corrections - Administration	
291		From General Fund	8,348,200
292		From Dedicated Credits Revenue	140,000
293		From Federal Funds	8,700
294		From Beginning Nonlapsing Appropriation Balances	150,000
295		Schedule of Programs:	
296		Executive Director	1,855,700
297		Administrative Services	6,079,200
298		Training	712,000
299		It is the intent of the Legislature that during 1999, the Department	
300		of Human Resource Management conduct a study comparing	

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301	Correctional Officer compensation with the market, for review during	
302	the 2000 Legislative General Session.	
303	ITEM 31 To Department of Corrections - Field Operations	
304	From General Fund	32,986,200
305	From Federal Funds	266,000
306	From Dedicated Credits Revenue	4,178,600
307	From Revenue Transfer - Federal Revenue	225,000
308	Schedule of Programs:	
309	Administration	940,700
310	Adult Probation and Parole	28,054,900
311	Community Corrections Centers	8,660,200
312	It is the intent of the Legislature that the Department of Corrections	
313	study and implement a plan to privatize management of a minimum of	
314	three Community Corrections Centers (half-way houses). If it is not	
315	feasible to privatize the Community Corrections Centers, the Department	
316	shall report to the Law Enforcement Interim Committee in their August	
317	or September meeting. It is the intent of the Legislature that the	
318	Department communicate with the Office of the Legislative Fiscal	
319	Analyst in the planning and implementation process. It is the intent of	
320	the Legislature that the Division of Facilities and Construction	
321	Management assist the Department in assessing and prioritizing needed	
322	repairs in conjunction with the plan developed by the Department.	
323	ITEM 32 To Department of Corrections - Institutional Operations	
324	From General Fund	85,391,100
325	From Dedicated Credits Revenue	620,500
326	From Federal Funds	1,449,600
327	From Revenue Transfers - Commission on Criminal and	
328	Juvenile Justice	119,700
329	From Revenue Transfers - Division of Forestry, Fire and	
330	State Lands	500,000
331	From Beginning Nonlapsing Appropriation Balances	550,000
332	Schedule of Programs:	
333	Administration	9,690,800

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334		Draper Facility	46,604,400
335		Central Utah/Gunnison	20,404,300
336		Southern Utah/Iron County	1,457,900
337		Camp Williams	2,122,500
338		Promontory	6,460,500
339		Privatized Facility	1,890,000
340		It is the intent of the Legislature to direct the Department of	
341		Corrections to proceed immediately in building minimum security	
342		housing using funds from the Violent Offenders Incarceration/Truth in	
343		Sentencing (VOITIS) Act.	
344	ITEM 33	To Department of Corrections - Data Processing -	
345		Internal Service Fund	
346		From Dedicated Credits/Intra-governmental Revenue	1,343,200
347		Schedule of Programs:	
348		Data Processing Internal Service Fund	1,343,200
349		10 FTEs	
350		Capital Outlay - \$226,400	
351		Billing Rate \$250 per device per month	
352	ITEM 34	To Department of Corrections - Draper Medical Services	
353		From General Fund	14,301,000
354		From Dedicated Credits Revenue	159,500
355		From Revenue Transfers - Federal Revenue	409,900
356		From Beginning Nonlapsing Appropriation Balances	55,000
357		Schedule of Programs:	
358		Medical Services/Draper	14,925,400
359	ITEM 35	To Department of Corrections - Utah Correctional Industries	
360		From Dedicated Credits Revenue - Utah Correctional Industries Fund	
361	15,409,200	Schedule of Programs:	
362		Operations	15,409,200
363	ITEM 36	To Department of Corrections - Forensics	
364		From General Fund	190,000
365		Schedule of Programs:	
366		Forensics	190,000

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367	ITEM 37	To Department of Corrections - Jail Programs	
368		From General Fund	20,450,200
369		From Federal Funds	100,000
370		From Dedicated Credits Revenue	3,000
371		From Beginning Nonlapsing Appropriation Balances	700,000
372		Schedule of Programs:	
373		Jail Reimbursement	7,428,200
374		Jail Contracting	13,825,000
375	ITEM 38	To Board of Pardons	
376		From General Fund	2,467,400
377		From Dedicated Credits Revenue	2,000
378		From Beginning Nonlapsing Appropriation Balances	145,100
379		Schedule of Programs:	
380		Board of Pardons	2,614,500
381	COURTS		
382	ITEM 39	To Judicial Council/State Court Administrator	
383		From General Fund	69,211,100
384		From General Fund Restricted - Children's Legal Defense Account	240,000
385		From General Fund Restricted - Court Trust Interest Fund	290,000
386		From General Fund Restricted - Substance Abuse Prevention Account	312,300
387		From General Fund Restricted - Non-Judicial Assessment Account	685,700
388		From General Fund Restricted - Alternative Dispute Resolution	140,000
389		From General Fund Restricted - Court Reporter Technology	150,000
390		From Dedicated Credits Revenue	1,126,500
391		From Federal Funds	987,600
392		From Revenue Transfer - Commission on Criminal and Juvenile Justice	37,100
393		From Beginning Nonlapsing Appropriation Balances	122,200
394		From Closing Nonlapsing Appropriation Balances	(98,400)
395		Schedule of Programs:	
396		Supreme Court	1,859,700
397		Court of Appeals	2,520,700
398		Trial Courts	31,190,900
399		Juvenile Courts	24,637,500

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400	Justice Courts	163,200
401	Administrative Office	4,796,500
402	Law Library	494,900
403	Judicial Education	342,400
404	Grants Program	1,241,500
405	Court Security	2,239,200
406	Data Processing	3,717,600
407	It is the intent of the Legislature that these funds are nonlapsing.	
408	ITEM 40 To Judicial Council/State Court Administrator	
409	Under provisions of Section 67-8-2 the following annual salaries are	
410	approved for judicial officials for July 1, 1999 to June 30, 2000: District	
411	Court Judge \$95,900. Other judicial salaries will be calculated in	
412	accordance with the statutory formula and rounded to the nearest \$50.00.	
413	ITEM 41 To Judicial Council/State Court Administrator - Contracts and Leases	
414	From General Fund	12,415,400
415	From Dedicated Credits Revenue	150,000
416	From General Fund Restricted - State Court Complex Account	3,323,200
417	Schedule of Programs:	
418	Contracts and Leases	15,888,600
419	It is the intent of the Legislature that funds appropriated for	
420	Contracts and Leases shall be nonlapsing and shall be used for data	
421	processing equipment and technology improvement for the Judiciary.	
422	ITEM 42 To Judicial Council/State Court Administrator -	
423	Jury and Witness Fees	
424	From General Fund	1,323,500
425	From Dedicated Credits Revenue	15,000
426	Schedule of Programs:	
427	Jury, Witness, and Interpreter	1,338,500
428	It is the intent of the Legislature that funds appropriated for	
429	Juror/Witness/Interpreter are nonlapsing.	
430	ITEM 43 To Judicial Council/State Court Administrator - Guardian ad Litem	
431	From General Fund	2,314,100
432	From General Fund Restricted - Children's Legal Defense Account	375,000
433	From General Fund Restricted - Guardian ad Litem Services	240,500

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434	From Dedicated Credits Revenue		20,000
435	Schedule of Programs:		
436	Guardian ad Litem	2,949,600	
437	It is the intent of the Legislature that funds for the Guardian ad		
438	Litem program are nonlapsing		
439	ITEM 44 To Judicial Council/State Court Administrator - Grand Jury		
440	From General Fund		1,000
441	Schedule of Programs:		
442	Grand Jury	1,000	
443	DEPARTMENT OF PUBLIC SAFETY		
444	ITEM 45 To Department of Public Safety - Administration		
445	From General Fund		2,220,100
446	From Federal Funds		2,502,500
447	From General Fund Restricted - Drug Forfeiture Account		200,000
448	From Dedicated Credits Revenue		15,000
449	From Beginning Nonlapsing Appropriation Balances		80,000
450	Schedule of Programs:		
451	Commissioner's Office	5,017,600	
452	It is the intent of the Legislature that all monies seized or forfeited		
453	to the State as a result of drug or narcotic related activity through the		
454	state or federal court process, be deposited into a General Fund		
455	Restricted - Drug Forfeiture Account.		
456	The Department of Public Safety is authorized to expend amounts		
457	not to exceed \$500,000 from seizures awarded by the state court and		
458	from seizures awarded by the federal court to aid in enforcement efforts		
459	to combat drug trafficking.		
460	Anticipated expenditures shall be limited to the following for drug		
461	seizure and forfeiture related expenditures:		

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	Federal	State	Total
462			
463	<u>\$100,000</u>	<u>\$400,000</u>	<u>\$500,000</u>
464		300,000	300,000
465		200,000	200,000
466		50,000	50,000
467	5,000	10,000	15,000
468		100,000	100,000
469	5,000	5,000	10,000
470		10,000	10,000
471		10,000	10,000
472	15,000	15,000	30,000
473		20,000	20,000
474	10,000	30,000	40,000
475		10,000	10,000
476		5,000	5,000
477			
478	10,000	40,000	50,000
479	<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
480	Totals	\$65,000	\$835,000

481 Anticipated expenditures shall be limited to the following for
482 financial crimes related seizures and forfeitures:

483	Computer Equipment	40,000
484	Divisions of Investigations Vehicles	80,000
485	Extraordinary Investigations	40,000
486	Specialized Equipment	20,000
487	Specialized Training	10,000
488	Impress funds	<u>10,000</u>
489	Total	\$200,000

490 It is the intent of the Legislature that receipts above \$15,000 of
491 reimbursable flight time for the Department of Public Safety's aircraft be
492 nonlapsing and be used only to replace or repair aircraft engines and
493 related parts.

494 It is the intent of the Legislature that funding for Department of
495 Public Safety for FY 2000 be nonlapsing.

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496 It is the intent of the Legislature that all state agencies, in
 497 cooperation with the Division of Fleet Management, fully implement the
 498 three core components of CARS fleet information system by July 1, 1999
 499 in accordance with UCA 63A-9-401 (1)(b). The three core components
 500 are as follows: 1) Inventory tracking center, 2) Motor Pool utilization
 501 center (reservations), and 3) Work Order center.

502 It is the intent of the Legislature that all state agencies fully utilize
 503 CARS to obtain at least six calendar months of fleet cost data prior to the
 504 FY 2000 General Session.

505 It is the intent of the Legislature that the Department of Public
 506 Safety shall retain up to \$324,000 of salvage proceeds on vehicles to be
 507 used towards funding current operations. Any salvage proceeds in
 508 excess of \$324,000 shall be transferred to Fleet Operations.

509	ITEM 46	To Department of Public Safety -	
510		Comprehensive Emergency Management	
511		From General Fund	687,500
512		From Federal Funds	8,331,700
513		From General Fund Restricted - Environmental Quality	200,000
514		From General Fund Restricted - Nuclear Oversight	1,416,400
515		From Dedicated Credit Revenue	154,800
516		Schedule of Programs:	
517		Administration	10,790,400
518	ITEM 47	To Department of Public Safety - Highway Patrol	
519		From General Fund	24,326,600
520		From Transportation Fund	5,495,500
521		From Federal Funds	1,432,900
522		From Dedicated Credits Revenue	2,614,400
523		From General Fund Restricted - Public Safety Support Fund	535,000
524		From General Fund Restricted - Nuclear Oversight	376,900
525		From Revenue Transfers - Other Agencies	555,000
526		From Beginning Nonlapsing Appropriation Balances	150,000
527		Schedule of Programs:	
528		Administration	815,400
529		Field Operations	24,040,500

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530	Commercial Vehicle	2,425,400
531	Safety Inspections	610,100
532	Special Enforcement	1,023,400
533	Protective Services	1,391,100
534	Federal Projects	936,900
535	Special Services	2,727,200
536	Highway Safety	1,516,300

537 It is the intent of the Legislature that the Division of Human
538 Resource Management and the Department of Public Safety develop and
539 implement a Senior Officer III grade for the Utah Highway Patrol.
540 Further, to facilitate the introduction of the new position the Department
541 is authorized to advance up to 15 officers per year to this grade funding
542 such increases from savings in existing appropriations.

543 It is the intent of the Legislature that the Office of Highway Safety
544 may transfer Federal Funds from this line item of appropriation to other
545 items of appropriation when necessary.

546 It is the intent of the Legislature that funds to purchase intoxilyzers
547 and for improvements in the safety inspection program are nonlapsing.

548 It is the intent of the Legislature that the Division of Fleet
549 Operations in consultation with the Department of Public Safety develop
550 policies and procedures related to personal use of Highway Patrol
551 vehicles by troopers. These policies and procedures should include
552 provisions that allow for commute and other personal use of the vehicles.
553 These policies and procedures should be administered within the funds
554 that are available for this purpose.

555	ITEM 48	To Department of Public Safety - Safety Promotion	
556		From General Fund	140,400
557		From Dedicated Credits Revenue	3,000
558		Schedule of Programs:	
559		Safety Promotion	143,400
560	ITEM 49	To Department of Public Safety - Investigative and	
561		Technical Services	
562		From General Fund	10,823,700
563		From Federal Funds	1,183,600

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564		From General Fund Restricted - Statewide Warrant Operations Account	118,600
565		From Dedicated Credits Revenue	2,413,400
566		From Revenue Transfer - Commission on Criminal and Juvenile Justice	437,600
567		From Revenue Transfer - Other Agencies	61,500
568		From Beginning Nonlapsing Appropriation Balances	125,000
569		Schedule of Programs:	
570		Administration	327,400
571		Criminal Identification	3,762,200
572		Crime Labs	2,003,900
573		Communications	4,182,200
574		Investigations	4,887,700
575	ITEM 50	To Department of Public Safety - Liquor Law Enforcement	
576		From General Fund	974,200
577		Schedule of Programs:	
578		Liquor Law Enforcement	974,200
579	ITEM 51	To Department of Public Safety - Peace Officers' Standards and Training	
580		From General Fund	167,200
581		From General Fund Restricted - Public Safety Support Fund	2,340,700
582		From Dedicated Credits Revenue - POST Training Fees	27,800
583		From Beginning Nonlapsing Appropriation Balances	30,000
584		Schedule of Programs:	
585		Administration	581,000
586		Basic Training	1,433,900
587		Regional Training	550,800
588	ITEM 52	To Department of Public Safety - Driver License	
589		From Transportation Fund Restricted - Motorcycle Education	175,000
590		From Transportation Fund Restricted - Public Safety Restricted	13,091,000
591		From Transportation Fund Restricted - Uninsured Motorist Identification	
592		Restricted Account	1,508,000
593		Schedule of Programs:	
594		Administration	944,500
595		Driver License Services	7,797,600
596		Driver Records	4,348,900

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597		Motorcycle Safety	175,000
598		Uninsured Motorist	1,508,000
599		Funds to convert to the new HP-UNIX are nonlapsing.	
600	ITEM 53	To Department of Public Safety - State Fire Marshal	
601		From General Fund	880,000
602		From General Fund Restricted - Fire Academy Support Account	2,064,800
603		From Dedicated Credits Revenue	143,500
604		Schedule of Programs:	
605		Fire Operations	1,730,400
606		Fire Fighter Training	1,852,900
607		It is the intent of the Legislature that funds to purchase life safety	
608		mobile training aids are nonlapsing.	
609	ITEM 54	To Department of Public Safety - Information Management	
610		From General Fund	1,337,700
611		From General Fund Restricted - Statewide Warrant Operations Account	224,400
612		From Transfers - Commission on Criminal and Juvenile Justice	100,000
613		From Beginning Nonlapsing Appropriation Balances	50,000
614		Schedule of Programs:	
615		Information Management Operations	1,712,100
616		It is the intent of the Legislature that funds appropriated for	
617		Management and Information Services from the Statewide Warrant	
618		Operations Account be nonlapsing.	
619		CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES	
620	ITEM 55	To Department of Administrative Services - Executive Director's Office	
621		From General Fund	738,300
622		From Dedicated Credits Revenue	22,300
623		From Revenue Transfers	109,500
624		Schedule of Programs:	
625		Executive Director's Office	870,100
626		It is the intent of the Legislature that funds for the Executive	
627		Director's Office Division are nonlapsing.	
628	ITEM 56	To Department of Administrative Services - Division of Administrative Rules	
629		From General Fund	258,800
630		From Dedicated Credits Revenue	500

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631		From Beginning Nonlapsing Appropriation Balances	7,000
632		Schedule of Programs:	
633		Rules Administration	266,300
634		It is the intent of the Legislature that funds for the Division of	
635		Administrative Rules are nonlapsing.	
636	ITEM 57	To Department of Administrative Services - Division of Facilities	
637		Construction and Management - Administration	
638		From General Fund	2,831,600
639		From Dedicated Credits Revenue	2,500
640		From Transfers- Project Reserve Funds	200,000
641		Schedule of Programs:	
642		Administration	3,034,100
643		It is the intent of the Legislature that funds for the Division of	
644		Facilities and Construction Management are nonlapsing.	
645		It is the intent of the Legislature that the Division of Facilities	
646		Construction and Management be allowed to use up to \$300,000 from	
647		the Project Reserve Funds to implement an integrated facilities software	
648		system.	
649		It is the intent of the Legislature that the Building Board develop	
650		contracting guidelines that enable the State to share in the ownership of	
651		designs and plans associated with the construction of state owned	
652		buildings.	
653		It is the intent of the Legislature that the Office of the Legislative	
654		Fiscal Analyst investigate the possibility of establishing an independent	
655		Division of Golf Course Management.	
656		It is the intent of the Legislature that the Fiscal Analyst prepare	
657		recommendations regarding a "project needs statement" to clearly define	
658		a capital expenditure request. The Analyst shall work with the	
659		Governor's Office of Planning and Budget, DFCM, and the Regents in	
660		evaluating alternatives. The statements will be prepared to aid the	
661		Legislature and the Governor in setting priorities prior to project	
662		programming.	
663	ITEM 58	To Department of Administrative Services - Division of Facilities	
664		Construction and Management - Facilities Management	

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H.B. 1

665	From General Fund	2,407,500
666	From Dedicated Credits Revenue	114,800
667	Schedule of Programs:	
668	Capitol Hill	2,098,400
669	Governor’s Mansion	30,000
670	Preventive Maintenance	114,800
671	DUP Museum	108,800
672	Governor’s Residence	81,300
673	Green House	30,000
674	Council Hall	59,000
675	It is the intent of the Legislature that funds for the Division of	
676	Facilities and Construction Management are nonlapsing.	
677	ITEM 59 To Department of Administrative Services - Office of Debt Collection	
678	From General Fund	179,400
679	Schedule of Programs:	
680	Statewide Debt Coordination	179,400
681	It is the intent of the Legislature that funds for the Office of State	
682	Debt Collection are nonlapsing.	
683	It is the intent of the Legislature that the Utah State Tax	
684	Commission out-source all accounts over 24 month old that are not in	
685	litigation, under a payment agreement, assigned to a collector for active	
686	collection or whose out-sourcing would be in violation of State or	
687	Federal law. The Tax Commission shall report the results of out-	
688	sourcing efforts to the Office of State Debt Collection. It is the intent of	
689	the Legislature to appropriate funding to the Utah State Tax Commission	
690	for the UTAX project from the collection of out-sourced accounts	
691	receivables. The appropriation will be limited to the amount of funds	
692	recovered, not to exceed \$6,600,000.	
693	It is the intent of the Legislature that the Tax Commission may only	
694	use the appropriation from out-sourced accounts receivable up to the	
695	amount actually collected.	
696	It is the intent of the Legislature that state agencies will comply	
697	with rules established for write-off of delinquent accounts receivables	

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698 unless State or Federal law prohibits such compliance, more, accounts
699 receivable, when written off, shall be pursued by the Office of State Debt
700 Collection.

701 It is the intent of the Legislature that the Office of State Debt
702 Collection be authorized to establish by rule that reasonable costs of
703 collection be passed on to the debtor, including legal and administrative
704 costs unless inappropriate or prohibited by law.

705 ITEM 60 To Department of Administrative Services - Finance Division -
706 Administration

707	From General Fund	6,815,300
708	From Transportation Fund	450,000
709	From Dedicated Credits Revenue	1,044,900
710	From General Fund Restricted - Internal Service Funds -	
711	Overhead Allocation	1,318,700
712	From Beginning Nonlapsing Appropriation Balances	317,800
713	Schedule of Programs:	
714	Director's Office	293,000
715	Payroll	1,804,600
716	Payables/Disbursing	1,808,400
717	Technical Services	1,223,700
718	Financial Reporting	1,172,800
719	Financial Information Systems	3,644,200

720 It is the intent of the Legislature that funds for the Division of
721 Finance are nonlapsing.

722 It is the intent of the Legislature that the Department of
723 Administrative Services develop and implement a mileage
724 reimbursement program that allows agencies to reimburse employees for
725 personal vehicle use at a rate less than \$0.31 when the employee is on a
726 trip of 25 miles (or more) one-way and has chosen to use his or her
727 personal vehicle rather than an available State fleet vehicle.

728 ITEM 61 To Department of Administrative Services - Finance Division -
729 Judicial Conduct Commission

730	From General Fund	219,700
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731	Schedule of Programs:		
732	Judicial Conduct Commission	219,700	
733	It is the intent of the Legislature that funds for the Judicial Conduct		
734	Commission are nonlapsing.		
735	ITEM 62 To Department of Administrative Services - Finance Division -		
736	Mandated		
737	From General Fund		170,000
738	Schedule of Programs:		
739	Indigent Inmate Defense Fund	50,000	
740	Post Conviction Indigent Defense Fund	120,000	
741	It is the intent of the Legislature that funds for the Indigent Inmate		
742	Defense Fund and for the Post-Conviction indigent Defense Fund are		
743	nonlapsing.		
744	ITEM 63 To Department of Administrative Services -		
745	Purchasing and General Services Division		
746	From General Fund		1,258,500
747	From Dedicated Credits Revenue		80,000
748	Schedule of Programs:		
749	Purchasing	1,338,500	
750	It is the intent of the Legislature that funds for the Division of		
751	Purchasing and General Services are nonlapsing and that any available		
752	funds be used for electronic commerce.		
753	ITEM 64 To Department of Administrative Services - Archives Division		
754	From General Fund		1,831,200
755	From Dedicated Credits Revenue		28,500
756	Schedule of Programs:		
757	Administration	441,500	
758	Records Services	443,000	
759	Preservation Services	256,700	
760	Records Analysis	363,000	
761	Reference Services	355,500	
762	It is the intent of the Legislature that funds for the Division of		
763	Archives are nonlapsing.		

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764	ITEM 65	To Department of Administrative Services - Division of	
765		Information Technology Services - Automated	
766		Geographic Reference Center	
767		From General Fund	376,600
768		From Dedicated Credits Revenue	739,500
769		From Federal Funds	150,000
770		From Transfers - Intragency - ITS	300,000
771		Schedule of Programs:	
772		Automated Geographic Reference Center	1,566,100
773		It is the intent of the Legislature that the Department of	
774		Administrative Services Division of Information Technology Services	
775		use \$300,000 from operating revenues to fund acquisition and	
776		integration activities of the Automated Geographic Reference Center.	
777	ITEM 66	To Department of Administrative Services - Division of Information	
778		Technology Services - Emergency Services Telephone	
779		From General Fund	15,000
780		Schedule of Programs:	
781		Emergency Services Telephone	15,000
782	DEBT SERVICE		
783	ITEM 67	To State Board of Bonding Commissioners - Debt Service	
784		From General Fund	71,206,700
785		From Uniform School Fund	20,152,500
786		From Dedicated Credits Revenue - Revenue Bonds	23,388,600
787		From Centennial Highway Fund	38,842,000
788		Schedule of Programs:	
789		General Obligation Principal	77,200,000
790		General Obligation Interest	52,678,700
791		Agent Fees	99,500
792		Revenue Bond Principal	11,105,000
793		Revenue Bond Interest	12,441,400
794		Revenue Bond Fees	65,200
795	ITEM 68	To Department of Administrative Services -	
796		Division of Fleet Operations	

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797	From General Fund	4,000,000
798	Schedule of Programs:	
799	Fleet Capitalization	4,000,000
800	It is the intent of the Legislature that the fleets within the Higher	
801	Education institutions be allowed to request exemption from the	
802	consolidation requirements of the Division of Fleet Operations for FY	
803	2000. However, these fleets will pay their share of the AFV costs and	
804	the MIS costs as identified by the Division of Fleet Operations. In	
805	addition, under the direction of the Division of Fleet Operations, Higher	
806	Education shall develop vehicle coding consistent with the CARS	
807	system.	
808	It is the intent of the Legislature that General Funds appropriated to	
809	the Division of Fleet Operations be used only for capitalization of the	
810	fleet.	
811	It is the intent of the Legislature that any funds accumulated from	
812	vehicle salvage value in excess of \$324,000 shall be transferred from	
813	Department of Public Safety to the Division of Fleet Operations.	
814	INTRAGOVERNMENTAL SERVICES	
815	ITEM 69 To Department of Administrative Services -	
816	Internal Service Funds	
817	It is the intent of the Legislature that Internal Service Funds of the	
818	Department of Administrative Services be allowed to add FTEs beyond	
819	the authorized level if it represents a benefit to the State and a decrease	
820	of FTEs in the user agency. The total FTEs within state government	
821	shall not change with this shift of FTEs. Agencies transferring FTEs to	
822	Internal Service Funds shall report to the Executive Appropriations	
823	Committee decreased personal service expenditures and corresponding	
824	increased Internal Service Fund charges as a result of the transfer.	
825	ITEM 70 To Department of Administrative Services - Division of Purchasing and	
826	General Services	
827	From Dedicated Credits/Intragovernmental Revenues	13,104,200
828	Schedule of Programs:	
829	Administration	190,100

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830	Central Mailing	6,960,000	
831	Publishing	5,663,700	
832	Electronic Purchasing	290,400	
833	Approved FTE Positions - 61.0		
834	Approved Capital Outlay:		
835	Administration - \$15,000		
836	Central Mailing - \$120,000		
837	Copy Centers - \$1,664,500		
838	Central Stores - \$35,000		
839	ITEM 71 To Department of Administrative Services -		
840	Division of Fleet Operations		
841	From Dedicated Credits/Intragovernmental Revenues		34,314,000
842	Schedule of Programs:		
843	Fleet Services - Administration	851,200	
844	Fleet Services - Motor Pool	20,535,800	
845	Fleet Services - Fuel Network	11,681,000	
846	Fleet Services - Surplus Property	1,246,000	
847	Approved FTE Positions - 47.8		
848	Approved Capital Outlay		
849	Motor Pool - \$25,249,400		
850	Fuel Network - \$110,000		
851	It is the intent of the Legislature that all state agencies, in		
852	cooperation with the Division of Fleet Operations, fully implement the		
853	three core components of CARS fleet information system by July 1,		
854	1999, in accordance with UCA 63A-9-401 (1)(b). The three core		
855	components are as follows: 1) Inventory tracking center, 2) Motor Pool		
856	Utilization Center (Reservations) and 3) Work Order center. It is further		
857	the intent of the Legislature that all State Agencies fully utilize CARS to		
858	obtain at least six calendar months of fleet cost data prior to the FY 2000		
859	General Session.		
860	It is the intent of the Legislature that the fleets within the Higher		
861	Education institutions be allowed to request exemption from the		
862	consolidation requirements of the Division of Fleet Operations for FY		

863 2000. However, these fleets will pay their share of the AFV costs and
864 the MIS costs as identified by the Division of Fleet Operations. In
865 addition, under the direction of the Division of Fleet Operations, Higher
866 Education shall develop vehicle coding consistent with the CARS
867 system.

868 It is the intent of the Legislature that General Funds appropriated to
869 the Division of Fleet Operations be used only for capitalization of the
870 fleet.

871 It is the intent of the Legislature that any funds accumulated from
872 vehicle salvage value in excess of \$324,000 shall be transferred from
873 Department of Public Safety to the Division of Fleet Operations.

874 It is the intent of the Legislature that the Office of the Legislative
875 Fiscal Analyst provide a report on the size, composition, usage, and age
876 of fleet owned by the Department of Natural Resources and by
877 Institutions of Higher Education during the interim if meetings are held.

878	ITEM 72	To Department of Administrative Services -	
879		Division of Information Technology Services	
880		From Dedicated Credits/Intergovernmental Revenue	56,268,700
881		From Transfers - Interagency - Information Technology Services	541,600
882		Schedule of Programs:	
883		Network	10,690,900
884		Telephone	17,001,000
885		Computing	20,981,800
886		Automated Geographic Reference Center	1,266,100
887		Radio Shop	2,445,700
888		Support Services	4,378,100
889		New Technologies	46,700

890 Approved FTE Positions 237
891 Approved Capital Outlay \$6,164,000

892 It is the intent of the Legislature that the Department of
893 Administrative Services Division of Information Technology Services
894 use \$300,000 from operating revenues to fund acquisition and
895 integration activities of the Automated Geographic Reference Center.

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896	ITEM 73	To Department of Administrative Services -	
897		Risk Management	
898		From Risk Management Fund	(672,500)
899		To General Fund	553,400
900		To Uniform School Fund	44,900
901		To Transportation Fund	74,200
902		It is the intent of the Legislature that the appropriation come from	
903		retained earnings related to the Workers Compensation portion of the	
904		Risk Management Fund. It is further the intent of the Legislature that	
905		the federal share of retained earnings appropriated be paid to the federal	
906		governments as required by federal cost allocation regulation. The	
907		federal share shall be paid from the appropriation to the General Fund.	
908	ITEM 74	To Department of Administrative Services -	
909		Risk Management	
910		From Dedicated Credits/Intragovernmental Revenues	25,009,400
911		From Dedicated Credits - Interest	2,850,000
912		Schedule of Programs:	
913		Risk Management	21,104,800
914		Worker's Compensation	6,754,600
915		Approved FTE Positions - 24.5	
916	ITEM 75	To Department of Administrative Services -	
917		Division of Facilities Construction and Management -	
918		Facilities Management	
919		From Dedicated Credits/Intragovernmental Revenues	16,415,700
920		Schedule of Programs:	
921		Facilities Management	16,415,700
922		Approved FTE Positions - 113.3	
923		Approved Capital Outlay - \$27,200	
924		It is the intent of the Legislature that the Division of Facilities and	
925		Construction Management's internal service fund may add FTEs beyond	
926		the authorized level if new facilities come on line or maintenance	
927		agreements are requested. If DFCM acquires a maintenance agreement	
928		from another Department or Division, requiring the addition of FTEs,	
929		the funding for the FTE will also be transferred from or charged to that	
930		Department or Division. With respect to new facilities, DFCM may not	

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H.B. 1

931		hire any FTEs in excess of what it normally would hire to manage and	
932		maintain such a facility. Any added FTEs will be reviewed and	
933		approved by the Legislature in the next Legislative Session.	
934		It is the intent of the Legislature that DFCM provide a monthly FTE	
935		count to the Office of the Legislative Fiscal Analyst.	
936	ITEM 76	To Department of Administrative Services - Division of	
937		Facilities Construction and Management -	
938		Roofing and Paving	
939		From Dedicated Credits/Intragovernmental Revenues	459,900
940		Schedule of Programs:	
941		Statewide Roofing and Paving Services	459,900
942		Approved FTE positions - 6.8	
943	ITEM 77	To Department of Administrative Services - Division of	
944		Facilities Construction and Management -	
945		Planning and Design	
946		From Dedicated Credits/Intragovernmental Revenues	291,600
947		Schedule of Programs:	
948		Statewide Planning and Design Services	291,600
949		Approved FTE Positions - 3.4	
950		Approved Capital Outlay \$78,800	
951	ITEM 78	To Department of Administrative Services - Office of Debt Collection	
952		From Dedicated Credits - Licenses, Fees and Permits	47,500
953		From Dedicated Credits/Intragovernmental Revenues	153,000
954		From Dedicated Credits - Interest	21,600
955		Schedule of Programs:	
956		Debt Collection - Accounts Receivable	222,100
957		Approved FTE Positions - 1.00	
958	CAPITAL BUDGET		
959	ITEM 79	To Department of Administrative Services - Division of	
960		Facilities Construction and Management	
961		From General Fund	47,310,300
962		From Uniform School Fund	11,416,100
963		From Revenue Transfers - Division of Youth Corrections	300,000
964		From Federal Funds	3,662,500
965		Schedule of Programs:	

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966	Capital Development	
967	Briderland ATC Remodel	3,534,000
968	Youth Corrections - (Richfield)	4,432,400
969	Corrections - Draper 300 Beds	3,662,500
970	Southern Utah University PE Building	17,452,000
971	Capital Improvements	33,558,000
972	Capital Planning	
973	Office Building Prototype	50,000

974 It is the intent of the Legislature that the Department of Corrections,
975 in locating any prison facility, obtain the approval of affected County
976 Commissioners before awarding any contract.

977 It is the intent of the Legislature that the Office of the Legislative
978 Fiscal Analyst provide a report on Applied Technology Education needs
979 for high school students served by the Wasatch Front South Applied
980 Technology Center Service Region during the interim if meetings are
981 held.

982 It is the intent of the Legislature that the State Board of Regents
983 work with each Higher Education institution to adopt a prioritization
984 process for determining needs at each institution. Higher Education's
985 facilities presentation to the 2000 Legislature should provide a list of
986 priorities for the Utah System of Higher Education as a whole, as well as
987 a list of each institution's main campus priorities and a list of each
988 institution's off-campus priorities.

989 It is the intent of the Legislature that the Davis Applied Technology
990 Center (DATC) may enter into a lease agreement with Davis County
991 School District whereby the District may construct a Young Parents
992 School and Day Care Center on DATC property for the benefit for the
993 District and DATC.

994 It is the intent of the Legislature that the Utah National Guard allow
995 45 days for the University of Utah to pursue non-state funding plans to
996 purchase the Guard center adjacent to the University campus.

997 It is the intent of the Legislature that the State Hospital be allowed
998 to use available funding, up to \$100,000, to purchase the property
999 adjacent to the Provo campus.

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1000	COMMERCE AND REVENUE		
1001	ITEM 80	To Department of Alcoholic Beverage Control	
1002		From Liquor Control Fund	13,991,100
1003		Schedule of Programs:	
1004		Executive Director	872,400
1005		Administration	988,900
1006		Operations	1,733,100
1007		Warehouse and Distribution	704,000
1008		Stores and Agencies	9,692,700
1009	ITEM 81	To Department of Commerce	
1010		From General Fund Restricted - Commerce Service Fund	14,090,100
1011		From Federal Funds	138,000
1012		From Dedicated Credits Revenue	289,000
1013		From Revenue Transfers	25,000
1014		From Real Estate Education, Research and Recovery Fund	2,000
1015		Schedule of Programs:	
1016		Administration	1,131,200
1017		Division of Occupational and Professional Licensing	5,570,200
1018		Division of Securities	1,082,700
1019		Division of Consumer Protection	687,200
1020		Division of Corporations and Commercial Code	1,469,600
1021		Division of Real Estate	813,000
1022		Division of Public Utilities	2,928,200
1023		Committee of Consumer Services	638,700
1024		Building Operations and Maintenance	223,300
1025	ITEM 82	To Department of Commerce - Real Estate Education	
1026		From Real Estate Education, Research, and Recovery Fund	145,500
1027		Schedule of Programs:	
1028		Real Estate Education	145,500
1029		It is the intent of the Legislature that these funds be nonlapsing.	
1030	ITEM 83	To Department of Commerce - Division of Public Utilities	
1031		From General Fund Restricted - Commerce Service Fund	100,000
1032		From Beginning Nonlapsing Appropriation Balances	115,100
1033		From Closing Nonlapsing Appropriation Balances	(65,100)
1034		Schedule of Programs:	

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1035		Professional and Technical Services	150,000
1036		It is the intent of the Legislature that these funds be nonlapsing.	
1037	ITEM 84	To Department of Commerce - Committee of Consumer Services	
1038		From General Fund Restricted - Commerce Service Fund	335,000
1039		From Beginning Nonlapsing Appropriation Balances	139,500
1040		Schedule of Programs:	
1041		Professional and Technical Services	474,500
1042		It is the intent of the Legislature that these funds be nonlapsing.	
1043	ITEM 85	To Department of Financial Institutions	
1044		From General Fund Restricted - Financial Institutions Account	2,770,200
1045		Schedule of Programs:	
1046		Administration	2,679,400
1047		Building Operations and Maintenance	90,800
1048	ITEM 86	To Insurance Department	
1049		From General Fund	3,656,700
1050		From Dedicated Credits Revenue	861,100
1051		From Beginning Nonlapsing Appropriation Balances	678,300
1052		From Closing Nonlapsing Appropriation Balances	(734,000)
1053		Schedule of Programs:	
1054		Administration	3,686,700
1055		Insurance Relative Value Study	0
1056		Insurance Fraud Program	775,400
1057	ITEM 87	To Insurance Department	
1058		From General Fund Restricted - Bail Bond Surety Administration Account	15,000
1059		Schedule of Programs	
1060		Bail Bond Program	15,000
1061		It is the intent of the Legislature that these funds be nonlapsing.	
1062	ITEM 88	To Insurance Department	
1063		From Dedicated Credits Revenue	51,700
1064		From Beginning Nonlapsing Appropriation Balances	13,200
1065		From Closing Nonlapsing Appropriation Balances	(19,700)
1066		Schedule of Programs:	
1067		Title Insurance Program	45,200
1068		It is the intent of the Legislature that these funds be nonlapsing	

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1069	ITEM 89	To Department of Insurance - Comprehensive Health	
1070		Insurance Pool	
1071		From General Fund	4,135,100
1072		From Dedicated Credits Revenue	5,390,000
1073		From Beginning Nonlapsing Appropriation Balances	7,328,100
1074		From Closing Nonlapsing Appropriation Balances	(8,943,800)
1075		Schedule of Programs:	
1076		Comprehensive Health Insurance Pool	7,909,400
1077		It is the intent of the Legislature that these funds be nonlapsing.	
1078	ITEM 90	To Labor Commission	
1079		From General Fund	4,747,400
1080		From General Fund Restricted - Workplace Safety	758,800
1081		From Federal Funds	2,144,900
1082		From Employers' Reinsurance Fund	314,400
1083		From Uninsured Employers' Fund	474,700
1084		Schedule of Programs:	
1085		Administration	1,682,800
1086		Appeals Board	40,300
1087		Industrial Accidents	992,500
1088		Adjudication	653,700
1089		Division of Safety	1,033,600
1090		Anti-Discrimination	1,106,100
1091		Utah Occupational Safety and Health	1,936,800
1092		Workplace Safety	847,800
1093		Building Operations and Maintenance	146,600
1094		It is the intent of the Legislature to allow the Labor Commission to	
1095		make fees received from sponsoring and holding seminars as nonlapsing	
1096		funds, allowing the agency to continue offering yearly training seminars	
1097		using the funds collected from fees instead of using General Fund	
1098		money.	
1099	ITEM 91	To Public Service Commission	
1100		From General Fund	1,393,700
1101		From Dedicated Credit Revenue	1,200
1102		From Beginning Nonlapsing Appropriation Balances	50,000

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1103		Schedule of Programs:	
1104		Administration	1,418,600
1105		Building Operations and Maintenance	26,300
1106	ITEM 92	To Public Service Commission	
1107		From Dedicated Credits Revenue	60,000
1108		Schedule of Programs:	
1109		Research and Analysis	60,000
1110		It is the intent of the Legislature that these funds be nonlapsing.	
1111	ITEM 93	To Public Service Commission - Speech and Hearing Impaired	
1112		From Dedicated Credits Revenue	3,236,100
1113		From Beginning Nonlapsing Appropriation Balances	3,249,000
1114		From Closing Nonlapsing Appropriation Balances	(2,254,900)
1115		Schedule of Programs:	
1116		Speech and Hearing Impaired	4,230,200
1117		It is the intent of the Legislature that these funds be nonlapsing.	
1118	ITEM 94	To Public Service Commission - Universal Public Telecommunications Service	
1119		Support Fund	
1120		From Universal Public Telecommunications Service	
1121		Support Fund	6,131,100
1122		From Beginning Nonlapsing Appropriation Balances	5,124,700
1123		From Closing Nonlapsing Appropriation Balances	(5,755,700)
1124		Schedule of Programs:	
1125		Universal Public Telecommunications	
1126		Service Support Fund	5,500,100
1127		It is the intent of the Legislature that these funds be nonlapsing.	
1128	ITEM 95	To Public Service Commission	
1129		From Dedicated Credits Revenue	600,000
1130		Schedule of Programs:	
1131		Lifeline Telecommunications Support Fund	600,000
1132		It is the intent of the Legislature that these funds be nonlapsing.	
1133	ITEM 96	To Utah State Tax Commission	
1134		From General Fund	21,900,600
1135		From Uniform School Fund	16,265,400
1136		From Transportation Fund	4,857,400

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1137	From Federal Funds	412,000
1138	From Dedicated Credits Revenue	4,438,400
1139	From General Fund Restricted - Sales and Use	
1140	Tax Administrative Fees Account	4,876,800
1141	From Beginning Nonlapsing Appropriations Balances -	
1142	License Plate Production	180,000
1143	From Beginning Nonlapsing Appropriation Balances	960,600
1144	From Closing Nonlapsing Appropriation Balances	(132,000)
1145	Schedule of Programs:	
1146	Administration	5,991,900
1147	Auditing Division	7,900,800
1148	Multi State Compact	174,300
1149	Technology Management Division	9,243,900
1150	Tax Processing Division	8,601,200
1151	Tax Processing Division - Remittance Processor	180,000
1152	Seasonal Employees	703,500
1153	Tax Collection Division	4,990,500
1154	Property Tax Division	4,035,100
1155	Customer Service Division	10,015,900
1156	Motor Vehicle Enforcement Division	1,922,100
1157	It is the intent of the Legislature that the Utah State Tax	
1158	Commission carry forward year end balances during the term of the	
1159	UTAX project, for costs directly related to UTAX. FY 2000 UTAX	
1160	funding availability is contingent upon the Utah State Tax Commission	
1161	demonstrating to the Executive Appropriations Committee three	
1162	consecutive months of observed positive net monthly benefits when	
1163	compared with agreed upon benchmark revenue projections as a result of	
1164	the Computer Assisted Collections System for Government module.	
1165	It is the intent of the Legislature that the Tax Commission out-	
1166	source all accounts over 24 months old that are not in litigation, under a	
1167	payment agreement, assigned to a collector for active collection or whose	
1168	out-sourcing would be in violation of State or Federal law. The Tax	
1169	Commission shall report the results of out-sourcing efforts to the Office	
1170	of State Debt Collection. It is the intent of the Legislature to appropriate	

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1171 funding to the Tax Commission for the UTAX project from the
1172 collection of out-sourced accounts receivables. The Appropriation will
1173 be limited to the amount of funds recovered, not to exceed \$6,600,000.

1174 It is the intent of the Legislature that the Tax Commission may only
1175 use the appropriation from out-sourced accounts receivable up to the
1176 amount actually collected.

1177 It is the intent of the Legislature that the Utah Tax Commission
1178 shall continue to track additional revenues that are a result of the
1179 modernization of tax and motor vehicle systems and related processes
1180 (UTAX). The amount of these additional revenues shall be reported to
1181 the Legislative Fiscal Analyst, the Governor's Office of Planning and
1182 Budget, and the Division of Finance on a quarterly basis.

