

ANNUAL APPROPRIATION ACT

1999 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1999 AND ENDING JUNE 30, 2000; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES, APPROVING FEES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,386,600
	Schedule of Programs:		
	Administration	1,386,600	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,425,000
	Schedule of Programs:		
	Administration	2,425,000	
ITEM 3	To Legislature - Printing		
	From General Fund		519,600
	From Dedicated Credits Revenue		340,000
	Schedule of Programs:		
	Administration	859,600	
ITEM 4	To Office of Legislative Research and General Counsel		
	From General Fund		4,120,300

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30	Schedule of Programs:		
31	Administration	4,120,300	
32	ITEM 5 To Office of Legislative Research and General Counsel		
33	From General Fund		50,000
34	Schedule of Programs:		
35	Tax Review Commission	50,000	
36	ITEM 6 To Office of the Legislative Fiscal Analyst		
37	From General Fund		1,963,300
38	Schedule of Programs:		
39	Administration and Research	1,963,300	
40	ITEM 7 To Office of Legislative Auditor General		
41	From General Fund		1,783,000
42	From Beginning Nonlapsing Appropriation Balances		70,000
43	Schedule of Programs:		
44	Administration	1,853,000	
45	ITEM 8 To Legislature - Dues to National Conference of State Legislatures		
46	From General Fund		89,900
47	ITEM 9 To Legislature - Dues to Council of State Governments		
48	From General Fund		72,500
49	ITEM 10 To Constitution Revision Commission		
50	From General Fund		55,000
51	EXECUTIVE OFFICES		
52	ITEM 11 To Office of the Governor		
53	From General Fund		2,748,000
54	From Dedicated Credits Revenue		77,000
55	From Revenue Transfers - Department of Health		6,000
56	From Revenue Transfers - Department of Human Services		6,000
57	From Revenue Transfers - Environmental Quality		4,000
58	From Revenue Transfers - Workforce Services		4,000
59	From Revenue Transfers - Natural Resources		3,000
60	Schedule of Programs:		
61	Administration	1,666,900	
62	Residence	265,700	
63	Constitutional Defense Fund	49,500	

64	Washington Office	215,300
65	Motor Voter	575,600
66	Task Forces	75,000
67	It is the intent of the Legislature that these funds be nonlapsing.	
68	ITEM 12 To Office of the Governor - Commission for Women and Families	
69	From General Fund	80,600
70	From Dedicated Credits Revenue	5,000
71	Schedule of Programs:	
72	Governor's Commission for Women and Families	85,600
73	It is the intent of the Legislature that these funds be nonlapsing.	
74	ITEM 13 To Office of the Governor - Emergency Fund	
75	From General Fund	75,000
76	From Beginning Nonlapsing Appropriation Balances	104,000
77	Schedule of Programs:	
78	Emergency Fund	179,000
79	It is the intent of the Legislature that these funds be nonlapsing.	
80	ITEM 14 To Office of the Governor - Office of Planning and Budget	
81	From General Fund	3,094,700
82	From Dedicated Credits Revenue	194,000
83	From Federal Funds	161,500
84	From Olympic Special Revenue Fund	166,100
85	From Revenue Transfers - Department of Community and	
86	Economic Development	432,900
87	From Revenue Transfers - Department of Administrative Services	14,000
88	From Revenue Transfers - Governor's Office Administration	330,700
89	From Revenue Transfers - Comprehensive Emergency Management	17,700
90	From Revenue Transfers - Transportation	13,000
91	From Revenue Transfers - Trust Land Administration	8,000
92	From Revenue Transfers - Department of Health	17,000
93	From Revenue Transfers - Department of Human Services	27,000
94	From Revenue Transfers - Department of Environmental Quality	5,000
95	From Revenue Transfers - Department of Workforce Services	27,000
96	From Revenue Transfers - Department of Natural Resources	5,000
97	From Revenue Transfers - Utah Tax Commission	45,000