1183	ITEM 97	To Utah State Tax Commission - License Plate Production	
1184		From Dedicated Credits Revenue	2,326,800
1185		From Beginning Nonlapsing Appropriation Balances	2,759,900
1186		From Closing Nonlapsing Appropriation Balances	(2,759,900)
1187		Schedule of Programs:	
1188		License Plate Production	2,326,800
1189		It is the intent of the Legislature that these funds be nonlapsing.	
1190	ITEM 98	To Utah State Tax Commission - Liquor Profits	
1191		From General Fund	2,609,000
1192		Schedule of Programs:	
1193		Liquor Profit Distribution	2,609,000
1194	ITEM 99	To Department of Workforce Services	
1195		From General Fund	51,466,200
1196		From General Fund Restricted - Special Administrative Expense Fund	2,500,000
1197		From Federal Funds	194,564,500
1198		From Dedicated Credits Revenue	2,790,000
1199		From Revenue Transfers - Department of Health Medical	
1200		Assistance	4,038,700
1201		Schedule of Programs:	
1202		Administrative Services	29,250,200
1203		Employment Development Division	4,206,100

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1204	Workforce Information and Payment Services	16,777,700	
1205	Regional Administration	73,188,800	
1206	Temporary Assistance to Needy Families	55,778,400	
1207	Food Stamp Cash Out Program	22,608,300	
1208	Refugee Relocation	973,000	
1209	General Assistance/Supplemental Security		
1210	Income/Work to Employment	4,348,200	
1211	JTPA/Workforce Investment Act	8,123,000	
1212	Child Care	40,105,700	
1213	It is the intent of the Legislature that these funds be nonlapsing.		
1214	ECONOMIC DEVELOPMENT AND HUMAN RESOURCES		
1215	ITEM 100 To Department of Community and Economic Development-		
1216	Administration		
1217	From General Fund		2,317,800
1218	From Beginning Nonlapsing Appropriation Balances		4,300
1219	From Closing Nonlapsing Appropriation Balances		(4,300)
1220	Schedule of Programs		
1221	Executive	1,350,500	
1222	Information Technology	967,300	
1223	It is the intent of the Legislature that these funds not lapse.		
1224	ITEM 101 To Department of Community and Economic Development-		
1225	Industrial Assistance Fund		
1226	From General Fund		2,400
1227	From Dedicated Credits		66,100
1228	From General Fund Restricted - Industrial Assistance Fund		179,900
1229	Schedule of Programs		
1230	Administration	248,400	
1231	ITEM 102 To Department of Community and Economic Development-		
1232	Business and Economic Development		
1233	From General Fund		7,853,300
1234	From Federal Funds		305,100
1235	From Dedicated Credits		78,500
1236	From Olympic Special Revenue		400,000

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1237	From Beginning Nonlapsing Appropriation Balances	2,289,700
1238	From Closing Nonlapsing Appropriation Balances	(2,289,700)
1239	Schedule of Programs	
1240		
1241	Administration	1,347,400
1242	Film Commission	721,200
1243	International Development	1,205,200
1244	National Development	551,000
1245	Advertising/Promotion	229,300
1246	Business Development	1,087,500
1247	Procurement Technical Assistance	846,100
1248	Technology Development	427,400
1249	Centers of Excellence	2,000,000
1250	Office of Veterans Affairs	171,800
1251	Special Opportunity Fund	50,000
1252	It is the intent of the Legislature that these funds not lapse.	
1253	It is the intent of the Legislature that the Division of Business and	
1254	Economic Development prepare an independent economic feasibility	
1255	study of the State Fair Park Master Plan. It is the intent of the	
1256	legislature that the economic feasibility study shall consider the future of	
1257	historic buildings at the state fair park including the potential for	
1258	adaptive reuse. It is the intent of the Legislature that the Division of	
1259	Business and Economic Development use funds in the Fair Park Master	
1260	Study account in the Capital Projects Fund to complete this study. It is	
1261	further the intent of the Legislature that the Division of Business and	
1262	Economic Development shall provide an opportunity for public input	
1263	into the feasibility study and plans for redevelopment of the state fair	
1264	park.	
1265	It is the intent of the Legislature that funds allocated to Department	
1266	of Community and Economic Development, Division of Business and	
1267	Economic Development, for the purpose of contracting with a private	
1268	entity for national business recruitment services have the following	
1269	conditions attached: State monies are only available on a one-to-one	

1270		match; all books and records of the private contracting entity shall be	
1271		open for inspection and/or audit by the Department of Community and	
1272		Economic Development, the State Auditor, and the Legislative Auditor,	
1273		upon request by the government entity; and, in addition to receiving the	
1274		approval of the Board of Business and Economic Development required	
1275		by statute, the contract may not be entered into until at least three of the	
1276		boards of directors of the following entities approve the contract by a	
1277		majority vote: Utah Small Cities, Inc., Utah Alliance for Economic	
1278		Development; Utah League of Cities and Towns, Utah Association of	
1279		Counties, Utah Center for Rural Life.	
1280	ITEM 103	To Department of Community and Economic Development-	
1281		Asian Affairs	
1282		From General Fund	117,100
1283		From Dedicated Credits	5,000
1284		From Beginning Nonlapsing Appropriation Balances	11,000
1285		From Closing Nonlapsing Appropriation Balances	(11,000)
1286		Schedule of Programs	
1287		Administration	122,100
1288		It is the intent of the Legislature that these funds not lapse.	
1289	ITEM 104	To Department of Community and Economic Development-	
1290		Polynesian Affairs	
1291		From General Fund	117,000
1292		From Dedicated Credits	5,000
1293		From Beginning Nonlapsing Appropriation Balances	19,900
1294		From Closing Nonlapsing Appropriation Balances	(19,900)
1295		Schedule of Programs	
1296		Administration	122,000
1297		It is the intent of the Legislature that these funds not lapse.	
1298	ITEM 105	To Department of Community and Economic Development-	
1299		Black Affairs	
1300		From General Fund	117,000
1301		From Dedicated Credits	5,000
1302		From Beginning Nonlapsing Appropriation Balances	1,600
1303		From Closing Nonlapsing Appropriation Balances	(1,600)
1304		Schedule of Programs	

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1305		Administration	122,000
1306		It is the intent of the Legislature that these funds not lapse.	
1307	ITEM 106	To Department of Community and Economic Development-	
1308		Hispanic Affairs	
1309		From General Fund	119,000
1310		From Dedicated Credits	5,000
1311		From Beginning Nonlapsing Appropriation Balances	9,500
1312		From Closing Nonlapsing Appropriation Balances	(9,500)
1313		Schedule of Programs	
1314		Administration	124,000
1315		It is the intent of the Legislature that these funds not lapse.	
1316	ITEM 107	To Department of Community and Economic Development-	
1317		Indian Affairs	
1318		From General Fund	210,900
1319		From Dedicated Credits	5,000
1320		From Beginning Nonlapsing Appropriation Balances	28,900
1321		From Closing Nonlapsing Appropriation Balances	(28,900)
1322		Schedule of Programs	
1323		Administration	215,900
1324		It is the intent of the Legislature that these funds not lapse.	
1325	ITEM 108	To Department of Community and Economic Development-	
1326		Martin Luther King Commission	
1327		From General Fund	26,300
1328		From Beginning Nonlapsing Appropriation Balances	27,100
1329		From Closing Nonlapsing Appropriation Balances	(27,100)
1330		Schedule of Programs	
1331		Martin Luther King Commission	26,300
1332		It is the intent of the Legislature that these funds not lapse.	
1333	ITEM 109	To Department of Community and Economic Development-	
1334		Travel Development	
1335		From General Fund	3,948,100
1336		From Transportation Fund	118,000
1337		From Dedicated Credits	263,400

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1338		From Olympic Special Revenue	500,000
1339		Schedule of Programs	
1340		Administration	240,500
1341		Destination Development	48,800
1342		Internal Development	1,823,400
1343		External Development	788,700
1344		Research and Planning	278,300
1345		Advertising	1,649,800
1346		It is the intent of the Legislature that these funds not lapse.	
1347	ITEM 110	To Department of Community and Economic Development-	
1348		Utah State Historical Society	
1349		From Federal Funds	80,800
1350		From Dedicated Credits	244,100
1351		From Beginning Nonlapsing Appropriation Balances	149,600
1352		From Closing Nonlapsing Appropriation Balances	(149,600)
1353		Schedule of Programs	
1354		Utah State Historical Society	324,900
1355		It is the intent of the Legislature that these funds not lapse.	
1356	ITEM 111	To Department of Community and Economic Development-	
1357		State History	
1358		From General Fund	1,887,300
1359		From Federal Funds	568,200
1360		From Beginning Nonlapsing Appropriation Balances	623,500
1361		From Closing Nonlapsing Appropriation Balances	(623,500)
1362		Schedule of Programs	
1363		Administration	568,900
1364		Collections and Education	655,300
1365		History Publications	122,000
1366		Office of Preservation	894,400
1367		History Projects	214,900
1368		It is the intent of the Legislature that these funds not lapse.	
1369	ITEM 112	To Department of Community and Economic Development-	
1370		Fine Arts	
1371		From General Fund	2,761,000

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1372		From Federal Funds	524,300
1373		From Dedicated Credits	176,200
1374		Schedule of Programs	
1375		Administration	882,700
1376		Grants to Nonprofits	1,275,000
1377		Community Outreach	1,303,800
1378		It is the intent of the Legislature that these funds not lapse.	
1379	ITEM 113	To Department of Community and Economic Development-	
1380		State Library	
1381		From General Fund	3,672,900
1382		From Federal Funds	1,321,800
1383		From Dedicated Credits	1,666,400
1384		From Beginning Nonlapsing Appropriation Balances	98,400
1385		From Closing Nonlapsing Appropriation Balances	(98,400)
1386		Schedule of Programs	
1387		Administration	996,400
1388		Blind and Physically Handicapped	1,206,400
1389		Library Development	3,185,500
1390		Information Services	1,272,800
1391		It is the intent of the Legislature that these funds not lapse.	
1392	ITEM 114	To Department of Community and Economic Development-	
1393		Energy Services	
1394		From General Fund	57,700
1395		From Federal Funds	3,399,800
1396		From Oil Overcharge - Exxon	185,000
1397		From Oil Overcharge - Stripper Well Fund	2,090,600
1398		Schedule of Programs	
1399		Weatherization Assistance	3,035,400
1400		State Energy Conservation	945,000
1401		Energy Technology Demonstration	706,000
1402		State Building Energy Loan	508,800
1403		Alternative Fuels - Private	537,900
1404	ITEM 115	To Department of Community and Economic Development-	
1405		Community Development	

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1406	From General Fund	6,234,800
1407	From Federal Funds	29,155,000
1408	From Dedicated Credits	20,000
1409	From General Fund Restricted - Homeless Trust Account	150,000
1410	From Permanent Community Impact Fund	472,500
1411	From Beginning Nonlapsing Appropriation Balances	2,531,500
1412	From Closing Nonlapsing Appropriation Balances	(2,531,500)
1413	Schedule of Programs	
1414	Administration	542,700
1415	Museum Services	198,500
1416	Community Assistance	13,444,600
1417	Pioneer Communities	229,600
1418	Housing Development	14,618,800
1419	Community Services	2,698,800
1420	Commission on Volunteers	1,294,300
1421	Zoos	1,730,000
1422	Homeless Committee	1,275,000
1423	It is the intent of the Legislature that these funds not lapse.	
1424	It is the intent of the Legislature that the Office of Community	
1425	Services shall act as the State Agency responsible for the evaluation and	
1426	improvement of emergency food assistance services in Utah and monitor	
1427	the impact of Welfare Reform on the emergency food network.	
1428	It is the intent of the Legislature that the Division of Community	
1429	Development establish Permanent Community Impact Board and	
1430	Community Development Block Grant allocation preferences for	
1431	counties and municipalities that have master plans with affordable	
1432	housing plans.	
1433	ITEM 116 To Department of Community and Economic Development-	
1434	Community Development Capital Budget	
1435	From General Fund	564,100
1436	From Federal Funds	1,018,000
1437	From Mineral Lease	1,425,000
1438	From Permanent Community Impact Fund	12,865,000
1439	From Loan Repayments	8,375,000
1440	Schedule of Programs	

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1441		Emergency Shelter and Supportive Housing	908,000
1442		Critical Needs Housing	564,100
1443		Housing Preservation Grant	110,000
1444		Permanent Community Impact Fund	21,240,000
1445		Special Service Districts	1,425,000
1446		It is the intent of the Legislature that these funds not lapse.	
1447		It is the intent of the Legislature that the Division of Community	
1448		Development establish Permanent Community Impact Board and	
1449		Community Development Block Grant allocation preferences to counties	
1450		and municipalities that have master plans with affordable housing plans.	
1451	ITEM 117	To Utah Technology Finance Corporation-	
1452		From Dedicated Credits	4,200,000
1453		From Beginning Nonlapsing Appropriation Balances	1,720,400
1454		From Closing Nonlapsing Appropriation Balances	(1,720,400)
1455		Schedule of Programs	
1456		Utah Technology Finance Corporation	4,200,000
1457	ITEM 118	To Utah State Fair Corporation-	
1458		From General Fund	370,000
1459		From Dedicated Credits	3,223,900
1460		From Beginning Nonlapsing Appropriation Balances	1,058,700
1461		From Closing Nonlapsing Appropriation Balances	(1,058,700)
1462		Schedule of Programs	
1463		Utah State Fair Corporation	3,593,900
1464		It is the intent of the Legislature that the Fairpark obtain matching	
1465		funds on at least a dollar for dollar basis from private entities whenever	
1466		it contracts for master plans or feasibility studies of plans that have	
1467		substantial, long term involvement of private entities as partners,	
1468		tenants, or facility owners on property.	
1469		It is the intent of the Legislature that master plans, or feasibility	
1470		studies of plans, for the state fair park or the Utah State Fair Corporation	
1471		do not in any way obligate the state or suggest that the state will finance,	
1472		fund, or approve any project or plan.	
1473		It is the intent of the Legislature that unless the State Building	
1474		Board approves the demolition of a facility at the state fair park, the	
1475		State Fair Corporation should not enter into or amend any agreement,	

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H.B. 1

1476 contract, or lease that would specify the demolition of any facility at the
1477 state fair park other than the facilities within the footprint of the
1478 proposed Science Center and the three barns along North Temple Street.
1479 It is the intent of the Legislature that in accordance with Section 9-4-
1480 1103, the Division of Facilities Construction and Management review
1481 any agreement, contract, or lease entered into or amended by the State
1482 Fair Corporation for the demolition of a facility at the state fair park to
1483 ensure compliance with this legislative intent.

1484 ITEM 119 To Department of Human Resource Management
1485 From General Fund 2,962,300
1486 From Dedicated Credits 421,900
1487 From Beginning Nonlapsing Appropriation Balances 147,500
1488 From Closing Nonlapsing Appropriation Balances (147,500)
1489 Schedule of Programs
1490 Administration 640,800
1491 Classification and Compensation 698,000
1492 Employment Services 701,400
1493 Flex Benefits 3,100
1494 Management Training 325,000
1495 Information Technology 1,015,900

1496 It is the intent of the Legislature that these funds not lapse.
1497 It is the intent of the Legislature that the Department of Human
1498 Resource Management conduct a study comparing correctional officer
1499 and public safety compensation with the market, for review during the
1500 2000 legislative session.

1501 ITEM 120 To Department of Human Resource Management
1502 From General Fund 3,500,000
1503 Schedule of Programs
1504 Critical Compensation Increases 3,500,000

1505 It is the intent of the Legislature that the Department of Human
1506 Resource Management distribute through interdepartmental transfers
1507 \$3,500,000 for critical compensation increases and related salary driven
1508 benefits in the Department of Corrections or Public Safety.

1509 ITEM 121 To Career Service Review Board

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1510	From General Fund	160,600
1511	Schedule of Programs	
1512	Career Service Review Board	160,600
1513	HEALTH AND HUMAN SERVICES	
1514	DEPARTMENT OF HEALTH	
1515	ITEM 122 To Department of Health -	
1516	Executive Director's Operations	
1517	From General Fund	\$7,287,300
1518	From Federal Funds	2,438,500
1519	From Dedicated Credits Revenue	1,162,200
1520	From General Fund Restricted - Kurt Oscarson Children's	
1521	Organ Transplant Trust Account	100,000
1522	From Revenue Transfer - Department of Environmental Quality	1,500
1523	From Revenue Transfer - Department of Health, Unix User Charges	56,900
1524	From Revenue Transfer - Department of Health, File Imaging Contract	66,000
1525	From Revenue Transfer - Department of Health,	
1526	Office of Information Technology	30,900
1527	From Revenue Transfer - Department of Health,	
1528	Health Care Financing Contract	260,000
1529	From Revenue Transfer - Department of Health,	
1530	Emergency Medical Services Contract	6,800
1531	From Revenue Transfer - Department of Health,	
1532	Children's Health Insurance Program	50,000
1533	Schedule of Programs:	
1534	Executive Director	4,130,800
1535	Program Operations	3,145,700
1536	Health Data Analysis	875,900
1537	Medical Examiner	1,422,800
1538	Public Health Data	1,884,900
1539	It is the intent of the Legislature that the Department of Health	
1540	present to the Legislative Fiscal Analyst's Office, with its annual budget	
1541	submission, detailed outcome measures for each budget area in each	
1542	division within the department. These outcome measures shall be,	

1543 wherever possible, reported in terms of outcomes achieved with the
 1544 population served in addition to the report of total numbers served. The
 1545 report shall include those who are statistically eligible, but did not need
 1546 or accept state funded services. The Legislative Fiscal Analyst’s Office
 1547 shall include the department’s report including measurements within its
 1548 budget presentation on an item for item basis.

1549 It is the intent of the Legislature that the Department of Health,
 1550 Department of Human Services, the Division of Employment
 1551 Development in the Department of Workforce Services, and the State
 1552 Office of Education work jointly through the regular budget process to
 1553 present program budget overviews for disabilities services and for aging
 1554 services to be presented to the 2000 Health and Human Services
 1555 Appropriations Subcommittee. These program budget overviews will
 1556 include a recommendation of the most appropriate and least costly
 1557 funding options.

1558	ITEM 123	To Department of Health - Veterans’ Nursing Home	
1559		From Federal Funds	1,109,600
1560		From Dedicated Credits Revenue	1,608,200
1561		From Beginning Nonlapsing Appropriation Balances	90,000
1562		Schedule of Programs:	
1563		Veterans’ Nursing Home	2,807,800
1564	ITEM 124	To Department of Health -	
1565		Health Systems Improvement	
1566		From General Fund	3,932,300
1567		From Federal Funds	3,095,000
1568		From Dedicated Credits Revenue	157,400
1569		From General Fund Restricted - Mineral Lease Account	600,000
1570		From Dedicated Credits Revenue - Emergency Medical Services	2,000,000
1571		From Revenue Transfer - Comprehensive Emergency Management	90,000
1572		From Revenue Transfer - Utah Highway Safety Program Office	27,000
1573		From Revenue Transfer - Workforce Services Child Care Block Grant	796,600
1574		From Beginning Nonlapsing Appropriation Balances	1,784,900
1575		From Closing Nonlapsing Appropriation Balances	(1,619,000)

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1576		Schedule of Programs:	
1577		Director's Office	340,100
1578		Emergency Medical Services	3,382,200
1579		Health Facility Licensure	2,685,100
1580		Program Certification and Resident Assessment	3,319,900
1581		Primary Care and Rural Health Systems	1,136,900
1582		It is the intent of the Legislature that the fees collected for the	
1583		purpose of plan reviews by the Bureau of Health Facility Licensure be	
1584		considered nonlapsing.	
1585		It is the intent of the Legislature that the funding from the Mineral	
1586		Lease Account for the State Primary Care Grant Program for	
1587		Underserved Populations be considered nonlapsing.	
1588		It is the intent of the Legislature that the Primary Care Grant	
1589		Program be funded with ongoing funds in FY 2001.	
1590	ITEM 125	To Department of Health -	
1591		Health Systems Improvement	
1592		From General Fund	200,000
1593		Schedule of Programs:	
1594		Nursing Education Financial Assistance	200,000
1595	ITEM 126	To Department of Health -	
1596		Health Systems Improvement	
1597		From General Fund	310,000
1598		From Federal Funds	100,000
1599		Schedule of Programs:	
1600		Physician Loan Repayment Program and Scholarship Fund	410,000
1601	ITEM 127	To Department of Health -	
1602		Health Systems Improvement	
1603		From General Fund	80,000
1604		Schedule of Programs:	
1605		Special Population Health Care Provider Financial Assistance	
1606		and Retention Program	80,000
1607	ITEM 128	To Department of Health -	
1608		Epidemiology and Laboratory Services	

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1609	From General Fund	4,637,200
1610	From Federal Funds	3,854,000
1611	From Dedicated Credits Revenue	1,741,600
1612	From General Fund Restricted - State Laboratory Drug Testing Account	150,000
1613	From Revenue Transfer - Department of Administrative Services	100
1614	From Revenue Transfer - Department of Commerce	100
1615	From Revenue Transfer - Department of Corrections	3,400
1616	From Revenue Transfer - State Office of Education,	
1617	Summer Food Program	14,000
1618	From Revenue Transfer - Department of Environmental Quality,	
1619	Environmental Testing	54,400
1620	From Revenue Transfer - Department of Health, TB Contract	58,500
1621	From Revenue Transfer - Department of Health, HIV Contract	17,700
1622	From Revenue Transfer - Department of Health, Emerging Pathogens Contract	75,600
1623	From Revenue Transfer - Department of Health, Hepatitis Contract	400
1624	From Revenue Transfer - Department of Health, Community and	
1625	Family Health Services	69,300
1626	From Revenue Transfer - National Guard	1,700
1627	From Revenue Transfer - Department of Natural Resources	30,600
1628	From Revenue Transfer - Department of Public Safety	400
1629	From Revenue Transfer - Department of Transportation	400
1630	From Revenue Transfer - Department of Workforce Services, TB Contract	97,700
1631	Schedule of Programs:	
1632	Director's Office	649,400
1633	Environmental Chemistry and Toxicology	1,951,100
1634	Laboratory Improvement	919,800
1635	Microbiology	1,687,100
1636	HIV/AIDS/Tuberculosis Control/Refugee Health	3,705,000
1637	Food Safety and Environmental Health	435,900
1638	Epidemiology	1,458,800
1639	It is the intent of the Legislature that the Division of Epidemiology	
1640	and Laboratory Services may receive donated laboratory equipment and	
1641	shall use such donated equipment for the purpose of promoting and	

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1642	protecting the public health.	
1643	ITEM 129 To Department of Health -	
1644	Community and Family Health Services	
1645	From General Fund	11,398,700
1646	From Federal Funds	47,975,400
1647	From Dedicated Credits Revenue	11,797,300
1648	From General Fund Restricted - Cigarette Tax Restricted Account	250,000
1649	From Revenue Transfer - Department of Health,	
1650	Fostering Healthy Children	700,000
1651	From Revenue Transfer - Department of Health, FACT	24,600
1652	From Revenue Transfer - Department of Health, Community Based Services	80,000
1653	From Revenue Transfer - Department of Health, Tobacco Media Campaign	120,100
1654	From Revenue Transfer - Department of Health, Baby Your Baby	624,700
1655	From Revenue Transfer - Department of Health,	
1656	Pregnancy Riskline	20,000
1657	From Revenue Transfer - Department of Health, Immunization	83,800
1658	From Revenue Transfer - Department of Health, Case Management	633,900
1659	From Revenue Transfer - Department of Health, Medical Assistance	134,100
1660	From Revenue Transfer - Department of Human Services,	
1661	Child Fatality Review	10,000
1662	From Revenue Transfer - Department of Human Services,	
1663	Fostering Healthy Children	586,000
1664	From Revenue Transfer - Department of Public Safety,	
1665	Pedestrian Safety	22,000
1666	From Revenue Transfer - Department of Public Safety, Youth Alcohol	30,000
1667	From Revenue Transfer - State Office of Education, Head Start	20,000
1668	Schedule of Programs:	
1669	Director's Office	275,700
1670	Division Resources	2,723,500
1671	Health Education	5,976,000
1672	Maternal and Child Health	45,323,600
1673	Chronic Disease	4,117,200
1674	Children with Special Health Care Needs	16,094,600
1675	It is the intent of the Legislature that there be a \$10.00 suggested	
1676	donation for children's services in the Early Intervention Program.	

1677		It is the intent of the Legislature that the funding for the Utah	
1678		Statewide Immunization Information System be considered nonlapsing.	
1679	ITEM 130	To Department of Health -	
1680		Division of Health Care Financing	
1681		From General Fund	10,014,100
1682		From Federal Funds	28,903,000
1683		From Dedicated Credits Revenue	1,352,800
1684		From General Fund Restricted - Nursing Facility Account	31,900
1685		From Revenue Transfer - Office of Education	150,700
1686		From Revenue Transfer - Department of Health, Aging Administration	129,200
1687		From Revenue Transfer - Department of Health - Baby Your Baby	621,000
1688		From Revenue Transfer - Department of Health - Community and Family Health	232,800
1689		From Revenue Transfer - Department of Health - Medicaid	4,600
1690		From Revenue Transfer - Department of Human Services - Aging	28,700
1691		From Revenue Transfer - Department of Human Services -	
1692		Child and Family Services	386,900
1693		From Revenue Transfer - Department of Human Services	
1694		Services to People with Disabilities	2,590,000
1695		From Revenue Transfer - Department of Human Services, Recovery Services	959,000
1696		From Revenue Transfer - Department of Human Services,	
1697		Developmental Center	837,000
1698		From Revenue Transfer - Department of Workforce Services	6,203,700
1699		From Revenue Transfer - University Hospital	23,100
1700		From Revenue Transfer - Utah State University	52,600
1701		Schedule of Programs:	
1702		Director's Office	3,573,200
1703		Financial Services	4,100,900
1704		Managed Health Care	2,461,100
1705		Medicaid Operations	2,747,600
1706		Eligibility Services	10,580,100
1707		Coverage and Reimbursement	3,047,900
1708		Contracts	25,001,900
1709		Utah Medical Assistance Program	1,008,400
1710		It is the intent of the Legislature that the Division of Health Care	
1711		Financing may expend up to \$10,000 of the General Funds allocated for	

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1712		Medical Assistance to provide emergent medical-related services for	
1713		persons.	
1714	ITEM 131	To Department of Health -	
1715		Medical Assistance	
1716		From General Fund	144,997,500
1717		From Federal Funds	513,105,300
1718		From Dedicated Credits Revenue	32,595,500
1719		From General Fund Restricted - Hospital Provider Assessment Account	1,345,500
1720		From General Fund Restricted - Medicaid Restricted Account	4,900,200
1721		From General Fund Restricted - Nursing Facility Account	4,212,900
1722		From Revenue Transfer - Department of Health, Early Intervention	213,500
1723		From Revenue Transfer - Department of Health, Presumptive Eligibility	41,100
1724		From Revenue Transfer - Department of Health, UMAP Clinics	1,446,300
1725		From Revenue Transfer - Department of Human Services,	
1726		State Match	29,023,800
1727		From Revenue Transfer - Department of Workforce Services	274,600
1728		From Revenue Transfer - University of Utah, Poison Control	18,300
1729		Schedule of Programs:	
1730		Medicaid Base Program	621,953,100
1731		Title XIX Funding for Human Services	103,321,300
1732		Utah Medical Assistance Program	6,900,100
1733		It is the intent of the Legislature that the Department of Health will	
1734		review with the Interim Executive Appropriations Committee any	
1735		Medicaid Program reductions or additions.	
1736	ITEM 132	To Children's Health Insurance Program	
1737		From Federal Funds	15,548,200
1738		From General Fund Restricted - Hospital Provider Assessment Account	4,154,500
1739		Schedule of Programs:	
1740		Children's Health Insurance Program	19,702,700
1741	ITEM 133	To Health Policy Commission	
1742		From General Fund	334,100
1743		From Revenue Transfer - Department of Health, Health Care Financing	100,000
1744		Schedule of Programs:	
1745		Health Policy Commission	434,100

1746		It is the intent of the Legislature that the authority of the Health	
1747		Policy Commission be extended to the statutory repeal date of July 1,	
1748		2001 as long as the Commission continues to implement the following	
1749		principles, as established in HealthPrint:	
1750		Individuals should be responsible for their own health coverage.	
1751		Choice of provider should be decided by cost-conscious consumers.	
1752		Problems in the current market should be fixed by enhancing	
1753		competition rather than setting up a government-run system.	
1754		Health system reform should not require new taxes.	
1755		Effective health system reform is a long-term, ongoing process.	
1756	ITEM 134	To Department of Health - Medical Education Program	
1757		From General Fund	500,000
1758		From Dedicated Credits Revenue	40,000
1759		Schedule of Programs:	
1760		Medical Education Program	540,000
1761	DEPARTMENT OF HUMAN SERVICES		
1762	ITEM 135	To Department of Human Services - Executive Director Operations	
1763		From General Fund	8,341,900
1764		From Federal Funds	7,944,400
1765		From Dedicated Credits Revenues	59,700
1766		From Revenue Transfers - Department of Health - Medical Assistance	158,000
1767		From Revenue Transfers - Other Agencies	292,300
1768		From Revenue Transfers - Within Agency	1,801,600
1769		Schedule of Programs	
1770		Executive Director Operations	2,391,900
1771		Administrative Hearings	689,500
1772		Information Technology	4,090,400
1773		Administrative Support	3,055,600
1774		Fiscal Operations	2,469,100
1775		Human Resource Management	1,293,600
1776		Local Discretionary Funds	1,597,500
1777		Special Projects	1,014,700
1778		Children's Ombudsman	415,000
1779		Governor's Disabilities Council	661,500

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1780		Foster Care Citizens Review Boards	919,100
1781		It is the intent of the Legislature that the Department of Human	
1782		Services present to the Legislative Fiscal Analyst's office detailed	
1783		outcome measures for each budget area in each division within the	
1784		Department. These outcome measures shall be, wherever possible,	
1785		reported in terms of outcomes achieved with the population served in	
1786		addition to the report of total numbers served. The report shall include	
1787		those who are statistically eligible but did not need or accept state funded	
1788		services. The Legislative Fiscal Analyst Office shall include the	
1789		department's report including measurements within their budget	
1790		presentation on an item by item basis.	
1791	ITEM 136	To Department of Human Services - Division of Mental Health	
1792		From General Fund	53,080,300
1793		From Federal Funds	2,791,400
1794		From Dedicated Credits Revenues	2,739,400
1795		From Revenue Transfers - Department of Health - Medical Assistance	7,622,900
1796		From Revenue Transfers - Other Agencies	255,000
1797		From Revenue Transfers - Within Agency	70,000
1798		Schedule of Programs	
1799		Administration	1,023,200
1800		Community Services	5,799,900
1801		Mental Health Centers	20,775,400
1802		Residential Services	2,967,500
1803		State Hospital	35,993,000
1804	ITEM 137	To Department of Human Services - Division of Substance Abuse	
1805		From General Fund	10,600,800
1806		From General Fund Restricted - Intoxicated Driver Rehabilitation Account	950,000
1807		From Federal Funds	13,409,300
1808		From Dedicated Credits Revenues	10,700
1809		From Revenue Transfers - Within Agency	21,800
1810		Schedule of Programs	
1811		Administration	1,143,400
1812		State Services	3,639,900
1813		Local Services	19,259,300

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1825	ITEM 138	To Department of Human Services - Division of Services for People with Disabilities	
1826		From General Fund	38,136,200
1827		From General Fund Restricted - Trust Fund for People with Disabilities	200,000
1828		From Federal Funds	3,680,900
1829		From Dedicated Credits Revenues	1,768,100
1830		From Revenue Transfers - Department of Health - Medical Assistance	77,468,600
1831		From Revenue Transfers - Within Agency	518,900
1832		Schedule of Programs	
1833		Administration	2,624,200
1834		Service Delivery	9,309,000
1835		State Developmental Center	30,797,400
1836		Residential Services	53,829,500
1837		Day Services	12,029,000
1838		Supported Employment	4,927,100
1839		Family Support	6,086,200
1840		Personal Assistance	600,200
1841		Transportation	1,570,100
1842		It is the intent of the Legislature that in renewing contracts with	
1843		private providers the Division of Services for People with Disabilities	
1844		shall consider prevailing labor market conditions.	
1845		It is the intent of the Legislature that rent collected from individuals	
1846		who occupy state owned group homes be applied to the cost of	
1847		maintaining these facilities. The Division of Services for People with	
1848		Disabilities will provide an accounting of state owned group home rents	
1849		and costs upon request from the Legislature or the Legislative Fiscal	
1850		Analyst.	
1851		It is the intent of the Legislature that the Departments of Health and	
1852		Human Services, the Division of Employment Development in the	
1853		Department of Workforce Services, and the State Office of Education	
1854		work jointly through the regular budget process to present program	
1855		budget overviews for services to people with disabilities and for services	
1856		to the aging to be presented to the 2000 Health and Human Services	
1857		Appropriations Subcommittee. These program budget overviews will	

1858 include a recommendation for the most appropriate and least costly
 1859 funding options.
 1860 It is the intent of the Legislature that the Division of Services for
 1861 People with Disabilities, through the Attorney General's Office, seek
 1862 dismissal of the Lisa P. Settlement agreement at the earliest possible date
 1863 as provided for in Item #44 of the agreement. The Division shall
 1864 provide an update on the status of the Lisa P. agreement in the July,
 1865 1999 meeting of the Health and Human Services Interim Committee and
 1866 to the 2000 Health and Human Services Appropriations Subcommittee.

1867 It is the intent of the Legislature that the Division of Services for
 1868 People with Disabilities seek to maximize its ability to serve individuals
 1869 on the waiting list thru reviewing existing policies, budgets, and service
 1870 allocations and pursuing any appropriate additional federal waivers or
 1871 funding or other creative mechanisms. It is further the intent that the
 1872 Division report to the 2000 Health and Human Services Appropriations
 1873 Subcommittee on its progress and that the subcommittee consider
 1874 options to reward Division employees based on the progress made.

1875 It is the intent of the Legislature that since TANF funds are a
 1876 one-time transfer, the 2000 Legislature consider replacing TANF funds
 1877 used for the waiting list for people with disabilities with State General
 1878 Funds for the FY 2001 appropriation.

1879	ITEM 139	To Department of Human Services - Office of Recovery Services	
1880		From General Fund	12,136,900
1881		From Federal Funds	24,347,000
1882		From Dedicated Credits	899,900
1883		From Revenue Transfers - Department of Health - Medical Assistance	1,604,800
1884		From Revenue Transfers - TANF	483,500
1885		From Revenue Transfers - USDA	523,500
1886		Schedule of Programs	
1887		Administration	1,061,500
1888		Financial Services	4,202,700
1889		Electronic Technology	7,814,300
1890		Child Support Services	20,548,700

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1891	Investigations and Collections	3,417,700
1892	Attorney General Contract	2,950,700
1893	ITEM 140 To Department of Human Services - Division of Child and Family Services	
1894	From General Fund	60,103,400
1895	From General Fund Restricted - Domestic Violence Services Account	
1896	550,000	
1897	From General Fund Restricted - Children's Trust Account	350,000
1898	From Federal Funds	35,918,600
1899	From Dedicated Credits Revenues	3,175,100
1900	From Revenue Transfers - Department of Health - Medical Assistance	17,504,100
1901	From Revenue Transfers - Within Agency	700,000
1902	Schedule of Programs	
1903	Administration	6,734,200
1904	Service Delivery	50,737,900
1905	In-Home Services	1,347,100
1906	Out-of-Home Services	34,128,700
1907	Facility Based Services	3,581,700
1908	Minor Grants	2,053,700
1909	Selected Programs	5,773,300
1910	Special Needs	1,650,900
1911	Domestic Violence Services	4,316,200
1912	Children's Trust Fund	350,000
1913	Adoption Assistance	7,627,500

1914 It is the intent of the Legislature that the Division of Child and
 1915 Family Services shall pursue the goal of applying as much budgetary
 1916 flexibility as is fiscally prudent within its existing General Fund
 1917 appropriation to grant a rate increase for private community-based
 1918 residential providers.

1919 It is the intent of the Legislature that the Division of Child and
 1920 Family Services be allowed to design an employee incentive program
 1921 funded by internal savings or other budgetary provisions as currently
 1922 provided for by DHRM policy. This incentive program, in an attempt to
 1923 generate savings, shall not reduce services. The incentives shall be

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1924		issued by June 30, 1999 and the results reported to the 2000 Legislature.	
1925	ITEM 141	To Department of Human Services - Division of Aging and Adult Services	
1926		From General Fund	11,142,800
1927		From Federal Funds	6,859,200
1928		From Dedicated Credits Revenues	3,000
1929		From Revenue Transfers - Department of Health - Medical Assistance	185,500
1930		Schedule of Programs	
1931		Administration	1,198,800
1932		Local Government Grants	11,938,700
1933		Non-formula Funds	1,985,200
1934		Adult Protective Services	3,067,800
1935		It is the intent of the Legislature that the Departments of Health and	
1936		Human Services, the Division of Employment Development in the	
1937		Department of Workforce Services, and the State Office of Education	
1938		work jointly through the regular budget process to present program	
1939		budget overviews for services to people with disabilities and for services	
1940		to the aging to be presented to the 2000 Health and Human Services	
1941		Appropriations Subcommittee. These program budget overviews will	
1942		include a recommendation for the most appropriate and least costly	
1943		funding options.	
1944	ITEM 142	To Department of Human Services - Internal Service Funds	
1945		From Dedicated Credits / Intragovernmental Revenue	3,565,900
1946		Schedule of Programs	
1947		General Services	1,472,000
1948		Data Processing	2,093,900
1949		Approved FTE Positions - 44.0	
1950		Approved Capital Outlay - \$0	
1951		HIGHER EDUCATION	
1952	ITEM 143	To University of Utah - Education and General	
1953		From General Fund	73,285,700
1954		From Income Tax	82,991,600
1955		From Dedicated Credits Revenue	53,774,600
1956		Schedule of Programs:	
1957		Education and General	210,051,900

1958 It is the intent of the Legislature that the State Board of Regents
1959 closely supervise fuel and power budgets. If surplus fuel and power
1960 funds appear likely in FY 2000, the Regents may authorize expenditures
1961 in excess of 10 percent of the projected surplus for energy efficiency
1962 projects, then other critical institutional needs. These authorizations
1963 should be reported to the Legislature in the annual budget request. No
1964 supplemental appropriation for fuel and power will be considered except
1965 for emergency measures or for unanticipated rate increases.

1966 It is the intent of the Legislature that all state agencies and
1967 institutions use facility operation and maintenance (O&M) funding only
1968 for O&M purposes.

1969 It is the intent of the Legislature that any salary increases be
1970 distributed to faculty, professional and classified employees in an
1971 equitable manner.

1972 It is the intent of the Legislature that tuition revenue generated from
1973 tuition rate increases remain with the institution and be allocated to the
1974 appropriate line items. It is also the intent of the Legislature that after
1975 compensation, the allocation of tuition revenue for institutional needs be
1976 determined by the President of each institution in conjunction with
1977 student body representation.

1978 It is the intent of the Legislature that the Council of Presidents and a
1979 representative of the Board of Regents working in conjunction with the
1980 Legislative Fiscal Analyst and a representative of the Governor's Office,
1981 shall recommend during the 1999 Interim Session key performance
1982 indicators with appropriate baseline and comparison information that
1983 will be used to determine the criteria for allocating productivity funds to
1984 the nine institutions of higher education. The criteria shall include a
1985 combination of enrollment funding and incentives tied to key
1986 performance indicators and accountability measures. All funding
1987 criteria shall be submitted to the Higher Education Appropriations
1988 Subcommittee and the Executive Appropriations Committee for
1989 discussion and review. It is also the intent of the Legislature that these
1990 performance indicators shall be used by the Utah System of Higher
1991 Education when they report to the Legislature prior to the beginning of
1992 each Legislative General Session on the quality of instruction, enhanced

1993 productivity and efficiency. The allocation of funds will be based on each
 1994 institution's demonstration of improved quality of instruction, and
 1995 enhanced productivity and efficiency. After the total amount is
 1996 determined for each institution and approved by the Executive
 1997 Appropriations Committee, the funds will be allocated to the appropriate
 1998 line items of each institution to provide the flexibility for each president
 1999 to manage the fiscal resources of their institution. Failure to meet their
 2000 established performance objectives may result in the Executive
 2001 Appropriations Committee determining an amount of funds to lapse back
 2002 to the State General Fund or Uniform School Fund. The Board of
 2003 Regents and the Council of Presidents shall supply a written report to the
 2004 Higher Education Appropriations Subcommittee and Executive
 2005 Appropriations Committee by December 1 of the allocation year with an
 2006 accounting of how the funds were spent and the benefits derived from
 2007 those funds.

2008 It is the intent of the Legislature that all State Agencies, in
 2009 cooperation with the Division of Fleet Operations, fully implement the
 2010 three core components of CARS fleet information system by July 1,
 2011 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2012 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2013 Utilization Center (Reservations) and 3) Work Order Center. It is
 2014 further the intent of the Legislature that all State Agencies fully utilize
 2015 CARS to obtain at least six calendar months of fleet cost data prior to the
 2016 FY 2000 General Session.

2017	ITEM 144	To University of Utah - Educationally Disadvantaged	
2018		From General Fund	702,100
2019		Schedule of Programs:	
2020		Educationally Disadvantaged	702,100
2021	ITEM 145	To University of Utah - School of Medicine	
2022		From General Fund	17,672,500
2023		From Dedicated Credits Revenue	4,725,100
2024		Schedule of Programs:	
2025		School of Medicine	22,397,600

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2026	ITEM 146	To University of Utah - University Hospital	
2027		From General Fund	4,175,800
2028		From Dedicated Credits Revenue - Land Grant Revenue	150,000
2029		Schedule of Programs:	
2030		University Hospital	4,164,400
2031		Miners Hospital	161,400
2032		It is the intent of the Legislature that any salary increases be	
2033		distributed to faculty, professional and classified employees in an	
2034		equitable manner.	
2035		It is the intent of the Legislature that patient fees be retained by the	
2036		Hospital provided that they are spent in compliance with the Hospital's	
2037		operating budget approved by the State Board of Regents.	
2038	ITEM 147	To University of Utah - Regional Dental Education Program	
2039		From General Fund	558,200
2040		From Dedicated Credits Revenue	69,800
2041		Schedule of Programs:	
2042		Regional Dental Education Program	628,000
2043	ITEM 148	To University of Utah - Research and Training	
2044		From General Fund	3,143,300
2045		Schedule of Programs:	
2046		Research and Training	3,143,300
2047		It is the intent of the Legislature that any salary increases be	
2048		distributed to faculty, professional and classified employees in an	
2049		equitable manner.	
2050	ITEM 149	To University of Utah - Public Service	
2051		From General Fund	1,293,500
2052		From Uniform School Fund	50,000
2053		Schedule of Programs:	
2054		Center for Economic Development	114,300
2055		Seismograph Stations	389,300
2056		Museum of Natural History	590,900
2057		Art Museum	150,000
2058		State Arboretum	99,000

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H.B. 1

2059		It is the intent of the Legislature that any salary increases be	
2060		distributed to faculty, professional and classified employees in an	
2061		equitable manner.	
2062	ITEM 150	To University of Utah - Statewide TV Administration	
2063		From General Fund	2,521,900
2064		From Income Tax	552,400
2065		Schedule of Programs:	
2066		Statewide T. V. Administration	226,200
2067		Public Broadcasting and Educational TV	2,848,100
2068		It is the intent of the Legislature that any salary increases be	
2069		distributed to faculty, professional and classified employees in an	
2070		equitable manner.	
2071	ITEM 151	To University of Utah - Land Grant Management	
2072		From Dedicated Credits Revenue - Land Grant Revenues	502,100
2073		Schedule of Programs:	
2074		Land Grant Management	502,100
2075	ITEM 152	To University of Utah - Mineral Lease Research	
2076		From General Fund	1,712,300
2077		Schedule of Programs:	
2078		Mineral Lease Research	1,712,300
2079		It is the intent of the Legislature that any salary increases be	
2080		distributed to faculty, professional and classified employees in an	
2081		equitable manner.	
2082	ITEM 153	To University of Utah - Area Health Education Centers	
2083		From General Fund	865,600
2084		Schedule of Programs:	
2085		Area Health Education Centers	865,600
2086		It is the intent of the Legislature that any salary increases be	
2087		distributed to faculty, professional and classified employees in an	
2088		equitable manner.	
2089	ITEM 154	To University of Utah - Poison Control	
2090		From Dedicated Credits Revenue	1,227,700

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2091	Schedule of Programs:	
2092	Poison Control Center	1,227,700
2093	It is the intent of the Legislature that any salary increases be	
2094	distributed to faculty, professional and classified employees in an	
2095	equitable manner.	
2096	ITEM 155 To Utah State University - Education and General	
2097	From General Fund	65,405,700
2098	From Income Tax	19,518,700
2099	From Dedicated Credits Revenue	33,238,600
2100	Schedule of Programs:	
2101	Academic	116,267,900
2102	Applied Technology Education	1,895,100
2103	It is the intent of the Legislature that the State Board of Regents	
2104	closely supervise fuel and power budgets. If surplus fuel and power	
2105	funds appear likely in FY 2000, the Regents may authorize expenditures	
2106	in excess of 10 percent of the projected surplus for energy efficiency	
2107	projects, then other critical institutional needs. These authorizations	
2108	should be reported to the Legislature in the annual budget request. No	
2109	supplemental appropriation for fuel and power will be considered except	
2110	for emergency measures or for unanticipated rate increases.	
2111	It is the intent of the Legislature that all state agencies and	
2112	institutions use facility operation and maintenance (O&M) funding only	
2113	for O&M purposes.	
2114	It is the intent of the Legislature that any salary increases be	
2115	distributed to faculty, professional and classified employees in an	
2116	equitable manner.	
2117	It is the intent of the Legislature that tuition revenue generated from	
2118	tuition rate increases remain with the institution and be allocated to the	
2119	appropriate line items. It is also the intent of the Legislature that after	
2120	compensation, the allocation of tuition revenue for institutional needs be	
2121	determined by the President of each institution in conjunction with	
2122	student body representation.	

2123 It is the intent of the Legislature that the Council of Presidents and a
2124 representative of the Board of Regents working in conjunction with the
2125 Legislative Fiscal Analyst and a representative of the Governor’s Office,
2126 shall recommend during the 1999 Interim Session key performance
2127 indicators with appropriate baseline and comparison information that
2128 will be used to determine the criteria for allocating productivity funds to
2129 the nine institutions of higher education. The criteria shall include a
2130 combination of enrollment funding and incentives tied to key
2131 performance indicators and accountability measures. All funding
2132 criteria shall be submitted to the Higher Education Appropriations
2133 Subcommittee and the Executive Appropriations Committee for
2134 discussion and review. It is also the intent of the Legislature that these
2135 performance indicators shall be used by the Utah System of Higher
2136 Education when they report to the Legislature prior to the beginning of
2137 each Legislative General Session on the quality of instruction, enhanced
2138 productivity and efficiency. The allocation of funds will be based on each
2139 institution’s demonstration of improved quality of instruction, and
2140 enhanced productivity and efficiency. After the total amount is
2141 determined for each institution and approved by the Executive
2142 Appropriations Committee, the funds will be allocated to the appropriate
2143 line items of each institution to provide the flexibility for each president
2144 to manage the fiscal resources of their institution. Failure to meet their
2145 established performance objectives may result in the Executive
2146 Appropriations Committee determining an amount of funds to lapse back
2147 to the State General Fund or Uniform School Fund. The Board of
2148 Regents and the Council of Presidents shall supply a written report to the
2149 Higher Education Appropriations Subcommittee and Executive
2150 Appropriations Committee by December 1 of the allocation year with an
2151 accounting of how the funds were spent and the benefits derived from
2152 those funds.

2153 It is the intent of the Legislature that all State Agencies, in
2154 cooperation with the Division of Fleet Operations, fully implement the

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2155 three core components of CARS fleet information system by July 1,
 2156 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2157 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2158 Utilization Center (Reservations) and 3) Work Order Center. It is
 2159 further the intent of the Legislature that all State Agencies fully utilize
 2160 CARS to obtain at least six calender months of fleet cost data prior to the
 2161 FY 2000 General Session.

2162 ITEM 156 To Utah State University - Educationally Disadvantaged
 2163 From General Fund 230,500
 2164 Schedule of Programs:
 2165 Educationally Disadvantaged 230,500

2166 ITEM 157 To Utah State University - Water Research Laboratory
 2167 From General Fund 1,417,100
 2168 From General Fund Restricted - Mineral Lease Account 654,000
 2169 Schedule of Programs:
 2170 Water Research Laboratory 2,071,100

2171 It is the intent of the Legislature that any salary increases be
 2172 distributed to faculty, professional and classified employees in an
 2173 equitable manner.

2174 ITEM 158 To Utah State University - Ecology Center
 2175 From General Fund 800,100
 2176 Schedule of Programs:
 2177 Ecology Center 800,100

2178 It is the intent of the Legislature that any salary increases be
 2179 distributed to faculty, professional and classified employees in an
 2180 equitable manner.

2181 ITEM 159 To Utah State University - Research and Training Grants
 2182 From General Fund 941,700
 2183 Schedule of Programs:
 2184 Research and Training Grants 941,700

2185 It is the intent of the Legislature that any salary increases be
 2186 distributed to faculty, professional and classified employees in an

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2187		equitable manner.	
2188	ITEM 160	To Utah State University - Southeastern Utah Continuing Education Center	
2189		From General Fund	652,900
2190		From Income Tax	2,800
2191		From Dedicated Credits Revenue	339,500
2192		Schedule of Programs:	
2193		Academic	954,500
2194		Applied Technology Education	40,700
2195		It is the intent of the Legislature that any salary increases be	
2196		distributed to faculty, professional and classified employees in an	
2197		equitable manner.	
2198		It is the intent of the Legislature that tuition revenue generated from	
2199		tuition rate increases remain with the institution and be allocated to the	
2200		appropriate line items. It is also the intent of the Legislature that after	
2201		compensation, the allocation of tuition revenue for institutional needs be	
2202		determined by the President of each institution in conjunction with	
2203		student body representation.	
2204	ITEM 161	To Utah State University - Uintah Basin Continuing Education Center	
2205		From General Fund	2,021,500
2206		From Income Tax	189,900
2207		From Dedicated Credits Revenue	1,303,200
2208		Schedule of Programs:	
2209		Academic	3,302,100
2210		Applied Technology Education	212,500
2211		It is the intent of the Legislature that any salary increases be	
2212		distributed to faculty, professional and classified employees in an	
2213		equitable manner.	
2214		It is the intent of the Legislature that tuition revenue generated from	
2215		tuition rate increases remain with the institution and be allocated to the	
2216		appropriate line items. It is also the intent of the Legislature that after	
2217		compensation, the allocation of tuition revenue for institutional needs be	
2218		determined by the President of each institution in conjunction with	

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2219		student body representation.	
2220	ITEM 162	To Utah State University - Man and His Bread Museum	
2221		From General Fund	149,300
2222		Schedule of Programs:	
2223		Man and His Bread Museum	149,300
2224		It is the intent of the Legislature that any salary increases be	
2225		distributed to faculty, professional and classified employees in an	
2226		equitable manner.	
2227	ITEM 163	To Utah State University - Production Center	
2228		From General Fund	337,600
2229		Schedule of Programs:	
2230		Production Center	337,600
2231		It is the intent of the Legislature that any salary increases be	
2232		distributed to faculty, professional and classified employees in an	
2233		equitable manner.	
2234	ITEM 164	To Utah State University - Agricultural Experiment Station	
2235		From General Fund	10,545,300
2236		From Dedicated Credits Revenue	630,000
2237		From Federal Funds	1,813,800
2238		Schedule of Programs:	
2239		Agricultural Experiment Station	12,989,100
2240		It is the intent of the Legislature that any salary increases be	
2241		distributed to faculty, professional and classified employees in an	
2242		equitable manner.	
2243	ITEM 165	To Utah State University - Cooperative Extension Division	
2244		From General Fund	9,251,300
2245		From Income Tax	390,000
2246		From Dedicated Credits Revenue	150,000
2247		From Federal Funds	2,088,500
2248		Schedule of Programs:	
2249		Cooperative Extension	11,879,800
2250		It is the intent of the Legislature that any salary increases be	
2251		distributed to faculty, professional and classified employees in an	

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2252		equitable manner.	
2253	ITEM 166	To Utah State University - Land Grant Management	
2254		From Dedicated Credits Revenue - Land Grant Revenue	100,600
2255		Schedule of Programs:	
2256		Land Grant Management	100,600
2257	ITEM 167	To Utah State University - Mineral Lease Research	
2258		From General Fund	1,228,500
2259		Schedule of Programs:	
2260		Mineral Lease Research	1,228,500
2261		It is the intent of the Legislature that any salary increases be	
2262		distributed to faculty, professional and classified employees in an	
2263		equitable manner.	
2264	ITEM 168	To Weber State University - Education and General	
2265		From General Fund	42,438,400
2266		From Income Tax	7,552,200
2267		From Dedicated Credits Revenue	20,780,300
2268		Schedule of Programs:	
2269		Academic	57,524,300
2270		Applied Technology Education	13,246,600
2271		It is the intent of the Legislature that the State Board of Regents	
2272		closely supervise fuel and power budgets. If surplus fuel and power	
2273		funds appear likely in FY 2000, the Regents may authorize expenditures	
2274		in excess of 10 percent of the projected surplus for energy efficiency	
2275		projects, then other critical institutional needs. These authorizations	
2276		should be reported to the Legislature in the annual budget request. No	
2277		supplemental appropriation for fuel and power will be considered except	
2278		for emergency measures or for unanticipated rate increases.	
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2281		for O&M purposes.	
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2283		distributed to faculty, professional and classified employees in an	
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2287 appropriate line items. It is also the intent of the Legislature that after
2288 compensation, the allocation of tuition revenue for institutional needs be
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2290 student body representation.

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2292 representative of the Board of Regents working in conjunction with the
2293 Legislative Fiscal Analyst and a representative of the Governor's Office,
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2310 Appropriations Committee, the funds will be allocated to the appropriate
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2313 established performance objectives may result in the Executive
2314 Appropriations Committee determining an amount of funds to lapse back
2315 to the State General Fund or Uniform School Fund. The Board of
2316 Regents and the Council of Presidents shall supply a written report to the
2317 Higher Education Appropriations Subcommittee and Executive

2318 Appropriations Committee by December 1 of the allocation year with an
 2319 accounting of how the funds were spent and the benefits derived from
 2320 those funds.

2321 It is the intent of the Legislature that all State Agencies, in
 2322 cooperation with the Division of Fleet Operations, fully implement the
 2323 three core components of CARS fleet information system by July 1,
 2324 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2325 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2326 Utilization Center (Reservations) and 3) Work Order Center. It is
 2327 further the intent of the Legislature that all State Agencies fully utilize
 2328 CARS to obtain at least six calender months of fleet cost data prior to the
 2329 FY 2000 General Session.

2330	ITEM 169	To Weber State University - Educationally Disadvantaged	
2331		From General Fund	309,500

2332		Schedule of Programs:	
2333		Educationally Disadvantaged	309,500

2334	ITEM 170	To Southern Utah University - Education and General	
2335		From General Fund	20,206,400
2336		From Income Tax	2,318,500
2337		From Dedicated Credits Revenue	8,073,100

2338		Schedule of Programs:	
2339		Academic	26,118,500
2340		Applied Technology Education	4,479,500

2341 It is the intent of the Legislature that the State Board of Regents
 2342 closely supervise fuel and power budgets. If surplus fuel and power
 2343 funds appear likely in FY 2000, the Regents may authorize expenditures
 2344 in excess of 10 percent of the projected surplus for energy efficiency
 2345 projects, then other critical institutional needs. These authorizations
 2346 should be reported to the Legislature in the annual budget request. No
 2347 supplemental appropriation for fuel and power will be considered except
 2348 for emergency measures or for unanticipated rate increases.

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 2350 institutions use facility operation and maintenance (O&M) funding only
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2353 distributed to faculty, professional and classified employees in an
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2357 appropriate line items. It is also the intent of the Legislature that after
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2383 established performance objectives may result in the Executive
2384 Appropriations Committee determining an amount of funds to lapse back

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2385 to the State General Fund or Uniform School Fund. The Board of
2386 Regents and the Council of Presidents shall supply a written report to the
2387 Higher Education Appropriations Subcommittee and Executive
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2390 those funds.

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2392 cooperation with the Division of Fleet Operations, fully implement the
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2395 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2396 Utilization Center (Reservations) and 3) Work Order Center. It is
2397 further the intent of the Legislature that all State Agencies fully utilize
2398 CARS to obtain at least six calender months of fleet cost data prior to the
2399 FY 2000 General Session.

2400	ITEM 171	To Southern Utah University - Educationally Disadvantaged	
2401		From General Fund	90,000
2402		Schedule of Programs:	
2403		Educationally Disadvantaged	90,000
2404	ITEM 172	To Southern Utah University - University Center at St. George	
2405		From General Fund	505,700
2406		From Dedicated Credits Revenue	241,400
2407		Schedule of Programs:	
2408		University Center at St. George	747,100
2409		It is the intent of the Legislature that any salary increases be	
2410		distributed to faculty, professional and classified employees in an	
2411		equitable manner.	
2412	ITEM 173	To Southern Utah University - Shakespeare Festival	
2413		From General Fund	13,200
2414		Schedule of Programs:	
2415		Shakespeare Festival	13,200
2416	ITEM 174	To Snow College - Education and General	
2417		From General Fund	9,869,100

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2418	From Income Tax	1,145,300
2419	From Dedicated Credits Revenue	3,096,000
2420	Schedule of Programs:	
2421	Academic	11,662,000
2422	Applied Technology Education	2,448,400
2423	It is the intent of the Legislature that the State Board of Regents	
2424	closely supervise fuel and power budgets. If surplus fuel and power	
2425	funds appear likely in FY 2000, the Regents may authorize expenditures	
2426	in excess of 10 percent of the projected surplus for energy efficiency	
2427	projects, then other critical institutional needs. These authorizations	
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2432	institutions use facility operation and maintenance (O&M) funding only	
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2439	appropriate line items. It is also the intent of the Legislature that after	
2440	compensation, the allocation of tuition revenue for institutional needs be	
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2471 accounting of how the funds were spent and the benefits derived from
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2474 cooperation with the Division of Fleet Operations, fully implement the
2475 three core components of CARS fleet information system by July 1,
2476 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2477 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2478 Utilization Center (Reservations) and 3) Work Order Center. It is
2479 further the intent of the Legislature that all State Agencies fully utilize
2480 CARS to obtain at least six calendar months of fleet cost data prior to the
2481 FY 2000 General Session.

2482 ITEM 175 To Snow College South - Education and General
2483 From General Fund

447,300

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2484	From Uniform School Fund	3,328,500
2485	From Dedicated Credits Revenue	652,000
2486	Schedule of Programs:	
2487	Academic	429,700
2488	Applied Technology Education	3,998,100
2489	It is the intent of the Legislature that the State Board of Regents	
2490	closely supervise fuel and power budgets. If surplus fuel and power	
2491	funds appear likely in FY 2000, the Regents may authorize expenditures	
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2545 further the intent of the Legislature that all State Agencies fully utilize
2546 CARS to obtain at least six calendar months of fleet cost data prior to the
2547 FY 2000 General Session.

2548 ITEM 176 To Snow College South Secondary
2549 From Uniform School Fund
2550 Schedule of Programs:

167,100

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2551		Academic	167,100	
2552	ITEM 177	To Snow College - Educationally Disadvantaged		
2553		From General Fund		34,500
2554		Schedule of Programs:		
2555		Educationally Disadvantaged	34,500	
2556	ITEM 178	To Dixie College - Education and General		
2557		From General Fund		12,407,800
2558		From Income Tax		1,378,300
2559		From Dedicated Credits Revenue		4,286,800
2560		Schedule of Programs:		
2561		Academic	14,979,400	
2562		Applied Technology Education	3,093,500	
2563		It is the intent of the Legislature that the State Board of Regents		
2564		closely supervise fuel and power budgets. If surplus fuel and power		
2565		funds appear likely in FY 2000, the Regents may authorize expenditures		
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2601 determined for each institution and approved by the Executive
2602 Appropriations Committee, the funds will be allocated to the appropriate
2603 line items of each institution to provide the flexibility for each president
2604 to manage the fiscal resources of their institution. Failure to meet their
2605 established performance objectives may result in the Executive
2606 Appropriations Committee determining an amount of funds to lapse back
2607 to the State General Fund or Uniform School Fund. The Board of
2608 Regents and the Council of Presidents shall supply a written report to the
2609 Higher Education Appropriations Subcommittee and Executive
2610 Appropriations Committee by December 1 of the allocation year with an
2611 accounting of how the funds were spent and the benefits derived from
2612 those funds.

2613 It is the intent of the Legislature that all State Agencies, in
2614 cooperation with the Division of Fleet Operations, fully implement the
2615 three core components of CARS fleet information system by July 1,
2616 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2617 components are as follows: 1) Inventory tracking center, 2) Motor Pool

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2618 Utilization Center (Reservations) and 3) Work Order Center. It is
2619 further the intent of the Legislature that all State Agencies fully utilize
2620 CARS to obtain at least six calender months of fleet cost data prior to the
2621 FY 2000 General Session.

2622 ITEM 179 To Dixie College - Educationally Disadvantaged
2623 From General Fund 32,900
2624 Schedule of Programs:
2625 Educationally Disadvantaged 32,900

2626 ITEM 180 To Dixie College - Zion Park Amphitheater
2627 From General Fund 56,800
2628 From Dedicated Credits Revenue 31,400
2629 Schedule of Programs:
2630 Zion Park Amphitheater 88,200

2631 ITEM 181 To College of Eastern Utah - Education and General
2632 From General Fund 7,282,200
2633 From Income Tax 1,526,400
2634 From Dedicated Credits Revenue 1,695,700
2635 Schedule of Programs:
2636 Academic 8,014,400
2637 Applied Technology Education 2,489,900

2638 It is the intent of the Legislature that the State Board of Regents
2639 closely supervise fuel and power budgets. If surplus fuel and power
2640 funds appear likely in FY 2000, the Regents may authorize expenditures
2641 in excess of 10 percent of the projected surplus for energy efficiency
2642 projects, then other critical institutional needs. These authorizations
2643 should be reported to the Legislature in the annual budget request. No
2644 supplemental appropriation for fuel and power will be considered except
2645 for emergency measures or for unanticipated rate increases.

2646 It is the intent of the Legislature that all state agencies and
2647 institutions use facility operation and maintenance (O&M) funding only
2648 for O&M purposes

2649 It is the intent of the Legislature that any salary increases be
2650 distributed to faculty, professional and classified employees in an

2651 equitable manner.

2652 It is the intent of the Legislature that tuition revenue generated from
2653 tuition rate increases remain with the institution and be allocated to the
2654 appropriate line items. It is also the intent of the Legislature that after
2655 compensation, the allocation of tuition revenue for institutional needs be
2656 determined by the President of each institution in conjunction with
2657 student body representation.

2658 It is the intent of the Legislature that the Council of Presidents and a
2659 representative of the Board of Regents working in conjunction with the
2660 Legislative Fiscal Analyst and a representative of the Governor's Office,
2661 shall recommend during the 1999 Interim Session key performance
2662 indicators with appropriate baseline and comparison information that
2663 will be used to determine the criteria for allocating productivity funds to
2664 the nine institutions of higher education. The criteria shall include a
2665 combination of enrollment funding and incentives tied to key
2666 performance indicators and accountability measures. All funding
2667 criteria shall be submitted to the Higher Education Appropriations
2668 Subcommittee and the Executive Appropriations Committee for
2669 discussion and review. It is also the intent of the Legislature that these
2670 performance indicators shall be used by the Utah System of Higher
2671 Education when they report to the Legislature prior to the beginning of
2672 each Legislative General Session on the quality of instruction, enhanced
2673 productivity and efficiency. The allocation of funds will be based on each
2674 institution's demonstration of improved quality of instruction, and
2675 enhanced productivity and efficiency. After the total amount is
2676 determined for each institution and approved by the Executive
2677 Appropriations Committee, the funds will be allocated to the appropriate
2678 line items of each institution to provide the flexibility for each president
2679 to manage the fiscal resources of their institution. Failure to meet their
2680 established performance objectives may result in the Executive
2681 Appropriations Committee determining an amount of funds to lapse back
2682 to the State General Fund or Uniform School Fund. The Board of
2683 Regents and the Council of Presidents shall supply a written report to the

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2684 Higher Education Appropriations Subcommittee and Executive
2685 Appropriations Committee by December 1 of the allocation year with an
2686 accounting of how the funds were spent and the benefits derived from
2687 those funds.

2688 It is the intent of the Legislature that all State Agencies, in
2689 cooperation with the Division of Fleet Operations, fully implement the
2690 three core components of CARS fleet information system by July 1,
2691 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2692 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2693 Utilization Center (Reservations) and 3) Work Order Center. It is
2694 further the intent of the Legislature that all State Agencies fully utilize
2695 CARS to obtain at least six calender months of fleet cost data prior to the
2696 FY 2000 General Session.

2697	ITEM 182	To College of Eastern Utah - Educationally Disadvantaged	
2698		From General Fund	121,200
2699		Schedule of Programs:	
2700		Educationally Disadvantaged	121,200
2701	ITEM 183	To College of Eastern Utah - Prehistory Museum	
2702		From General Fund	171,000
2703		From Dedicated Credits Revenue	1,000
2704		Schedule of Programs:	
2705		Prehistory Museum	172,000

2706 It is the intent of the Legislature that any salary increases be
2707 distributed to faculty, professional and classified employees in an
2708 equitable manner.

2709	ITEM 184	To College of Eastern Utah - San Juan Center	
2710		From General Fund	1,587,500
2711		From Income Tax	34,000
2712		From Dedicated Credits Revenue	411,500
2713		Schedule of Programs:	
2714		Academic	1,621,900
2715		Applied Technology Education	411,100

2716 It is the intent of the Legislature that the State Board of Regents

2717 closely supervise fuel and power budgets. If surplus fuel and power
2718 funds appear likely in FY 2000, the Regents may authorize expenditures
2719 in excess of 10 percent of the projected surplus for energy efficiency
2720 projects, then other critical institutional needs. These authorizations
2721 should be reported to the Legislature in the annual budget request. No
2722 supplemental appropriation for fuel and power will be considered except
2723 for emergency measures or for unanticipated rate increases.

2724 It is the intent of the Legislature that all state agencies and
2725 institutions use facility operation and maintenance (O&M) funding only
2726 for O&M purposes

2727 It is the intent of the Legislature that any salary increases be
2728 distributed to faculty, professional and classified employees in an
2729 equitable manner.

2730 It is the intent of the Legislature that tuition revenue generated from
2731 tuition rate increases remain with the institution and be allocated to the
2732 appropriate line items. It is also the intent of the Legislature that after
2733 compensation, the allocation of tuition revenue for institutional needs be
2734 determined by the President of each institution in conjunction with
2735 student body representation.

2736 It is the intent of the Legislature that the Council of Presidents and a
2737 representative of the Board of Regents working in conjunction with the
2738 Legislative Fiscal Analyst and a representative of the Governor's Office,
2739 shall recommend during the 1999 Interim Session key performance
2740 indicators with appropriate baseline and comparison information that
2741 will be used to determine the criteria for allocating productivity funds to
2742 the nine institutions of higher education. The criteria shall include a
2743 combination of enrollment funding and incentives tied to key
2744 performance indicators and accountability measures. All funding
2745 criteria shall be submitted to the Higher Education Appropriations
2746 Subcommittee and the Executive Appropriations Committee for
2747 discussion and review. It is also the intent of the Legislature that these
2748 performance indicators shall be used by the Utah System of Higher
2749 Education when they report to the Legislature prior to the beginning of

2750 each Legislative General Session on the quality of instruction, enhanced
 2751 productivity and efficiency. The allocation of funds will be based on each
 2752 institution’s demonstration of improved quality of instruction, and
 2753 enhanced productivity and efficiency. After the total amount is
 2754 determined for each institution and approved by the Executive
 2755 Appropriations Committee, the funds will be allocated to the appropriate
 2756 line items of each institution to provide the flexibility for each president
 2757 to manage the fiscal resources of their institution. Failure to meet their
 2758 established performance objectives may result in the Executive
 2759 Appropriations Committee determining an amount of funds to lapse back
 2760 to the State General Fund or Uniform School Fund. The Board of
 2761 Regents and the Council of Presidents shall supply a written report to the
 2762 Higher Education Appropriations Subcommittee and Executive
 2763 Appropriations Committee by December 1 of the allocation year with an
 2764 accounting of how the funds were spent and the benefits derived from
 2765 those funds.

2766 It is the intent of the Legislature that all State Agencies, in
 2767 cooperation with the Division of Fleet Operations, fully implement the
 2768 three core components of CARS fleet information system by July 1,
 2769 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2770 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2771 Utilization Center (Reservations) and 3) Work Order Center. It is
 2772 further the intent of the Legislature that all State Agencies fully utilize
 2773 CARS to obtain at least six calender months of fleet cost data prior to the
 2774 FY 2000 General Session.

2775	ITEM 185	To Utah Valley State College - Education and General	
2776		From General Fund	27,749,300
2777		From Income Tax	4,976,000
2778		From Dedicated Credits Revenue	20,584,700
2779		Schedule of Programs:	
2780		Academic	36,661,700
2781		Applied Technology Education	16,648,300

2782 It is the intent of the Legislature that the State Board of Regents

2783 closely supervise fuel and power budgets. If surplus fuel and power
2784 funds appear likely in FY 2000, the Regents may authorize expenditures
2785 in excess of 10 percent of the projected surplus for energy efficiency
2786 projects, then other critical institutional needs. These authorizations
2787 should be reported to the Legislature in the annual budget request. No
2788 supplemental appropriation for fuel and power will be considered except
2789 for emergency measures or for unanticipated rate increases.

2790 It is the intent of the Legislature that all state agencies and
2791 institutions use facility operation and maintenance (O&M) funding only
2792 for O&M purposes

2793 It is the intent of the Legislature that any salary increases be
2794 distributed to faculty, professional and classified employees in an
2795 equitable manner.

2796 It is the intent of the Legislature that tuition revenue generated from
2797 tuition rate increases remain with the institution and be allocated to the
2798 appropriate line items. It is also the intent of the Legislature that after
2799 compensation, the allocation of tuition revenue for institutional needs be
2800 determined by the President of each institution in conjunction with
2801 student body representation.

2802 It is the intent of the Legislature that the Council of Presidents and a
2803 representative of the Board of Regents working in conjunction with the
2804 Legislative Fiscal Analyst and a representative of the Governor's Office,
2805 shall recommend during the 1999 Interim Session key performance
2806 indicators with appropriate baseline and comparison information that
2807 will be used to determine the criteria for allocating productivity funds to
2808 the nine institutions of higher education. The criteria shall include a
2809 combination of enrollment funding and incentives tied to key
2810 performance indicators and accountability measures. All funding
2811 criteria shall be submitted to the Higher Education Appropriations
2812 Subcommittee and the Executive Appropriations Committee for
2813 discussion and review. It is also the intent of the Legislature that these
2814 performance indicators shall be used by the Utah System of Higher
2815 Education when they report to the Legislature prior to the beginning of

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 2817 productivity and efficiency. The allocation of funds will be based on each
 2818 institution’s demonstration of improved quality of instruction, and
 2819 enhanced productivity and efficiency. After the total amount is
 2820 determined for each institution and approved by the Executive
 2821 Appropriations Committee, the funds will be allocated to the appropriate
 2822 line items of each institution to provide the flexibility for each president
 2823 to manage the fiscal resources of their institution. Failure to meet their
 2824 established performance objectives may result in the Executive
 2825 Appropriations Committee determining an amount of funds to lapse back
 2826 to the State General Fund or Uniform School Fund. The Board of
 2827 Regents and the Council of Presidents shall supply a written report to the
 2828 Higher Education Appropriations Subcommittee and Executive
 2829 Appropriations Committee by December 1 of the allocation year with an
 2830 accounting of how the funds were spent and the benefits derived from
 2831 those funds.

2832 It is the intent of the Legislature that all State Agencies, in
 2833 cooperation with the Division of Fleet Operations, fully implement the
 2834 three core components of CARS fleet information system by July 1,
 2835 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2836 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2837 Utilization Center (Reservations) and 3) Work Order Center. It is
 2838 further the intent of the Legislature that all State Agencies fully utilize
 2839 CARS to obtain at least six calender months of fleet cost data prior to the
 2840 FY 2000 General Session.

2841	ITEM 186	To Utah Valley State College - Educationally Disadvantaged	
2842		From General Fund	126,500
2843		Schedule of Programs:	
2844		Educationally Disadvantaged	126,500
2845	ITEM 187	To Salt Lake Community College - Education and General	
2846		From General Fund	34,953,100
2847		From Income Tax	8,179,300
2848		From Dedicated Credits Revenue	19,154,200
2849		Schedule of Programs:	

2850	Academic	40,217,500
2851	Applied Technology Education	22,069,100

2852 It is the intent of the Legislature that the State Board of Regents
2853 closely supervise fuel and power budgets. If surplus fuel and power
2854 funds appear likely in FY 2000, the Regents may authorize expenditures
2855 in excess of 10 percent of the projected surplus for energy efficiency
2856 projects, then other critical institutional needs. These authorizations
2857 should be reported to the Legislature in the annual budget request. No
2858 supplemental appropriation for fuel and power will be considered except
2859 for emergency measures or for unanticipated rate increases.

2860 It is the intent of the Legislature that all state agencies and
2861 institutions use facility operation and maintenance (O&M) funding only
2862 for O&M purposes

2863 It is the intent of the Legislature that any salary increases be
2864 distributed to faculty, professional and classified employees in an
2865 equitable manner.

2866 It is the intent of the Legislature that tuition revenue generated from
2867 tuition rate increases remain with the institution and be allocated to the
2868 appropriate line items. It is also the intent of the Legislature that after
2869 compensation, the allocation of tuition revenue for institutional needs be
2870 determined by the President of each institution in conjunction with
2871 student body representation.

2872 It is the intent of the Legislature that the Council of Presidents and a
2873 representative of the Board of Regents working in conjunction with the
2874 Legislative Fiscal Analyst and a representative of the Governor's Office,
2875 shall recommend during the 1999 Interim Session key performance
2876 indicators with appropriate baseline and comparison information that
2877 will be used to determine the criteria for allocating productivity funds to
2878 the nine institutions of higher education. The criteria shall include a
2879 combination of enrollment funding and incentives tied to key
2880 performance indicators and accountability measures. All funding
2881 criteria shall be submitted to the Higher Education Appropriations
2882 Subcommittee and the Executive Appropriations Committee for

2883 discussion and review. It is also the intent of the Legislature that these
2884 performance indicators shall be used by the Utah System of Higher
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2886 each Legislative General Session on the quality of instruction, enhanced
2887 productivity and efficiency. The allocation of funds will be based on each
2888 institution's demonstration of improved quality of instruction, and
2889 enhanced productivity and efficiency. After the total amount is
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2893 to manage the fiscal resources of their institution. Failure to meet their
2894 established performance objectives may result in the Executive
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2897 Regents and the Council of Presidents shall supply a written report to the
2898 Higher Education Appropriations Subcommittee and Executive
2899 Appropriations Committee by December 1 of the allocation year with an
2900 accounting of how the funds were spent and the benefits derived from
2901 those funds.

2902 It is the intent of the Legislature that all State Agencies, in
2903 cooperation with the Division of Fleet Operations, fully implement the
2904 three core components of CARS fleet information system by July 1,
2905 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2906 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2907 Utilization Center (Reservations) and 3) Work Order Center. It is
2908 further the intent of the Legislature that all State Agencies fully utilize
2909 CARS to obtain at least six calendar months of fleet cost data prior to the
2910 FY 2000 General Session.

2911	ITEM 188	To Salt Lake Community College - Educationally Disadvantaged	
2912		From General Fund	191,700
2913		Schedule of Programs:	
2914		Educationally Disadvantaged	191,700
2915	ITEM 189	To Salt Lake Community College - Skills Center	

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2916	From General Fund	3,319,500
2917	From Income Tax	422,000
2918	From Dedicated Credits Revenue	808,500
2919	Schedule of Programs:	
2920	Skills Center	4,550,000
2921	It is the intent of the Legislature that any salary increases be	
2922	distributed to faculty, professional and classified employees in an	
2923	equitable manner.	
2924	ITEM 190 To State Board of Regents - Administration	
2925	From General Fund	3,024,700
2926	From Income Tax	16,100
2927	From Dedicated Credits Revenue	90,000
2928	Schedule of Programs:	
2929	Administration	2,830,800
2930	Prison Recidivism	300,000
2931	It is the intent of the Legislature that the State Board of Regents	
2932	closely supervise fuel and power budgets. If surplus fuel and power	
2933	funds appear likely in FY 2000, the Regents may authorize expenditures	
2934	in excess of 10 percent of the projected surplus for energy efficiency	
2935	projects, then other critical institutional needs. These authorizations	
2936	should be reported to the Legislature in the annual budget request. No	
2937	supplemental appropriation for fuel and power will be considered except	
2938	for emergency measures or for unanticipated rate increases.	
2939	It is the intent of the Legislature that the Utah State Board of	
2940	Regents in consultation with the Utah Academic Library Consortium	
2941	coordinate system library funding for the University of Utah, Utah State	
2942	University, Weber State University, Southern Utah University, Snow	
2943	College, Dixie College, College of Eastern Utah, Utah Valley State	
2944	College, and Salt Lake Community College.	
2945	It is the intent of the Legislature that the programmatic funding for	
2946	Electronic Course-work and Programs be designated for distance	
2947	learning program development by the nine institutions of the Utah	
2948	System of Higher Education. Where appropriate, the Legislature intends	

2949 for the State Board of Regents to administer a “Request for Proposal”
2950 process for the distribution of funds to the nine institutions. It is the
2951 intent of the Legislature that the State Board of Regents establish
2952 accountability measures and a master plan for the operation of the
2953 Electronic Course-work and Programs in consultation with the nine
2954 institutions and the Legislative Fiscal Analyst.

2955 It is the intent of the Legislature that all state agencies and
2956 institutions use facility operation and maintenance (O&M) funding only
2957 for O&M purposes

2958 It is the intent of the Legislature that any salary increases be
2959 distributed to faculty, professional and classified employees in an
2960 equitable manner.

2961 It is the intent of the Legislature that the State Board of Regents, in
2962 cooperation with the Legislative Fiscal Analyst, present a report on
2963 graduate tuition to present to the Executive Appropriations Committee
2964 by October, 1999.

2965 It is the intent of the Legislature that tuition revenue generated from
2966 tuition rate increases remain with the institution and be allocated to the
2967 appropriate line items. It is also the intent of the Legislature that after
2968 compensation, the allocation of tuition revenue for institutional needs be
2969 determined by the President of each institution in conjunction with
2970 student body representation.

2971 It is the intent of the Legislature that the Council of Presidents and a
2972 representative of the Board of Regents working in conjunction with the
2973 Legislative Fiscal Analyst and a representative of the Governor’s Office,
2974 shall recommend during the 1999 Interim Session key performance
2975 indicators with appropriate baseline and comparison information that
2976 will be used to determine the criteria for allocating productivity funds to
2977 the nine institutions of higher education. The criteria shall include a
2978 combination of enrollment funding and incentives tied to key
2979 performance indicators and accountability measures. All funding
2980 criteria shall be submitted to the Higher Education Appropriations
2981 Subcommittee and the Executive Appropriations Committee for

2982 discussion and review. It is also the intent of the Legislature that these
2983 performance indicators shall be used by the Utah System of Higher
2984 Education when they report to the Legislature prior to the beginning of
2985 each Legislative General Session on the quality of instruction, enhanced
2986 productivity and efficiency. The allocation of funds will be based on each
2987 institution's demonstration of improved quality of instruction, and
2988 enhanced productivity and efficiency. After the total amount is
2989 determined for each institution and approved by the Executive
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2991 line items of each institution to provide the flexibility for each president
2992 to manage the fiscal resources of their institution. Failure to meet their
2993 established performance objectives may result in the Executive
2994 Appropriations Committee determining an amount of funds to lapse back
2995 to the State General Fund or Uniform School Fund. The Board of
2996 Regents and the Council of Presidents shall supply a written report to the
2997 Higher Education Appropriations Subcommittee and Executive
2998 Appropriations Committee by December 1 of the allocation year with an
2999 accounting of how the funds were spent and the benefits derived from
3000 those funds.

3001 It is the intent of the Legislature that scheduling and programming
3002 of technology delivered courses should be coordinated through the Utah
3003 Education Network. It is the intent of the Legislature that each
3004 institution within the USHE have access to distance education
3005 technology.

3006 It is the intent of the Legislature that all State Agencies, in
3007 cooperation with the Division of Fleet Operations, fully implement the
3008 three core components of CARS fleet information system by July 1,
3009 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
3010 components are as follows: 1) Inventory tracking center, 2) Motor Pool
3011 Utilization Center (Reservations) and 3) Work Order Center. It is
3012 further the intent of the Legislature that all State Agencies fully utilize
3013 CARS to obtain at least six calendar months of fleet cost data prior to the
3014 FY 2000 General Session.

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3015	ITEM 191	To Board of Regents - Western Interstate Commission for Higher Education	
3016		From General Fund	1,054,600
3017		Schedule of Programs:	
3018		Western Interstate Commission for Higher Education	1,054,600
3019	ITEM 192	To Board of Regents - Student Aid	
3020		From General Fund	4,074,600
3021		From Federal Funds	390,000
3022		Schedule of Programs:	
3023		Student Aid	4,364,600
3024		Minority Scholarships	50,000
3025		Tuition Assistance	50,000
3026	ITEM 193	To Board of Regents - Utah Teaching Career Scholarship	
3027		Terrell H. Bell Teaching Incentive Loan Program	
3028		From General Fund	652,600
3029		From Dedicated Credits Revenue	50,000
3030		Schedule of Programs:	
3031		Utah Teaching Career Scholarship	702,600
3032		It is the intent of the Legislature that any salary increases be	
3033		distributed to faculty, professional and classified employees in an	
3034		equitable manner.	
3035	ITEM 194	To Board of Regents - Applied Technology Education Service Regions	
3036		From General Fund	1,177,100
3037		Schedule of Programs:	
3038		Applied Technology Education Service Regions	1,177,100
3039		It is the intent of the Legislature that any salary increases be	
3040		distributed to faculty, professional and classified employees in an	
3041		equitable manner.	
3042	ITEM 195	To Board of Regents - University Centers	
3043		From General Fund	255,800
3044		Schedule of Programs:	
3045		University Centers	255,800
3046		It is the intent of the Legislature that any salary increases be	
3047		distributed to faculty, professional and classified employees in an	

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3048		equitable manner.		
3049	ITEM 196	To Board of Regents - Mineral Lease Account		
3050		From General Fund Restricted - Mineral Lease Account		1,559,500
3051		Schedule of Programs:		
3052		University of Utah	485,100	
3053		Utah State University	322,400	
3054		Weber State University	192,000	
3055		Southern Utah University	73,400	
3056		Snow College	40,500	
3057		Dixie College	49,600	
3058		College of Eastern Utah	23,900	
3059		Utah Valley State College	149,700	
3060		Salt Lake Community College	222,900	
3061	ITEM 197	To Board of Regents - Technology Initiative		
3062		From General Fund		2,600,000
3063		Schedule of Programs:		
3064		Technology Initiative	2,600,000	
3065	ITEM 198	To Board of Regents - Teacher Training for Sensory Impaired		
3066		From General Fund		233,400
3067		Schedule of Programs:		
3068		Teacher Training for Sensory Impaired	233,400	
3069	ITEM 199	To Board of Regents - Western Governors' University		
3070		It is the intent of the Legislature that \$704,300 of the State Board of		
3071		Regent's Western Governors' University nonlapsing balances for FY		
3072		1999 lapse to the General Fund.		
3073	ITEM 200	To Board of Regents - Federal Programs		
3074		From Federal Funds		300,000
3075		Schedule of Programs:		
3076		Federal Programs	300,000	
3077	ITEM 201	To Board of Regents-Utah Academic Library Consortium		
3078		From General Fund		2,274,000
3079		Schedule of Programs:		
3080		Utah Academic Library Consortium	2,274,000	
3081		It is the intent of the Legislature that the Utah State Board of		

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3082		Regents in consultation with the Utah Academic Library Consortium	
3083		coordinate system library funding for the University of Utah, Utah State	
3084		University, Weber State University, Southern Utah University, Snow	
3085		College, Dixie College, College of Eastern Utah, Utah Valley State	
3086		College, and Salt Lake Community College.	
3087	ITEM 202	To Board of Regents - Electronic Course-work and Programs	
3088		From General Fund	532,600
3089		Schedule of Programs:	
3090		Electronic Course-work and Programs	532,600
3091		It is the intent of the Legislature that the programmatic funding for	
3092		Electronic Course-work and Programs be designated for distance	
3093		learning program development by the nine institutions of the Utah	
3094		System of Higher Education. Where appropriate, the Legislature intends	
3095		for the State Board of Regents to administer a "Request for Proposal"	
3096		process for the distribution of funds to the nine institutions. It is the	
3097		intent of the Legislature that the State Board of Regents establish	
3098		accountability measures and a master plan for the operation of the	
3099		Electronic Course-work and Programs in consultation with the nine	
3100		institutions and the Legislative Fiscal Analyst.	
3101	ITEM 203	To Board of Regents - Apprenticeships	
3102		From General Fund	300,000
3103		Schedule of Programs:	
3104		Apprenticeships	300,000
3105	ITEM 204	To Utah Education Network	
3106		From General Fund	1,511,800
3107		Schedule of Programs:	
3108		Satellite Telecommunications	1,511,800
3109		It is the intent of the Legislature that scheduling and programming	
3110		of technology delivered courses be coordinated through the Utah	
3111		Education Network. It is the intent of the Legislature that each	
3112		institution within the USHE have access to distance education	
3113		technology.	
3114	ITEM 205	To Utah Education Network	
3115		From General Fund	248,600

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3116		Schedule of Programs:	
3117		College of Eastern Utah Distance Education	248,600
3118		It is the intent of the Legislature that scheduling and programming	
3119		of technology delivered courses should be coordinated through the Utah	
3120		Education Network. It is the intent of the Legislature that each	
3121		institution within the USHE have access to distance education	
3122		technology.	
3123	ITEM 206	To Utah Education Network	
3124		From General Fund	615,000
3125		Schedule of Programs:	
3126		UEN Technology Initiative	615,000
3127	ITEM 207	To Utah Education Network	
3128		From Uniform School Fund	10,947,600
3129		From Dedicated Credits Revenue	1,875,600
3130		Schedule of Programs:	
3131		EDNET	7,694,300
3132		UtahLink	5,128,900
3133	NATURAL RESOURCES		
3134	ITEM 208	To Department of Agriculture and Food - General Administration	
3135		From General Fund	5,845,800
3136		From General Fund Restricted - Agricultural	
3137		and Wildlife Damage Prevention Account	13,500
3138		From General Fund Restricted - Utah	
3139		Livestock Brand and Anti-Theft Fund	5,600
3140		From General Fund Restricted - Tuberculosis	
3141		and Bangs Disease Control Account	6,800
3142		From Federal Funds	1,350,600
3143		From Dedicated Credits Revenue	381,200
3144		From Revenue Transfers - Federal	
3145		Government Pass-Through	33,000
3146		From Beginning Nonlapsing Appropriation Balances	19,900
3147		Schedule of Programs:	

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3148	Administration	1,251,800
3149	Meat Inspection	1,477,400
3150	Chemistry Laboratory	705,100
3151	Animal Health	679,700
3152	Agriculture Inspection	1,560,200
3153	Regulatory Services	1,238,900
3154	Weights and Measures	743,300

3155 It is the intent of the Legislature that the appropriation for grants to
3156 charitable organizations specified under Section 57-18-3 be used for the
3157 purchase of conservation easements for agricultural protection and be
3158 considered nonlapsing.

3159 It is the intent of the Legislature that any unexpended funds from
3160 the appropriation for pesticide disposal amnesty be considered
3161 nonlapsing.

3162 It is the intent of the Legislature that the proceeds from fertilizer
3163 assessments be held as nonlapsing dedicated credits to be used by the
3164 department for education about and promotion of proper fertilizer
3165 distribution, handling, and use.

3166 It is the intent of the Legislature that funds collected from pesticide
3167 applicators for educational and testing materials be nonlapsing.

3168 It is the intent of the Legislature that the funds for the Pesticide
3169 Control program be nonlapsing.

3170 It is the intent of the Legislature that, if House Bill 254 passes, the
3171 Utah Department of Agriculture and Food apply rule making authority
3172 after consultation with the seed industry, the Utah Seed Council, and the
3173 Utah Crop Improvement Association.

3174 It is the intent of the Legislature that the Natural Resources,
3175 Agriculture and Environment Interim Committee study whether an
3176 appropriation should be made to the Department of Agriculture and
3177 Food to establish a program for biological control of noxious weeds, and
3178 report its findings to the 2000 Natural Resources Appropriations
3179 Subcommittee.

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3180	ITEM 209	To Department of Agriculture and Food -	
3181		Agriculture Marketing and Development	
3182		From General Fund	787,600
3183		From Agriculture Resource Development Fund	5,400
3184		From General Fund Restricted - Horse Racing Account	50,000
3185		From Beginning Nonlapsing Appropriation Balances	3,700
3186		Schedule of Programs:	
3187		Administration	144,400
3188		Resource Conservation and Development	123,700
3189		Marketing and Promotion	150,300
3190		Utah Horse Commission	50,000
3191		Market News	128,000
3192		Public Affairs	79,300
3193		Research	171,000
3194		It is the intent of the Legislature that the appropriation of \$100,000	
3195		for Agribusiness be considered nonlapsing.	
3196		It is the intent of the Legislature that funding approved for Soil	
3197		Conservation District elections be considered nonlapsing and be spent	
3198		only during even-numbered years when elections take place.	
3199	ITEM 210	To Department of Agriculture and Food -	
3200		Agriculture Marketing and Development	
3201		From Utah Rural Rehabilitation Fund	18,000
3202		From Agriculture Resource Development Fund	796,100
3203		Schedule of Programs:	
3204		Loan Fund	500,000
3205		Agriculture Loan Program	314,100
3206	ITEM 211	To Department of Agriculture and Food - Brand Inspection	
3207		From General Fund	396,500
3208		From General Fund Restricted - Utah	
3209		Livestock Brand and Anti-Theft Fund	675,600
3210		Schedule of Programs:	
3211		Brand Inspection	1,072,100

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3212	ITEM 212	To Department of Agriculture and Food - Predatory Animal Control	
3213		From General Fund	619,600
3214		From General Fund Restricted - Agricultural	
3215		and Wildlife Damage Prevention Account	435,200
3216		From Transfers - Division of Wildlife Resources - Predator Control	94,500
3217		Schedule of Programs:	
3218		Predatory Animal Control	1,149,300
3219		It is the intent of the Legislature that funds appropriated to	
3220		Predatory Animal Control be nonlapsing.	
3221		It is the intent of the Legislature that the additional \$20,000 of	
3222		revenue provided from the Division of Wildlife Resources' General Fund	
3223		may be disbursed to county predator control programs, only as a one-to-	
3224		one match with county funds. It is also the intent of the Legislature that	
3225		these funds be nonlapsing.	
3226	ITEM 213	To Department of Agriculture and Food -	
3227		Auction Market Veterinarians	
3228		From Dedicated Credits Revenue	60,000
3229		Schedule of Programs:	
3230		Auction Market Veterinarians	60,000
3231		It is the intent of the Legislature that the Auction Market	
3232		Veterinarian collection appropriation be considered nonlapsing.	
3233	ITEM 214	To Department of Agriculture and Food -	
3234		Agriculture Marketing and Development	
3235		From General Fund Restricted - Agricultural	
3236		and Wildlife Damage Prevention Account	50,000
3237		Schedule of Programs:	
3238		Sheep Promotion	50,000
3239	ITEM 215	To Department of Agriculture and Food -	
3240		Agriculture Marketing and Development	
3241		From General Fund	10,300
3242		Schedule of Programs:	
3243		Soil Conservation District Commission	10,300
3244	ITEM 216	To Department of Agriculture and Food - Plant Industry	
3245		From Dedicated Credits Revenue	403,400

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3246		From Beginning Nonlapsing Appropriation Balances	12,000
3247		Schedule of Programs:	
3248		Grain Inspection	415,400
3249		It is the intent of the Legislature that the Department of Agriculture	
3250		and Food transfer any lapsing unrestricted balances from FY 1999	
3251		appropriations to the FY 2000 Grain Inspection Program.	
3252	ITEM 217	To Department of Agriculture and Food -	
3253		Agriculture Marketing and Development	
3254		From General Fund	306,000
3255		From Federal Funds	651,400
3256		From Revenue Transfers - Division	
3257		of Water Quality	524,700
3258		Schedule of Programs:	
3259		Environmental Quality	1,482,100
3260	ITEM 218	To Department of Agriculture and Food - Insect Infestation	
3261		From General Fund	195,900
3262		Schedule of Programs:	
3263		Insect Infestation	195,900
3264	ITEM 219	To Department of Agriculture and Food - Resource Conservation	
3265		From General Fund	909,600
3266		From Agriculture Resource Development Fund	229,000
3267		Schedule of Programs:	
3268		Resource Conservation	1,138,600
3269		It is the intent of the Legislature that the Soil Conservation Districts	
3270		submit annual reports documenting supervisory expenses to the	
3271		Legislative Fiscal Analyst, the Office of Planning and Budget, and the	
3272		Soil Conservation Commission. It is also the intent of the Legislature	
3273		that these documents be reviewed and reported to the Governor and the	
3274		2000 Legislature.	
3275	ITEM 220	To Department of Agriculture and Food	
3276		From General Fund	228,000
3277		Schedule of Programs:	
3278		Building Operation and Maintenance	228,000
3279	ITEM 221	To Department of Agriculture and Food - Internal Service Fund	

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3280		From Dedicated Credits Intergovernmental Revenue	251,600
3281		Schedule of Programs:	
3282		Data Processing Budget	251,600
3283		Approved FTE Level - 3.0	
3284		Approved Capital Outlay - \$30,800	
3285		Approved Revenue Estimate - \$251,600	
3286	ITEM 222	To Department of Natural Resources -	
3287		Department Administration	
3288		From General Fund	3,344,300
3289		From Oil Overcharge - Stripper Well Fund	350,000
3290		From Beginning Nonlapsing Appropriation Balances	75,000
3291		Schedule of Programs:	
3292		Office of the Executive Director	882,400
3293		Administrative Services	1,422,800
3294		Energy Resource Planning	862,400
3295		Public Affairs	276,200
3296		Law Enforcement	275,500
3297		Bear Lake Commission	50,000
3298		It is the intent of the Legislature that funding for the Bear Lake	
3299		Regional Commission be expended only as a one-to-one match with	
3300		funds from the State of Idaho.	
3301	ITEM 223	To Department of Natural Resources -	
3302		Department Administration	
3303		From General Fund	625,900
3304		From General Fund Restricted - Species Protection Account	324,100
3305		Schedule of Programs:	
3306		Species Protection	950,000
3307		It is the intent of the Legislature that the Species Protection	
3308		program General Fund appropriation be nonlapsing.	
3309	ITEM 224	To Department of Natural Resources -	
3310		Internal Service Fund	
3311		From Dedicated Credits Intergovernmental Revenue	4,942,700
3312		From Retained Earnings	(374,900)
3313		Schedule of Programs:	

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H.B. 1

3314	Warehouse Budget	770,500
3315	Approved FTE Level - 2.0	
3316	Approved Rates - Markup of goods at 19 percent	
3317	Approved Revenue Estimate - \$780,000	
3318	Approved Capital Outlay - \$0	
3319	Motor Pool Budget	3,068,700
3320	Approved FTE Level - 4.0	
3321	Approved Revenue Estimate - \$3,452,200	
3322	Approved Capital Outlay - \$2,048,000	
3323	Data Processing Budget	728,600
3324	Approved FTE Level - 4.0	
3325	Approved Rates - Shall be adjusted not to	
3326	exceed \$710,500	
3327	Approved Capital Outlay - \$100,000	
3328	Approved Revenue Estimate - \$710,500	
3329	It is the intent of the Legislature that, beginning in FY 2000, the	
3330	Department of Natural Resources (DNR) and the Department of	
3331	Administrative Services manage DNR's motor pool resources as agreed	
3332	to in the Memorandum of Understanding dated January 29, 1999.	
3333	Accordingly, DNR will control the dispatch and deployment of all	
3334	vehicles assigned to their fleet.	
3335	It is the intent of the Legislature that all State agencies, in	
3336	cooperation with the Division of Fleet Operations, fully implement the	
3337	three core components of CARS fleet information system by July 1, 1999	
3338	in accordance with UCA 63A-9-401(1)(b). The three core components	
3339	are 1) Inventory Tracking Center, 2) Motor Pool Utilization Center	
3340	(Reservations) and 3) Work Order Center. It is further the intent of the	
3341	Legislature that all State agencies fully utilize CARS to obtain at least	
3342	six calendar months of fleet cost data prior to the FY 2000 General	
3343	Session.	
3344	It is the intent of the Legislature that any reports on the Natural	
3345	Resources motor pool fleet be carried out in coordination with the	
3346	Natural Resources Fiscal Analyst, and provided to the Natural	
3347	Resources, Agriculture and Environment Interim Committee as well as	

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3348		the Department of Natural Resources management.	
3349	ITEM 225	To Department of Natural Resources - Rent	
3350		From General Fund	1,608,500
3351		Schedule of Programs:	
3352		Rent	1,608,500
3353	ITEM 226	To Department of Natural Resources -	
3354		Division of Forestry, Fire and State Lands	
3355		From General Fund	2,906,500
3356		From Federal Funds	678,200
3357		From Dedicated Credits Revenue	791,300
3358		From General Fund Restricted - Sovereign Lands Management Account	1,151,600
3359		From Revenue Transfers - Fire Marshall	85,000
3360		From Beginning Nonlapsing Appropriation Balances	23,700
3361		Schedule of Programs:	
3362		Director's Office	227,300
3363		Administrative Services	373,400
3364		Planning & Technology Transfer	166,100
3365		Technical Assistance and Consulting	705,500
3366		Program Delivery	1,090,700
3367		TAC - Lone Peak	816,100
3368		PD Cooperators	563,400
3369		Fire Suppression Fund	1,693,800
3370	ITEM 227	To Department of Natural Resources -	
3371		Division of Oil, Gas and Mining	
3372		From General Fund	1,569,200
3373		From Fixed Collections	1,322,100
3374		From Federal Funds	3,390,900
3375		From Dedicated Credits Revenue	112,700
3376		From Revenue Transfers - Forestry, Fire and State Lands	25,200
3377		From Revenue Transfers - Dept. of Environmental Quality	24,000
3378		From Revenue Transfers - Species Protection	75,000
3379		From Beginning Nonlapsing Appropriation Balances	60,900
3380		Schedule of Programs:	
3381		Administration	1,191,300

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3382	Board	25,900
3383	Oil and Gas Conservation	1,609,300
3384	Minerals Reclamation	394,300
3385	Coal Reclamation	1,387,600
3386	Abandoned Mine	1,971,600
3387	It is the intent of the Legislature that dedicated credits collected by	
3388	the Division of Oil, Gas and Mining be nonlapsing.	
3389	ITEM 228 To Department of Natural Resources -	
3390	Utah Geological Survey	
3391	From General Fund	2,257,100
3392	From Federal Funds	1,852,000
3393	From Dedicated Credits Revenue	347,800
3394	From General Fund - Mineral Lease Account	657,100
3395	From Revenue Transfers - School and Institutional Trust Lands Administration	52,500
3396	From Revenue Transfers - Forestry, Fire and State Lands	11,500
3397	From Revenue Transfers - Dept. of Environmental Quality	63,100
3398	Schedule of Programs:	
3399	Administration	591,800
3400	Technical Services	951,800
3401	Applied Geology	533,100
3402	Board	4,300
3403	Geologic Mapping	407,400
3404	Economic Geology	2,416,100
3405	Paleontology	336,600
3406	It is the intent of the Legislature that Mineral Lease funds be	
3407	nonlapsing.	
3408	It is the intent of the Legislature that, subject to the availability of	
3409	supplemental funds, the Analyst prepare a supplemental appropriation	
3410	recommendation for any estimated Mineral Lease shortfall in the	
3411	budgets of Utah Geological Survey and the State Board of Education.	
3412	It is the intent of the Legislature that the Utah Geological Survey	
3413	request reimbursement from the State Office of Education for inspections	
3414	of proposed school sites performed in accordance with rule R277-455-4.	
3415	ITEM 229 To Department of Natural Resources -	

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3416		Division of Water Resources	
3417		From General Fund	2,577,800
3418		From Federal Funds	10,000
3419		From Water Resources Construction Fund	150,000
3420		From Water Resources Conservation and Development Fund	4,711,000
3421		From Beginning Nonlapsing Appropriation Balances	322,200
3422		From Closing Nonlapsing Appropriation Balances	(197,200)
3423		Schedule of Programs:	
3424		Administration	424,700
3425		Board	32,400
3426		Interstate Streams	253,800
3427		Cloud Seeding	150,000
3428		Cities Water	143,000
3429		Construction	1,553,200
3430		Planning	1,739,700
3431			
3432		West Desert Operation	11,000
3433		Water Education	141,000
3434		Bear River / Wasatch Front	125,000
3435		CUP Mitigation	3,000,000
3436		It is the intent of the Legislature that funds for Bear River/Wasatch	
3437		Front be nonlapsing.	
3438	ITEM 230	To Department of Natural Resources - Division of	
3439		Water Resources - Water Education Nonlapsing	
3440		From Dedicated Credits Revenue	35,000
3441		From Beginning Nonlapsing Appropriation Balances	25,000
3442		From Closing Nonlapsing Appropriation Balances	(20,000)
3443		Schedule of Programs:	
3444		Water Education	40,000
3445		It is the intent of the Legislature that Water Education funds be	
3446		nonlapsing.	
3447	ITEM 231	To Department of Natural Resources -	
3448		Division of Water Rights	
3449		From General Fund	5,590,900

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3450	From Dedicated Credits Revenue	838,500
3451	Schedule of Programs:	
3452	Administration	561,000
3453	Appropriation	664,000
3454	Dam Safety	525,400
3455	Adjudication	648,200
3456	Cooperative Studies	562,500
3457	Special Investigations	582,800
3458	Advertising	80,000
3459	Area Offices	2,067,100
3460	River Systems	738,400
3461	ITEM 232 To Department of Natural Resources -	
3462	Division of Wildlife Resources	
3463	From General Fund	2,436,100
3464	From General Fund Restricted - Wildlife Resources Account	21,291,100
3465	From General Fund Restricted - Wildlife Habitat	2,369,100
3466	From Federal Funds	6,747,100
3467	From Dedicated Credits Revenue	68,300
3468	Schedule of Programs:	
3469	Administration	1,354,600
3470	Fiscal Management	4,186,400
3471	Information & Education	1,565,500
3472	Law Enforcement	5,673,400
3473	Habitat Projects	2,369,100
3474	Habitat	2,761,800
3475	Boards	83,400
3476	Fisheries Management	3,519,800
3477	Fish Culture	2,813,800
3478	Fish Experiment Station	981,400
3479	Fish Habitat	342,600
3480	Big Game	3,245,100
3481	Native Wildlife	1,041,000
3482	Small Game	427,300
3483	Waterfowl	1,049,500

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3484		Hunter Education	506,900
3485		Hardware Ranch	156,800
3486		Aquatic Native Wildlife	833,300
3487		It is the intent of the Legislature that the Division of Wildlife	
3488		Resources provide an additional \$20,000 in General Funds to the	
3489		Department of Agriculture and Food for use in the Predatory Animal	
3490		Control program.	
3491		It is the intent of the Legislature that funds for the aquatic hatchery	
3492		maintenance contractual requirements be nonlapsing.	
3493		The Legislature intends that up to \$500,000 of this budget may be	
3494		used for big game depredation expense. The Legislature also intends	
3495		that half of these funds shall be from the General Fund Restricted -	
3496		Wildlife Resources Account and half from the General Fund. This	
3497		funding is intended to be nonlapsing.	
3498		It is the intent of the Legislature that the General Fund Restricted -	
3499		Wildlife Habitat Account appropriations be nonlapsing.	
3500		It is the intent of the Legislature that the Division of Wildlife	
3501		Resources, in coordination with the Habitat Council, use \$100,000 from	
3502		the General Fund Restricted - Wildlife Habitat Account to contribute to	
3503		projects funded by the Department of Natural Resources - Species	
3504		Protection Account which are consistent with UCA 23-19-43.	
3505	ITEM 233	To Department of Natural Resources -	
3506		Division of Wildlife Resources	
3507		Cooperative Environmental Studies	
3508		From Federal Funds	12,006,600
3509		From Dedicated Credits Revenue	473,600
3510		Schedule of Programs:	
3511		Cooperative Studies	12,480,200
3512		It is the intent of the Legislature that Cooperative Environmental	
3513		Studies funds be nonlapsing.	
3514	ITEM 234	To Department of Natural Resources -	
3515		Division of Wildlife Resources	
3516		Contributed Research	
3517		From Dedicated Credits Revenue	334,200

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3518		Schedule of Programs:	
3519		Contributed Research	334,200
3520		It is the intent of the Legislature that Contributed Research funds be	
3521		nonlapsing.	
3522	ITEM 235	To Department of Natural Resources -	
3523		Division of Wildlife Resources	
3524		Predator Control	
3525		From General Fund	94,500
3526		From Revenue Transfers - Department of Agriculture	
3527		and Food: Predatory Animal Control	(94,500)
3528		It is the intent of the Legislature that up to \$102,200 may be used in	
3529		cooperation with the Department of Agriculture - Predator Control	
3530		program to control predators on upland game habitat.	
3531	ITEM 236	To Department of Natural Resources -	
3532		Division of Wildlife Resources	
3533		Reimbursement	
3534		From General Fund	200,300
3535		From Reimbursement - General Fund Restricted -	
3536		Wildlife Resources Account	(200,300)
3537	ITEM 237	To Department of Natural Resources -	
3538		Division of Parks and Recreation	
3539		From General Fund	9,142,100
3540		From Federal Funds	614,700
3541		From Dedicated Credits Revenue	7,139,000
3542		From General Fund Restricted - Boating Account	2,683,200
3543		From General Fund Restricted - Off-Highway Vehicle Account	1,527,800
3544		Schedule of Programs:	
3545		Director / Deputy Director	395,500
3546		Administration	526,200
3547		Law Enforcement	312,500
3548		Accounting and Grants	873,900
3549		Board	16,700
3550		Park Operations	16,323,900

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3551	Construction and Planning	710,800
3552	Reservations	275,900
3553	OHV and Trails Administration	902,200
3554	Boating	769,200
3555	It is the intent of the Legislature that the Division of Parks and	
3556	Recreation seek to mitigate the commercial boating fees in cooperation	
3557	with the affected industry.	
3558	It is the intent of the Legislature that the Director of the Division of	
3559	Parks and Recreation report to the Natural Resources, Agriculture and	
3560	Environment Interim Committee on the planning process for closure of	
3561	existing parks or incorporation of new parks into the state system.	
3562	CAPITAL FACILITIES - NATURAL RESOURCES	
3563	ITEM 238 To Department of Natural Resources -	
3564	Water Resources Cities Water Loan Fund	
3565	From Repayments	2,073,400
3566	Schedule of Programs:	
3567	Cities Water Loan Fund	2,073,400
3568	ITEM 239 To Department of Natural Resources -	
3569	Water Resources Revolving Construction Fund	
3570	From General Fund	563,000
3571	From Transfers - Water Resources	
3572	Conservation and Development Fund	3,800,000
3573	From Repayments	3,190,100
3574	Schedule of Programs:	
3575	Construction Fund	7,553,100
3576	ITEM 240 To Department of Natural Resources -	
3577	Water Resources Conservation and Development Fund	
3578	From General Fund	1,089,500
3579	From Water Resources Allocation - Designated Sales Tax Revenue	8,700,000
3580	From Transfers - Division of Water Resources	(4,633,500)
3581	From Transfers - Division of Water Resources	
3582	Construction Fund	(3,800,000)
3583	From Repayments	8,659,500

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3584		From Beginning Nonlapsing Appropriation Balances	2,023,600
3585		From Closing Nonlapsing Appropriation Balances	(1,983,800)
3586		Schedule of Programs:	
3587		Conservation and Development Fund	10,055,300
3588	ITEM 241	To Department of Natural Resources -	
3589		Division of Wildlife Resources - Capital Budget	
3590		From General Fund	800,000
3591		From General Fund Restricted - Wildlife Resources Account	205,000
3592		From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3593		From Federal Funds	1,311,000
3594		Schedule of Programs:	
3595		Information and Education	275,000
3596		Fisheries	2,835,000
3597		Game Management	206,000
3598		It is the intent of the Legislature that the Division of Wildlife	
3599		Resources Capital funds be nonlapsing.	
3600	ITEM 242	To Department of Natural Resources -	
3601		Division of Parks and Recreation - Capital Budget	
3602		From General Fund	1,290,000
3603		From General Fund Restricted - Boating Account	225,000
3604		From General Fund Restricted - Off-Highway Vehicle Account	175,000
3605		From Federal Funds	375,000
3606		From Dedicated Credits Revenue	175,000
3607		Schedule of Programs:	
3608		Boating Access Grants	600,000
3609		Riverway Enhancement	425,000
3610		Facilities Acquisition & Development	480,100
3611		Trails Grants	534,900
3612			
3613		Off-Highway Trails	175,000
3614		Donated Capital Projects	25,000
3615		It is the intent of the Legislature that the Division of Parks and	
3616		Recreation Capital budget be nonlapsing.	

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3617	ITEM 243	To School and Institutional Trust Lands Administration	
3618		From Land Grant Management Fund	7,033,100
3619		Schedule of Programs:	
3620		Administration	510,200
3621		Board	161,000
3622		Director	353,600
3623		Accounting	276,400
3624		Royalty	132,700
3625		Minerals	520,100
3626			
3627		Surface	828,500
3628		Forestry and Grazing	504,500
3629		Development (Operations)	742,300
3630		Development (Capital)	2,000,000
3631		Legal / Contracts	353,300
3632		Data Processing	650,500
3633		PUBLIC EDUCATION	
3634	ITEM 244	To State Board of Education - State Office of Education	
3635		From Uniform School Fund	14,300,800
3636		From Federal Funds	109,403,700
3637		From Dedicated Credits Revenue	4,944,300
3638		From General Fund Restricted - Mineral Lease Account	655,300
3639		From General Fund Restricted - Substance Abuse Prevention Account	350,800
3640		From Uniform School Fund Restricted - Professional Practices Act	196,300
3641		From Revenue Transfers - Interdepartmental Billings	217,600
3642		From Beginning Nonlapsing Appropriation Balances	3,866,300
3643		From Closing Nonlapsing Appropriation Balances	(3,866,300)
3644		Schedule of Programs:	
3645		Board of Education	947,800
3646		Instructional Services	90,659,200
3647		Applied Technology Education	21,919,700
3648		Agency Support	4,602,100
3649		Strategic Planning	11,940,000

3650 It is the intent of the Legislature that the State Office of Education
3651 provide ongoing reporting to the Legislature of awards of federal grants
3652 and private foundation grants which either require Utah institutions of
3653 public education to comply with grant requirements or to provide
3654 matching funds or where ongoing funding is planned to phase out.

3655 It is the intent of the Legislature that the Superintendent’s Annual
3656 Report include Average Daily Membership and Average Daily
3657 Attendance figures reported in a uniform manner for each district.

3658 It is the intent of the Legislature that all State Agencies, in
3659 cooperation with the Division of Fleet Operations fully implement the
3660 three core components of CARS fleet information system by July 1, 1999
3661 in accordance with UCA 63A-9-401 (1)(b). The three core components
3662 are as follows, 1)Inventory tracking center, 2)Motor Pool Utilization
3663 Center (Reservations) and 3)Work Order center. It is further the intent of
3664 the Legislature that all State Agencies fully utilize CARS to obtain at
3665 least six calender months of fleet cost data prior to the FY 2000 General
3666 Session.

3667 It is the intent of the Legislature that, subject to the availability of
3668 supplemental Uniform School Funds, the Analyst prepare a Uniform
3669 School Fund supplemental appropriation recommendation for any
3670 estimated Mineral Lease shortfall in the budgets of Utah Geological
3671 Survey and the State Board of Education for consideration by the 2000
3672 Legislature.

3673 In the event that the task force, proposed under House Bill 144, is
3674 not created, it is the intent of the Legislature that the State Office of
3675 Education identify the narrow portion of the State core curriculum that is
3676 the most critical to future learning, translated into specific standards,
3677 and determine what performance students must show in order to
3678 demonstrate matching the standard.

3679	ITEM 245	To State Board of Education - Internal Service Fund	
3680		From Dedicated Credits Intergovernmental Revenue	1,197,300
3681		From Beginning Nonlapsing Appropriation Balances	(75,600)
3682		Schedule of Programs:	
3683		Internal Service Funds	1,121,700

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3684 The Legislature authorizes revenues of \$1,121,700; 8.5 FTEs for the
3685 Internal Service Fund in the Utah State Office of Education.
3686 The mark-up on internal service funds are:
3687 Printing: \$17.00 per labor hour
3688 .04 per copy
3689 Cost plus 35% on supplies
3690 Mail Room: Cost plus 25%
3691 Supply Room: Cost plus 35%

3692 ITEM 246 To State Board of Education - Indirect Cost Pool
3693 From Transfers - Interdepartmental Billings 3,492,100
3694 From Beginning Nonlapsing Appropriation Balances 209,800
3695 Schedule of Programs:
3696 Office of Superintendent - Indirect Cost Pool 3,701,900

3697 The Legislature authorizes a budget of \$3,701,900 for the Office of
3698 the Superintendent - Indirect Cost Pool. The Legislature authorizes a
3699 total 47 FTEs and a capital outlay budget of \$72,500 for the Indirect
3700 Cost Pool. The indirect cost rate is approved at 17.5 percent for
3701 nonrestricted programs and 10 percent for restricted funds.

3702 ITEM 247 To State Board of Education - State Office of Rehabilitation
3703 From General Fund 180,000
3704 From Uniform School Fund 14,127,900
3705 From Federal Funds 31,769,200
3706 From Dedicated Credits Revenue 434,500
3707 From Revenue Transfers - Interdepartmental 419,900
3708 From Beginning Nonlapsing Appropriation Balances 375,400
3709 From Closing Nonlapsing Appropriation Balances (375,400)
3710 Schedule of Programs:
3711 Administration 1,098,500
3712 Rehabilitation Services 33,183,400
3713 Disability Determination 6,984,900
3714 Services to the Deaf and Hard of Hearing 1,452,800
3715 Services to the Blind and Visually Impaired 4,211,900

3716 It is the intent of the Legislature that in future fiscal years,
3717 beginning in FY 2001, that the Legislative Fiscal Analyst include

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3718		funding recommendations for a compensation package for Independent	
3719		Living Center staff that is similar to the compensation package being	
3720		recommended for other providers.	
3721	ITEM 248	To State Board of Education - State Office of Education - Child Nutrition	
3722		From Uniform School Fund	164,400
3723		From Federal Funds	85,026,200
3724		From Uniform School Fund Restricted -	
3725		Liquor Tax Revenue	12,505,800
3726		Schedule of Programs:	
3727		Child Nutrition Program	97,696,400
3728	ITEM 249	To State Board of Education - State Office of Education -	
3729		Educational Contracts	
3730		From Uniform School Fund	4,654,800
3731		Schedule of Programs:	
3732		Utah State Developmental Center	1,022,800
3733		Youth Center	1,072,800
3734		Corrections Institutions	2,559,200
3735	ITEM 250	To State Board of Applied Technology Education -	
3736		Custom Fit Training	
3737		From Uniform School Fund	2,300,000
3738		Schedule of Programs:	
3739		Custom Fit Training	2,300,000
3740	ITEM 251	To State Board of Applied Technology Education -	
3741		Bridgerland Applied Technology Center	
3742		From Uniform School Fund	6,046,100
3743		From Dedicated Credits Revenue	633,300
3744		From Dedicated Credits Investment Earnings	200,300
3745		From Beginning Nonlapsing Appropriation Balances	143,400
3746		From Closing Nonlapsing Appropriation Balances	(143,400)
3747		Schedule of Programs:	
3748		Bridgerland Applied Technology Center	6,879,700
3749		It is the intent of the Legislature that the teachers for the Applied	
3750		Technology Centers and Applied Technology Center Service Regions	
3751		receive an increase in pay comparable to that provided for certificated	

3752 teachers in FY 2000.

3753 It is the intent of the Legislature that Dedicated Credits, Restricted
3754 and Trust Funds, and Nonlapsing Funds information as well as
3755 appropriate expenditures information be included in future Fiscal
3756 Analyst's budget recommendations for ATCSRs and ATCs.

3757 It is the intent of the Legislature that the State Office of Education,
3758 the State Board of Regents and the Joint Liaison Committee report to the
3759 November Education Interim Committee their findings on the best way
3760 to resolve the funding inequities between ATCs and ATCSRs within the
3761 next three years while preserving the unique approach that each region
3762 has developed to deliver programs. They should also recommend
3763 appropriate accountability measures that could be used in developing an
3764 equitable funding formula for funding Applied Technology Education.

3765 It is the intent of the Legislature that the Utah State Board of
3766 Education will compare the salaries and the Career Ladder Program of
3767 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
3768 in Applied Technology Education (ATCs and ATCSRs) with the 40
3769 school districts of the state; taking into account the different levels of
3770 education and years of experience and specialized training to deal with
3771 these populations and determine the one-time appropriation needed to
3772 bring these faculties up to comparable salary levels. The Utah State
3773 Office of Education will report its findings to the Legislature during the
3774 interim.

3775	ITEM 252	To State Board of Applied Technology Education -	
3776		Davis Applied Technology Center	
3777		From Uniform School Fund	6,173,100
3778		From Dedicated Credits Revenue	957,600
3779		From Beginning Nonlapsing Appropriation Balances	225,700
3780		From Closing Nonlapsing Appropriation Balances	(225,700)
3781		Schedule of Programs:	
3782		Davis Applied Technology Center	7,130,700

3783 It is the intent of the Legislature that the teachers for the Applied
3784 Technology Centers and Applied Technology Center Service Regions
3785 receive an increase in pay comparable to that provided for certificated

3786 teachers in FY 2000.

3787 It is the intent of the Legislature that Dedicated Credits, Restricted
3788 and Trust Funds, and Nonlapsing Funds information as well as
3789 appropriate expenditures information be included in future Fiscal
3790 Analyst's budget recommendations for ATCSRs and ATCs.

3791 It is the intent of the Legislature that the State Office of Education,
3792 the State Board of Regents and the Joint Liaison Committee report to the
3793 November Education Interim Committee their findings on the best way
3794 to resolve the funding inequities between ATCs and ATCSRs within the
3795 next three years while preserving the unique approach that each region
3796 has developed to deliver programs. They should also recommend
3797 appropriate accountability measures that could be used in developing an
3798 equitable funding formula for funding Applied Technology Education.

3799 It is the intent of the Legislature that the Utah State Board of
3800 Education will compare the salaries and the Career Ladder Program of
3801 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
3802 in Applied Technology Education (ATCs and ATCSRs) with the 40
3803 school districts of the state; taking into account the different levels of
3804 education and years of experience and specialized training to deal with
3805 these populations and determine the one-time appropriation needed to
3806 bring these faculties up to comparable salary levels. The Utah State
3807 Office of Education will report its findings to the Legislature during the
3808 interim.

3809	ITEM 253	To State Board of Applied Technology Education -	
3810		Ogden-Weber Applied Technology Center	
3811		From Uniform School Fund	6,725,900
3812		From Dedicated Credits Revenue	1,100,000
3813		From Dedicated Credits Investment Earnings	150,000
3814		From Beginning Nonlapsing Appropriation Balances	116,700
3815		From Closing Nonlapsing Appropriation Balances	(116,700)
3816		Schedule of Programs:	
3817		Ogden-Weber Applied Technology Center	7,975,900

3818 It is the intent of the Legislature that the teachers for the Applied
3819 Technology Centers and Applied Technology Center Service Regions

3820 receive an increase in pay comparable to that provided for certificated
3821 teachers in FY 2000.

3822 It is the intent of the Legislature that Dedicated Credits, Restricted
3823 and Trust Funds, and Nonlapsing Funds information as well as
3824 appropriate expenditures information be included in future Fiscal
3825 Analyst's budget recommendations for ATCSRs and ATCs.

3826 It is the intent of the Legislature that the State Office of Education,
3827 the State Board of Regents and the Joint Liaison Committee report to the
3828 November Education Interim Committee their findings on the best way
3829 to resolve the funding inequities between ATCs and ATCSRs within the
3830 next three years while preserving the unique approach that each region
3831 has developed to deliver programs. They should also recommend
3832 appropriate accountability measures that could be used in developing an
3833 equitable funding formula for funding Applied Technology Education.

3834 It is the intent of the Legislature that the Utah State Board of
3835 Education will compare the salaries and the Career Ladder Program of
3836 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
3837 in Applied Technology Education (ATCs and ATCSRs) with the 40
3838 school districts of the state; taking into account the different levels of
3839 education and years of experience and specialized training to deal with
3840 these populations and determine the one-time appropriation needed to
3841 bring these faculties up to comparable salary levels. The Utah State
3842 Office of Education will report its findings to the Legislature during the
3843 interim.

3844	ITEM 254	To State Board of Applied Technology Education -	
3845		Uintah Basin Applied Technology Center	
3846		From Uniform School Fund	3,227,800
3847		From Dedicated Credits Revenue	282,000
3848		From Dedicated Credits Investment Earnings	107,800
3849		From Beginning Nonlapsing Appropriation Balances	626,500
3850		From Closing Nonlapsing Appropriation Balances	(626,500)
3851		Schedule of Programs:	
3852		Uintah Basin Applied Technology Center	3,617,600

3853 It is the intent of the Legislature that the teachers for the Applied

3854 Technology Centers and Applied Technology Center Service Regions
3855 receive an increase in pay comparable to that provided for certificated
3856 teachers in FY 2000.

3857 It is the intent of the Legislature that Dedicated Credits, Restricted
3858 and Trust Funds, and Nonlapsing Funds information as well as
3859 appropriate expenditures information be included in future Fiscal
3860 Analyst's budget recommendations for ATCSRs and ATCs.

3861 It is the intent of the Legislature that the State Office of Education,
3862 the State Board of Regents and the Joint Liaison Committee report to the
3863 November Education Interim Committee their findings on the best way
3864 to resolve the funding inequities between ATCs and ATCSRs within the
3865 next three years while preserving the unique approach that each region
3866 has developed to deliver programs. They should also recommend
3867 appropriate accountability measures that could be used in developing an
3868 equitable funding formula for funding Applied Technology Education.

3869 It is the intent of the Legislature that the Utah State Board of
3870 Education will compare the salaries and the Career Ladder Program of
3871 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
3872 in Applied Technology Education (ATCs and ATCSRs) with the 40
3873 school districts of the state; taking into account the different levels of
3874 education and years of experience and specialized training to deal with
3875 these populations and determine the one-time appropriation needed to
3876 bring these faculties up to comparable salary levels. The Utah State
3877 Office of Education will report its findings to the Legislature during the
3878 interim.

3879	ITEM 255	To State Board of Applied Technology Education -	
3880		Applied Technology Center/ Applied Technology Center	
3881		Service Region Development	
3882		From Uniform School Fund	2,100,000
3883		Schedule of Programs:	
3884		ATC/ATCSR Equipment (one-time)	400,000
3885		ATC/ATCSR Development Program	1,700,000

3886 It is the intent of the Legislature that \$400,000 of one-time funding
3887 appropriated for ATC/ATCSR Development be used for the purchase of

3888 ATC/ATCSR equipment.

3889 It is the intent of the Legislature that \$1,700,000 appropriated for
3890 ATC/ATCSR Development, be used for applied technology secondary
3891 and adult noncredit programs in the nine Applied Technology regions in
3892 Utah. Each funded program must be part of a regional master plan
3893 approved by the Joint Liaison Committee. In addition, these funds shall
3894 be distributed according to performance and productivity measures
3895 developed and adopted by the Joint Liaison Committee. They shall
3896 include competency measures, placement measures, recognition of
3897 growth needs, and enrollment measures. This intent language does not
3898 supersede agreed-upon policies of the public education and higher
3899 education systems to provide credit for noncredit efforts where
3900 appropriate.

3901 ITEM 256 To State Board of Applied Technology Education -
3902 Applied Technology Service Regions

3903 From Uniform School Fund 2,592,200

3904 Schedule of Programs:

3905	Mountainland ATCSR	522,500
3906	Southwest ATCSR	643,600
3907	Southeast ATCSR	153,200
3908	Wasatch South ATCSR	1,272,900

3909 It is the intent of the Legislature that \$250,000 of the funding for the
3910 Wasatch South ATCSR is one-time funding.

3911 It is the intent of the Legislature that the teachers for the Applied
3912 Technology Centers and Applied Technology Center Service Regions
3913 receive an increase in pay comparable to that provided for certificated
3914 teachers in FY 2000.

3915 It is the intent of the Legislature that Dedicated Credits, Restricted
3916 and Trust Funds, and Nonlapsing Funds information as well as
3917 appropriate expenditures information be included in future Fiscal
3918 Analyst's budget recommendations for ATCSRs and ATCs.

3919 It is the intent of the Legislature that the State Office of Education,
3920 the State Board of Regents and the Joint Liaison Committee report to the
3921 November Education Interim Committee their findings on the best way

3922 to resolve the funding inequities between ATCs and ATCSRs within the
 3923 next three years while preserving the unique approach that each region
 3924 has developed to deliver programs. They should also recommend
 3925 appropriate accountability measures that could be used in developing an
 3926 equitable funding formula for funding Applied Technology Education.

3927 It is the intent of the Legislature that the Utah State Board of
 3928 Education will compare the salaries and the Career Ladder Program of
 3929 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3930 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3931 school districts of the state; taking into account the different levels of
 3932 education and years of experience and specialized training to deal with
 3933 these populations and determine the one-time appropriation needed to
 3934 bring these faculties up to comparable salary levels. The Utah State
 3935 Office of Education will report its findings to the Legislature during the
 3936 interim.

3937	ITEM 257	To State Board of Education - Utah Schools for the Deaf and the Blind	
3938		From Uniform School Fund	14,928,300
3939		From Dedicated Credits Revenue	232,300
3940		From Revenue Transfers - Interdepartmental Billings	2,701,600
3941		From Beginning Nonlapsing Appropriation Balances	600,000
3942		From Closing Nonlapsing Appropriation Balances	(600,000)
3943		Schedule of Programs:	
3944		Instruction	10,340,700
3945		Support Services	7,252,100
3946		Equity Salary Adjustments	269,400

3947 It is the intent of the Legislature that the Utah State Board of
 3948 Education will compare the salaries and the Career Ladder Program of
 3949 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3950 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3951 school districts of the state; taking into account the different levels of
 3952 education and years of experience and specialized training to deal with
 3953 these populations and determine the one-time appropriation needed to
 3954 bring these faculties up to comparable salary levels. The Utah State
 3955 Office of Education will report its findings to the Legislature during the

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3956		interim.	
3957	ITEM 258	To State Board of Education - Fine Arts and Sciences	
3958		From Uniform School Fund	2,293,700
3959		Schedule of Programs:	
3960		Request for Proposal Program	250,000
3961		Hansen Planetarium	452,500
3962		Ririe-Woodbury Dance Company	76,300
3963		Repertory Dance Theater	76,300
3964		Children's Dance Theater	76,300
3965		Utah Opera Company	147,300
3966		Ballet West	392,400
3967		Utah Symphony	822,600
3968		It is the intent of the Legislature that the Board of Education	
3969		accommodates in its Board Rules for the Sciences and Fine Arts	
3970		requirements that a qualifying organization not need to necessarily be an	
3971		arts group but accommodates an arts coordinating booking organization.	
3972		Organizations may charge an appropriate fee for services to recipient	
3973		schools or organizations for FY 2000. The Board is to develop a more	
3974		permanent solution or recommendations for the listed accommodations	
3975		to be presented to the 2000 Legislature.	
3976		It is the intent of the Legislature that the Board of Education	
3977		develop Board Rules for the process of moving Request For Proposal	
3978		organizations to line items or to an individually designated category for	
3979		appropriation consideration.	
3980		TRANSPORTATION AND ENVIRONMENTAL QUALITY	
3981		DEPARTMENT OF ENVIRONMENTAL QUALITY	
3982	ITEM 259	To Department of Environmental Quality	
3983		From General Fund	9,489,200
3984		From General Fund Restricted - Environmental Quality	4,257,600
3985		From General Fund Restricted - Used Oil Administration	659,700
3986		From General Funds Restricted - Petroleum Storage Tank	70,000
3987		From General Fund Restricted - Water Development Security Account -	
3988		Water Quality	491,900
3989		From General Fund Restricted - Water Development Security Account -	

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3990	Drinking Water	51,200
3991	From General Fund Restricted - Voluntary Cleanup	54,000
3992	From Federal Funds	21,995,500
3993	From Dedicated Credits Revenue	6,823,300
3994	From Revenue Transfer - Department of Health - X-Ray Inspection	3,600
3995	From Revenue Transfer - Office of the Governor - Western Insulation	
3996	Pilot Project	78,000
3997	From Revenue Transfer - Fee Allocation	1,500
3998	From Revenue Transfer - Community Impact Board	58,900
3999	From Expendable Trust Fund - Waste Tire Recycling	91,000
4000	From Expendable Trust fund - Petroleum Storage Tank Fund	922,600
4001	From Petroleum Storage Tank Loan Fund	123,400
4002	From Beginning Nonlapsing Appropriation Balances	3,796,400
4003	From Closing Nonlapsing Appropriation Balances	(1,754,800)
4004	Schedule of Programs:	
4005	Director's Office	4,233,300
4006	Air Quality	7,304,100
4007	Environmental Response/Remediation	16,369,300
4008	Radiation Control	1,831,600
4009	Water Quality	6,886,700
4010	Drinking Water	3,923,100
4011	Solid and Hazardous Waste	6,664,900
4012	ITEM 260 To Department of Environmental Quality	
4013	From Federal Funds	5,760,000
4014	From Designated Sales Tax	4,350,000
4015	From Loan Repayments	9,000,000
4016	Schedule of Programs:	
4017	Water Security Development Account - Water Pollution	19,110,000
4018	ITEM 261 To Department of Environmental Quality	
4019	From Federal Funds	6,057,100
4020	From Designated Sales Tax	4,350,000
4021	Schedule of Programs:	
4022	Water Security Development Account - Drinking Water	10,407,100

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4023 ITEM 262 To Department of Environmental Quality

4024 It is the intent of the Legislature that the funds appropriated for FY
4025 2000 for the purpose of addressing High Level Nuclear Waste shall be
4026 nonlapsing.

4027 It is the intent of the Legislature that any unexpended funds in the
4028 Air Operating Permit Program are nonlapsing and authorized for use in
4029 the Operating Permit Program in FY 2000 to reduce emission fees.

4030 It is the intent of the Legislature that funding provided to hire a full
4031 time attorney to recover Petroleum Storage Tank Trust Funds and
4032 Petroleum Storage Cleanup Funds be used exclusively for that purpose. It
4033 is the intent of the Legislature that this funding is to be considered a one-
4034 time appropriation.

4035 It is the intent of the Legislature that the Department of
4036 Environmental Quality handle hazardous materials cleanups during FY
4037 2000 from existing funds available to the Department.

4038 It is the intent of the Legislature that the Department of
4039 Environmental Quality report during the 1999 interim to a joint meeting
4040 of the Transportation and Natural Resources Interim Committees on
4041 functions and issuance of ground water permits and their funding
4042 sources.

4043 It is the intent of the Legislature that the Division of Air Quality,
4044 within the Department of Environmental Quality, implement a program
4045 to provide recognition to Utah businesses that have within the last ten
4046 years significantly reduced their operating emissions and have achieved
4047 and maintained compliance. The program shall include certificates of
4048 commendation to be presented by the Department of Environmental
4049 Quality to these companies.

4050 UTAH NATIONAL GUARD

4051 ITEM 263 To Utah National Guard

4052	From General Fund	3,478,400
4053	From Federal Funds	9,773,600
4054	From Dedicated Credits Revenue	40,000
4055	From Revenue Transfers - Comprehensive Emergency Management	113,500

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4056	Schedule of Programs:		
4057	Administration	516,000	
4058	Armory Maintenance	12,889,500	
4059	It is the intent of the Legislature that funds appropriated for tuition		
4060	assistance be considered as nonlapsing.		
4061	DEPARTMENT OF TRANSPORTATION		
4062	ITEM 264 To Department of Transportation -		
4063	Support Services		
4064	From General Fund		774,200
4065	From Transportation Fund		21,739,100
4066	From Federal Funds		552,500
4067	Schedule of Programs:		
4068	Administration	8,911,000	
4069	Comptroller	2,459,000	
4070	Data Processing	7,050,100	
4071	Internal Auditor	572,100	
4072	Community Relations	447,600	
4073	Ports of Entry	3,626,000	
4074	ITEM 265 To Department of Transportation -		
4075	Engineering Services		
4076	From General Fund		170,000
4077	From Transportation Fund		10,003,500
4078	From Federal Funds		7,606,500
4079	From Dedicated Credits Revenue		813,000
4080	From Revenue Transfer - B & C Road Account		166,000
4081	Schedule of Programs:		
4082	Safety Operations	3,221,700	
4083	Program Development	5,921,800	
4084	Preconstruction	9,615,500	
4085	It is the intent of the Legislature that the Department of		
4086	Transportation continue to implement the adjustment improvements		
4087	contained in its Performance Management Initiative Internal Plan. This		
4088	plan will continue to be updated and coordinated through the		

4089 Performance Management Team, with the approval from and
4090 implementation directed by the Department’s Executive Director.

4091 It is the intent of the Legislature that the Department make a report
4092 to the Interim Executive Appropriations Committee and Transportation
4093 Interim Committee prior to the 2000 General Legislative Session,
4094 indicating the efficiencies and cost reductions that have been achieved
4095 and those that are anticipated as a result of implementing these
4096 improvement actions.

4097 It is the intent of the Legislature that the Department of
4098 Transportation, in conjunction with these improvement initiatives, be
4099 given authorization to adjust the assignment of FTE positions between
4100 line items as may be necessary in order to achieve the objectives of this
4101 plan. Such reassignments of FTE positions will be included in the report
4102 to the Interim Executive Appropriations Committee and Transportation
4103 Interim Subcommittee and any transfer of funding will be facilitated
4104 through a supplemental appropriations request in the 2000 General
4105 Session.

4106	ITEM 266	To Department of Transportation -	
4107		Region/District Management	
4108		From Transportation Fund	14,223,700
4109		From Federal Funds	3,215,600
4110		From Dedicated Credits Revenue	987,300
4111		Schedule of Programs:	
4112		Region 1	3,137,600
4113		Region 2	7,736,900
4114		Region 3	2,790,400
4115		Region 4	3,261,700
4116		Richfield	446,400
4117		Price	485,000
4118		Cedar City	568,600

4119 It is the intent of the Legislature that the Department of
4120 Transportation pursue the relocation of its Region Three Headquarters
4121 office in Orem if a replacement facility can be obtained at a cost which is

4122 not greater than the value received from the disposition of the existing
 4123 Headquarters property. It is assumed that no less than market value will
 4124 be accepted and that a competitive Request for Proposal process will be
 4125 followed. If this condition can be satisfied, it is further the intent of the
 4126 Legislature that the Division of Facilities Construction and Management
 4127 work with the Utah Department of Transportation to acquire and/or
 4128 construct a facility which meets the needs of Utah Department of
 4129 Transportation without additional funding.

4130 ITEM 267 To Department of Transportation -
 4131 Equipment Management

4132	From General Fund	241,400
4133	From Transportation Fund	4,567,800
4134	From Dedicated Credits Revenue	12,873,900

4135 Schedule of Programs:

4136	Maintenance Planning	955,500
4137	Equipment Purchases	8,846,200
4138	Shops	7,881,400

4139 It is the intent of the Legislature that no Transportation funds or transfers
 4140 from the Department of Transportation’s budget be used for capital purchases in
 4141 the Division of Fleet Operations budget.

4142 It is the intent of the Legislature that all State Agencies in cooperation with
 4143 the Division of Fleet Operations, fully implement the three core components of
 4144 CARS fleet information system by July 1, 1999, in accordance with UCA 63A-9-
 4145 402 (1)(b). The three core components are as follows: 1) Inventory tracking
 4146 center, 2) Motor Pool Utilization Center (Reservations) and 3) Work Order
 4147 center. It is further the intent of the Legislature that all State Agencies fully
 4148 utilize CARS to obtain at least six calendar months of fleet cost data prior to the
 4149 FY 2000 General Session.

4150 ITEM 268 To Department of Transportation -
 4151 Maintenance Management

4152	From General Fund	12,000
4153	From Transportation Fund	69,304,500
4154	From Dedicated Credits Revenue	450,000

4155 Schedule of Programs:

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4156	Maintenance Administration	889,700
4157	Region 1	11,659,500
4158	Region 2	16,258,600
4159	Region 3	11,513,000
4160	Richfield	8,396,600
4161	Price	9,443,400
4162	Cedar City	9,240,500
4163	Seasonal Pools	901,200
4164	Lands and Buildings	1,464,000
4165	It is the intent of the Legislature that any proceeds from the sale of	
4166	property located at 6200 South and 3200 West in Salt Lake County will	
4167	be used to payoff costs of sale and construction costs that have accrued to	
4168	date for the Utah Department of Transportation Region Two	
4169	administrative and materials lab facilities as coordinated through the	
4170	Division of Facilities Construction and Management.	
4171	It is the intent of the Legislature that any and all collections or cash	
4172	income from the sale of salvage of other land and buildings are to be	
4173	lapsed to the Transportation Fund.	
4174	ITEM 269 To Department of Transportation -	
4175	Aeronautics	
4176	From Federal Funds	10,000,000
4177	From Dedicated Credits Revenue	415,900
4178	From Transportation Fund Restricted - Aeronautics	8,416,100
4179	Schedule of Programs:	
4180	Administration	2,236,800
4181	Airport Construction	10,936,100
4182	Civil Air Patrol	75,000
4183	Aid to Local Government	5,062,500
4184	Airplane Operations	521,600
4185	ITEM 270 To Department of Transportation -	
4186	B and C Road Fund	
4187	From Transportation Fund	86,394,000
4188	From Designated Sales Tax	17,000,000
4189	Schedule of Programs:	

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4190		B and C Roads	103,394,000	
4191	ITEM 271	To Department of Transportation -		
4192		Construction		
4193		From Transportation Fund		80,391,600
4194		From Federal Funds		119,549,400
4195		From Dedicated Credits Revenue		1,550,000
4196		From Designated Sales Tax		1,000,000
4197		From Revenue Transfers - Intergovernmental transfer		(368,300)
4198		Schedule of Programs:		
4199		Construction Management	1,750,700	
4200		Civil Rights	323,900	
4201		I -15 Team	2,119,900	
4202		Field Crews	16,701,900	
4203		Federal Construction - New	48,731,800	
4204		Rehabilitation/Preservation	107,601,500	
4205		State Construction - New	24,893,000	

4206 It is the intent of the Legislature that there is an appropriation to the
4207 Department of Transportation from the Transportation Fund, not
4208 otherwise appropriated, a sum sufficient, but not more than the surplus
4209 of the Transportation Fund, to be used by the Department for the
4210 construction, rehabilitation and preservation of State highways in Utah.

4211 It is the intent of the Legislature that the appropriation fund first, a
4212 maximum participation with the federal government for the construction
4213 of federally designated highways, as provided by law; next the
4214 rehabilitation and preservation of State highways, as provided by law;
4215 and last, the construction of State highways, as funding permits.

4216 It is also the intent of the Legislature that the FTEs for the field
4217 crews may be adjusted to accommodate the increase or decrease in the
4218 Federal Construction Program. No portion of the money appropriated by
4219 this item shall be used either directly or indirectly to enhance or increase
4220 the appropriation otherwise made by this act to the Department of
4221 Transportation for other purposes.

4222 It is the intent of the Legislature that the Department of

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4223		Transportation continue to advance construction projects on State Route	
4224		6 for Fiscal Year 1999 and Fiscal Year 2000 on the same schedule as	
4225		outlined in the 1999-2003 Statewide Transportation Improvement	
4226		Program if funds are available.	
4227	ITEM 272	To Department of Transportation -	
4228		Centennial Highway Fund	
4229		From General Fund	122,000,000
4230		From Designated Sales Tax	2,250,000
4231		From Transportation Fund	58,283,000
4232		From Federal Funds	60,900,000
4233		From Dedicated Credits Revenue	3,031,000
4234		From Centennial Highway Fund	17,506,000
4235		From Revenue Transfer - Internal	6,000,000
4236		From Beginning Nonlapsing Appropriation Balances	182,021,000
4237		From Closing Nonlapsing Appropriation Balances	(10,046,000)
4238		From Bonding	68,000,000
4239		From Debt Service	(38,842,000)
4240		Schedule of Programs:	
4241		Centennial Highway Fund	471,103,000
4242	ITEM 273	To Department of Transportation -	
4243		Mineral Lease	
4244		From General Fund Restricted - Mineral Lease	12,185,000
4245		Schedule of Programs:	
4246		Mineral Lease	9,975,000
4247		Payment in Lieu	2,210,000
4248		It is the intent of the Legislature that the funds appropriated from	
4249		the Federal Mineral Lease Account shall be used for improvement or	
4250		reconstruction of highways not on the State Highway System that have	
4251		been heavily impacted by energy development.	
4252		It is also the intent of the Legislature that private industries engaged	
4253		in developing of the State's natural resources be encouraged to	
4254		participate in the construction of the highways leading to their facilities.	
4255		The funds appropriated for improvement or reconstruction of energy	
4256		impacted highways that are not on the State Highway System are	

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4257 nonlapsing.

4258 ITEM 274 To Department of Transportation -

4259 Safe Sidewalk Construction

4260 From Transportation Fund 500,000

4261 Schedule of Programs:

4262 Safe Sidewalk Construction 500,000

4263 It is the intent of the Legislature that the funds appropriated from

4264 the Transportation Fund for pedestrian safety projects be used

4265 specifically to correct pedestrian hazards on State highways.

4266 It is also the intent of the Legislature that local authorities be

4267 encouraged to participate in the construction of pedestrian safety devices.

4268 The appropriated funds are to be used according to the criteria set forth

4269 in Section 72-8-104, Utah Code Annotated 1953.

4270 The funds appropriated for sidewalk construction shall not lapse.

4271 If local governments cannot use their allocation of Sidewalk Safety

4272 Funds in two years, these funds will then be available for other

4273 governmental entities which are prepared to use the resources.

4274 It is the intent of the Legislature that local participation in the

4275 Sidewalk Construction Program be on a 75 percent State - 25 percent

4276 local match basis.

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4260 Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of
 4261 the government of the State of Utah for the Fiscal Year beginning July 1, 1999 and ending June 30, 2000.

4262 EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

4263 DEPARTMENT OF PUBLIC SAFETY

4264 In accordance with Section 57-7-314, the following fees are approved for the services of the **State Fire**
 4265 **Marshal** for FY 2000.

4266	Liquid Petroleum Gas License	
4267	Class I	\$300.00
4268	Class II	300.00
4269	Class III	70.00
4270	Class IV	100.00
4271	Branch Office	225.00
4272	Liquid Petroleum Gas Certificate	30.00
4273	Liquid Petroleum Gas (dispenser Operator B)	10.00
4274	Duplicate	30.00
4275	Examination	20.00
4276	Re-examination	20.00
4277	Five year examination	20.00
4278	Plan Reviews	
4279	More than 5,000 gallons of Liquid	
4280	Petroleum Gas	90.00
4281	5,000 water gallons or less	
4282	Liquid Petroleum Gas	45.00
4283	Special inspections	30.00
4284		per hour
4285	Portable Fire Extinguisher and	
4286	Automatic Fire suppression Systems	
4287	Licenses	200.00
4288	Branch office licenses	100.00
4289	Certificate of registration	30.00
4290	Duplicate	30.00
4291	License transfer	50.00
4292	Application for exemption	100.00
4293	Examinations	20.00
4294	Re-examinations	15.00

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4295	Five year examination	20.00
4296	In accordance with Section 53-8-204, the following fees are approved for the services of the Utah	
4297	Highway Patrol for FY 2000.	
4298	Station Approval and Set Up	100.00
4299	Annual Station License	25.00
4300	Station License Reinstatement	25.00
4301	Inspection Certification Fee (valid three years)	10.00
4302	Inspector Reinstatement If Suspended	10.00
4303	Inspector Reinstatement If Revoked	25.00
4304	Safety Inspection Manual	10.00
4305	In accordance with Section 53-3-105, 808, and 905, the following fees are approved for the services	
4306	of the Driver License Division for FY 2000.	
4307	Commercial driver school	
4308	Annual original license	\$80.00
4309	Annual renewal license	50.00
4310	Duplicate	5.00
4311	Annual instructor license	15.00
4312	Annual instructor renewal license	10.00
4313	Duplicate instructor	3.00
4314	Commercial Driver School Branch Office	
4315	Annual Original License	20.00
4316	Commercial Driver School Branch Office	
4317	Annual Renewal License	20.00
4318	Reinstatement Fee	25.00
4319	Commercial Driver School Instructor	
4320	Reinstatement Fee	25.00
4321	CDL Intra-state Medical Waiver Fee	25.00
4322	Driver License Records:	
4323	Motor vehicle records	4.25
4324	Certified Record (includes MVR.)	
4325	first 15 pages	9.00
4326	16 to 30 pages	14.00
4327	31 to 45 pages	19.00
4328	46 or more pages	24.00
4329	Copies:	

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4330	Per se Arrest	5.00
4331	Refusal arrest	5.00
4332	Officer's accident report	5.00
4333	Court conviction	5.00
4334	Any other record or letter maintained	
4335	by Driver's License Division	5.00
4336	Tape recording copy	5.00
4337	COMMERCE AND REVENUE	
4338	In accordance with Section 31A-3-103, the following fees are approved for the services of the	
4339	Insurance Department for FY 2000.	
4340	Initial Certificate of Authority (Foreign and Domestic)	500.00
4341	Continuation of Certificate of Authority (annual)	50.00
4342	Reinstatement of Certificate of Authority	500.00
4343	Redomestication Filing	750.00
4344	Filing of Amended Certificate of Authority	100.00
4345	Filing of amendments to Articles of	
4346	Incorporation, Charter, or Bylaws	25.00
4347	Filing Annual Statement and Report of Utah Business	250.00
4348	Application for merger, acquisition of	
4349	change of control (Form A)	1,500.00
4350	Application for Material Transaction	
4351	between Affiliated Companies (Form B)	25.00
4352	Application for Prior Notice of Transaction	
4353	(Holding Company Act)(Form D)	100.00
4354	Application for Stock Solicitation Permit	
4355	Public offering, but not a SEC filing	1,000.00
4356	Private placement and/or SEC filing	250.00
4357	Application for accredited reinsurer	500.00
4358	Application for renewal for accredited reinsurer	250.00
4359	Application for trustee reinsurer	500.00
4360	Application for renewal for trustee reinsurer	250.00
4361	Individual license to solicit in accordance	
4362	with the Stock Solicitation Permit	50.00
4363	Filing Annual Statement and Renewal of Fraternal	50.00
4364	Organizational Permit for Mutual Insurer	500.00

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4365	Filing of Registered Agent	10.00
4366	Affixing Commissioners Seal	10.00
4367	Risk Retention Group	
4368	Annual Statement Filing	250.00
4369	Initial Rate Service Organization License	250.00
4370	Application for Surplus Lines License	500.00
4371	Surplus Lines Annual Statement Filing	250.00
4372	Annual Renewal of Rate Service Organization License	50.00
4373	Filing policy forms, rates, rules, and	
4374	related documents, each	20.00
4375	Workers' Compensation Schedule	5.00
4376	Life Illustration Certification Filing	30.00
4377	Risk Purchasing Group Initial Filing	100.00
4378	Risk Purchasing Group Renewal	100.00
4379	Resident and Nonresident Full Line producer License	
4380	(Initial and Renewal)	60.00
4381	Resident and Nonresident Limited Line Producer License	
4382	(Initial and Renewal)	45.00
4383	Resident and Nonresident Agency License	
4384	(Initial and Renewal)	60.00
4385	Addition of producer classification or line	
4386	of authority to individual producer	
4387	License or agency license	25.00
4388	Agency Designee	
4389	Appointment/Termination/Renewal	12.00
4390	Agent Appointment/Termination/Renewal	12.00
4391	Authorization to appoint and remove agents	10.00
4392	Power of Attorney(excluded individual Producer	
4393	Licenses and Agency Licenses)	10.00
4394	Continuing education fee, per individual	10.00
4395	Continuing education provider application, or renewal,	
4396	per provider	100.00
4397	Continuing education course post-approval	
4398	\$5 per credit hour, minimum fee	25.00
4399	Photocopy, per page	0.25

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4400	Copy complete annual statement, per book	40.00
4401	Accepting service of legal process	10.00
4402	Copy of Department's Annual Report to Governor	10.00
4403	Issuance of mailing lists, or computer print-outs,	
4404	per page	1.00
4405	Electronic Format List (company, agency, individual),	
4406	up to 500 records, minimum fee of \$50.00	
4407	over 500 records, \$.10 per record,	
4408	up to a maximum of \$500.00	50.00
4409	Relative Value Study Book	10.00
4410	Returned check charge	15.00
4411	Bail Bond Surety Certificate of Authority	500.00
4412	In accordance with Section 13-1-2(3), the following fees are approved for the services of the	
4413	Department of Commerce for FY 2000.	
4414	Administration	
4415	Vehicle Franchise Act	80.00
4416	Occupational and Professional Licensing	
4417	Accountant	
4418	Individual CPA Application Filing	75.00
4419	Individual License/ Certificate Renewal	50.00
4420	CPA Firm Application for Registration	80.00
4421	CPA Firm Registration Renewal	40.00
4422	Examination Record Fee	30.00
4423	Acupuncturist	
4424	New Application	100.00
4425	Renewal	50.00
4426	Alarm Company	
4427	FBI Fingerprint File Search	24.00
4428	BCI Fingerprint File Search	10.00
4429	Company Application Filing	300.00
4430	Company Renewal	100.00
4431	Agent Application Filing	40.00
4432	Agent Renewal	20.00
4433	Alternative Dispute Resolution Providers	
4434	Application Filing	75.00

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4435	License Renewal	50.00
4436	Architect	
4437	Application Filing	100.00
4438	License Renewal	50.00
4439	Education and Enforcement Surcharge	10.00
4440	Boxing Commission	
4441	Promoters - Application Filing	100.00
4442	Professional Contestant - License Renewal	25.00
4443	Professional Contestant - Application Filing	25.00
4444	Judges and Referees - License Renewal	25.00
4445	Judges and Referees - Application Filing	25.00
4446	Managers and Seconds - License Renewal	25.00
4447	Managers and Seconds - Application Filing	25.00
4448	Contest Registration Fee	250.00
4449	Promotions (percent of total)	0.05
4450	Audiologist	
4451	Application Filing	60.00
4452	License Renewal	35.00
4453	Barber/Cosmetologist	
4454	Teacher Certificate	40.00
4455	Application Filing	40.00
4456	License Renewal	25.00
4457	School Application Filing	100.00
4458	School License Renewal	50.00
4459	Apprentice Application Filing	25.00
4460	Building Inspector	
4461	Initial License - Application Filing	50.00
4462	License - Renewal	25.00
4463	Certified Nurse Midwife	
4464	Application Filing	60.00
4465	License Renewal	40.00
4466	Intern-Application Filing	25.00
4467	Certified Public Accountant Quality Review	
4468	CPA Firm - Offsite Review	375.00+
4469	employed CPA, each	30.00

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4470	CPA Firm - On-site Review	425.00+
4471	employed CPA, each	30.00
4472	Certified Shorthand Reporter	
4473	Application Filing	35.00
4474	License Renewal	30.00
4475	Chiropractic Physician	
4476	Application Filing	100.00
4477	License Renewal	50.00
4478	Contractor Licensing	
4479	Primary Application Filing	200.00
4480	First License Renewal	100.00
4481	Additional Application Filing	100.00
4482	Change Qualifier fees	40.00
4483	Controlled Substance	
4484	Application Filing	90.00
4485	License Renewal	50.00
4486	Controlled Substance Precursor	
4487	Distributor Application Filing	200.00
4488	Distributor License Renewal	100.00
4489	Purchaser Application Filing	100.00
4490	Purchaser License Renewal	50.00
4491	Deception Detection	
4492	FBI Fingerprint File Search	24.00
4493	BCI Fingerprint File Search	10.00
4494	Examiner Application Filing	40.00
4495	Examiner Renewal	20.00
4496	Intern Application Filing	25.00
4497	Intern Renewal	20.00
4498	Dentist	
4499	Application Filing	100.00
4500	License Renewal	50.00
4501	Anesthesia Upgrade	50.00
4502	Dental Hygienist	
4503	Application Filing	50.00
4504	License Renewal	25.00

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4505	Anesthesia Upgrade	25.00
4506	Certified Dietician	
4507	Application Filing	50.00
4508	License Renewal	25.00
4509	Electrician	
4510	Application Filing	100.00
4511	License Renewal	50.00
4512	Electrologist	
4513	Application Filing	40.00
4514	License Renewal	20.00
4515	Employee Leasing Company	
4516	Base Annual Fee	1,500.00+
4517	Volume Fee, per \$1 million in billings	215.00
4518	Professional Engineer	
4519	Professional Engineer - Application Filing	100.00
4520	Professional Engineer - License Renewal	50.00
4521	Professional Structural Engineer -	
4522	Application Filing	100.00
4523	Professional Structural Engineer -	
4524	License Renewal	50.00
4525	Exam Record Fee	30.00
4526	Education and Enforcement Surcharge	10.00
4527	Environmental Health Scientist	
4528	Application Filing	50.00
4529	License Renewal	25.00
4530	Funeral Services	
4531	Director Application Filing	150.00
4532	Director License Renewal	75.00
4533	Apprentice Application Filing	25.00
4534	Apprentice License Renewal	20.00
4535	Establishment Application Filing	100.00
4536	Establishment License Renewal	100.00
4537	Health Care Assistant	
4538	Application Filing	20.00
4539	License Renewal	10.00

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4540	Health Facility Administrator	
4541	Application Filing	60.00
4542	License Renewal	40.00
4543	Hearing Instrument Specialist	
4544	Application Filing	100.00
4545	License Renewal	50.00
4546	Hearing Instrument Intern	
4547	Application Filing	25.00
4548	Landscape Architects	
4549	Application Filing	100.00
4550	License Renewal	50.00
4551	Examination Fee Record	30.00
4552	Education and Enforcement Surcharge	10.00
4553	Land Surveyor	
4554	Application Filing	100.00
4555	License Renewal	50.00
4556	Fundamentals of Land Surveying	
4557	Examination Record Fee	30.00
4558	Education and Enforcement Surcharge	10.00
4559	Manufactured Housing	
4560	Dealer - Application Filing	15.00
4561	Dealer - License Renewal	15.00
4562	On-site Plant Inspection	50.00 per hour
4563		plus expenses
4564	Marriage and Family Therapist	
4565	Application Filing	75.00
4566	License Renewal	65.00
4567	Post/Master Training	10.00
4568	Coursework Review Fee	25.00
4569	Massage	
4570	Technician - Application Filing	50.00
4571	Technician - License Renewal	40.00
4572	Apprentice - Application Filing	25.00
4573	Apprentice - License Renewal	25.00
4574	Naturopathic Physician	

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4575	License Renewal	50.00
4576	Application Filing	100.00
4577	Nurses	
4578	Licensed Practical Nurse (L.P.N.) -	
4579	Application Filing	50.00
4580	Licensed Practical Nurse (L.P.N.) -	
4581	License Renewal	40.00
4582	Registered Nurse (R.N.) -	
4583	Application Filing	50.00
4584	Registered Nurse (R.N.) -	
4585	License Renewal	40.00
4586	Advanced Practice R.N. -	
4587	Application Filing	60.00
4588	Advanced Practice R.N. - License Renewal	40.00
4589	Advanced Practice R.N. - Intern	25.00
4590	Certified Nurse Anesthetist -	
4591	Application Filing	60.00
4592	Certified Nurse Anesthetist -	
4593	License Renewal	40.00
4594	Educational program approval/Initial	
4595	site visit	500.00
4596	Educational program approval/Follow-up	
4597	site visit	250.00
4598	Occupational Therapist	
4599	Occupational Therapist - Application Filing	60.00
4600	Occupational Therapist - License Renewal	35.00
4601	Occupational Therapist Assistant -	
4602	Application Filing	60.00
4603	Occupational Therapist Assistant -	
4604	License Renewal	35.00
4605	Optometrist	
4606	Application Filing	100.00
4607	License Renewal	50.00
4608	Osteopathic Physician and Surgeon	
4609	Application Filing	150.00

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4610	License Renewal	100.00
4611	Pharmacy	
4612	Pharmacist - Application Filing	100.00
4613	Pharmacist - License Renewal	50.00
4614	Pharmacy Intern - Application Filing	25.00
4615	Pharmacy Intern - License Renewal	20.00
4616	Pharmacy - Application Filing	100.00
4617	Pharmacy - License Renewal	50.00
4618	Pharmaceutical Manufacturer -	
4619	Application Filing	100.00
4620	Pharmaceutical Manufacturer -	
4621	License Renewal	50.00
4622	Pharmaceutical Wholesaler/Distributor -	
4623	Application Filing	100.00
4624	Pharmaceutical Wholesaler/Distributor -	
4625	License Renewal	50.00
4626	Veterinary Pharmaceutical Outlet -	
4627	Application Filing	100.00
4628	Veterinary Pharmaceutical Outlet -	
4629	License Renewal	50.00
4630	Pharmaceutical Researcher -	
4631	Application Filing	100.00
4632	Pharmaceutical Researcher -	
4633	License Renewal	50.00
4634	Pharmaceutical Dog Trainer -	
4635	Application Filing	100.00
4636	Pharmaceutical Dog Trainer -	
4637	License Renewal	50.00
4638	Pharmaceutical Teaching Organization -	
4639	Application Filing	100.00
4640	Pharmaceutical Teaching Organization -	
4641	License Renewal	50.00
4642	Euthanasia Agency - Application Filing	100.00
4643	Euthanasia Agency - License Renewal	50.00
4644	Analytical Laboratory - Application Filing	100.00

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4645	Analytical Laboratory - License Renewal	50.00
4646	Pharmacy Technician - Application Fee	50.00
4647	Pharmacy Technician - License Renewal	35.00
4648	Pharmaceutical Administration -	
4649	Application Filing	100.00
4650	Pharmaceutical Administration -	
4651	License Renewal	50.00
4652	Physical Therapist	
4653	Application Filing	60.00
4654	License Renewal	35.00
4655	Physician/Surgeon	
4656	Application Filing	150.00
4657	License Renewal	100.00
4658	Physician Assistant	
4659	Application Filing	100.00
4660	License Renewal	50.00
4661	Plumber	
4662	Application Filing	100.00
4663	License Renewal	50.00
4664	Podiatric Physician	
4665	Application Filing	100.00
4666	License Renewal	50.00
4667	Pre-Need Funeral Arrangement	
4668	Provider - Application Filing	100.00
4669	Provider - License Renewal	50.00
4670	Sales Agent - Application Filing	40.00
4671	Sales Agent - License Renewal	30.00
4672	Private Probation Provider	
4673	Application Filing	75.00
4674	License Renewal	50.00
4675	Professional Counselor	
4676	Application Filing	75.00
4677	License Renewal	65.00
4678	Post/Master Training	10.00
4679	Coursework Review Fee	25.00

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4680	Psychologist	
4681	Psychologist - Application Filing	100.00
4682	Psychologist - License Renewal	50.00
4683	Radiology Technologist/Practical Technician	
4684	Application Filing	60.00
4685	License Renewal	35.00
4686	Recreational Vehicle Dealer	
4687	Application Filing	15.00
4688	License Renewal	15.00
4689	Recreational Therapist	
4690	Master/Therapeutic Recreation Specialist -	
4691	Application Filing	60.00
4692	Master/Therapeutic Recreation Specialist -	
4693	License Renewal	35.00
4694	Therapeutic Recreation Technician -	
4695	Application Filing	60.00
4696	Therapeutic Recreation Technician -	
4697	License Renewal	35.00
4698	Residence Lien Recovery Fund Registrants	
4699	Initial Assessment	195.00
4700	Noncontractor Registration	25.00
4701	Post-claim laborer assessment	20.00
4702	Claim Application Fee - Nonlaborers	75.00
4703	Claim Application Fee - Laborers	15.00
4704	Reinstatement of Lapsed Registration	100.00
4705	Respiratory Care Practitioner	
4706	Application Filing	50.00
4707	License Renewal	40.00
4708	Security Services	
4709	FBI Fingerprint File Search	24.00
4710	BCI Fingerprint File Search	10.00
4711	Contract Security Company	
4712	Application Filing	300.00
4713	Contract Security Company Renewal	100.00
4714	Replace/Change Qualifier	40.00

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4715	Education Program Approval	300.00
4716	Education Program Approval Renewal	100.00
4717	Alarm Response Runner Application Filing	40.00
4718	Alarm Response Runner Renewal	20.00
4719	Armed Private Security Officer	
4720	Application Filing	40.00
4721	Armed Private Security Officer Renewal	20.00
4722	Unarmed Private Security Officer	
4723	Application Filing	40.00
4724	Unarmed Private Security Officer Renewal	20.00
4725	Social Work	
4726	Clinical Social Worker - Application Filing	75.00
4727	Clinical Social Worker - License Renewal	65.00
4728	Certified Social Worker - Application Filing	75.00
4729	Certified Social Worker - License Renewal	65.00
4730	Social Service Worker - Application Filing	75.00
4731	Social Service Worker - License Renewal	65.00
4732	Post/Master Training	10.00
4733	Speech Pathologist/Audiologist	
4734	Speech Pathologist - Application Filing	60.00
4735	Speech Pathologist - License Renewal	35.00
4736	Audiologist - Application Filing	60.00
4737	Audiologist - License Renewal	35.00
4738	Licensed Substance Abuse Counselor	
4739	Application Filing	75.00
4740	License Renewal	65.00
4741	Veterinarian	
4742	Application Filing	100.00
4743	License Renewal	50.00
4744	Veterinarian Intern	
4745	Application Filing	25.00
4746	UBC Surcharge	
4747	Building Permit Surcharge	Variable
4748	UBC Seminar Fees	Variable
4749	Other	

H.B. 1**Enrolled Copy**

4750	Photocopies (per copy)	0.30
4751	Booklets	5.00
4752	List of Licensees	
4753	Inactive Reactivation/Emeritus License	50.00
4754	Post/Master Training for Mental Health	
4755	Therapist	10.00
4756	Temporary License	50.00
4757	Late Renewal Fee	20.00
4758	License/Registration Reinstatement	50.00
4759	Duplicate License	10.00
4760	Priority Processing Fee	75.00
4761	Disciplinary File Search Per Order	
4762	Document	10.00
4763	Securities Division	
4764	Securities Registration	
4765	Qualification Registration	300.00
4766	Coordinated Registration	750.00
4767	Notification Registration	300.00
4768	Securities Exemptions	
4769	Investment Companies	500.000
4770	All other Securities Exemptions	60.00
4771	Transactional Exemptions	
4772	Transactional Exemptions	60.00
4773	No-action and Interpretative Opinions	120.00
4774	Licensing	
4775	Agent	45.00
4776	Broker/Dealer	75.00
4777	Investment Advisor (New and Renewal)	75.00
4778	Investment Advisor Representative (New and Renewal)	30.00
4779	Certified Dealer	
4780	New and Renewal	500.00
4781	Covered Securities Notice Filings	
4782	Investment Companies	500.00
4783	All Other Covered Securities	60.00
4784	Federal Covered Adviser	

Enrolled Copy**H.B. 1**

4785	New and Renewal	75.00
4786	Other	
4787	Photocopies (per copy)	0.30
4788	Statute Booklet	2.00
4789	Rules and Forms Booklet (Excluding SCOR)	3.50
4790	Small Corp. Offering Registration (SCOR)	5.00
4791	Postage and Handling	cost or \$2.00
4792	List of Licensees	cost or \$25.00
4793	Verification (per copy)	0.30
4794	Returned Check Charge	15.00
4795	License/Registration Certificate	10.00
4796	Priority Processing Fee	75.00
4797	Consumer Protection Division	
4798	Charitable Solicitation Act	
4799	Charity	100.00
4800	Professional Fund Raiser	250.00
4801	Information Card	2.00
4802	Telephone Solicitation	
4803	Telemarketing Registration	50.00
4804	Health Spa	100.00
4805	Credit Services Organization	50.00
4806	Business Opportunity Disclosure	
4807	Registration	200.00
4808	Other	
4809	Interpretive Opinions	150.00
4810	Photocopies (per copy)	0.30
4811	Booklet	cost or \$5.00
4812	List of Licensees	cost or \$25.00
4813	Verification (per copy)	0.30
4814	Returned Check Charge	15.00
4815	Priority Processing Fee	75.00
4816	Corporations and Commercial Code	
4817	Articles of Incorporation	
4818	Profit	50.00
4819	Nonprofit	20.00

H.B. 1**Enrolled Copy**

4820	Foreign	50.00
4821	Corporate Sole	20.00
4822	Requalification/Reinstatement	
4823	Profit	50.00
4824	Nonprofit	20.00
4825	Changes of Corporate Status	
4826	Amend/Restate/Merge - Profit	25.00
4827	Amend/Restate/Merge - Nonprofit	15.00
4828	Amendment - Foreign	35.00
4829	Annual Report	
4830	Profit	10.00
4831	Nonprofit	5.00
4832	Limited Partnership	10.00
4833	Limited Liability Company	10.00
4834	Late Fee	10.00
4835	Certification	
4836	Corporate Standing - In House	10.00
4837	Corporate Standing - Long Form	20.00
4838	Corporation Search	
4839	In House	10.00
4840	Limited Partnership	
4841	Certificate	50.00
4842	Reinstate/Requalify	50.00
4843	Amend/Restate/Merge	25.00
4844	Doing Business As	
4845	Registration	20.00
4846	Trademark	
4847	Registration	20.00
4848	Assignments	5.00
4849	Limited Liability Company	
4850	Articles of Organization	50.00
4851	Reinstate/Requalify	50.00
4852	Amend/Merge	35.00
4853	Miscellaneous Transactions	
4854	Summons	10.00

Enrolled Copy**H.B. 1**

4855	Out of State Motorist Summons	5.00
4856	Collection Agency Bond	30.00
4857	Foreign Name Registration	20.00
4858	Statement of Certification	10.00
4859	Corporation Name Reservation	20.00
4860	Telecopier Transmittal	5.00
4861	Telecopier Transmittal (per page)	1.00
4862	Commercial Code Lien Filings	
4863	Initial Filings	
4864	UCC I Per Name with or without ID Number	10.00
4865	UCC III Assignment/Amendment	10.00
4866	CFS - 1	10.00
4867	CFS - 3	10.00
4868	CFS - 2	5.00
4869	Lien Search	
4870	Search	10.00
4871	Copies	.30 per page
4872	Notary	
4873	Bond and Certificate	20.00
4874	Bond Rider	5.00
4875	Certificate	5.00
4876	Workshop Registration	10.00
4877	Digital Signatures	
4878	Certification Authority Licensing	500.00
4879	Recognition of Repository	250.00
4880	Same Day Service	25.00
4881	Real Estate Division	
4882	Broker/Sales Agent	
4883	New Application (2 year)	100.00
4884	Finger Printing	34.00
4885	Renewal	50.00
4886	Appraisers	
4887	Certified - Application	200.00
4888	Certified - Renewal	200.00
4889	Senior and Registered Appraisers -	

H.B. 1**Enrolled Copy**

4890	License	200.00
4891	National Register (Pass through)	50.00
4892	Temporary Permit	100.00
4893	Miscellaneous	
4894	Activation	15.00
4895	New Company	25.00
4896	Branch Office	25.00
4897	Service Fees	
4898	Duplicate License	10.00
4899	Certifications/Histories (up to 5 years)	10.00
4900	Certifications/Histories (more than 5 years)	50.00
4901	Subdivided Land	
4902	Exemption - HUD	100.00
4903	Exemption - Water Corporation	50.00
4904	Temporary Permit	100.00
4905	Application	500.00+
4906	Per unit charge over 30	3.00
4907	Inspection Deposit	300.00
4908	Consolidation	200.00+
4909	Per unit charge over 30	3.00
4910	Renewal Report	200.00
4911	Timeshare and Camp Resort	
4912	Salesperson - New and Renewal	50.00
4913	Registration	500.00+
4914	Per unit charge over 100	3.00
4915	Inspection Deposit	300.00
4916	Consolidation	200.00+
4917	Per unit charge over 100	3.00
4918	Temporary Permit	100.00
4919	Renewal Report	200.00
4920	Supplementary Filing Fee	200.00
4921	Real Estate Education	
4922	Broker/Dealer	36.00
4923	Agent	24.00
4924	Certifications	

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H.B. 1

4925	Real Estate Prelicense Course Certification	25.00
4926	Appraiser Prelicense Course Certification	25.00
4927	Real Estate Continuing Education	
4928	Course Certification	35.00
4929	Real Estate Prelicense Instructor Certification	15.00
4930	Real Estate Continuing Education Instructor	
4931	Certification	15.00
4932	Appraiser Prelicense Instructor Certification	15.00
4933	Other	
4934	Photocopies (per copy)	0.30
4935	List of Licensees	cost or \$25.00
4936	Verification (per copy)	1.00
4937	Returned Check Charge	15.00
4938	Late Renewal Fee	10.00
4939	License Registration Reinstatement	50.00
4940	Priority Processing Fee	75.00
4941	Laws and Rules	3.00
4942	if mailed	5.00
4943	No Action Letter	120.00
4944	Interpretive Opinions	150.00
4945	Division of Public Utilities	
4946	Other	
4947	Photocopies (per copy)	0.30
4948	Booklets	cost or 5.00
4949	Returned Check Charge	15.00
4950	In accordance with Section 34A-1-106, the following fees are approved for the services of the Labor	
4951	Commission for FY 2000.	
4952	Certificate to Self-Insure for Workers Compensation	900.00
4953	Certificate to Self-Insure for Workers Compensation	
4954	renewal	500.00
4955	Boiler and Pressure Vessel Inspections:	
4956	Original Exam for Certificate of Competency	25.00
4957	Renewal of Certificate of Competency	20.00
4958	Owner-User Inspection Agency Certification	250.00
4959	Jacketed Kettles and Hot Water Supply:	

H.B. 1**Enrolled Copy**

4960	Boilers less than 250,000 BTU	30.00	
4961	Boilers > 250,000 BTU but < 4,000,000 BTU	60.00	
4962	Boilers > 4,000,000 BTU but < 20,000,000 BTU	150.00	
4963	Boilers > 20,000,000 BTU	300.00	
4964	Replacement Boiler Certificate	15.00	
4965	Consultation, witness, special inspection (per hour)	60.00	
4966	Boiler Inspection and Certification by		
4967	Deputy Inspectors	60.00	
4968	Pressure Vessel Inspection	25.00	
4969	Pressure Vessel Inspection by Owner-user:		
4970	25 or less on single statement (per vessel)	5.00	
4971	26 through 100 on single statement		
4972	(per statement)	100.00	
4973	101 through 500 on single statement		
4974	(per statement)	200.00	
4975	over 500 on single statement (per statement)	400.00	
4976	Elevator Inspections:		
4977	Existing Elevators:	85.00	
4978	Hydraulic	85.00	
4979	Electric	85.00	
4980	Dumbwaiters		85.00
4981	Handicapped	85.00	
4982	Other Elevators	85.00	
4983	Replacement Elevator Certificate	15.00	
4984	New Elevators:		
4985	Hydraulic	300.00	
4986	Electric	700.00	
4987	Dumbwaiters		200.00
4988	Handicapped	200.00	
4989	Other Elevators	200.00	
4990	Consultation and Review (per hour)	60.00	
4991	Coal Mine Certification:		
4992	Mine Foreman	50.00	
4993	Temporary Mine Foreman	35.00	
4994	Fire Boss	50.00	

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4995	Surface Foreman	50.00
4996	Temporary Surface Foreman	35.00
4997	Hard Rock Mine Foreman	50.00
4998	Temporary Hard Rock Mine Foreman	35.00
4999	Electrician underground low and medium voltage	50.00
5000	Electrician surface low and medium voltage	50.00
5001	Electrician surface and underground high voltage	50.00
5002	Annual Electrical Recertification	35.00
5003	Hoistman	50.00
5004	Certification Retest (per sections)	20.00
5005	Hard Rock Mine Certification:	
5006	Hard Rock Mine Foreman	50.00
5007	Temporary Hard Rock Mine Foreman	35.00
5008	Hard Rock Surface Foreman	50.00
5009	Temporary Hard Rock Surface Foreman	35.00
5010	Electrician underground low and medium voltage	50.00
5011	Electrician surface low and medium voltage	50.00
5012	Electrician surface and underground high voltage	50.00
5013	Annual Electrical Recertification	35.00
5014	Hoistman	50.00
5015	Certification Retest (per sections)	20.00
5016	Hydrocarbon Mine Certifications:	
5017	Gilsonite Mine Foreman	50.00
5018	Gilsonite Mine Examiner	50.00
5019	Temporary Gilsonite Mine Foreman	35.00
5020	Gilsonite Shot Firer	50.00
5021	Hoistman	50.00
5022	Certification Retest (per section)	20.00
5023	In accordance with Section 59-1-210(26), the following fees are approved for the services of the	
5024	Utah State Tax Commission for FY 2000.	
5025	Temporary Permit	6.00
5026	Liquor Profit Distribution Fee	6.00
5027	Microfilm Research Fee	6.50
5028	Data Processing Set-Up	55.00
5029	Lien Subordination (not to exceed)	300.00

H.B. 1**Enrolled Copy**

5030	Motor Vehicle Information	2.00
5031	Salvage Vehicle Inspection Fee	50.00
5032	IFTA Reinstatement Fee	100.00
5033	Special Group License Plate Fee Decal Program	
5034	(plus Standard Plate fee-\$5.00)	2.50
5035	Special Group License Plate Fee - Plate Program	3.50
5036	Custom Programming Fee / Hour	85.00
5037	Research Fee (Special Requests) / Hour	20.00
5038	Photocopies (over 10 copies) / Page	0.10
5039	Faxed Document Processing Fee / Page	1.00
5040	Dismantlers Retitling Inspection Fee	50.00
5041	Certified Document Fee	5.00
5042	IFTA Decal Fee / Set	4.00
5043	CD Rom Tax Law Library	60.00
5044	Sample License Plates	5.00
5045	Olympic Sample License Plates (including \$17.00 donation)	22.00
5046	Motor Carrier Unit Cost Report	10.00
5047	Tax Clearance Fee	50.00
5048	Aircraft Registration Fee	25.00
5049	Motor Fuel Reports	55.00
5050	Motor Vehicle Transaction Fee - Per Standard Unit	1.016
5051	CD or Motor Vehicle Information (Public Record)	110.00
5052	Motor Fuel License	30.00
5053	Special Fuel License	30.00
5054	Motor Carrier Cab Card	3.00
5055	Motor Carrier Duplicate Registration	3.00
5056	Special Fuel Trip Permit (96 hour)	20.00
5057	Cigarette Tax License	30.00
5058	Motor Vehicle Manufacturer's Plates	8.00
5059	Motor Vehicle Dealer Plates	10.00
5060	Motor Vehicle Dismantler's Plates	8.00
5061	Motor Vehicle Transporter's Plates	8.00
5062	Motor Vehicle Manufacturer's License	100.00
5063	Motor Vehicle Dealer License	125.00
5064	Motor Vehicle Transporter's License	50.00

Enrolled Copy**H.B. 1**

5065	Small Trailer - Dealer License	50.00
5066	Motor Vehicle Body Shop License	110.00
5067	Used Motor Vehicle Dealer License	125.00
5068	Motor Vehicle Dismantler's License	100.00
5069	Motor Vehicle Salesman's License	30.00
5070	Motor Vehicle Salesman's License Transfer	5.00
5071	Motor Vehicle Crusher's License	100.00
5072	Motor Vehicle Remanufacturer's License	100.00
5073	Used Motor Cycle Dealer License	50.00
5074	New Motor Cycle Dealer License	50.00
5075	Representative Plate	25.00
5076	Motor Vehicle Dealer additional place of business	25.00
5077	Distributor's License	60.00
5078	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES	
5079	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5080	Division of Purchasing and General Services for FY 2000.	
5081	Electronic Purchasing Services	
5082	Orders	markup 2% of cost
5083	Purchases at service centers	markup 40% of cost
5084	State Mail Services	
5085	Meter Letters (per piece)	0.012
5086	Optical Character Reader Co-mingle	0.015
5087	Meter Flats	0.039
5088	Manual Sort	0.057
5089	Manual Insert	0.058
5090	UPS Handling	0.400
5091	Certified Handling	0.210
5092	Business Reply/Postage Due	0.090
5093	International/Foreign Handling	0.150
5094	Express Mail	0.300
5095	Manual Seal	0.020
5096	Opening Mail	0.028
5097	Employment Security	0.030
5098	Special Handling/Labor, Per Hour	27.00
5099	Manual Tab	0.020

H.B. 1**Enrolled Copy**

5100	Insert	0.017
5101	Insert 3 and 4	0.018
5102	Optical Character Reader Separate Sort	0.016
5103	Health Remittance	0.100
5104	Health Forms	1.000
5105	Auto Fold	0.010
5106	Label Generate	0.010
5107	Label Apply	0.013
5108	Bursting	0.010
5109	Optical Character Reader rejects Non-Sort	0.036
5110	Manual Stamp	0.028
5111	Collate	0.028
5112	Auto Tab	0.016
5113	Manual Fold	0.021
5114	Auto Seal	0.010
5115	Optical Character Reader Rejects Manual Sort	0.036
5116	Manual Label	0.031
5117	Magnetic Ink Character Reader Detection Sort	0.050
5118	Sales Tax	0.100
5119	Incoming Tax	0.021
5120	Courier (per month/stop)	14.000
5121	Distribution (per piece)	0.053
5122	Publishing Services	
5123	Service Center	
5124	8.5 x 11 #20 white bond	
5125	8.5 x 11 #20 3HD	
5126	1 to 25 copies	0.037
5127	26 to 99 copies	0.032
5128	100 plus copies	0.028
5129	8.5 x 11 #20 colored bond	
5130	8.5 x 11 #20 recycled white	
5131	8.5 x 14 #20 white bond	
5132	1 to 25 copies	0.040
5133	26 to 99 copies	0.034
5134	100 plus copies	0.030

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H.B. 1

5135	8.5 x 14 #20 colored bond	
5136	8.5 x 11 #60 white offset	
5137	8.5 x 11 #60 brites	
5138	1 to 25 copies	0.050
5139	26 to 99 copies	0.044
5140	100 plus copies	0.040
5141	8.5 x 11 #20 white Mylar 3HD	
5142	8.5 x 11 #24 writing bond	
5143	8.5 x 11 #67 vellum bristol	
5144	8.5 x 11 #90 index	
5145	8.5 x 11 #65 brite cover	
5146	1 to 25 copies	0.070
5147	26 to 99 copies	0.064
5148	100 plus copies	0.060
5149	Full Color Copying	
5150	8.5 x 11	.85 each
5151	11 x 17	1.70 each
5152	Transparencies	1.30 each
5153	Other Items	
5154	8.5 x 11 black transparencies	1.10 each
5155	8.5 x 11 clear covers	.50 each
5156	8.5 x 11 crack and peel	.28 each
5157	Printed tabs	.20 each
5158	Blank tabs	.15 each
5159	Bindery Services	
5160	Vello/Cerlox	
5161	1 to 49 pages	1.10 each
5162	50 to 99 pages	1.65 each
5163	100 to 149 pages	2.20 each
5164	150 plus pages	2.75 each
5165	Spiral Coil	
5166	1 to 49 pages	1.40 each
5167	50 to 99 pages	1.95 each
5168	100 to 149 pages	2.50 each
5169	150 plus pages	3.00 each

H.B. 1**Enrolled Copy**

5170	Xerox Tape	
5171	20 to 125 pages only	.50 each
5172	Off-line Stapling	
5173	Up to 50 pages	.02 per staple
5174	Heavy Duty	.05 per staple
5175	Folding, collating, drilling, padding and cutting	30.00 per hour
5176	UDOT Print Shop	
5177	Prepress	
5178	Negatives	billed at cost
5179	Plates	
5180	360	5.00 each
5181	GTO	6.00 each
5182	Stripping	5.00 per 8.5x11 flat
5183	Press	
5184	Actual Time	50.00 per hour
5185	Production Standards:	
5186	1 to 10,000 impressions	4,000 per hour
5187	10,000 + impressions	4,500 per hour
5188	Plate make ready	20 minutes each
5189	Press wash up	20 minutes each
5190	Electrostatic masters	6 per hour
5191	Bindery	
5192	Actual Time	40.00 per hour
5193	Production Standards:	
5194	Collating	600 sets per hour
5195	Shrink wrapping	100 packages/hour
5196	Stapling, drilling, folding, cutting, padding	actual time
5197	Paper	cost plus 25%
5198	Self Service Copy Rates	
5199	Cost per copy is computed using the following formula:	
5200	(Depreciation + maintenance + supplies)	
5201	divided by impressions + .002 Cost per copy	
5202	multiplied by impressions results in amount billed.	
5203	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5204	Division of Fleet Operations for FY 2000.	

Enrolled Copy**H.B. 1**

5205	Central Motor Pool	
5206	Vehicle Type and Mileage	
5207	Compact Sedan	
5208	Per mile variable rate	0.07
5209	Monthly fixed rate	305.44
5210	Daily variable rate	0.07
5211	Daily fixed rate	15.27
5212	Hourly fixed rate	1.91
5213	Mid Size Sedan	
5214	Per mile variable rate	0.09
5215	Monthly fixed rate	312.42
5216	Daily variable rate	0.09
5217	Daily fixed rate	15.62
5218	Hourly fixed rate	1.95
5219	Mid Size Sedan, Police Package	
5220	Per mile variable rate	0.09
5221	Monthly fixed rate	327.84
5222	Full Size Sedan	
5223	Per mile variable rate	0.12
5224	Monthly fixed rate	483.23
5225	Daily variable rate	0.12
5226	Daily fixed rate	24.16
5227	Hourly fixed rate	3.02
5228	Full Size Sedan, Police Package	
5229	Per mile variable rate	0.12
5230	Monthly fixed rate	472.78
5231	Mini Passenger Van - FWD	
5232	Per mile variable rate	0.11
5233	Monthly fixed rate	361.45
5234	Daily variable rate	0.11
5235	Daily fixed rate	18.07
5236	Hourly fixed rate	2.26
5237	Mini Passenger Van - FWD, Cap only	
5238	Monthly fixed rate	172.92
5239	Daily fixed rate	8.65

H.B. 1**Enrolled Copy**

5240	Hourly fixed rate	1.08
5241	Full Size Passenger Van	
5242	Per mile variable rate	0.15
5243	Monthly fixed rate	398.39
5244	Daily variable rate	0.15
5245	Daily fixed rate	19.92
5246	Hourly fixed rate	2.49
5247	Compact Utility 4x4	
5248	Per mile variable rate	0.10
5249	Monthly fixed rate	488.72
5250	Daily variable rate	0.10
5251	Daily fixed rate	24.44
5252	Hourly fixed rate	3.05
5253	Full Size Utility 4x4	
5254	Per mile variable rate	0.12
5255	Monthly fixed rate	423.81
5256	Daily variable rate	0.12
5257	Daily fixed rate	21.19
5258	Hourly fixed rate	2.65
5259	Mini Pickup 4x2	
5260	Per mile variable rate	0.12
5261	Monthly fixed rate	266.65
5262	Daily variable rate	0.12
5263	Daily fixed rate	13.33
5264	Hourly fixed rate	1.67
5265	½ Ton Pickup 4x2	
5266	Per mile variable rate	0.14
5267	Monthly fixed rate	251.65
5268	Daily variable rate	0.14
5269	Daily fixed rate	12.58
5270	Hourly fixed rate	1.57
5271	½ Ton Pickup 4x4 Ext Cab	
5272	Per mile variable rate	0.16
5273	Monthly fixed rate	341.98
5274	Daily fixed rate	17.10

Enrolled Copy**H.B. 1**

5275	Hourly fixed rate	2.14
5276	3/4 Ton Pickup 4x4	
5277	Per mile variable rate	0.17
5278	Monthly fixed rate	338.28
5279	Daily variable rate	0.17
5280	Daily fixed rate	16.91
5281	Hourly fixed rate	2.11
5282	3/4 Ton Pickup 4x4 Ext Cab	
5283	Per mile variable rate	0.17
5284	Monthly fixed rate	329.52
5285	Monthly fixed rate, expanded	
5286	Daily fixed rate	16.48
5287	Hourly fixed rate	2.06
5288	1 Ton Truck, Crew Cab, 4X2	
5289	Per mile variable rate	0.18
5290	Monthly fixed rate	391.53
5291	Daily variable rate	0.18
5292	Daily fixed rate	19.58
5293	Hourly fixed rate	2.45
5294	1 Ton Truck, reg cab, 4X2	
5295	Per mile variable rate	0.14
5296	Monthly fixed rate	338.03
5297	Daily fixed rate	16.90
5298	Hourly fixed rate	2.11
5299	1 Ton Truck, reg cab, 4X4	
5300	Per mile variable rate	0.17
5301	Monthly fixed rate	324.43
5302	Daily fixed rate	16.22
5303	Hourly fixed rate	2.03
5304	1 Ton Truck, Dual wheel, C & C	
5305	Per mile variable rate	0.18
5306	Monthly fixed rate	294.90
5307	Daily fixed rate	14.74
5308	Hourly fixed rate	1.84

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5309	1 ½ Ton Truck, C & C	
5310	Per hour variable rate	8.00
5311	Monthly fixed rate	373.34
5312	Daily fixed rate	18.67
5313	Hourly fixed rate	2.33
5314	Additional Management Fees	
5315	No show fee	12.00
5316	Late return fee	12.00
5317	Service fee	12.00
5318	DF-61 late fee (commute miles)	20.00
5319	General MP Information Research Fee	12.00 / hr
5320	Refueling rate daily pool (per gallon)	2.00
5321	Non-fuel network Use Processing Fee	12.00
5322	Lost or damaged fuel/maintenance card replacement fee	2.00
5323	Bad Odometer Research Fee (operator fault)	50.00
5324	Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
5325	Vehicle Complaint Processing Fee (agency abuse	
5326	and driver neglect cases only)	20.00
5327	Annual Commute Vehicle Processing Fee	12.00
5328	Premium Fuel Use Fee (per gallon)	0.20
5329	Exclusive Agency Shuttle Operation (per day)	275.00
5330	Excessive Maintenance, Accessory Fee	Varies
5331	Past 30-days late fee	
5332	(accounts receivable)	5% outstanding bal.
5333	Past 60-days late fee	
5334	(accounts receivable)	10% outstanding bal.
5335	Past 90-days late fee	
5336	(accounts receivable)	15% outstanding bal.
5337	MIS Monthly Fee per state vehicle	
5338	(Charged to non-CMP vehicles only)	2.70
5339	Accident deductible rate charged per accident	500.00
5340	Operator negligence and vehicle abuse fees	Varies
5341	Operator Incentive - Alternative fuel rebate (per gallon)	(0.20)
5342	Fuel Network	

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5343	Per gallon charge	0.065
5344	Additional per gallon charge at	
5345	low volume sites (<60k gal./yr.)	0.040
5346	Per transaction fee - percentage of	
5347	transaction value	0.03 percent
5348	Surplus Property	
5349	General Rates	
5350	Miscellaneous Property	\$25 plus 20% of sales price
5351	Vehicles	9% of sales price
5352	Heavy Equipment	9% of sales price
5353	Service Rates	
5354	Office Warehouse Labor	21.00/hour
5355	Copy Rates	.10/copy
5356	Semi Truck and Trailer	1.08/mile
5357	Minimum Charge	105.00/day
5358	Two-ton Flat Bed	.61/mile
5359	Minimum Charge	65.00/day
5360	Forklifts (4-6000 lb)	23.00/hour
5361	Minimum Day Charge	91.00/day
5362	Minimum Week Charge	305.00/week
5363	Mailing List Fee	4.00/year
5364	Processing Rates	
5365	On-site sale away from USASP yard	10% of sale price
5366		maximum negotiable
5367	Federal Property Rates	
5368	Federal Shipping and handling charges	Generally not to
5369		exceed 20 % of federal
5370		acquisition cost plus
5371		freight/shipping charges
5372	Equipment Center Membership Fee	2,500.00 per year
5373	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5374	Division of Information Technology Services for FY 2000.	
5375	ITS Consultation and Labor Charge	50.00/hour
5376	Access Charges	

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5377	Wide Area Network (WAN)	
5378	State Agencies	31.00/device
5379	State-contracted or Mandated Services	31.00/device
5380	Limited Access	
5381	Internet Access to WAN	10.00/user
5382	Dial-up Access to WAN	31.00/user
5383	Communities, Local Governments, and Nonprofits	
5384	Equipment Installation	ITS cost +
5385		50.00/hour labor
5386	Monthly Access	negotiable
5387	DSU Rental	45.00/DSU
5388	Controller Connect Fee (ORC/PRC)	22.00/device
5389	LAN Installation and Administration	negotiable
5390	LAN - Workstation, PC or Printer (ORC/PRC)	65.00/device
5391	High Speed FEP Port	800.00/FEP
5392	Protocol Converter (PCI)	35.00/PCI
5393	Fiber Connection	300.00
5394	Telecommunication Charges	
5395	AT&T 800 Service	30.00 + 0.12/min
5396	800 Number Calls from Pay Phones	ITS cost
5397	Voice Monthly Service	27.00/dial tone
5398	Residential line for telecommuting	ITS cost + 10%
5399	ISDN Monthly Service	120.00
5400	Voice Mail	7.00/mail box
5401	Voice Mail Additional 20 min.	7.00/mail box
5402	Auto-Attendant	
5403	2-port System	77.00/ port
5404	4-port System	60.00/ port
5405	6-port System	44.00/ port
5406	Call Management System	variable
5407	Station Equipment	variable
5408	Refund for Used Station Equipment	25% used price
5409	International and Credit Card Long Distance	ITS cost + 10%
5410	Long Distance Service	0.12/min

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5411	Local Carrier Long-Distance Service	ITS cost + 10%
5412	Print/Microfiche Charges	
5413	Mainframe Laser Printer Output-Simplex Page	0.025/page
5414	Mainframe Laser Printer Output-Duplex Page	0.020/page
5415	Mainframe Line Printer Output (Per 1000 Lines)	1.50/1000
5416	Spool Occupancy Rate	see disk storage
5417	Security/ID Badges	8.00/badge
5418	Setup Fee (One-time per group)	10.00/setup
5419	Badge Holders	cost
5420	Computing/Storage Charges	
5421	CPU Prime Time (8am to 5pm, Mon-Fri)	866.00/hour
5422	CPU Non-Prime Time 2	
5423	(Weekends, 5 to 8am, M-F)	433.00/hour
5424	Beginning and ending execution times must be	
5425	during non-prime time to receive this rate.	
5426	ADABAS Command Cnts	0.19/1000
5427	ADABAS I/O	0.30/1000
5428	Tape I/O	0.60/1000 tape
5429		excp
5430	Disk I/O	0.30/1000 disk
5431		excp
5432	Disk Storage - 3380, 3390, ADABAS	1.15/MB
5433	Round Tape Storage	2.50/tape
5434	Square Tape Storage	1.00/tape
5435	Migrated Data	0.02/MB
5436	Tape Mounts	0.30/mount
5437	Automated Geographic Reference	
5438	UNIX CPU Time	negotiable
5439	AGR I/O's	0.014/I/O
5440	AGR Disk Storage	0.005/record
5441	AGR Tape Storage	1.00/tape
5442	AGR Tape Storage -- Archived	2.00/tape
5443	AGR Electrostatic Plotter	30.00/hour
5444	AGR Pen Plotter Access	30.00/hour

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5445	AGR Terminal/Digitizer	30.00/hour
5446	AGR Materials	
5447	Regular Plots	6.00/foot
5448	Mylar Plots	8.00/foot
5449	AGR Remote Port Access	50.00/month
5450	AGR SGID Sale of Data	
5451	Class A File	150.00/file
5452	Class B File	90.00/file
5453	Class C File	60.00/file
5454	AGR Subscription Fees	50-600.00/mo.
5455	Maintenance, Training, and Other Charges	
5456	Training Room Rental	100.00/day
5457	AGR GIS Training	120.00/pers/day
5458	Computer-Aided Design (CAD) Conversion	0.025/sq. foot
5459	Plot Copies	
5460	8 ½ X 11 thru 11 X 17	3.00 each
5461	17 X 22	4.00 each
5462	22 X 34	5.00 each
5463	34 X 44	7.00 each
5464	Mobile Radio/Microwave Rates	
5465	Equipment Space Rental	
5466	19" X 7'0" Rack or Base Station	
5467	Mountain Top/Downtown(2.3 sq. ft.)	100.00/month
5468	Control Station-Mountain Top (Wall Mt)	50.00/month
5469	Control Station-Downtown (Wall Mt)	25.00/month
5470	Each of above includes 1 Antenna, Coax and Power	
5471	Antenna Equipment	
5472	Arrays	negotiable
5473	Microwave Antennas	
5474	6 Foot	25.00/month
5475	8 Foot	45.00/month
5476	10 Foot	65.00/month
5477	12 Foot	85.00/month
5478	Mobile Radio Equipment	

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5479	45 Watt Lease	8.50/month
5480	Maintenance	6.50/month
5481	110 Watt Lease	23.50/month
5482	Maintenance	7.50/month
5483	Portable Lease	13.33/month
5484	Maintenance	7.00/month
5485	800 MHZ Lease	10.00/month
5486	Maintenance	time + materials
5487	Parts	Vendor Book Price
5488	Mobile Radio Programming	
5489	16 Channel - T&R	30.00/radio
5490	16 Channel - T&R/Alpha Numeric	60.00/radio
5491	1-128 Channel - T&R	60.00/radio
5492	1-128 Channel - T&R/Alpha Numeric	60.00/radio
5493	Program Clones	
5494	Base Stations/Repeater Maintenance	10.00/clone
5495	Repeater/Duplexer	37.00/month
5496	Base Station	37.00/month
5497	Control	18.00/month
5498	Installations	
5499	Install Labor Rate	40.00/hour
5500	All Radio Shop Installs	time + materials
5501	Console Equipment	
5502	Consoles	17.30/channel
5503	Maintenance	8.00/channel
5504	Consoles Other Than Centracomm II	time + materials
5505	State Repeater/Base Station System	
5506	System Utilization	3.97/unit
5507	Microwave Rates	
5508	Microwave Maintenance	60.00/hour
5509	Local Line (2 required)	
5510	Local loop 4-wire	ITS cost + 10%
5511	Local loop 2-wire	ITS cost + 10%
5512	T1	9.00/mile

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5513		(20 mile minim.)
5514	Drops ITS	cost + 10%
5515	Installation	1,000.00
5516	Circuit Provisioning Charge	240.00/circuit
5517	Channel Cards (2 required)	
5518	Digital 9.6K	31.30/month
5519	Install	152.00
5520	Digital 56K	51.00/month
5521	Install	152.00
5522	Digital bridge	11.25/month
5523	Install	9.00
5524	3000 Series (4ETO)	17.30/month
5525	Install	140.00
5526	3000 bridge (4-wire)	7.60/month
5527	Install	18.00
5528	Interoffice Mileage	
5529	0-8 miles	39.25 + 0.72/mi
5530	9-25 miles	40.00 + 0.70/mi
5531	26-50 miles	42.50 + 0.60/mi
5532	51+ miles	47.00 + 0.56/mi
5533	Installation	55.00

5534 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the
 5535 **Division of Risk Management** for FY 2000.

5536	Liability Premiums	
5537	Administrative Services	232,360
5538	Agriculture	36,047
5539	Alcoholic Beverage Control	12,703
5540	Attorney General's Office	132,004
5541	Auditor	7,237
5542	Career Services	352
5543	Commerce	45,061
5544	Commission on Criminal and Juvenile Justice	2,990
5545	Community and Economic Development	65,520
5546	Corrections	1,257,423
5547	Courts	130,546

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5548	Crime Victims Reparation	2,255
5549	Education	81,117
5550	Deaf and Blind School	24,959
5551	Bridgerland ATC	10,920
5552	Davis Area Vocational Center	12,480
5553	Ogden-Weber ATC	14,039
5554	Sevier ATC	6,240
5555	Uintah ATC	6,239
5556	Environmental Quality	90,631
5557	Fair Park	14,162
5558	Financial Institutions	16,619
5559	Governor	10,886
5560	Governor's Office of Planning and Budget	7,379
5561	Health	119,407
5562	Heber Valley Railroad	20,000
5563	House of Representatives	4,717
5564	Human Resource Management	10,744
5565	Human Services	618,359
5566	Industrial Commission	23,534
5567	Insurance	10,349
5568	Legislative Analyst	5,423
5569	Legislative Auditor	3,990
5570	Legislative Printing	1,790
5571	Legislative Research	8,177
5572	National Guard	41,467
5573	Natural Resources	386,326
5574	Navajo Trust Fund	2,222
5575	Public Safety	371,452
5576	Public Service Commission	4,582
5577	School and Institutional Trust Lands	17,189
5578	Senate	2,630
5579	Tax Commission	128,038
5580	Technology Finance Corporation	1,751
5581	Transportation	1,397,333
5582	Treasurer	4,304

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5583	Utah Housing Finance	4,739
5584	Workforce Services	122,140
5585	Bear River Health	13,852
5586	Central Utah Health	9,628
5587	South Eastern Health	20,471
5588	South Western Health	14,484
5589	Tooele County Health	5,561
5590	Uintah Basin Health	8,776
5591	Utah County Health	28,064
5592	Wasatch County Health	2,665
5593	Higher Education	
5594	Board of Regents	34,173
5595	College of Eastern Utah	50,961
5596	Dixie College	57,327
5597	Salt Lake Community College	191,910
5598	Snow College	39,498
5599	Southern Utah University	120,523
5600	University of Utah	1,977,188
5601	Utah State University	756,565
5602	Utah Valley State College	176,653
5603	Weber State University	222,362
5604	School Districts	2,697,000
5605	Property Premiums	
5606	Alcoholic Beverage Control	14,337
5607	Agriculture	1,451
5608	Attorney General	1,233
5609	Commission on Criminal Juvenile Justice	27
5610	Central Utah Health	506
5611	Corrections	
5612	Draper Prison	88,119
5613	Gunnison Prison	17,350
5614	Department	4,861
5615	Courts	15,138
5616	Crime Victims Reparations	71
5617	Administrative Services	

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5618	Executive Director's Office	35
5619	Purchasing	62
5620	Archives	888
5621	Risk Management	60
5622	Information Technology Services	34,003
5623	Facilities Construction and Management	108,304
5624	General Services	9,622
5625	Finance	336
5626	Administrative Rules	22
5627	Utah Sports Authority	6,916
5628	Human Resource Management	82
5629	Community and Economic Development	
5630	Arts	1,101
5631	Travel	2,052
5632	History	6,647
5633	Department	89
5634	Library	2,128
5635	Commerce	312
5636	Workforce Services	11,586
5637	Health	40,017
5638	Environmental Quality	7,334
5639	Natural Resources	
5640	Lands	5,363
5641	Parks and Recreation	71,551
5642	Executive Director's Office	2,097
5643	Wildlife	52,335
5644	Water Resources	953
5645	Oil Gas and Mining	284
5646	Utah Geological Survey	193
5647	Water Rights	376
5648	Transportation	128,680
5649	DOT Aeronautical Operations	1,799
5650	Public Education	
5651	Sevier Valley Applied Technology Center	11,303
5652	Davis Applied Technology Center	6,727

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5653	School for the Deaf and Blind	3,069
5654	Board of Education	18,071
5655	Bridgerland Applied Technology Center	9,564
5656	Ogden/Weber Applied Technology Center	14,093
5657	Uintah Basin Applied Technology Center	3,088
5658	Financial Institutions	27
5659	Governor	
5660	Governor's Office	100
5661	Office of Planning and Budget	145
5662	Housing Finance Agency	1,862
5663	Human Services	
5664	Department	19,016
5665	Youth Corrections	11,860
5666	Training School	26,868
5667	State Hospital	20,912
5668	Industrial Commission	90
5669	Insurance	74
5670	Legislature	
5671	Senate	139
5672	House of Representatives	282
5673	Legislative Auditor	61
5674	Legislative Fiscal Analyst	37
5675	Legislative Research/General Council	147
5676	Legislative Printing	104
5677	National Guard	40,592
5678	Public Safety	11,762
5679	Public Service Commission	19
5680	School and Institutional Trust Lands	378
5681	South East Health Department	1,533
5682	South West Health Department.	332
5683	Treasurer	84
5684	Utah State Auditor	113
5685	Utah State Tax Commission	2,065
5686	Utah Finance Corporation	503
5687	Wasatch Health District	60

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5688	Bear River Health District	1,643
5689	Utah County Health Dept.	220
5690	Heber Valley Railroad	7,172
5691	Navajo Trust Fund	7,432
5692	Fair Park	23,607
5693	Higher Education	
5694	Board of Regents	629
5695	College of Eastern Utah	38,855
5696	Dixie College	33,569
5697	Fort Douglas	13,936
5698	Salt Lake Community College	67,962
5699	Snow College	34,000
5700	Southern Utah University	62,463
5701	University of Utah	759,780
5702	Utah State University	418,179
5703	Utah Valley State College	58,664
5704	Weber State University	94,986
5705	School Districts	
5706	Alpine	223,054
5707	Beaver	13,012
5708	Box Elder	76,327
5709	Cache	89,749
5710	Carbon	54,141
5711	Daggett	4,737
5712	Davis	470,667
5713	Duchesne	44,570
5714	Emery	36,217
5715	Garfield	12,218
5716	Grand	13,732
5717	Granite	182,995
5718	Iron	52,265
5719	Jordan	322,519
5720	Juab	11,568
5721	Kane	15,847
5722	Logan	38,641

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5723	Millard	38,412
5724	Morgan	12,970
5725	Murray	36,995
5726	Nebo	102,401
5727	North Sanpete	11,929
5728	North Summit	18,120
5729	Ogden	86,795
5730	Park City	18,037
5731	Piute	8,841
5732	Provo	94,293
5733	Rich	11,200
5734	Salt Lake City	135,694
5735	San Juan	42,402
5736	Sevier	46,946
5737	South Sanpete	14,466
5738	South Summit	9,797
5739	Tintic	9,055
5740	Tooele	70,060
5741	Uintah	48,591
5742	Wasatch	21,735
5743	Washington	76,068
5744	Wayne	10,456
5745	Weber	150,267
5746	Automobile/Physical Damage Premiums	
5747	State agency rate for value less than \$20,000	\$150/vehicle
5748	State agency rate for value more than \$20,000	\$.80/100 value
5749	Public Safety rate for value less than \$20,000	\$175/vehicle
5750	Public Safety rate for value more than \$20,000	\$.80/100 value
5751	School district rate	\$50/vehicle
5752	School bus rate	\$100/vehicle
5753	Standard deductible	\$500/incident
5754	Higher Education autos	\$75/vehicle
5755	Workers Compensation Rates	
5756	UDOT	1.86
5757	State (except DOT)	0.8

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5758	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5759	Division of Facilities Construction and Management for FY 2000.	
5760	Ogden Regional Center	476,048
5761	Ogden Juvenile Court	143,500
5762	Layton Court	80,896
5763	Ogden Public Safety	66,518
5764	Brigham City Court	141,400
5765	Ogden Court	367,640
5766	Salt Lake Court	1,810,200
5767	Capitol Hill Complex	2,632,535
5768	Human Services North Temple	650,103
5769	Glendinning Fine Arts Center	25,000
5770	Agriculture	228,000
5771	Cannon Health	671,658
5772	Medical Drive Complex	369,200
5773	Natural Resources	626,400
5774	Boyd Martin Building	164,170
5775	Environmental Quality	287,389
5776	Utah State Tax Commission	714,567
5777	Calvin Rampton Complex	1,322,000
5778	Employment Security South County	138,216
5779	Sandy Courts	152,800
5780	Driver License West Valley	33,070
5781	Murray Highway Patrol Training and Supply	22,170
5782	DWS Kearns	113,430
5783	Murray Highway Patrol	14,040
5784	Taylorsville Center for the Deaf	15,000
5785	Heber M. Wells	714,721
5786	Employment Security Administration	498,120
5787	Employment Security Metro	136,352
5788	Rio Grande Depot	220,318
5789	Union Pacific Depot	150,000
5790	DWS 1385 South State	256,817
5791	DWS Fremont	133,430
5792	Utah State Office of Education	260,068

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5793	Health Dental Clinic	18,231
5794	Provo Regional Center	433,038
5795	Provo Court	207,000
5796	Orem Driver License	25,000
5797	Human Services Richfield	40,385
5798	Orem Highway Patrol	20,600
5799	Richfield Court	40,472
5800	Orem Region Three UDOT	48,200
5801	Orem Circuit Court	56,124
5802	Governor's Mansion Preservation	30,000
5803	Vernal Regional Center	53,001
5804	Moab Regional Center	236,393
5805	Richfield ITS Center	41,100
5806	State Library	387,927
5807	Office of Rehabilitation Services	117,264
5808	WFS Temporary Placement Office	23,905
5809	DWS Midvale	106,000
5810	Statewide Roofing Program	280,940
5811	Statewide Paving Program	178,959
5812	Planning and Design Program	291,626
5813	Workforce Services Clearfield East	94,322
5814	This is the Place Park	153,705
5815	DWS Vernal	19,500
5816	Human Services Uintah Youth Ctr.	11,321
5817	Human Services Vernal	31,317
5818	Human Services Cedar City	41,508
5819	DWS Provo	103,740
5820	Navajo Trust Fund Administration	111,518
5821	DWS Cedar City	27,692
5822	DWS St. George	28,860
5823	Cedar City Courts	26,435
5824	St. George Courts	64,000
5825	DWS Clearfield West	31,200
5826	DWS Ogden	96,152
5827	DWS Richfield	21,840

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5828	DWS Logan	32,191
5829	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5830	Office of State Debt Collection for FY 2000.	
5831	Collection Penalty	8.00%
5832	Collection Interest	8.00%
5833	Administrative Collection Fee	12.75%
5834	HEALTH AND HUMAN SERVICES	
5835	DEPARTMENT OF HEALTH	
5836	In accordance with Section 26-1-6, the following fees are approved for the services of the	
5837	Department of Health for FY 2000.	
5838	Health Data Analysis	
5839	Public Use Data Sets - Single Year License Fee for Public Agencies	
5840	Inpatient Public Data Set - Ambulatory Surgery, and	
5841	Emergency Department Encounter	
5842	File I - for one year only	1,500.00
5843	File II - for one year only	500.00
5844	File III - for one year only	250.00
5845	Public Use Tapes - Multi-Year License Fee	
5846	Inpatient, Ambulatory Surgery, and	
5847	Emergency Department Encounter Public Use	
5848	File I - multiple year data set, existing user	2,000.00
5849	File II - multiple year data set	1,500.00
5850	File III - multiple year data set	1,000.00
5851	Public Use Secondary Release License, Files I - III, per year	375.00
5852	Public Use Data Set - Single Year License Fee for	
5853	Private Sector Agencies	
5854	Inpatient, Ambulatory Surgery, and	
5855	Emergency Department Encounter Public Use	
5856	File I	2,250.00
5857	File II	1,125.00
5858	File III	750.00
5859	Public Use Tapes, Multi Year License Fee for	
5860	Private Sector Agencies	
5861	Inpatient, Ambulatory Surgery, and	
5862	Emergency Department Encounter Public Use	

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5863	File I	4,500.00
5864	File II	3,000.00
5865	File III	2,250.00
5866	Public Use Tapes, Multi Year License Fee for new user	
5867	File I	2,500.00
5868	Ambulatory Surgical Data Sets	
5869	File 1 - year one data set (1996)	500.00
5870	Emergency Department Encounter Data Set	
5871	File 1 - single year data set	1,500.00
5872	Private Sector Secondary Release License, File I - III, per year	750.00
5873	Financial Database	50.00
5874	Research Data Set License Fee	
5875	Inpatient Research Data Set	1,125.00
5876	Multi-Year HEDIS Data Set License Fee	375.00
5877	Multi-Year HMO Enrollee Satisfaction Survey	
5878	Data Set License Fee	375.00
5879	Hard Copy Reports Miscellaneous	10.00
5880	Standard Report	
5881	Inpatient, E	38.00
5882	Standard Report 1 - Ambulatory Surgery	38.00
5883	Hospital Financial Report	50.00
5884	Special Reports	50.00
5885	Health Information Internet Query System License Fee	
5886	Programming and Technical Support, per hour	50.00
5887	Program/Public Sector	4,500.00
5888	Program/Private Sector	7,500.00
5889	Other Fees	
5890	Data Management Fees for Reprocessing - Data Errors	
5891	To cover costs of processing resubmissions of data with	
5892	system errors (may be waived as incentive for timely	
5893	resubmission)	38.00
5894	Office of the Medical Examiner	
5895	Autopsy	
5896	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
5897	External Examination, Non-Jurisdictional Case (plus	

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5898	transportation)	500.00
5899	Use of Office of Medical Examiner facilities and assistants	
5900	for autopsies	500.00
5901	Use of Office of Medical Examiner facilities and assistants	
5902	for external exams	300.00
5903	Reports	
5904	First copy to next of kin, treating physicians, and	
5905	investigative or prosecutorial agencies.	No Charge
5906	All other requestors and additional copies	25.00
5907	Miscellaneous case papers	
5908	First copy to next of kin, treating physicians, and	
5909	investigative or prosecutorial agencies.	No Charge
5910	All other requestors and additional copies	35.00
5911	External Case	0.00
5912	Autopsy Case	0.00
5913	Court	
5914	Preparation, consultation, and appearance on OME	
5915	cases, criminal or civil. Portal to portal expenses including	
5916	travel costs and waiting time	250.00
5917	Consultation as Medical Examiner on non-OME cases,	
5918	criminal or civil. Portal to portal expenses including	
5919	travel costs and waiting time	250.00
5920	Photographic and Video Services	
5921	Color negatives from slides, plus cost of film	2.00
5922	Slide Duplication, plus cost of film	3.00
5923	Each Video Tape	75.00
5924	Black and White 8 x 10	7.00
5925	Black and White 5 x 7	3.50
5926	Overlays	75.00
5927	Glass Slides	6.00
5928	X-rays	6.00
5929	Use of OME facilities for tissue harvesting activities	
5930	Eye acquisition	30.00
5931	Skin Graft acquisition	115.00
5932	Bone acquisition	230.00

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5933	Heart Valve acquisition	60.00
5934	Saphenous vein acquisition	60.00
5935	Public Health Data	
5936	Birth Certificate	
5937	Initial Copy	12.00
5938	Additional Copies	5.00
5939	Affidavit	20.00
5940	Heritage Birth Certificate	22.00
5941	Adoption	40.00
5942	Death Certificate	
5943	Initial Copy	9.00
5944	Additional Copies	5.00
5945	Paternity Search, per hour (1 hour minimum)	9.00
5946	Delayed Registration	40.00
5947	Miscellaneous	
5948	Marriage and Divorce Abstracts	9.00
5949	Legitimation	40.00
5950	Adoption Registry	25.00
5951	Death Research, per hour (1 hour minimum)	9.00
5952	Court Order Name Changes	20.00
5953	Court Order Paternity	40.00
5954	Veterans' Nursing Home	
5955	Patient Fee	
5956	Cost, per patient, per day	not to exceed
5957		150.00
5958	Bureau of Emergency Medical Services	
5959	Registration, Certification and Testing	
5960	Certification Fee	
5961	Initial EMT-Basic	30.00
5962	All other certifications	10.00
5963	Instructor Certification Fee	25.00
5964	Recertification Fee	10.00
5965	Lapsed Certification Fee	15.00
5966	Written Test Fee	
5967	Basic EMT Certification Written Test/Re-test Fee	15.00

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5968	All other written tests	12.00
5969	Practical Test Fees	
5970	EMT - Basic Certification Practical Test/Re-test	30.00
5971	EMT - Basic Recertification Practical	80.00
5972	EMT - Basic Practical retest per station	10.00
5973	Paramedic Practical Test	90.00
5974	Paramedic Practical retest per station	30.00
5975	The fees listed above apply to the following certification	
5976	levels:	
5977	Emergency Medical Technician (EMT) - Basic	
5978	Emergency Medical Technician IV	
5979	Emergency Medical Technician Intermediate	
5980	Emergency Medical Technician Paramedic	
5981	Emergency Medical Technician Instructor	
5982	Emergency Medical Dispatcher (EMD)	
5983	Emergency Medical Dispatcher Instructor	
5984	Original Quality Assurance Review Application Fee	1,000.00
5985	Relicensure or redesignation fee	
5986	Annual Quality Assurance Review Fee	
5987	Each EMS vehicle operated by licensed provider	100.00
5988	Fleet of EMS vehicles operated by provider	3,000.00
5989	Original Designation Fee	100.00
5990	Designation annual Quality Assurance Review	50.00
5991	Administrative penalty against a licensed or designated EMS	
5992	provider who violates the Utah EMS Systems Act or a rule	
5993	or order issued by the Act	250.00
5994	Upgrade in level of service	
5995	Basic-EMT (manual or semi-automatic defibrillator)	100.00
5996	Basic-EMT IV	100.00
5997	Intermediate	100.00
5998	Trauma Centers - Level I and II	
5999	Initial Designation/Redesignation Fee	500.00
6000		plus all costs
6001		associated with
6002		American College

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6003		of Surgeons visit
6004	Annual Verification Fee	500.00
6005	Trauma Centers - Level III	
6006	Initial Designation/Redesignation Fee	3,000.00
6007		Includes in-state
6008		site visit
6009	Annual Verification Fee	500.00
6010	Trauma Centers - Level IV and V	
6011	Initial Designation/Redesignation Fee	1,500.00
6012		Includes in-state
6013		site visit
6014	Annual Verification Fee	250.00
6015	Course Administration Fee	
6016	Basic EMT Course	100.00
6017	Paramedic Course	100.00
6018	Basic EMT-IV	25.00
6019	EMT-Intermediate	25.00
6020	Emergency Medical Dispatch	25.00
6021	Training Equipment Rental Fees	
6022	16 MM Films	12.00
6023	16 MM Projector	17.50
6024	35 MM Slide Projector	24.50
6025	35 MM Slide Trays	0.50
6026	35 MM Slide Sets	24.50
6027	Air Chisel Rescue Tool Kit	30.00
6028	Airway Kits	2.50
6029	All level Ambulance Cot	12.50
6030	Anatomical Model	24.50
6031	Automatic Defibrillator Trainer	52.00
6032	Army Stretchers	2.00
6033	Backboard Straps and Neckroll	7.00
6034	Bag Mask Resuscitators	10.50
6035	Bio-Com Rental	12.00
6036	Blankets	6.00
6037	Cardboard Splints	0.50

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6038	Cardiac Monitor and Defibrillator	52.00	
6039	Defibrillator late charge	52.00	
6040	CardioPulsar	2.00	
6041	Compressed Air Cylinder	10.50	
6042	Construction Knives	1.50	
6043	Dual Stethoscope	2.50	
6044	Durawax	1.00	
6045	Complete set, per course	350.00	
6046	EOA Kits	15.00	
6047	ET Tubes	4.00	
6048	Emergency Vehicle Operations Course Kit	25.00	
6049	Extrication Kit	30.00	
6050	Femur Traction Splint (no Ratchet)	7.50	
6051	Femur Traction Splint (Ratchet)	9.00	
6052	Flip Card File	3.00	
6053	Foam Cervical Collars	1.50	
6054	Folding Blackboard (Metal)	3.50	
6055	Heart Simulator	22.50	
6056	Henrie Knee-Trac	0.50	
6057	Infusion Trainer	6.00	
6058	Intermediate Course Kit	50.00	
6059	Intubation Kit	30.00	
6060	Intubation Manikin	20.00	
6061	IV Course Kit	50.00	
6062	K-Bar Rescue Tool	6.00	
6063	K.E.D. Splint	3.00	
6064	Laryngoscopes	5.00	
6065	Life Pak 5	52.00	
6066	Long Backboard (Wood)	3.50	
6067	Long Board Leg Splints	1.00	
6068	MAST Trousers	7.50	
6069	Moulage Kit	20.50	
6070	Mr. Hurt		30.00
6071	OB Kit	8.50	
6072	Obstetrical Manikin	37.50	

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6073	Orthopedic Backboard	4.00
6074	Oxygen Cylinders	15.00
6075	Oxygen Flowmeter Kit	11.00
6076	Oxygen Powered Suction Unit	11.00
6077	Oxygen Powered Demand Valve	20.50
6078	Patient Assisted Medications Set	10.00
6079	Pediatric Vascular Access (PVA) Kit	30.00
6080	Philadelphia Cervical Collars	1.50
6081	Phones, Sound Powered	1.50
6082	Pillow and pillowcases	1.50
6083	Recording Resusci Anne	24.00
6084	Resusci Anne	17.50
6085	Resusci Baby 6.00	
6086	Safety Goggles	1.50
6087	Short Backboard (Metal)	4.00
6088	Short Backboard (Wood)	3.00
6089	Skeleton	10.50
6090	Sphygmomanometer	4.00
6091	Spray Bottles	0.50
6092	Stethoscopes	2.50
6093	Thomas Half Ring	3.00
6094	Video Tapes	4.50
6095	New Instructor Course Registration	125.00
6096	Course Coordinator Course Registration	25.00
6097	Instructor Course Registration	125.00
6098	Training Officer Course Registration	25.00
6099	EMSC Video	20.00
6100	EMSC Pediatric Prehospital Care Course	65.00
6101	PALS Instructor Course	25.00
6102	EMSC Video - Basic Assessment	25.00
6103	EMSC Video - Respiratory	30.00
6104	EMSC Video - Shock and Shock Management	30.00
6105	EMSC Video - Child Abuse and SIDS	50.00
6106	Equipment delivery fee	
6107	Salt Lake County	25.00

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6108	Davis, Utah, and Weber Counties	50.00
6109	Late Fee - the department may assess a late fee for equipment	
6110	at the daily fee plus 50% of the daily fee for every day the	
6111	equipment is late.	
6112	Training Supplies and Accessories	
6113	Charge for course supplies and accessories to be based	
6114	upon most recent acquisition cost plus 20% rounded up	
6115	to the nearest \$.10 (computed quarterly), FOB Salt Lake	
6116	City, Utah.	
6117	Bureau of Health Facility Licensure	
6118	Annual License Fees	
6119	A base fee for health facilities of \$100.00 plus the	
6120	appropriate fee as indicated below applies to any new or	
6121	renewal license.	100.00
6122	Child Care Facilities base fee	35.00
6123	Change Fee	
6124	A fee of \$75.00 is charged to health care providers	
6125	making changes to their existing license.	75.00
6126	Child Care Center Facilities	
6127	Per Child fee	1.50
6128	Hospitals:	
6129	Fee per Licensed Bed - accredited beds	11.00
6130	Non-accredited beds	14.00
6131	Nursing Care Facilities, and Small Health Care Facilities	
6132	Licensed Bed	10.00
6133	Residential Treatment Facilities	
6134	Licensed Bed	8.00
6135	End Stage Renal Disease Centers (ESRDs)	
6136	Licensed Station	60.00
6137	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
6138	Birthing Centers, and Abortion Clinics: (per licensed	
6139	unit)	200.00
6140	Hospice Agencies	500.00
6141	Home Health Agencies	500.00
6142	Mammography Screening Facilities	200.00

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6143	Assisted Living Facilities Type I	
6144	Licensed Bed	9.00
6145	Assisted Living Facilities Type II	
6146	Licensed Bed	9.00
6147	The fee for each satellite and branch office of current licensed	
6148	facility	75.00
6149	Late Fee	
6150	Licensed health facility providers are responsible for	
6151	submitting a completed application form, fire clearance	
6152	(where applicable) and fees 15 days prior to expiration of	
6153	the licence. Late fee will be assessed if fees, application	
6154	and fire clearance are not received by the license expiration	
6155	date.	
6156	Within 14 days of expiration of license	30%
6157		scheduled fee
6158	Within 30 days of expiration of license	60%
6159		scheduled fee
6160	New Provider/Change in Ownership Applications	
6161	for health care facilities	500.00
6162	A \$500.00 fee will be assessed for services	
6163	rendered providers seeking initial licensure to	
6164	or change of ownership to cover the cost of	
6165	processing the application, staff consultation,	
6166	review of facility policies, initial inspection, etc.	
6167	This fee will be due at the time of application.	
6168	Assisted Living and Small Health Care	
6169	Type-N Limited Capacity/Change of Ownership	
6170	Applications:	250.00
6171	A \$250.00 application fee will be assessed for	
6172	services rendered to providers seeking initial	
6173	licensure or change of ownership to cover the	
6174	cost of processing the application, staff	
6175	consultation and initial inspection. This fee will	
6176	be due at the time of application.	
6177	New Provider/Change in Ownership Applications for	

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6178	Child Care facilities	200.00
6179	A \$200.00 fee will be assessed for	
6180	services rendered to providers seeking initial	
6181	licensure or change of ownership to cover the	
6182	cost of processing the application, staff	
6183	consultation and initial inspection, etc. This fee will	
6184	be due at the time of application.	
6185	If a health care facility application is terminated or delayed	
6186	during the application process, a fee based on services	
6187	rendered will be retained as follows:	
6188	Policy and Procedure Review-50% of total fee.	
6189	Onsite inspections-90% of the total fee.	
6190	Child care program application fees of \$35.00 are not refundable	
6191	Plan Review and Inspection Fees	
6192	Hospitals:	
6193	Number of Beds	
6194	Up to 16	1,500.00
6195	17 to 50	3,500.00
6196	51 to 100	5,000.00
6197	101 to 200	6,000.00
6198	201 to 300	7,000.00
6199	301 to 400	8,000.00
6200	Over 400, base fee	8,000.00
6201	Over 400, each additional bed	50.00
6202	In the case of complex or unusual hospital plans,	
6203	the Bureau of Health Facility Licensure will	
6204	negotiate with the provider an appropriate plan	
6205	review fee at the start of the review process based	
6206	on the best estimate of the review time involved and	
6207	the standard hourly review rate.	
6208	Nursing Care Facilities and Small Health Care Facilities	
6209	Number of Beds	
6210	Up to 5	650.00
6211	6 to 16	1,000.00
6212	17 to 50	2,250.00

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6213	51 to 100	4,000.00
6214	101 to 200	5,000.00
6215	Freestanding Ambulatory Surgical Facilities, per	
6216	operating room	750.00
6217	Other Freestanding Ambulatory Facilities, including	
6218	Birthing Centers, Abortion Clinics, and similar facilities,	
6219	per service unit	250.00
6220	End Stage Renal Disease Facilities, per service unit	100.00
6221	Assisted Living Type I and Type II	
6222	Number of Beds	
6223	Up to 5	350.00
6224	6 to 16	700.00
6225	17 to 50	1,600.00
6226	51 to 100	3,000.00
6227	101 to 200	4,200.00
6228	Each additional inspection required (beyond the two	
6229	covered by the fees listed above) or each additional	
6230	inspection requested by the facility shall cost \$100.00 plus	
6231	mileage reimbursement at the approved state rate, for	
6232	travel to and from the site by a Department representative.	
6233	Plan Review and Inspection Fees for Remodels of Licensed	
6234	Facilities	
6235	The plan review fee for remodeling an area of a currently	
6236	operating licensed facility that does not involve an	
6237	addition of beds, operating room, service units, or other	
6238	clinic type facilities	
6239	Hospitals, Freestanding Surgery Facilities,	
6240	per square foot	0.16
6241	All others excluding Home Health Agencies,	
6242	per square foot	0.14
6243	Each required on-site inspection, base fee	100.00
6244	Each required on-site inspection, per mile traveled	
6245	according to approved state travel rates.	
6246	Other Plan-Review Fee Policies	
6247	If an existing facility has obtained an exemption from	

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6248 the requirement to submit preliminary and working
6249 drawings, or other information regarding compliance
6250 with applicable construction rules, the Department
6251 may conduct a detailed on-site inspection in lieu of
6252 the plan review. The fee for this will be \$100.00, plus
6253 mileage reimbursement at the approved state rate. A
6254 facility that uses plans and specifications previously
6255 reviewed and approved by the Department will be
6256 charged 60 percent of the scheduled plan review fee.
6257 Thirty cents per square foot will be charged for review
6258 of facility additions or remodels that house special
6259 equipment such as CAT scanner or linear accelerator.
6260 If a project is terminated or delayed during the plan
6261 review process, a fee based on services rendered will
6262 be retained as follows:

6263 Preliminary drawing review-25% of the total fee.
6264 Working drawings and specifications review-80%
6265 of the total fee. If the project is delayed beyond
6266 12 months from the date of the State's last review
6267 the applicant must re-submit plans and pay a new
6268 plan review fee in order to renew the review
6269 action.

6270	Health Care Facility Licensing Rules.	Cost plus mailing
6271	Child Care Licensing Rules	Cost plus mailing
6272	(Licensees receive one copy of each newly published	
6273	edition of applicable Facility Rules. Additional copies	
6274	of the rules will reflect the cost of printing and	
6275	mailing.)	
6276	Certificate of Authority -	
6277	Health Maintenance Organization Review of	500.00
6278	Application	
6279	Bureau of Environmental Chemistry and Toxicology	
6280	Chain of Custody Sample Handling	10.00
6281	Priority Handling of Samples (Surcharge)	
6282	Minimum charge	10.00

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6283	Expert Preparation Time (Research), per hour	25.00
6284	Expert Witness Fee (Portal to Portal), per hour	50.00
6285	Drinking Water Tests	
6286	Lead and Copper (Metals Type 8)	28.00
6287	Drinking Water Organic Contaminants	
6288	THMs EPA Method 502.2	75.00
6289	Maximum Total Potential THM Method 502.2	80.00
6290	Other Drinking Water Organic Tests:	
6291	Haloacetic Acids Method 6251B	130.00
6292	Haloacetonitriles Method 551	100.00
6293	TOX	100.00
6294	Chlorate/Chlorite	25.00
6295	Chloral Hydrate/THM	100.00
6296	Bromide	25.00
6297	Bromate	30.00
6298	Chlorite	25.00
6299	Ion Chromatography (multiple ions)	50.00
6300	UV Absorption	15.00
6301	TOC	20.00
6302	Primary Inorganics and Heavy Metals	
6303	(Type 9 Chemistry) (18 parameters)	250.00
6304	New Drinking Water Sources	
6305	(Total Inorganic Chemistry - 46 parameters)	525.00
6306	Drinking Water Inorganic Tests:	
6307	Nitrate	20.00
6308	Nitrite	20.00
6309	VOCs (combined regulated and unregulated)	190.00
6310	VOCs (Unregulated List 1 & List 3)	190.00
6311	Pesticides (combined regulated and unregulated)	875.00
6312	Pesticides (List II: 10 unregulated contaminants):	650.00
6313	Unregulated Organics (Lists 1, 2 & 3)	825.00
6314	Unregulated VOC List 1 (by itself)	190.00
6315	Unregulated VOC List 3 (by itself)	190.00
6316	Unregulated VOC List 1 & 3	190.00
6317	Inorganics Tests (per sample for preconcentration)	15.00

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6318	Type 1 - Individual water chemistry parameters	
6319	Alkalinity (Total)	9.00
6320	Aluminum	17.00
6321	Ammonia	16.00
6322	Antimony	17.00
6323	Arsenic	17.00
6324	Barium	12.00
6325	Beryllium	12.00
6326	BOD ⁵	30.00
6327	Boron	12.00
6328	Cadmium	17.00
6329	Calcium	12.00
6330	Chromium	17.00
6331	Chromium (Hexavalent)	25.00
6332	Chloride	8.00
6333	Chloride (IC)	30.00
6334	Chlorophyll A	20.00
6335	COD	20.00
6336	Color	20.00
6337	Copper	12.00
6338	Cyanide	45.00
6339	Fluoride	9.00
6340	Iron	12.00
6341	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
6342	Lead	17.00
6343	Lithium	12.00
6344	Magnesium	12.00
6345	Manganese	12.00
6346	Mercury	25.00
6347	Molybdenum	12.00
6348	Nickel	17.00
6349	Nitrogen, Total Kjeldahl (TKN)	30.00
6350	Nitrate	20.00
6351	Nitrite	20.00
6352	Nitrate and Nitrite	12.00

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6353	Odor	25.00
6354	Perchlorate	30.00
6355	pH	5.00
6356	Phosphate, ortho	20.00
6357	Phosphorus, total	15.00
6358	Potassium	12.00
6359	Selenium	17.00
6360	Silica	15.00
6361	Silver	17.00
6362	Sodium	12.00
6363	Solids, Total Dissolved (TDS)	13.00
6364	Solids, Total Suspended (TSS)	13.00
6365	Solids, Settable (SS)	13.00
6366	Solids, Total Volatile	15.00
6367	Solids, Percent	13.00
6368	Solids, Residual Suspended	25.00
6369	Specific Conductance	9.00
6370	Surfactants	60.00
6371	Sulfate	15.00
6372	Sulfide	40.00
6373	Thallium	17.00
6374	Tin	17.00
6375	Turbidity	10.00
6376	Vanadium	12.00
6377	Zinc	12.00
6378	Zirconium	17.00
6379	Inorganic Chemistry Groups:	
6380	Type 2 - Partial Chemistry	
6381	(19 Major Anions/Cations)	110.00
6382	Type 4 - Total Surface Water Chemistry (33 parameters,	
6383	Metals are dissolved)	270.00
6384	Type 5 - Total Surface Water Chemistry (33 parameters	
6385	as in Type 4, Metals are acid soluble)	270.00
6386	Type 6 - Total Surface Water Chemistry (33 parameters	
6387	as in Type 4, Metals are totals)	270.00

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6388	Metals Tests:	
6389	Type 1 - Metals	
6390	(Tissues, Paint, Sediment, Soil)	16.00
6391	Sample preparation	20.00
6392	Type 2 - Acid Soluble Metals	
6393	(12 Metals - Acidified, Unfiltered Water - No	
6394	Digestion)	145.00
6395	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
6396	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
6397	Nutrient Tests:	
6398	Type 9 - 4 parameters	65.00
6399	Organics Tests	
6400	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene,	
6401	Napthalene)	75.00
6402	EPA 8020 (BETXN soil)	75.00
6403	Chlorinated Pesticides (Soil) 8081	175.00
6404	Chlorinated Acid Herbicides (Soil) 8150	250.00
6405	EPA 8270 Semi Volatiles	400.00
6406	EPA 8260 (VOCs)	200.00
6407	Ethylene Glycol in water	75.00
6408	Aldehydes (Air) TO-11	85.00
6409	Oil and Grease	100.00
6410	EPA 508A Total PCBs	200.00
6411	EPA 8082 PCBs	175.00
6412	PCBs in oil	75.00
6413	PCE	75.00
6414	Aromatic VOCs (602)	75.00
6415	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
6416	Total Organic Carbon (TOC)	30.00
6417	Total Petroleum Hydrocarbons (non-BTEX)	75.00
6418	Volatiles (Purgeables - EPA Method 624)	200.00
6419	EPA Method 504 EDB	90.00
6420	EPA Method 505 PCB and Organochlorine Pesticides	150.00
6421	EPA Method 531.1 N-Methy Carbamates and	
6422	Carbamoyloximes	200.00

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6423	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
6424	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
6425	EPA Method 524.2 VOCs (Volatiles Purge and Trap)	
6426	by GC/MS	190.00
6427	Miscellaneous Organic Chemistry	
6428	TCLP - Extraction procedure	100.00
6429	TCLP Zero Headspace Extraction (ZHE)	160.00
6430	Corrosivity (HW)	15.00
6431	Ignitability	60.00
6432	Reactive Sulfide	60.00
6433	Reactive Cyanide	60.00
6434	Radiochemistry	
6435	Gross alpha or beta	60.00
6436	Gross alpha and beta	60.00
6437	Radium226, (Deemanation)	125.00
6438	Radium228, (ppt/separation)	155.00
6439	Uranium (Total Activity)	100.00
6440	Uranium (ICP/MS)	50.00
6441	Radon by Liquid Scintillation	75.00
6442	Tritium	80.00
6443	Gamma Spectroscopy By HPGe	
6444	(water and solid samples.) Analysis includes	
6445	nuclide identification and quantitation, per nuclide	150.00
6446	Toxicology	
6447	Alcohol in Beverage or Urine	25.00
6448	Blood alcohol	40.00
6449	Blood or Tissue Drug Analysis	200.00
6450	Blood Cannabinoids	200.00
6451	Cannabinoid (Marijuana) ADX Screen (Urine)	25.00
6452	Cannabinoids ADX Screen (Blood)	30.00
6453	Cocaine ADX Screen	25.00
6454	Confirmation of positive drug screens	50.00
6455	Confirmation of positive urine cannabinoid screen	60.00
6456	Drug preparations (identification or quantitation)	50.00
6457	Expert testimony (portal to portal), per hour	50.00

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6458	Opiate ADX Screen	25.00
6459	Bureau of Laboratory Improvement	
6460	Environmental Laboratory Certification	
6461	Annual certification fee (chemistry and/or microbiology)	
6462	(Laboratories applying for certification are subject to the	
6463	annual certification fee, plus the fee listed for each	
6464	category in each they are to be certified.)	
6465	Utah laboratories	450.00
6466	Out of state laboratories (plus travel expenses)	2,000.00
6467	Reciprocal certification fee	350.00
6468	Certification change fee	50.00
6469	Safe Drinking Water by Analyte and Method	
6470	Microbiological - Each Method	40.00
6471	Inorganic test procedure each method	
6472	Group I	25.00
6473	Group II	30.00
6474	Miscellaneous each method	
6475	Group I	25.00
6476	Group II	30.00
6477	Group III	25.00
6478	Organic Compounds each method	
6479	Group I	50.00
6480	Group II	70.00
6481	Group III	80.00
6482	Group IV	160.00
6483	Radiological each method	30.00
6484	Clean Water by Analyte and Method	
6485	Microbiological each method	40.00
6486	Inorganic test procedure each method	
6487	Group I	25.00
6488	Group II	30.00
6489	Group III	35.00
6490	Organic Compounds each method	
6491	Group I	70.00
6492	Group II	130.00

H.B. 1**Enrolled Copy**

6493	Group III	160.00
6494	Radiological each method	30.00
6495	RCRA by Analyte and Method	
6496	Microbiological each method	40.00
6497	Inorganic test procedure each method	
6498	Group I	25.00
6499	Group II	30.00
6500	Miscellaneous Groups each method	
6501	Group I	25.00
6502	Group II	30.00
6503	Group III	35.00
6504	Group IV	40.00
6505	Radiological each method	30.00
6506	Hazardous Waste Characteristics each method	35.00
6507	Sample Extraction Procedures each method	
6508	Group I	30.00
6509	Group II	25.00
6510	Group III	70.00
6511	Organic Compounds each method	
6512	Group I	70.00
6513	Group II	80.00
6514	Group III	130.00
6515	Other Programs Analytes by Method	300.00
6516	Travel expenses reimbursement for out-of-state	
6517	environmental laboratory certifications	Cost recovery
6518	Each individual analyte by each specific method	
6519	Permits for authorized individuals to withdraw blood for	
6520	the purpose of determining alcohol or drug content.	
6521	Triennial fee	20.00
6522	Impounded Animals Use Certification	
6523	Annual fee	300.00
6524	Bureau of Microbiology	
6525	Immunology	
6526	Hepatitis B Surface Antigen(HBsAg)	10.00
6527	Hepatitis B Surface Antibody (HBsAb)	15.00

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6528	Hepatitis C	30.00
6529	HIV-1 - Antibody (Note: this test includes a confirmatory	
6530	Western Blot if needed)	10.00
6531	HIV-1 - Confirmation (Note: this is for a Western Blot	
6532	only, a reactive EIA is not required)	30.00
6533	Hantavirus	40.00
6534	Syphilis RPR	5.00
6535	Syphilis FTA	7.00
6536	Rubella immune status	10.00
6537	HIV prostitute law - research and testimony, per hour	100.00
6538	Chain of Custody sample surcharge	10.00
6539	Samples for research	5.00
6540	Virology	
6541	Herpes culture	10.00
6542	Viral typing	135.00
6543	Verotoxin bioassay	25.00
6544	Gonorrhea (GenProbe collection kit req.)	4.50
6545	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
6546	GenProbe collection kit	2.50
6547	Rabies	75.00
6548	CMV culture	10.00
6549	Bacteriology	
6550	Clinical	
6551	LCR Chlamydia	15.00
6552	TB (bone marrow and blood samples only)	10.00
6553	Direct TB test	300.00
6554	Environmental	
6555	Drinking water bacteriology	12.00
6556	Swimming pool bacteriology (MF and HPC)	25.00
6557	Polluted water bacteriology per parameter	12.00
6558	Environmental legionella (swab)	7.00
6559	Environmental legionella (water)	30.00
6560	Water Microbiology	
6561	Drinking water parasitology (Cryptosporidium and	
6562	Giardia) - ICR Method	375.00

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6563	Flow Proportioner, per day	25.00
6564	Pump, per day	10.00
6565	Drinking water virology (not including filter)	850.00
6566	MPA	200.00
6567	Bacillus subtilis	25.00
6568	Crypto and Giardia by method 1622	300.00
6569	ICC/PCR	100.00
6570	PFGE	25.00
6571	Food Microbiology	
6572	Total and fecal coliform	20.00
6573	Plate count, per dilution	15.00
6574	pH and water activity	15.00
6575	Clostridium perfringens, Staphylococcus aureus,	
6576	and Bacillus cereus culture	75.00
6577	Clostridium perfringens, Staphylococcus aureus,	
6578	and Bacillus cereus toxin assay	270.00
6579	Salmonella isolation and speciation	205.00
6580	Shigella isolation and speciation	50.00
6581	Campylobacter isolation and speciation	65.00
6582	Listeria isolation and speciation	140.00
6583	E. coli O157:H7	90.00
6584	Botulism toxin assay	125.00
6585	Environmental swab	12.00
6586	Coliform count	20.00
6587	Newborn Screening:	
6588	Routine first and follow-up screening	28.50
6589	Diet Monitoring	7.00
6590	Bureau of HIV/AIDS Tuberculosis Control/Refugee Health	
6591	Notification and post-test counseling of patients involved in	
6592	an emergency medical services (EMS) body fluid	
6593	exposure.	
6594	Counseling of an individual with a positive	
6595	HIV antibody test.	Cost recovery
6596	Notification of an individual with a negative HIV antibody	
6597	test by phone.	6.00

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6598	Notification of an individual with a negative HIV antibody	
6599	test by certified letter and phone.	10.00
6600	Counseling and Testing Workshops	385.00
6601	HIV/AIDS education presentations:	
6602	AIDS 101	40.00
6603	Business Responds to AIDS	40.00
6604	Emergency Medical Services	57.00
6605	Other	
6606	The Laboratory performs a variety of tests under contract	
6607	and in volume to other agencies of government. The	
6608	charge for these services is determined according to the	
6609	type of services and the test volume, and is based on the	
6610	cost to the Laboratory and therefore may be lower than	
6611	the fee schedule. Because of changing needs, the	
6612	Laboratory receives requests for new tests or services	
6613	that are impossible to anticipate and list fully in a standard	
6614	fee schedule. Charges for these services are authorized	
6615	and are to be based on costs.	
6616	Chronic Disease	
6617	Cardiovascular Disease Program	
6618	Cholesterol/Hypertension Control:	
6619	Cooking Demonstration (per person)	2.00
6620	Blood Pressure Standardization protocol	5.00
6621	Cholesterol Procedure Manual	5.00
6622	Relaxation Tape	5.00
6623	Booklets	
6624	"So You Have High Blood Cholesterol"	1.50
6625	"Eating to Lower Your High Blood Cholesterol"	1.50
6626	Total Cholesterol/HDL Testing	10.00
6627	Total Lipid Profile (special audience only)	15.00
6628	(No fees are charged to local health departments.	
6629	However, private agencies are charged for class	
6630	materials and instructor services.)	
6631	5-A-Day	
6632	Adult White T-shirt	10.00

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6633	Adult Colored T-shirt	10.00
6634	Adult Sweat Shirt	20.00
6635	Children's T-shirt	8.00
6636	Aprons	5.00
6637	Food Pyramid Poster	1.50
6638	Posters	1.00
6639	Puppet Show (rental/cleaning fee)	5.00
6640	Refrigerator Magnets (food pyramid)	0.15
6641	Tool Kit	10.00
6642	Children with Special Health Care Needs	
6643	Note: The schedule of charges for Children with Special Health	
6644	Care Needs services provided by the Division of Community	
6645	and Family Health Services represents commonly performed	
6646	procedures by CPT code and is consistent with charges by the	
6647	private sector. The list is not intended to be comprehensive as	
6648	the Division is mandated to assign a charge for all services	
6649	performed and there is potentially an unlimited number of	
6650	procedures that could be provided. If unlisted services are	
6651	performed, charges consistent with the private sector will be	
6652	assigned. For FY 2000, the Utah Department of Health,	
6653	Division of Health Care Financing (Medicaid) is not	
6654	increasing rates based on the projected Medical inflation	
6655	rate for physician services. Accordingly, CFHS proposed	
6656	rates are increased by 0%.	
6657	Patient Care	
6658	Office Visit, New Patient	
6659	99201 Problem focused, straightforward	41.00
6660	99202 Expanded problem, straightforward	52.00
6661	99203 Detailed, low complexity	77.00
6662	99204 Comprehensive, Moderate complexity	103.00
6663	99205 Comprehensive, high complexity	120.00
6664	Office Visit, Established Patient	
6665	99211 Minimal Service or non-MD	14.00
6666	99212 Problem focused, straightforward	37.00
6667	99213 Expanded problem, low complexity	51.00

Enrolled Copy**H.B. 1**

6668	99214 Detailed, moderate complexity	62.00
6669	99215 Comprehensive, high complexity	94.00
6670	99241 Consult	63.00
6671	99242 Consult Exp.	77.00
6672	99244 Consult Comprehensive	124.00
6673	99361 Med Conference by Phys/Int Dis Team	63.00
6674	Psychological	
6675	96100 Psychological Testing	130.00
6676	96110 Developmental Test	64.00
6677	90801 Diagnostic Exam, per hour	130.00
6678	90801-52 Diagnostic Exam, per hour, Reduced	
6679	Procedures	63.00
6680	90841 Individual Psychotherapy	66.00
6681	90846 Family Med Psychotherapy, w/o 30 minutes	60.00
6682	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6683	90882 Environmental Intervention w/Agencies	
6684	Employers, etc.	37.00
6685	90882-52 Environmental Intervention, Reduced	
6686	Procedures	19.00
6687	Physical and Occupational Therapy	
6688	97110 Therapeutic Procedure, 15 minutes	24.00
6689	97116 Gait training	24.00
6690	97530 Therapeutic activities to improve functional	
6691	performance	41.00
6692	97703 Check Out, Orthotic/Prosthetic Use	24.00
6693	97001 Physical Therapy Evaluation	24.00
6694	97002 Physical Therapy Re-evaluation	24.00
6695	97003 Occupational Therapy Evaluation	24.00
6696	97004 Occupational Therapy Re-evaluation	24.00
6697	Speech	
6698	92506 Speech Basic Assessment	75.00
6699	92506-22 Speech Assessment, unusual procedures	108.00
6700	92506-52 Speech Assessment, reduced procedures	39.00
6701	Ophthalmologic, New Patient	
6702	92002 Ophthalmologic, Intermediate	55.00

H.B. 1**Enrolled Copy**

6703	92004 Ophthalmologic, Comprehensive	74.00
6704	Ophthalmologic, Established Patient	
6705	92012 Ophthalmologic, Intermediate	50.00
6706	92014 Ophthalmologic, Comprehensive	0.00
6707	Audiology	
6708	92551 Audiometry, Pure Tone Screen	30.00
6709	92552 Audiometry, Pure Tone Threshold	32.00
6710	92553 Audiometry, Air and Bone	40.00
6711	92557 Basic Comprehension, Audiometry	72.00
6712	92567 Tympanometry	16.00
6713	92582 Conditioning Play Audiometry	72.00
6714	92589 Central Auditory Function	78.00
6715	92591 Hearing Aid Exam Binaural	98.00
6716	92587 Evaluation of Alternate Communication Device	38.00
6717	92596 Ear Mold	76.00
6718	92579 Visual Reinforcement Audio	31.00
6719	92593 Hearing Aid Check, Binaural	88.00

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6720	DEPARTMENT OF HUMAN SERVICES		
6721	In accordance with Section 62A-1-111, the following fees are approved for the services of the		
6722	Department of Human Services for FY 2000.		
6723	Department of Human Services - Executive Director's Office		
6724	Initial license (any new program except comprehensive mental		
6725	health or substance abuse)	200.00	
6726	Adult Day Care (0-50 consumers per program)	50.00	
6727	Adult Day Care (More than 50 consumers per program)	100.00	
6728	Adult Day Care per consumers capacity	1.25	
6729	Child Placing	150.00	
6730	Day Treatment	75.00	
6731	Outpatient Treatment	50.00	
6732	Residential Support	50.00	
6733	Residential Treatment		100.00
6734	Residential Treatment per consumer capacity	1.50	
6735	Social Detoxification	100.00	
6736	Life Safety Pre-inspection	100.00	
6737	Outdoor Youth Program	100.00	
6738	Outdoor Youth per consumer capacity	5.00	
6739	FBI Fingerprint Check	24.00	
6740	Intermediate Secure Treatment	150.00	
6741	General Services Internal Service Fund		
6742	Admin Building (per square foot)	13.44	
6743	Warehouse (per square foot)	4.75	
6744	Data Processing Internal Service Fund		
6745	Programmers (per hour)	50.00	
6746	NATURAL RESOURCES		
6747	In accordance with Section 4-2-2(2), the following fees are approved for the services of the		
6748	Department of Agriculture and Food for FY 2000.		
6749	General Administration:		
6750	Produce Dealers		
6751	Produce Dealer	25.00	
6752	Dealer's Agent	10.00	
6753	Broker/Agent	25.00	
6754	Produce Broker	25.00	

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6755	Livestock Dealer	25.00	
6756	Livestock Dealer/Agent	10.00	
6757	Livestock Auctions		
6758	Livestock Auction Market	50.00	
6759	Auction Weigh person	10.00	
6760	Registered Farms Recording fee	10.00	
6761	Meat Inspection		
6762	Meat Packing		
6763	Meat Packing Plant	50.00	
6764	Custom Exempt	50.00	
6765	Chemistry Laboratory		
6766	Feed and Meat		
6767	Moisture, 1 sample	15.00	
6768	Moisture, 2-5 samples, per sample	10.00	
6769	Moisture, over 6 samples, per sample	5.00	
6770	Fat, 1 sample		30.00
6771	Fat, 2-5 samples, per sample	25.00	
6772	Fat, over 6 samples, per sample	20.00	
6773	Fiber, 1 sample	45.00	
6774	Fiber, 2-5 samples, per sample	40.00	
6775	Fiber, over 6 samples, per sample	35.00	
6776	Protein, 1 sample	25.00	
6777	Protein, 2-5 samples, per sample	20.00	
6778	Protein, over 6 samples, per sample	15.00	
6779	NPN, 1 sample	20.00	
6780	NPN, 2-5 samples, per sample	15.00	
6781	NPN, over 6 samples, per sample	10.00	
6782	Ash, 1 sample	15.00	
6783	Ash, 2-5 samples, per sample	10.00	
6784	Ash, over 6 samples, per sample	5.00	
6785	Fertilizer		
6786	Nitrogen, 1 sample	25.00	
6787	Nitrogen, 2-5 samples, per sample	20.00	
6788	Nitrogen, over 6 samples, per sample	15.00	
6789	P ₂ O ₅ , 1 sample	30.00	

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6790	P ₂ O ₅ , 2-5 samples, per sample	25.00
6791	P ₂ O ₅ , over 6 samples, per sample	20.00
6792	K ₂ O, 1 sample	25.00
6793	K ₂ O, 2-5 samples, per sample	20.00
6794	K ₂ O, over 6 samples, per sample	15.00
6795	Trace Elements (Atomic Absorption)	
6796	Iron	20.00
6797	Copper	20.00
6798	Zinc	20.00
6799	Manganese	20.00
6800	Molybdenum	40.00
6801	Trace Elements (In Water)	
6802	Iron	10.00
6803	Copper	10.00
6804	Zinc	10.00
6805	Manganese	10.00
6806	Molybdenum	10.00
6807	Vitamins	
6808	Vitamin A, 1 sample	60.00
6809	Vitamin A, 2-5 samples, per sample	55.00
6810	Vitamin A, over 6 samples, per sample	50.00
6811	Vitamin B, 1 sample	60.00
6812	Vitamin B, 2-5 samples, per sample	55.00
6813	Vitamin B, over 6 samples, per sample	50.00
6814	Vitamin B ₂ , 1 sample	60.00
6815	Vitamin B ₂ , 2-5 samples, per sample	55.00
6816	Vitamin B ₂ , over 6 samples, per sample	50.00
6817	Vitamin C, 1 sample	60.00
6818	Vitamin C, 2-5 samples, per sample	55.00
6819	Vitamin C, over 6 samples, per sample	50.00
6820	Minerals	
6821	Calcium, 1 sample	25.00
6822	Calcium, 2-5 samples, per sample	20.00
6823	Calcium, over 6 samples, per sample	15.00
6824	Sodium Chloride, 1 sample	25.00

Enrolled Copy**H.B. 1**

6825	Sodium Chloride, 2-5 samples, per sample	20.00
6826	Sodium Chloride, over 6 samples, per sample	15.00
6827	Iodine, 1 sample	25.00
6828	Iodine, 2-5 samples, per sample	20.00
6829	Iodine, over 6 samples, per sample	15.00
6830	Drugs and Antibiotics	
6831	Sulfamethazine Screen, 1 sample	25.00
6832	Sulfamethazine Screen, 2-5 samples,	
6833	per sample	20.00
6834	Sulfamethazine Screen, over 6 samples,	
6835	per sample	15.00
6836	Aflatoxin-Elisamethod, 1 sample	25.00
6837	Aflatoxin-Elisamethod, 2-5 samples,	
6838	per sample	20.00
6839	Aflatoxin-Elisamethod, over 6 samples,	
6840	per sample	15.00
6841	Pesticides/Herbicides	
6842	Chlorinated Hydrocarbon Screen, 1 sample	70.00
6843	Chlorinated Hydrocarbon Screen, 2-5 samples,	
6844	per sample	65.00
6845	Chlorinated Hydrocarbon Screen, over 6 samples,	
6846	per sample	60.00
6847	Organo Phosphate Screen, 1 sample	70.00
6848	Organo Phosphate Screen, 2-5 samples,	
6849	per sample	65.00
6850	Organo Phosphate Screen, over 6 samples,	
6851	per sample	60.00
6852	Chlorophenoxy Herbicide Screen	
6853	Reports for the following components:	
6854	2-4D, 1 sample	150.00
6855	2-4D, 2-5 samples, per sample	140.00
6856	2-4D, over 6 samples, per sample	130.00
6857	2,4,5-T Screen, 1 sample	150.00
6858	2,4,5-T, 2-5 samples, per sample	140.00
6859	2,4,5-T, over 6 samples,	

H.B. 1**Enrolled Copy**

6860	per sample	130.00	
6861	Silvex, 1 sample	150.00	
6862	Silvex, 2-5 samples, per sample	140.00	
6863	Silvex, over 6 samples, per sample	130.00	
6864	Individual components from screens:		
6865	1 sample	75.00	
6866	2-5 samples, per sample	70.00	
6867	over 6 samples, per sample	65.00	
6868	Certification Fee - Milk Laboratory		
6869	Evaluation Program		
6870	Basic Lab Fee	50.00	
6871	Number of Certified Analyst (3 x \$10.00)	30.00	
6872	Number of Approved Test (3 x \$10.00)	30.00	
6873	Total Yearly Assessed Fee	90.00	
6874	Standard Plate count	5.00	
6875	Coliform Count	5.00	
6876	Test for Inhibitory Substances (antibiotics)	5.00	
6877	Phosphatase Test	15.00	
6878	WMT Screening Test	5.00	
6879	DMSCC (Confirmation)	10.00	
6880	DSCC (Foss Instrumentation)	5.00	
6881	Coliform Confirmation	5.00	
6882	Container Rinse Test	10.00	
6883	H ₂ O Coli Total Count (MF Filtration)	5.00	
6884	H ₂ O Coli Confirmation Test	5.00	
6885	Butterfat % (Babcock Method)	10.00	
6886	Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00	
6887	Reactivated Phosphatase Confirmation	15.00	
6888	Antibiotic Confirmation Tests	10.00	
6889	All Other Services, per hour	30.00	
6890	Animal Health		
6891	Commercial Aquaculture Facility	150.00	
6892	Commercial Fee Fishing Facility	30.00	
6893	Citation, per violation	75.00	
6894	Citation, per head		2.00

Enrolled Copy**H.B. 1**

6895	If not paid within 15 days 2 times citation fee	
6896	If not paid within 30 days 4 times citation fee	
6897	Feed Garbage to Swine	25.00
6898	Hatchery	
6899	Hatchery Operation (Poultry)	25.00
6900	Health Certificate Book	8.00
6901	Coggins testing	4.00
6902	Service fee	
6903	(Dog food and Brine shrimp, misc.), per day	225.00
6904	Service fee	
6905	(Dog food and Brine shrimp, misc.), per mile	State Rate
6906	Agricultural Inspection	
6907	Shipping Point	
6908	Fruit	
6909	Packages, 19.lb. or less, per package	0.020
6910	20 to 29 lb. package, per package	0.025
6911	over 29 lb. package, per package	0.030
6912	Bulk load, per cwt.	0.045
6913	Vegetables	
6914	Potatoes, per cwt.	0.055
6915	Onions, per cwt.	0.060
6916	Cucurbita family includes:	
6917	watermelon, muskmelon, squash (Summer,	
6918	Fall, and Winter), Pumpkin, gourd and others	
6919	per cwt	0.045
6920	Other vegetables	
6921	Less than 60 lb. package,	
6922	per package	0.035
6923	over 60 lb. package, per package	0.045
6924	Phytosanitary Inspection, per inspection	25.00
6925	with grade certification	15.00
6926	Minimum charge per certificate	
6927	for one commodity (except regular	
6928	rate at continuous grading facilities)	21.00
6929	Minimum charge per commodity for mixed loads,	

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6930	(not to exceed \$45.00 per mixed load)	21.00
6931	Hourly charge for inspection of raw products	
6932	at processing plants	21.00
6933	Hourly charge for inspectors' time more than 40	
6934	hours per week (overtime), plus regular fees	31.50
6935	Hourly charge for major holidays and Sundays	
6936	(four-hour minimum), plus regular fees	31.50
6937	Holidays include:	
6938	New Year's Day	
6939	Memorial Day	
6940	Independence Day	
6941	Labor Day	
6942	Thanksgiving Day	
6943	Christmas Day	
6944	All Inspections shall include mileage which will be	
6945	charged according to the current mileage rate	
6946	of the State of Utah	
6947	Export Compliance Agreements	50.00
6948	Nursery	
6949	Nursery	50.00
6950	Nursery Agent	25.00
6951	Nursery Outlet	50.00
6952	Feed	
6953	Commercial Feed	25.00
6954	Custom Formula Permit	50.00
6955	Pesticide	
6956	Commercial Applicator Certification	
6957	Triennial (3 year) Certification and License	45.00
6958	Annual License	15.00
6959	Replacement of lost or stolen Certificate/License	15.00
6960	Failed examinations may be retaken two more	
6961	times at no charge	
6962	Additional re-testing (two more times).	15.00
6963	Triennial (3 year) Examination and	
6964	educational materials fee	20.00

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6965	Product Registration	60.00
6966	Dealer license	
6967	Annual	15.00
6968	Triennial	45.00
6969	Fertilizer	
6970	Blenders License	50.00
6971	Annual Assessment, per ton	0.15
6972	Minimum annual assessment	20.00
6973	Fertilizer Registration	25.00
6974	Beekeepers	
6975	License	10.00
6976	Inspection fee, per hour	30.00
6977	Salvage Wax Registration fee	10.00
6978	Control Atmosphere	10.00
6979	Seed Purity	
6980	Flowers	10.00
6981	Grains	6.00
6982	Grasses	15.00
6983	Legumes	6.00
6984	Trees and Shrubs	10.00
6985	Vegetables	6.00
6986	Seed Germination	
6987	Flowers	10.00
6988	Grains	6.00
6989	Grasses	10.00
6990	Legumes	6.00
6991	Trees and Shrubs	10.00
6992	Vegetables	6.00
6993	Seed Tetrazolium Test	
6994	Flowers	20.00
6995	Grains	12.00
6996	Grasses	20.00
6997	Legumes	15.00
6998	Trees and Shrubs	20.00
6999	Vegetables	12.00

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7000	Embryo Analysis (Loose Smut Test)	11.00
7001	Cutting Test	8.00
7002	Mill Check	Hourly Charge
7003	Examination of Extra Quantity for	
7004	Other Crop or Weed Seed	Hourly Charge
7005	Examination for Noxious Weeds Only	Hourly Charge
7006	Identification	No Charge
7007	Hourly Charges	21.00
7008	Additional Copies of Analysis Reports	1.00
7009	Hourly charge for any other inspection	
7010	service performed on an hourly basis	
7011	(one hour minimum)	21.00
7012	Mixtures will be charged based on the sum for each	
7013	individual kind in excess of 5 percent.	
7014	Samples which require excessive time, screenings,	
7015	low grade, dirty, or unusually difficult sample will	
7016	be charged at the hourly rate.	
7017	Charges for tests or kinds of seeds not listed will	
7018	be determined by the Seed Laboratory.	
7019	Hourly charges may be made on seed treated with	
7020	"Highly Toxic Substances" if special handling is	
7021	necessary for the Analyst's safety.	
7022	Discount germination is a non-priority service	
7023	intended for carry over seed which is ideal for checking	
7024	inventories from May through August. The discount	
7025	service is available during the rest of the year, but delays	
7026	in testing may result due to high test volume of priority	
7027	samples. Ten (10) or more samples receive 50 percent	
7028	discount off normal germination fees.	
7029	Emergency service, per sample, single	
7030	component only	42.00
7031	Hay and Straw Weed Free Certification	
7032	Certificate	
7033	Bulk loads of hay up to 10 loads	25.00
7034	If time involved is 1 hr or less	21.00

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7035	If time involved is 1 hr and 30 min.	25.00
7036	If time involved is more than 1 hr and 30 min.	21.00/hour
7037	Charge for each hay tag	0.10
7038	Citations, maximum per violation	500.00
7039	Regulatory Services	
7040	Bedding/Upholstered Furniture	
7041	Manufacturers of bedding and/or	
7042	Upholstered furniture	55.00
7043	Wholesale Dealer	55.00
7044	Supply Dealer	55.00
7045	Manufacturers of Quilted Clothing	55.00
7046	Upholsterer with employees	40.00
7047	Upholsterer without employees	25.00
7048	Dairy	
7049	Test milk for payment	25.00
7050	Operate milk manufacturing plant	50.00
7051	Make butter	25.00
7052	Haul farm bulk milk	25.00
7053	Make cheese	25.00
7054	Operate a pasteurizer	25.00
7055	Operate a milk processing plant	50.00
7056	Special Inspection Fees	
7057	Food and Dairy Inspection fee, per hour	26.50
7058	Food and Dairy Inspection fee, overtime rate	34.40
7059	Certificate of Inspection	10.00
7060	Citations, maximum per violation	500.00
7061	Weights and Measures	
7062	Weighing and measuring devices/individual servicemen	10.00
7063	Weighing and measuring devices/agency	50.00
7064	Special Scale Inspections	
7065	Large Capacity Truck	
7066	Per man hour	20.00
7067	Per mile	1.50
7068	Per hour equipment use	25.00
7069	Pickup truck	

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7070	Per man hour	20.00
7071	Per mile	0.75
7072	Per hour equipment use	15.00
7073	Overnight Trip	Per Diem and
7074		Cost of Motel
7075	Petroleum Refinery Fee	
7076	Gasoline	
7077	Octane Rating	120.00
7078	Benzene Level in Gasoline	80.00
7079	Pensky-Martens Flash Point	20.00
7080	Overtime charges, per hour	30.00
7081	Metrology services, per hour	22.00
7082	Gasoline - Gravity	10.00
7083	Gasoline - Distillation	25.00
7084	Gasoline - Sulfur, X-ray	35.00
7085	Gasoline - Reid Vapor Pressure (RVP)	25.00
7086	Gasoline - Aromatics	50.00
7087	Gasoline - Leads	20.00
7088	Diesel - Gravity	25.00
7089	Diesel - Distillation	25.00
7090	Diesel - Sulfer, X-ray	20.00
7091	Diesel - Cloud Point	20.00
7092	Diesel - Conductivity	25.00
7093	Diesel - Cetane	20.00
7094	Citations, maximum per violation	500.00
7095	Utah Horse Commission	
7096	Owner/Trainer, not to exceed	100.00
7097	Owner, not to exceed	75.00
7098	Organization, not to exceed	75.00
7099	Trainer, not to exceed	75.00
7100	Assistant Trainer, not to exceed	75.00
7101	Jockey, not to exceed	75.00
7102	Jockey Agent, not to exceed	75.00
7103	Veterinarian, not to exceed	75.00
7104	Racing Official, not to exceed	75.00

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7105	Racing Organization Manager or Official,		
7106	not to exceed	75.00	
7107	Authorized Agent, not to exceed	75.00	
7108	Farrier, not to exceed	75.00	
7109	Assistant to the Racing Manager or Official,		
7110	not to exceed	75.00	
7111	Video Operator, not to exceed	75.00	
7112	Photo Finish Operator, not to exceed	75.00	
7113	Valet, not to exceed	50.00	
7114	Jockey Room Attendant or Custodian, not to exceed	50.00	
7115	Colors Attendant, not to exceed	50.00	
7116	Paddock Attendant, not to exceed	50.00	
7117	Pony Rider, not to exceed	50.00	
7118	Groom, not to exceed	50.00	
7119	Security Guard, not to exceed	50.00	
7120	Stable Gate Man, not to exceed	50.00	
7121	Security Investigator, not to exceed	50.00	
7122	Concessionaire, not to exceed	50.00	
7123	Application Processing Fee	25.00	
7124	Brand Inspection		
7125	Farm Custom Slaughter	50.00	
7126	Estray Animals	varies	
7127	Beef Promotion (Cattle only), per head	1.00	
7128	Citation, per violation	75.00	
7129	Citation, per head		2.00
7130	If not paid within 15 days 2 times citation fee		
7131	If not paid within 30 days 4 times citation fee		
7132	Brand Inspection fee special sales	100.00	
7133	Brand Inspection (cattle), per head, maximum	0.50	
7134	Brand Inspection (horse), per head	0.65	
7135	Brand Inspection (sheep), per head	0.05	
7136	Brand Book	25.00	
7137	Show and Seasonal Permits		
7138	Horse	5.00	
7139	Cattle	5.00	

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7140	Lifetime Horse Permit	20.00
7141	Duplicate Lifetime Horse Permit	10.00
7142	Lifetime Transfer Horse Permit	10.00
7143	Brand Recording	50.00
7144	Certified copy of Recording (new Brand Card)	5.00
7145	Minimum charge per certificate	
7146	(Cattle, Sheep, Hogs, and Horses)	3.00
7147	Brand Transfer	30.00
7148	Brand Renewal (Five Year cycle)	30.00
7149	Elk Farming	
7150	Elk Inspection New License	300.00
7151	Brand Inspection per elk	5.00
7152	Service Charge (per stop per owner)	15.00
7153	Horn Inspection per set	1.00
7154	Elk License Renewal	300.00
7155	Elk License Late Fee	50.00
7156	Grain Inspection	
7157	Regular hourly rate	21.00
7158	Overtime hourly rate	31.50
7159	Official Inspection Services: (Includes sampling except	
7160	where indicated)	
7161	Hopper car, per car or part car	18.50
7162	Boxcar car, per car or part car	11.00
7163	Truck or trailer, per carrier or part carrier	9.50
7164	Submitted sample, per sample	6.25
7165	Reinspection, basis file sample	6.25
7166	Protein test, original or file sample retest	4.25
7167	Protein test, basis new sample, plus sample hourly fee	4.25
7168	Factor only determination, per factor, plus sampler's	
7169	hourly rate, if applicable	2.75
7170	Stowage examination services, per certificate	22.00
7171	Additional fee for applicant requested analysis,	
7172	(malting barley analysis of non-malting class barley,	
7173	HVAC or DHV percentage determination in	
7174	durum or hard spring wheats, etc., per request)	3.25

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7175	Extra copies of certificates, per copy	1.00
7176	Insect damaged kernel, determination	
7177	(weevil, bore)	2.25
7178	Sampling only, same as original carrier fee,	
7179	except hopper cars, 4 or more	12.50
7180	Mailing sample handling charge	2.00+
7181		Actual Charge
7182	Request for services not covered by the above	
7183	fees will be performed at the applicable hourly rate	
7184	stated herein, plus mileage and travel time, if applicable.	
7185	Actual travel time will be assessed outside of a	
7186	50 mile radius of Ogden.	
7187	Non-official Services	
7188	Safflower Grading	10.00
7189	Class II weighing, per carrier	4.50
7190	Determination of DHV	
7191	percentage in Hard Red Wheat	3.50
7192	Determination of hard kernel percentage	
7193	in soft white wheat	3.50
7194	Other requests	Hourly Rate
7195	All Agricultural Divisions	
7196	Administrative costs for making copies of files,	
7197	per hour	10.00
7198	Administrative costs for making copies of files,	
7199	per copy	0.07
7200	Late Fee	25.00
7201	Returned check fee	15.00
7202	Mileage	State Rate
7203	In accordance with Section 63-38-3.5, the following fees are approved for the services of the	
7204	Department of Agriculture and Food - Internal Service Fund for FY 2000.	
7205	Programmer, per hour	50.00
7206	Programmer, per hour overtime	75.00
7207	LAN, monthly charge, per year/per port	
7208	(connection)	2,638.00
7209	Port Charges per year/per PC	500.00

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7210	Technical Assistance/Consultation,	
7211	per hour	50.00
7212	Installation	Negotiable
7213	GIS Rate per hour	50.00
7214	GIS Rate per hour, overtime	75.00
7215	Portable PC daily rental	15.00

7216 In accordance with Section 63-38-3.5, the following fees are approved for the services of the
 7217 **Department of Natural Resources - Internal Service Fund** for FY 2000.

7218	Motor Pool Rates - Monthly rates at \$90.00 plus mileage as follows:	
7219	Sedan	0.15
7220	Station Wagons	0.15
7221	Minivans	0.15
7222	½ Ton, 2 wheel drive PU	0.15
7223	½ Ton, 4 wheel drive PU	0.21
7224	½ Ton, 4 wheel drive extended cab PU	0.25
7225	¾ Ton, 2 wheel drive PU	0.17
7226	¾ Ton, 4 wheel drive PU	0.23
7227	¾ Ton, 4 wheel drive extended cab PU	0.27
7228	1 Ton, 2 wheel drive PU	0.26
7229	1 Ton, 4 wheel drive PU	0.26
7230	1 Ton, 4 wheel drive extended cab PU	0.30
7231	1 Ton Fire Truck	0.31
7232	2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.36
7233	5 Ton, 10 Ton Tractor, etc.	0.39

7234 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
 7235 **of Oil, Gas and Mining** for FY 2000.

7236	Copy Fees	
7237	Mine Permit application	5.00
7238	Bid Specifications	20.00
7239	Telefax of material	0.25 per page
7240	Photocopy - Staff Copy	0.25 per page
7241	Photocopy - Self Copy	0.10 per page
7242	Prints from microfilm - Staff Copy	0.55 per paper-foot
7243	Prints from microfilm - Self Copy	0.40 per paper-foot
7244	Print of microfiche - Staff Copy	0.25 per page

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H.B. 1

7245	Print of microfiche - Self Copy	0.10 per page
7246	Well logs (from originals) - Staff Copy	0.75 per paper-foot
7247	Well logs (from originals) - Self Copy	0.50 per paper-foot
7248	Print of computer screen	0.50 per screen
7249	Fees for Compiling or Photocopying Records	
7250	Actual time spent compiling or copying	Personnel rate/hr.
7251	Data entry or records segregation	Personnel rate/hr.
7252	Fees for Third Party Services	
7253	Copying maps or charts	Actual Cost
7254	Copying odd sized documents	Actual Cost
7255	Fees for Specific Reports	
7256	Monthly Production Report	
7257	Picked up	17.50
7258	Mailed	20.00
7259	Annual Subscription	210.00
7260	Monthly Notice of Intent to Drill/ Well Completion Report	
7261		
7262	Picked up	0.50
7263	Mailed	1.00
7264	Annual Subscription	6.00
7265	Mailed Notice of Board	
7266	Hearings List (Annual)	20.00
7267	Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is free)	
7268		
7269		
7270	Picked up	10.00
7271	Mailed	13.00
7272	Custom-tailored data reports	
7273	Diskettes/tapes	Computer Time and Personnel rate/hr.
7274		
7275	Custom Maps	Personnel rate/hr. and Cost per Linear Foot
7276		
7277	Minimum Charges:	
7278	Color Plot	25.00
7279	Laser Print	5.00

7280	Notice of Intention to Conduct	
7281	Exploration Activities	100.00
7282	Small Mining Operation (less than 5 acres)	100.00
7283	Mining Operations (5 to 50 acres)	350.00
7284	Large Mining Operations (over 50 acres)	750.00

7285 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
 7286 **of Water Rights** for FY 2000.

7287 1. For examining and filing applications and temporary applications to
 7288 appropriate water, applications for temporary and permanent change,
 7289 applications for exchange, applications for an extension of time in which to
 7290 resume use of water, claims to water based on diligence, a groundwater
 7291 recovery permit, and for re-publication of notice to water users after
 7292 amendment of application, the State Engineer shall collect fees based upon the
 7293 following schedule:

7294	a. For a quantity of water of 0.1 second-foot or less	75.00
7295	b. For a quantity of water more than 0.1	
7296	second-foot but not exceeding 0.5 second-foot	100.00
7297	c. For a quantity of water more than 0.5	
7298	second-foot but not exceeding 1.0 second-foot	125.00
7299	d. For a quantity of water more than 1.0	
7300	second-foot but not exceeding 2.0 second-foot	150.00
7301	e. For a quantity of water more than 2.0	
7302	second-foot but not exceeding 3.0 second-foot	175.00
7303	f. For a quantity of water more than 3.0	
7304	second-foot second-foot but not exceeding	
7305	4.0 second-foot	200.00
7306	g. For each additional second-foot, or fraction	
7307	thereof, up to but not exceeding 23.0 second-feet	15.00
7308	h. For applications in excess of 23.0 second-foot	500.00
7309	i. For a volume of water of 20 acre-feet or less	75.00
7310	j. For a volume of water of 20 acre-feet, but	
7311	not exceeding 100 acre-feet	100.00
7312	k. For a volume of water more than 100 acre-feet,	
7313	but not exceeding 500 acre-feet	125.00
7314	l. For a volume for water more than 500 acre-feet,	

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H.B. 1

7315	but not exceeding 1,000 acre-feet	150.00
7316	m. For a volume for water more than 1,000 acre-feet,	
7317	but not exceeding 1,500 acre-feet	175.00
7318	n. For a volume for water more than 1,500 acre-feet,	
7319	but not exceeding 2,000 acre-feet	200.00
7320	o. For each additional 500 acre-feet, or part thereof,	
7321	but not exceeding 11,500 acre-feet	15.00
7322	p. For applications in excess of 11,500 acre-feet	500.00
7323	q. For any application that proposes to appropriate	
7324	by both direct flow and storage, there shall be	
7325	charged the fee for quantity or volume, whichever	
7326	is greater, but not both.	
7327	2. For a well driller permit,	
7328	Initial	50.00
7329	Renewal, (annual)	25.00
7330	Late renewal, (annual)	50.00
7331	3. For filing a request for an extension of time	
7332	in which to submit proof of appropriation 14	
7333	years or more after the date of approval of	
7334	the application.	75.00
7335	4. For filing a request for an extension of time	
7336	in which to submit proof of appropriation less	
7337	than 14 years after the date of approval of	
7338	the application.	25.00
7339	5. For each certification of copies	4.00
7340	6. A reasonable charge for preparing copies	
7341	of any and all documents	
7342	7. Application to segregate a water right	25.00
7343	8. Application to inject water	2,500.00
7344	9. Processing of title documents	\$30/hr.
7345	10. Diligence claim investigation fee	200.00

7346 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
7347 **of Wildlife Resources** for FY 2000.

7348 Licenses
7349 Fishing

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7350	Resident Fishing under 65 (Season)	20.00
7351	Resident Fishing 65 years or older (Season)	9.00
7352	Resident Fishing, 1-Day (Any age)	6.00
7353	Resident Fishing, 7-Day (Any age)	11.00
7354	Resident Fishing (Disabled)	0.50
7355	Resident Fishing (Mentally Retarded)	5.00
7356	Nonresident Fishing Season (Any age)	42.00
7357	Nonresident Fishing, 1-Day (Any age)	7.00
7358	Nonresident Fishing, 7-Day (Any age)	17.00
7359	Two-Pole Fishing License	10.00
7360	Hunting	
7361	Resident Small Game (12-13)	7.00
7362	Resident Small Game (14+)	13.00
7363	Nonresident Small Game (12+)	41.00
7364	Resident Combination (12+)	28.00
7365	Resident Dedicated Hunter, 2 Yr. (14-17)	50.00
7366	Resident Dedicated Hunter, 3 Yr. (14-17)	75.00
7367	Resident Dedicated Hunter, 2 Yr. (18+)	100.00
7368	Resident Dedicated Hunter, 3 Yr. (18+)	150.00
7369	Nonresident Dedicated Hunter, 2 Yr. (14-17)	396.00
7370	Nonresident Dedicated Hunter, 3 Yr. (14-17)	604.00
7371	Nonresident Dedicated Hunter, 2 Yr. (18+)	546.00
7372	Nonresident Dedicated Hunter, 3 Yr. (18+)	837.00
7373	Lifetime License Dedicated Hunter (Any Age)	Half price
7374	Resident Furbearer (Any Age)	25.00
7375	Nonresident Furbearer (Any Age)	150.00
7376	Resident Falconry (14+)	15.00
7377	Nonresident Falconry (14+)	15.00
7378	Nonresident Falconry Meet	15.00
7379	Resident Habitat (14+)	6.00
7380	Nonresident Habitat (14+)	6.00
7381	Heritage Certificate	
7382	Juvenile (Under 12)	5.00
7383	Adult (12+)	15.00
7384	Deer Tags / Permits	

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7385	Resident General Season Deer	25.00
7386	Nonresident General Season Deer	198.00
7387	Resident Anterless	15.00
7388	Nonresident Anterless Deer	78.00
7389	Resident Two Doe Antlerless	30.00
7390	Nonresident Two Doe Antlerless	156.00
7391	Resident Depredation	15.00
7392	Landowners Depredation / Mitigation	
7393	Deer	20.00
7394	Elk	55.00
7395	Pronghorn	20.00
7396	Stamps	
7397	Wyoming Flaming Gorge	10.00
7398	Arizona Lake Powell	8.00
7399	Nonresident 1-Day Fishing	5.00
7400	Fishing Permits	
7401	Set-Line	10.00
7402	Bird Bands	0.25
7403	Big Game Permits / Tags	
7404	Deer	
7405	Resident Limited Entry	43.00
7406	Nonresident Limited Entry	403.00
7407	Resident High County Buck	38.00
7408	Nonresident High Country Buck	253.00
7409	Resident Premium Limited Entry	128.00
7410	Nonresident Premium Limited Entry	503.00
7411	Resident CWMU Buck	25.00
7412	Nonresident CWMU Buck	198.00
7413	Resident CWMU Limited Entry	43.00
7414	Nonresident CWMU Limited Entry	403.00
7415	Resident CWMU Premium Limited Entry	128.00
7416	Nonresident CWMU Premium Limited Entry	503.00
7417	Resident CWMU Anterless	15.00
7418	Nonresident CWMU Anterless	78.00
7419	Resident CWMU Two Doe Antlerless	30.00

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7420	Nonresident CWMU Two Doe Antlerless	156.00
7421	Elk	
7422	Resident Archery	50.00
7423	Resident General Bull	50.00
7424	Resident Limited Entry Bull	130.00
7425	Resident Control	55.00
7426	Resident Depredation	55.00
7427	Resident Muzzleloader Hunter Choice	50.00
7428	Resident Limited Entry Archery Bull Aux Permit	15.00
7429	Resident CWMU Any Bull	130.00
7430	Resident CWMU Spike Bull	50.00
7431	Resident CWMU Anterless	50.00
7432	Nonresident Archery	328.00
7433	Nonresident General Bull	328.00
7434	Nonresident Limited Entry Bull	478.00
7435	Nonresident Control	203.00
7436	Nonresident Muzzleloader Hunter Choice	328.00
7437	Nonresident Archery Bull Elk Aux Permit	15.00
7438	Nonresident CWMU Any Bull	478.00
7439	Nonresident CWMU Spike Bull	328.00
7440	Nonresident CWMU Anterless	203.00
7441	Antelope	
7442	Resident Limited Buck	45.00
7443	Nonresident Limited Buck	228.00
7444	Resident Limited Doe	15.00
7445	Resident Depredation	10.00
7446	Nonresident Limited Doe	130.00
7447	Resident Archery Buck	45.00
7448	Nonresident Archery Buck	228.00
7449	Resident CWMU Buck	45.00
7450	Nonresident CWMU Buck	228.00
7451	Resident CWMU Doe	15.00
7452	Nonresident CWMU Doe	130.00
7453	Resident / Nonresident Archery Doe Auxiliary	15.00
7454	Moose	

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H.B. 1

7455	Archery Moose Auxiliary	15.00
7456	Resident Bull	303.00
7457	Resident Anterless	203.00
7458	Resident CWMU Bull	303.00
7459	Resident CWMU Anterless	203.00
7460	Nonresident Bull	1,003.00
7461	Nonresident Anterless	703.00
7462	Nonresident CWMU Bull	1,003.00
7463	Nonresident CWMU Anterless	703.00
7464	Bison	
7465	Resident	403.00
7466	Nonresident	1,003.00
7467	Resident Antelope Island	1,100.00
7468	Nonresident Antelope Island	2,600.00
7469	Bighorn Sheep	
7470	Resident Desert	503.00
7471	Resident Rocky Mountain	503.00
7472	Nonresident Desert Bighorn	1,003.00
7473	Nonresident Rocky Mountain	1,003.00
7474	Rocky Mountain Goat	
7475	Resident Rocky Mountain	403.00
7476	Nonresident Rocky Mountain	1,003.00
7477	Cougar / Bear Permit	
7478	Resident Cougar	53.00
7479	Resident Bear	78.00
7480	Resident Bear (Archery-Bait)	78.00
7481	Resident Cougar Pursuit	25.00
7482	Resident Bear Pursuit	25.00
7483	Nonresident Cougar Pursuit	25.00
7484	Nonresident Bear Pursuit	25.00
7485	Cougar or Bear Damage	25.00
7486	Nonresident Cougar	253.00
7487	Nonresident Bear	303.00
7488	Nonresident Bear (Archery-Bait)	303.00
7489	Muskrats	

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7490	Over 1000 anticipated	150.00
7491	500-1000 anticipated	100.00
7492	100-500 anticipated	50.00
7493	Less than 100 anticipated	25.00
7494	Waterfowl	
7495	Wild Turkey	
7496	Resident Limited Entry	25.00
7497	Nonresident Limited Entry	50.00
7498	Sportsman Permits	
7499	The successful applicants will pay the fee associated	
7500	with the resident fee for that particular species.	
7501	Resident Bull Moose	303.00
7502	Resident Hunter's Choice Bison	403.00
7503	Resident Desert Bighorn Ram	503.00
7504	Resident Bull Elk	130.00
7505	Resident Buck Deer	128.00
7506	Resident Buck Pronghorn	45.00
7507	Falconry Permits	
7508	Resident Capture - Apprentice Class	25.00
7509	Resident Capture - General Class	45.00
7510	Resident Capture - Master Class	45.00
7511	Nonresident Capture - General Class	110.00
7512	Nonresident Capture - Master Class	110.00
7513	Handling Fees	
7514	(Handling Fees may be assessed Exchanges)	5.00
7515	Furbearer Tags	
7516	Resident Bobcat Temporary Possession	5.00 / Tag
7517	Nonresident Bobcat Temporary Possession	5.00 / Tag
7518	Trap Registration	
7519	Resident (Payable Once)	5.00
7520	Nonresident (Payable Once)	5.00
7521	Duplicate Licenses, Permits and Tags	
7522	Duplicate licenses are one-half the original price	
7523	of the license or \$5.00 whichever is less. Duplicate	
7524	tags are one-half the original price of the tag or	

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H.B. 1

7525	\$5.00 whichever is less. No duplicate bobcat	
7526	temporary possession tags are issued.	
7527	Duplicate permits are one-half the original price of	
7528	the permit or \$5.00 whichever is less.	
7529	Duplicate Hunter education cards	10.00
7530	Furharvester Education cards	10.00
7531	Wood Products on Division of Wildlife	
7532	Resources Lands	
7533	Firewood	10.00 / 2 cords
7534	Christmas Tree	5.00
7535	Ornamental (Maximum \$60.00 per permit)	
7536	Conifers	5.00 / tree
7537	Deciduous	3.00 / tree
7538	Posts (Maximum \$50 per permit)	0.40 / each
7539	Hunter Education Fees	
7540	Hunter Education Training	6.00
7541	Hunter Education Home Study	6.00
7542	Furharvester Education Training	6.00
7543	Service long distance call to another state,	
7544	country, or province	2.00
7545	Becoming an Outdoors Woman	150.00
7546	(Special Needs Rates Available)	
7547	Lee Kay Center Fees	
7548	Adult	2.00
7549	Youth (15 and Under)	1.00
7550	Sportsmen Club Meetings	20.00
7551	Sandbag Rental	1.00
7552	Spotting Scope Rental	1.00
7553	Certificates of Registration	
7554	Initial Fee - Personal Use	50.00
7555	Initial Fee - Commercial	100.00
7556	Amendment	10.00
7557	Certificates of Registration Renewal	20.00
7558	Late fee for failure to renew Certificates	
7559	of Registration when due	10.00

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7560	Required Inspections	25.00
7561	Failure to submit required annual Activity Report	
7562	when due	10.00
7563	Request for species reclassification	200.00
7564	Request for variance	200.00
7565	Commercial Fishing and Dealing Commercially in	
7566	Aquatic Wildlife	
7567	Dealer in Live / Dead Bait	75.00
7568	Helper Cards Live/Dead Bait	15.00
7569	Commercial Seiner	1,000.00
7570	Helper Cards Commercial Seiner	100.00
7571	Commercial Brine Shrimper	10,000.00
7572	Helper Cards Commercial Brine Shrimper	1,500.00
7573	Upland Game Cooperative Wildlife Management Units	
7574	New Application	5.00
7575	Renewal Application	5.00
7576	Big Game Cooperative Wildlife Management Units	
7577	New Application	150.00
7578	Renewal Application	150.00
7579	Commercial Hunting Areas	
7580	New Application	150.00
7581	Renewal Application	150.00
7582	Services	
7583	Reproduction of Records:	
7584	Self Service	0.10 / copy
7585	Service Provided by Division Staff	0.25 / copy
7586	Postage	Current Rate
7587	Geographic Information System	
7588	Personnel Time	35.00 / hour
7589	Processing (one-hour increments)	40.00 / hour
7590	Data Processing Time	
7591	Programming	40.00 / hour
7592	Production	20.00 / hour
7593	Application Fee for License Agency	20.00
7594	Other Services to be reimbursed at actual time and materials	

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7595	Easement and Lease Schedule	
7596	Application fees for Uses of Division Lands	
7597	(Non refundable):	
7598	Leases	50.00
7599	Easements, Including:	
7600	Rights-of-way	50.00
7601	Rights-of-entry	50.00
7602	Assessment	
7603	Amendment to lease, easement, right-of-way,	
7604	right-of-entry	25.00
7605	Certified document	5.00
7606	Research on leases or title records	50.00 / hour
7607	Rights-of-way	
7608	Electric Power Lines, Telephone Cables	
7609	(Short-term disturbance, intermittent maintenance)	
7610	Width of Easement	Cost per Rod
7611	0' - 30' Initial	12.00
7612	0' - 30' Renewal	8.00
7613	31' - 60' Initial	18.00
7614	31' - 60' Renewal	12.00
7615	61' - 100' Initial	24.00
7616	61' - 100' Renewal	16.00
7617	101' - 200' Initial	30.00
7618	101' - 200' Renewal	20.00
7619	201' - 300' Initial	40.00
7620	201' - 300' Renewal	28.00
7621	> 300' Initial	50.00
7622	> 300' Renewal	34.00
7623	Outside Diameter of Pipe	Cost per Rod
7624	< 2.0" Initial	6.00
7625	< 2.0" Renewal	4.00
7626	2.0" - 13" Initial	12.00
7627	2.0" - 13" Renewal	8.00
7628	13.1" - 25" Initial	18.00
7629	13.1" - 25" Renewal	12.00

H.B. 1

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7630	25.1" - 37" Initial	24.00
7631	25.1" - 37" Renewal	16.00
7632	> 37" Initial	48.00
7633	> 37" Renewal	32.00
7634	Roads, canals	
7635	(permanent loss of habitat plus high	
7636	maintenance disturbance):	
7637	Width of Easement:	
7638	1' - 33' New Construction	18.00
7639	1' - 33' Existing	12.00
7640	33.1' - 66' New Construction	24.00
7641	33.1' - 66' Existing	18.00
7642	Leases	
7643	(resulting in a permanent loss of a block of habitat, e.g.	
7644	water tanks, communication towers, reservoirs):	
7645	Fee will be developed through customary practices on	
7646	a case-by-case basis plus three-to-one mitigation for	
7647	loss of habitat plus assessment and value of lost land.	
7648	Rights-of Entry:	
7649	Fee will be developed through customary practices on	
7650	a case-by-case basis with a minimum of \$500.00 plus	
7651	on-site mitigation for habitat disturbance. Customary	
7652	practices will follow formulas developed by School	
7653	and Institutional Trust Lands Administration.	

TRANSPORTATION AND ENVIRONMENTAL

In accordance with Section 63-38-3.2, the following fees are approved for the services of the

Division of Environmental Quality for FY 2000.

7657	Request for copies over 10 pages, per page	\$0.25
7658	Copies made by the requestor, per page	0.05
7659	Compiling, tailoring, searching, etc., a record	
7660	in another format (at rate of lowest paid	
7661	staff employee who, has the necessary	Actual Cost
7662	skill and training to perform the	
7663	request, after first quarter hour)	

Division of Air Quality

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H.B. 1

7665	Utah Air Conservation Rules	
7666	Printed	8.50
7667	Computer disk	7.50
7668	Utah State Implementation Plan	
7669	Printed	87.00
7670	Computer disk	15.00
7671	Without Basic I/M Appendices	
7672	Printed	35.00
7673	Computer disk	20.00
7674	Basic I/M Appendices	
7675	Printed	47.00
7676	Computer disk	10.00
7677	Emission Limits for Salt Lake/Davis County	
7678	Printed	13.00
7679	Computer disk	7.50
7680	Emission Limits for Utah County	
7681	Printed	4.00
7682	Computer disk	7.50
7683	Utah Air Conservation Act	
7684	Printed	5.00
7685	Computer disk	3.00
7686	Notice of Intent Instructions-A Methodology	
7687	Printed	5.00
7688	Computer disk	3.00
7689	Modeling Guidelines	
7690	Printed	8.00
7691	Computer disk	5.00
7692	Emission Inventory Report	
7693	Printed	10.00
7694	Computer disk	7.50
7695	Emission Inventory Workshop (attendance)	15.00
7696	Air Emissions Fees, per ton	29.43
7697	Major and Minor Source Compliance Inspection	Actual Cost
7698	Visible Emissions Evaluation Course	
7699	Full Course	175.00

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7700	Recertification	150.00
7701	Certification for Vapor Tightness Tester	300.00
7702	Asbestos Regulations Packet	
7703	Printed	5.00
7704	Computer disk	3.00
7705	Specialized Computer-Generated Information,	
7706	per hour	50.00
7707	Asbestos Certification and Asbestos Reviews	
7708	Employee Testing and Certification	
7709	Initial Year	50.00
7710	Following Years	50.00
7711	Contractor Testing and Certification	
7712	Initial Year	300.00
7713	Following Years	100.00
7714	Consultant Testing and Certification	
7715	Initial Year (sample collection only)	150.00
7716	Following Years (sample collection only)	50.00
7717	Course Provider Certifications	500.00
7718	Notification Review, NESHAP projects	200.00
7719	Notification Review, NESHAP projects	
7720	over 5,000 sq. ft. or 5,000 linear ft.	500.00
7721	Notification Review for residential units	
7722	not subject to NESHAP	50.00
7723	Annual Notifications	300.00
7724	Lead-based paint regulations packet	
7725	(printed copy)	5.00
7726	Lead-based paint regulations packet	
7727	(computer disk)	3.00
7728	Specialized computer-generated information	
7729	(Per Hour)	50.00
7730	Certification of lead-based paint firm	
7731	(initial year)	500.00
7732	Certification of lead-based paint firm	
7733	(subsequent Years)	250.00
7734	Certification of lead-based paint firm	

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7735	abatement worker, inspector, project designer,	
7736	risk assessor, or supervisor (initial year)	100.00
7737	Certification of lead-based paint	
7738	abatement worker, inspector, project designer,	
7739	risk assessor or supervisor (subsequent Years)	75.00
7740	Accreditation of lead-based paint	
7741	course provider	500.00
7742	Lead-based paint abatement project	
7743	notification review	500.00
7744	Permit Category	
7745	New major source or major modification	
7746	to major source in non-attainment area	27,000.00
7747	added cost above 450 hours, per hour	60.00
7748	New major source or major modification	
7749	to major source in attainment area	18,000.00
7750	added cost above 300 hours, per hour	60.00
7751	New minor source or minor modification	
7752	to minor source	1,200.00
7753	added cost above 20 hours, per hour	60.00
7754	Generic permit for minor source or minor	
7755	modification of minor source (Sources	
7756	for which engineering review/BACT	
7757	standardized)	480.00
7758	added cost above 8 hours, per hour	60.00
7759	Minor sources (new or modified) with less	
7760	than 3 tons per year uncontrolled	
7761	emissions	300.00
7762	added cost above 5 hours, per hour	60.00
7763	Technical review of and assistance given for sales/use	
7764	tax exemptions, soils remediations, experimental	
7765	approvals, impact analyses, etc. - per hour	60.00
7766	Air Quality Training	Actual Cost
7767	Division of Environmental Response and Remediation	
7768	CERCLA Program Lists	
7769	CERCLIS Facility List (paper only)	7.00

H.B. 1**Enrolled Copy**

7770	NFRAP Facility List (paper only)	5.00
7771	Postage for one or both	3.00
7772	UST Program List	
7773	UST Facility List (paper only)	30.00
7774	UST Facility List (computer disk)	25.00
7775	LUST Facility List (paper only)	18.00
7776	LUST Facility List (computer disk)	15.00
7777	Postage for one or both	3.00
7778	SARA Title III Program (EPCRA)	
7779	Toxic Release Inventory	
7780	Annual Report (paper only)	5.00
7781	Facility List (paper only)	10.00
7782	Facility List (computer disk)	8.00
7783	Data Reports (per hour)	50.00
7784	Chemical Inventory Data Reports (per hour)	50.00
7785	Postage for one or both	3.00
7786	Community Right to Know Data Reports,	
7787	per hour	50.00
7788	Technical Review of Site Assessment	
7789	or Related Studies, per hour	60.00
7790	Review/Oversite of Remedial Action	
7791	Investigations, per hour	60.00
7792	Review/Oversite of Feasibility Studies of	
7793	Remedial Action, per hour	60.00
7794	Review of Remedial Activities Submitted for	
7795	approval, per hour	60.00
7796	Voluntary Environmental Cleanup Program	
7797	Application Fee	2,000.00
7798	Review /Oversight/Participation in Voluntary	
7799	Agreements	Actual Cost
7800	Annual Underground Storage Tank (UST) Fee	
7801	Tanks with Certificate of Compliance	75.00
7802	Tanks without Certificate of Compliance	150.00
7803	Tanks Significantly out of Compliance	
7804	with Leak Detection Requirements	150.00

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7805	Oversight for tanks failing to pay UST fee,	
7806	per hour	60.00
7807	UST Compliance Follow-up Inspection, per hour	60.00
7808	PST Reapplication Fee for lapsed or revoked	
7809	Certificates of Compliance	150.00
7810	Initial Approval of Alternate UST Financial	
7811	Assurance Mechanisms (Non-PST Participants)	420.00
7812	Approval of Alternate UST Financial Assurance	
7813	Mechanisms after Initial year (with No Mechanism	
7814	Changes)	240.00
7815	Cost for Certificate of Compliance other than PST	
7816	Trust Fund, per Tank	75.00
7817	Apportionment of Liability requested by	
7818	responsible parties. Preparing,	
7819	administering, and conducting the Administrative	
7820	process, per hour	60.00
7821	Certification or Certification Renewal for UST Consultants	
7822	UST Installers, Removers and Groundwater	
7823	and Soil Samplers and non-government UST	
7824	Inspectors and Testers	150.00
7825	Environmental Response and Remediation	
7826	Program Training	Actual Cost
7827	Specialized Computer-Generated Information,	
7828	per hour	50.00
7829	Log in and processing time to access UST	
7830	database, per minute	5.00
7831	Computer disks of location and attribute	
7832	information for Utah CERCLIS sites	50.00
7833	Plotter printing of existing computer programs,	
7834	per foot	12.00
7835	Plotter printing of specialized computer programs,	
7836	per hour	50.00
7837	Division of Radiation Control	
7838	Utah Radiation Control Rules, complete set	12.00
7839	Utah Radiation Control Rules, partial set,	

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7840	Machine-Generated Radiation	8.00
7841	Acceptance of work for types of	
7842	facilities listed below, performed by a person meeting the	
7843	qualifications in R313-16400, that demonstrates compliance	
7844	with R313 per tube	15.00
7845	Utah Radiation Control Rules, partial set,	
7846	Radioactive Materials	8.00
7847	List of all radioactive material licensees	10.00
7848	List of all x-ray machine registrants	10.00
7849	Machine-Generated Radiation	
7850	Hospital/Therapy	
7851	Annual Registration Fee, per control	
7852	unit and first tube, plus annual fee for each	
7853	additional tube connected to the control unit	10.00
7854	Division Conducted Inspection,	
7855	per tube	105.00
7856	Medical	
7857	Annual Registration Fee, per control	
7858	unit and first tube, plus annual fee	
7859	for each additional tube connected to	
7860	the control unit	10.00
7861	Division Conducted Inspection,	
7862	per tube	105.00
7863	Chiropractic	
7864	Annual Registration Fee, per	
7865	control unit and first tube, plus	
7866	annual fee for each additional	
7867	tube connected to the control	
7868	unit	10.00
7869	Division Conducted Inspection,	
7870	per tube	105.00
7871	Podiatry/Veterinary	
7872	Annual Registration Fee, per control	
7873	unit and first tube, plus annual fee	
7874	for each additional tube connected to	

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7875	the control unit	10.00
7876	Division Conducted Inspection,	
7877	per tube	75.00
7878	Dental	
7879	Annual Registration Fee, per control	
7880	unit and first tube, plus annual fee	
7881	for each additional tube connected to	
7882	the control unit	10.00
7883	Division Conducted Inspection, per tube	
7884	First tube on a single control unit	45.00
7885	Additional tubes on a control unit,	
7886	per tube	12.50
7887	Radioactive Material	
7888	Industrial Facility with High and/or Very	
7889	High Radiation Areas Accessible to	
7890	Individuals Annual Registration Fee, per	
7891	control unit and first tube, plus annual fee	
7892	for each additional tube connected to the	
7893	control unit	10.00
7894	Division Conducted Inspection, per tube	105.00
7895	Industrial Facility with Cabinet X-Ray Units or	
7896	Units Designed for other Purposes	
7897	Annual Registration Fee, per control	
7898	unit and first tube, plus annual fee for	
7899	each additional tube connected to the	
7900	control unit	10.00
7901	Division Conducted Inspection	
7902	per tube	75.00
7903	Annual Registration Fee, per control unit and	
7904	first tube, plus annual fee for each	
7905	additional tube connected to the	
7906	control unit	10.00
7907	Division Conducted Annual or Biannual	
7908	Inspection, per tube	105.00
7909	Division Conducted Inspection, once every five	

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7910	years, per tube	75.00
7911	Special Nuclear Material	
7912	Possession and use of special nuclear material	
7913	in sealed sources contained in devices used	
7914	in industrial measuring systems, including	
7915	x-ray fluorescence analyzers and neutron	
7916	generators	
7917	New License/ Renewal	440.00
7918	Annual Fee	370.00
7919	Possession and use of less than 15 grams	
7920	special nuclear material in unsealed form for	
7921	research and development	
7922	New License/ Renewal	730.00
7923	Annual Fee	370.00
7924	Special nuclear material to be used as	
7925	calibration and reference sources	
7926	New License/ Renewal	180.00
7927	Annual Fee	120.00
7928	All other special nuclear material licenses	
7929	New License/ Renewal	1,150.00
7930	Annual Fee	800.00
7931	Source Material	
7932	Licenses for concentrations of uranium from	
7933	other areas (i.e. copper, phosphates, etc.) for	
7934	the production of uranium yellow cake (moist,	
7935	solid)	
7936	New License/Renewal	5,510.00
7937	Annual Fee	2,110.00
7938	Licenses for possession and use of source	
7939	material for shielding	
7940	New License/Renewal	230.00
7941	Annual Fee	160.00
7942	All other source material licenses	
7943	New License/Renewal	1,000.00
7944	Annual Fee	560.00

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H.B. 1

7945	Radioactive Material other than Source	
7946	Material and Special Nuclear Material	
7947	Licenses of broad scope for possession and	
7948	use of radioactive material for processing or	
7949	manufacturing of items containing radioactive	
7950	material for commercial distribution	
7951	New License/ Renewal	2,320.00
7952	Annual Fee	1,480.00
7953	Other licenses for possession and use of	
7954	radioactive material for processing or	
7955	manufacturing of items containing	
7956	radioactive material for commercial	
7957	distribution	
7958	New License/Renewal	1,670.00
7959	Annual Fee	1,020.00
7960	Licenses authorizing the processing or	
7961	manufacturing and distribution or redistribution	
7962	of radio-pharmaceuticals, generators, reagent kits,	
7963	or sources or devices containing radioactive	
7964	material	
7965	New License/Renewal	2,320.00
7966	Annual Fee	1,480.00
7967	Licenses authorizing distribution or redistribution	
7968	of radio-pharmaceuticals, generators, reagent kits,	
7969	or sources or devices not involving processing of	
7970	radioactive material	
7971	New License/Renewal	860.00
7972	Annual Fee	500.00
7973	Licenses for possession and use of radioactive	
7974	material for industrial radiography operations.	
7975	New License/Renewal	1,670.00
7976	Annual Fee	1,280.00
7977	Licenses for possession and use of radioactive	
7978	material in sealed sources for irradiation of	
7979	materials in which the source is not	

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7980	removed from its shield (self-shielded units)	
7981	New License/Renewal	700.00
7982	Annual Fee	470.00
7983	Licenses for possession and use of less than	
7984	10,000 curies of radioactive material in	
7985	sealed sources for irradiation of materials	
7986	in which the source is exposed for	
7987	irradiation purposes	
7988	New License/Renewal	1,670.00
7989	Annual Fee	870.00
7990	Licenses for possession and use of 10,000	
7991	curies or more of radioactive material in	
7992	sealed sources for irradiation of materials	
7993	in which the source is exposed for	
7994	irradiation purposes	
7995	New License/Renewal	3,340.00
7996	Annual Fee	1,740.00
7997	Licenses to distribute items containing	
7998	radioactive material that require device	
7999	review to persons exempt from the licensing	
8000	requirements of R313-19, except specific	
8001	licenses authorizing redistribution of	
8002	items that have been authorized for	
8003	distribution to persons exempt from the	
8004	licensing requirements of R313-19	
8005	New License/ Renewal	700.00
8006	Annual Fee	290.00
8007	Licenses to distribute items containing	
8008	radioactive material or quantities of	
8009	radioactive material that do not require	
8010	device evaluation to persons exempt	
8011	from the licensing requirements of R313-19,	
8012	except for specific licenses authorizing	
8013	redistribution of items that have been	
8014	authorized for distribution to persons	

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8015	exempt from the licensing requirements	
8016	of R313-19	
8017	New License/Renewal	700.00
8018	Annual Fee	290.00
8019	Licenses to distribute items containing	
8020	radioactive material that require sealed	
8021	source and/or device review to persons	
8022	generally licensed under R313-21, except	
8023	specific licenses authorizing redistribution	
8024	of items that have been authorized for	
8025	distribution to persons generally licensed	
8026	under R313-21	
8027	New License/Renewal	700.00
8028	Annual Fee	290.00
8029	Licenses to distribute items containing	
8030	radioactive material or quantities of	
8031	radioactive material that do not require	
8032	sealed source and/or device review to	
8033	persons generally licensed under R313-21,	
8034	except specific licenses authorizing	
8035	redistribution of items that have been	
8036	authorized for distribution to persons	
8037	generally licensed under R313-21	
8038	New License/Renewal	700.00
8039	Annual Fee	290.00
8040	Licenses of broad scope for possession	
8041	and use of radioactive material for	
8042	research and development which do not	
8043	authorize commercial distribution	
8044	New License/Renewal	2,320.00
8045	Annual Fee	1,480.00
8046	Licenses for possession and use of	
8047	radioactive material for research and	
8048	development, which do not authorize	
8049	commercial distribution	

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8050	New License/Renewal	700.00
8051	Annual Fee	470.00
8052	All other specific radioactive material	
8053	licenses	
8054	New License/Renewal	440.00
8055	Annual Fee	260.00
8056	Licenses that authorize services for other	
8057	licensees, except licenses that authorize	
8058	leak testing or waste disposal services	
8059	which are subject to the fees specified for	
8060	the listed services	
8061	New License/Renewal	320.00
8062	Annual Fee	210.00
8063	Licenses that authorize services for leak	
8064	testing only	
8065	New License/Renewal	150.00
8066	Annual Fee	80.00
8067	Radioactive Waste Disposal	
8068	Licenses specifically authorizing the	
8069	receipt of waste radioactive material	
8070	from other persons for the purpose of	
8071	commercial disposal by land by the	
8072	licensee	
8073	New Application	
8074	Sitting Application	Actual costs
8075		up to
8076		100,000.00
8077	License Application	Actual costs
8078		up to
8079		500,000.00
8080	Renewal	Actual costs
8081		up to
8082		500,000.00
8083	Pre-licensing and operations review and consultation on	
8084	commercial low-level radioactive waste facilities, per hour	60.00

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H.B. 1

8085	Licenses specifically authorizing the	
8086	receipt of waste radioactive material	
8087	from other persons for the purpose of	
8088	packaging or repackaging the material.	
8089	The licensee will dispose of the material	
8090	by transfer to another person authorized	
8091	to receive or dispose of the material	
8092	New License/ Renewal	3,190.00
8093	Annual Fee	1,380.00
8094	Licenses specifically authorizing the	
8095	receipt of prepackaged waste radioactive	
8096	material from other persons. The	
8097	licensee will dispose of the material by	
8098	transfer to another person authorized to	
8099	receive or dispose of the material	
8100	New License/Renewal	700.00
8101	Annual Fee	550.00
8102	Licenses authorizing packing of radioactive	
8103	waste for shipment to waste disposal site	
8104	where licensee does not take possession of	
8105	waste material	
8106	New License/Renewal	440.00
8107	Annual Fee	260.00
8108	Well Logging, Well Surveys, and Tracer Studies	
8109	Licenses for possession and use of	
8110	radioactive material for well logging,	
8111	well surveys, and tracer studies other than	
8112	field flooding tracer studies	
8113	New License/Renewal	1,670.00
8114	Annual Fee	1,050.00
8115	Licenses for possession and use of radioactive	
8116	material for field flooding tracer studies	
8117	New License/Renewal	Actual Cost
8118	Annual Fee	2,000.00
8119	Nuclear Laundries	

H.B. 1**Enrolled Copy**

8120	Licenses for commercial collection and	
8121	laundry of items contaminated with	
8122	radioactive material	
8123	New License/Renewal	1,670.00
8124	Annual Fee	1,190.00
8125	Human Use of Radioactive Material	
8126	Licenses for human use of radioactive	
8127	material in sealed sources contained	
8128	in teletherapy devices	
8129	New License/ Renewal	1,090.00
8130	Annual Fee	640.00
8131	Licenses of broad scope issued to	
8132	medical institutions or two or more	
8133	physicians authorizing research and	
8134	development, including human use of	
8135	radioactive material, except licenses for	
8136	radioactive material in sealed sources	
8137	contained in teletherapy devices	
8138	New License/Renewal	2,320.00
8139	Annual Fee	1,480.00
8140	Other licenses issued for human use of radioactive	
8141	material, except licenses for use of	
8142	radioactive material contained in	
8143	teletherapy devices	
8144	New License/Renewal	700.00
8145	Annual Fee	550.00
8146	Civil Defense	
8147	Licenses for possession and use of	
8148	radioactive material for civil defense	
8149	activities	
8150	New License/Renewal	700.00
8151	Annual Fee	190.00
8152	Power Source	
8153	Licenses for the manufacture and	
8154	distribution of encapsulated	

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8155	radioactive material wherein the decay	
8156	energy of the material is used as a	
8157	source for power	
8158	New License/Renewal	5,510.00
8159	Annual Fee	1,260.00
8160	Plan Reviews	
8161	Review of plans for decommissioning,	
8162	decontamination, reclamation, waste disposal	
8163	pursuant to R313 - 15 - 1002, or site	
8164	restoration activities	400.00 +
8165	Added cost above 8 hours, per hour	60.00
8166	Investigation of a misadministration by a third	
8167	party as defined in R313-30-5 or in R313-32-2,	
8168	as applicable	Actual Cost
8169	General License	
8170	Measuring, gauging and control devices	
8171	Initial registration/renewal for first year	
8172	Annual fee after initial registration/renewal	20.00
8173	In Vivo Testing	
8174	Initial registration/renewal for first year	
8175	Annual fee after initial registration/	
8176	renewal	20.00
8177	Depleted Uranium	
8178	Initial registration/renewal for first year	
8179	Annual fee after initial registration/	
8180	renewal	20.00
8181	Charge for Late Payment of Fees, for all	
8182	fees, per 30 days late	25.00
8183	Specialized Computer-Generated Information,	
8184	per hour	50.00
8185	Publication costs for making public notice	
8186	of required actions	Actual Cost
8187	Reciprocity Fees	
8188	Licensees who conduct the activities under the	
8189	reciprocity provisions of R313-19-30	

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8190	Initial Filing of Application	Full Annual
8191		for Specific
8192		Category of User
8193		Listed Above
8194	Each Revision	200.00
8195	Expedited application review. Applicable	
8196	when, by mutual consent of the	
8197	applicant and affected staff, an	
8198	application request is taken out of date	
8199	order and processed by staff	
8200	per hour	75.00
8201	Management and oversight of impounded	
8202	radioactive material	Actual Cost
8203	License amendment, for greater than	
8204	three applications in a calendar year	200.00
8205	Division of Water Quality	
8206	Water Quality Regulations	
8207	Complete set	30.00
8208	Water Quality Regulations	
8209	R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8210	Water Quality Regulations, R317-3	10.00
8211	Water Quality Regulations, R317-8	10.00
8212	305(b) Water Quality Report	10.00
8213	Report Entitled: Utah's Lakes and Reservoirs	
8214	Inventory and Classification of Utah's Priority	
8215	Lakes and Reservoirs	50.00
8216	Operator Certification	
8217	Certification of Examination	35.00
8218	Renewal of Certificate	10.00
8219	Renewal of Lapsed Certificate -late fee	10.00
8220	(per month, \$30.00 maximum)	
8221	Duplicate Certificate	20.00
8222	New Certificate - change in status	20.00
8223	Certification by reciprocity	
8224	with another state	20.00

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8225	Grandfather Certificate	20.00
8226	Water Quality Data Requests	
8227	Computer Access Fee	25.00
8228	Computer Operator Fee, per hour	
8229	(minimum charge \$25.00)	60.00
8230	Individual Site/Each Year	1.00
8231	UPDES Permits	
8232	Cement Manufacturing	
8233	Major	3,600.00
8234	Minor	900.00
8235	Coal Mining and Preparation	
8236	General Permit*	1,800.00
8237	Individual Major	5,400.00
8238	Individual Minor	3,600.00
8239	Construction Dewatering/Hydrostatic Testing	
8240	General Permit*	500 or
8241		100.00 min.
8242	Individual Permit, per hour	60.00
8243	Dairy Products	
8244	Major	3,600.00
8245	Minor	1,800.00
8246	Electric	
8247	Major	4,500.00
8248	Minor	1,800.00
8249	Fish Hatcheries	
8250	General Permit*	500.00
8251	Individual Permit	1,800.00
8252	Food and Kindred Products	
8253	Major	4,500.00
8254	Minor	1,800.00
8255	Hazardous Waste Clean-up Sites	10,800.00
8256	Geothermal	
8257	Major	3,600.00
8258	Minor	1,800.00
8259	Inorganic Chemicals	

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8260	Major	5,400.00
8261	Minor	2,700.00
8262	Iron and Steel Manufacturing	
8263	Major	10,800.00
8264	Minor	2,700.00
8265	LUST Cleanup	
8266	General Permit*	1,800.00
8267	Individual Permit	3,600.00
8268	Meat Products	
8269	Major	5,400.00
8270	Minor	1,800.00
8271	Metal Finishing and Products	
8272	Major	5,400.00
8273	Minor	2,700.00
8274	Mineral Mining and Processing	
8275	Sand and Gravel	1,000.00
8276	Salt Extraction	1,000.00
8277	Other Majors	3,600.00
8278	Other Minors	1,800.00
8279	Manufacturing	
8280	Major	7,200.00
8281	Minor	2,700.00
8282	Oil and Gas Extraction	
8283	flow rate <= 0.5 MGD	1,800.00
8284	flow rate > 0.5 MGD	2,700.00
8285	Ore Mining	
8286	Major	5,400.00
8287	Minor	2,700.00
8288	Major w/Conc. Process	10,800.00
8289	Organic Chemicals Manufacturing	
8290	Major	9,000.00
8291	Minor	2,700.00
8292	Petroleum Refining	
8293	Major	7,200.00
8294	Minor	2,700.00

Enrolled Copy**H.B. 1**

8295	Pharmaceutical Preparations	
8296	Major	7,200.00
8297	Minor	2,700.00
8298	Rubber and Plastic Products	
8299	Major	4,500.00
8300	Minor	2,700.00
8301	Space Propulsion	
8302	Major	10,000.00
8303	Minor	2,700.00
8304	Steam and/or Power Electric Plants	
8305	Major	3,600.00
8306	Minor	1,800.00
8307	Water Treatment Plants	
8308	(Except Political Subdivisions)	
8309	General Permit*	500.00
8310	Individual Permit	900.00
8311	Non-contact Cooling Water	
8312	Flow rate <= 10,000 gpd	500.00
8313	10,000 gpd < Flow rate	
8314	<=100,000 gpd	500.00 -1,000.00
8315	100,000 gpd < Flow rate	
8316	<=1.0 MGD	1,000.00 - 2,000.00
8317	Flow Rate > 1.0 MGD	3,000.00
8318	Note: Fee amount will be prorated based on flow rate.	
8319	Stormwater (Except Political Subdivisions)	3,600.00
8320	General Permit*	500.00
8321	Individual, per hour	60.00
8322	Industrial Users	2,700.00
8323	Total Containment	
8324	(Except Political Subdivisions)	500.00
8325	Permit Modification	
8326	(Except Political Subdivisions), per hour	60.00
8327	Complex Facilities where the anticipated permit	
8328	issuance costs will exceed the above categorical	
8329	fees by 25 percent, per hour. (Permittee to be	

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8330	notified upon receipt of application.)	60.00
8331	Annual Ground Water Permit Administration	
8332	Fee Tailings/Evap/Process Ponds;	
8333	Heaps (per each**)	
8334	0-1 Acre	350.00
8335	1-15 Acres	700.00
8336	15-50 Acres	1400.00
8337	50-300 Acres	2100.00
8338	over 300 Acres	2800.00
8339	All Others	
8340	Base (one regulated facility)	700.00
8341	Per each *additional regulated facility	700.00
8342	** (Multi-celled pond system or grouping	
8343	of facilities with common compliances	
8344	point is considered one facility).	
8345	Groundwater Discharge Permits, per hour	60.00
8346	(Except Political Subdivisions)	
8347	Permit Modifications, per hour	60.00
8348	(Except Political Subdivisions)	
8349	Underground Injection Wells Permits, per hour	60.00
8350	Permit Modification	
8351	(Except Political Subdivisions)	60.00
8352	Construction Permits	
8353	Review and Processing Fee, per hour	
8354	(Except Political Subdivisions)	60.00
8355	Oversight of Construction Activities, per hour	60.00
8356	Water Quality Cleanup Activities	
8357	Corrective Action, Site	
8358	Investigation/Remediation, per hour	60.00
8359	Analytical oversight	Actual
8360	Administration of Consent Orders and	
8361	Agreements, per hour	60.00
8362	Loan Administration Fees, per hour	60.00
8363	In lieu of fees for UPDES through Loan	
8364	Administration (see preceding pages),	

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8365	the applicant or responsible party may		
8366	voluntarily make advance payment for more		
8367	than the established fee to facilitate oversight		
8368	activities or permit issuance.		
8369	Technical review of and assistance given for sales/use		
8370	tax exemptions	60.00	
8371	Domestic Sewage Sludge Permits (number of residential		
8372	connections); annual fee		
8373	0 - 4,000	518.00	
8374	4,001 - 15,000	1,037.00	
8375	More than 15,000	1,556.00	
8376	Division of Drinking Water		
8377	Safe Drinking Water Regulations Rules		
8378	Bound	10.00	
8379	Loose Leaf	20.00	
8380	Part I	5.00	
8381	Part II	5.00	
8382	Computer Disk	10.00	
8383	Cross Connection Surveys	Actual Cost	
8384	Special Surveys	Actual Cost	
8385	File Searches		Actual Cost
8386	Particle Counter Rental, including		
8387	set up and instruction	Actual Cost	
8388	Fluorometer Dye Studies	Actual Cost	
8389	Specialized Computer Runs, per hour	50.00	
8390	Plan Review Filing Charge		
8391	(for new systems, subdivisions,		
8392	and public utilities)	200.00	
8393	Well Sealing Inspection (per hour +		
8394	mileage + per diem)	47.00	
8395	Special Consulting/Technical Assistance, per hour	50.00	
8396	Operator Certification Program Fees		
8397	Record application fee (one time only)	20.00	
8398	Examination fee (any level)	50.00	
8399	Renewal of certification (every 3 years		

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8400	if applied for during designated period)	50.00
8401	Reinstatement of lapsed certificate	75.00
8402	Certificate of reciprocity with another state	50.00
8403	Conversion Fee (Specialist to Operator-	
8404	Operator to Specialist)	20.00
8405	Cross Connection Control Program	
8406	Record application fee (one time only)	10.00
8407	Examination fee	25.00
8408	Certification fee	75.00
8409	Renewal fee	
8410	Class I	75.00
8411	Class II	100.00
8412	Class III	100.00
8413	All fees will be deposited in a special account	
8414	to defray the costs of administering the Cross	
8415	Connection Control and Certification programs.	
8416	Financial Assistance Program Fees	
8417	Application processing	Actual Cost
8418	Construction Inspection	Actual Cost
8419	Division of Solid and Hazardous Waste	
8420	Utah Hazardous Waste Rules	15.00
8421	Utah Solid Waste Rules	10.00
8422	Utah Solid Waste Management Plan	10.00
8423	Utah Used Oil Rules	7.50
8424	RCRA Facility List	7.50
8425	Specialized Computer Runs, per hour	50.00
8426	Computer Disks, each	5.00
8427	Solid and Hazardous Waste Program Administration	
8428	(including Used Oil and Waste Tire Recycling	
8429	Programs)	
8430	The following review fees do not apply to	
8431	municipalities, counties, or special	
8432	service districts seeking Division of Solid and	
8433	Hazardous Waste reviews	
8434	Professional, per hour	60.00

Enrolled Copy**H.B. 1**

8435	Technical, per hour	25.00
8436	(This fee covers: Site Investigation	
8437	and Site Remediation, Review of Plans and	
8438	Plan Modifications, Review and Oversight of	
8439	Consent Orders and Agreements and their	
8440	related compliance activities and Review and	
8441	Oversight of Construction Activities)	
8442	Solid Waste Permit Filing Fees	
8443	The following review fees apply to	
8444	all solid waste facilities except municipalities,	
8445	counties, or special service districts seeking	
8446	Division of Solid and Hazardous Waste reviews	
8447	New Commercial Facility - Class V Landfills	1,000.00
8448	New Non-Commercial Facility	750.00
8449	New Incinerator	
8450	Commercial	5,000.00
8451	Industrial or Private	1,000.00
8452	Plan Renewals and Plan Modifications	100.00
8453	Variance Requests	500.00
8454	Waste Tire Recycling Fees	
8455	Waste Tire Recycler Registration Fee, annual	100.00
8456	Waste Tire Transporter Registration Fee, annual	100.00
8457	Used Oil Fees	
8458	Used Oil Collection Center Registration Fee,	
8459	annual	No Charge
8460	Used Oil DIYer Collection Centers Registration	No Charge
8461	Used Oil Transporter Permit Filing Fee	25.00
8462	Used Oil Transfer Facility Permit Filing Fee	25.00
8463	Used Oil Processor, Rerefiner Permit Filing Fee	25.00
8464	Used Oil Fuel Marketer Registration Fee, annual	25.00
8465	Used Oil Burner Off Spec Permit Filing Fee	25.00
8466	Used Oil Land Application Permit Filing Fee	25.00

8467 *Fees for general permits issued for less than 5 years will be
8468 prorated based on a 5-year permit.

8469 Section 3. Effective Date. This act takes effect July 1, 1999.