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98	From Revenue Transfers - Department of Corrections	11,000
99	From Revenue Transfers - Department of Public Safety	11,000
100	Schedule of Programs:	
101	Administration	725,200
102	Science and Technology	269,500
103	Information Technology	1,027,700
104	Planning and Budget Analysis	778,800
105	Demographic and Economic Analysis	711,200
106	Resource Planning and Legal Review	400,500
107	State and Local Planning	667,700
108	It is the intent of the Legislature that these funds be nonlapsing.	
109	It is the intent of the Legislature that the \$100,000 ongoing	
110	appropriation for the electronic law project be reallocated to be spent on	
111	the Y2K computer problem. It is the intent of the Legislature that these	
112	funds be nonlapsing and funds not expended on Y2K be spent on	
113	Electronic-Commerce initiatives.	
114	ITEM 15 To Office of the Governor - Commission on Criminal and	
115	Juvenile Justice	
116	From General Fund	1,587,600
117	From Dedicated Credits Revenue	60,000
118	From Federal Funds	15,835,700
119	From Trust Fund - Crime Victims Reparation Trust Fund	711,000
120	Schedule of Programs:	
121	The Commission	12,975,600
122	Sentencing Commission	239,100
123	Substance Abuse/Anti-Violence	221,800
124	Crime Victims Reparation	4,206,300
125	Extraditions	256,500
126	Crime Prevention Grant	295,000
127	It is the intent of the Legislature that these funds be nonlapsing.	
128	It is the intent of the Legislature to fund a Community Crime	
129	Prevention grant program in the Commission on Criminal and Juvenile	
130	Justice (CCJJ). Preference for grant funding will be placed on crime	
131	prevention programs that have a regional or statewide impact, involve	

132 multi-agency collaboration, encourage responsible adults to mentor
 133 children, and provide police officer training. It is further the intent of the
 134 Legislature that up to one full-time position may be created in CCJJ for
 135 the purpose of administering these grants.

136 It is the intent of the Legislature that the Administrative Office of
 137 Courts, Department of Human Services and its Division of Youth
 138 Corrections work in cooperation with the Commission on Criminal and
 139 Juvenile Justice and the Utah Sentencing Commission in considering the
 140 findings and recommendations of the January 1999 Performance Audit
 141 of Utah's Juvenile Justice System.

142 The parties will work through the legislative interim process,
 143 reporting to the Judiciary Committee to determine best practices and
 144 provide specific recommendations including implementation strategies
 145 for improving Utah's Juvenile Justice System.

146 The parties are to specifically address: early intervention, risk
 147 assessment, graduated sanctions, program evaluation, duplication of
 148 services and eliminating the duplication of services including
 149 organizational changes and administrative role clarifications.

150 Findings are to be reported to the General Session of the Legislature
 151 in 2000.

152	ITEM 16	To State Auditor	
153		From General Fund	2,618,700
154		From Dedicated Credits Revenue	552,300
155		Schedule of Programs:	
156		Administration	251,400
157		Auditing	2,562,500
158		Local Government	357,100

159 It is the intent of the Legislature that these funds be nonlapsing.

160	ITEM 17	To State Treasurer	
161		From General Fund	790,100
162		From Dedicated Credits Revenue	186,800
163		From Trust Fund - Unclaimed Property Trust Fund	937,300
164		Schedule of Programs:	
165		Treasury and Investment	835,400

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166		Unclaimed Property	937,300
167		Financial Assistance	65,000
168		Money Management Council	76,500
169		It is the intent of the Legislature that these funds be nonlapsing.	
170	ITEM 18	To Office of the Attorney General - Administration	
171		From General Fund	1,289,600
172		From Revenue Transfers - Commission on Criminal and Juvenile Justice	20,800
173		Schedule of Programs:	
174		Administration	1,310,400
175		It is the intent of the Legislature that these funds be nonlapsing.	
176	ITEM 19	To Office of the Attorney General	
177		From General Fund	10,318,300
178		From Dedicated Credits Revenue	8,639,800
179		From General Fund Restricted - Commerce Service Fund	290,100
180		From Revenue Transfers - Commission on Criminal and Juvenile Justice	44,800
181		Schedule of Programs:	
182		State Counsel	13,025,000
183		Public Advocacy	5,038,300
184		Children's Justice	850,100
185		Water Rights Adjudication	129,600
186		Contract Attorneys	250,000
187		It is the intent of the Legislature that these funds be nonlapsing.	
188		It is the intent of the Legislature that the \$50,000 payment from the	
189		Continental Broker Dealer to the Attorney General be deposited in the	
190		General Fund.	
191	ITEM 20	To Office of the Attorney General - Child Protection	
192		From General Fund	3,069,900
193		From Dedicated Credits Revenue	1,071,800
194		Schedule of Programs:	
195		Child Protection	4,141,700
196		It is the intent of the Legislature that these funds be nonlapsing.	
197	ITEM 21	To Office of the Attorney General - Antitrust	
198		From Agency Fund - Antitrust Revolving Fund	154,500

199		Schedule of Programs:	
200		Antitrust Prosecution	154,500
201		It is the intent of the Legislature that these funds be nonlapsing.	
202	ITEM 22	To Office of the Attorney General - Prosecution Council	
203		From General Fund Restricted - Public Safety Support Fund	417,500
204		From Revenue Transfers - Commission on Criminal and Juvenile Justice	35,000
205		From Beginning Nonlapsing Appropriations Balances	74,800
206		Schedule of Programs:	
207		Prosecution Council	527,300
208		It is the intent of the Legislature that these funds be nonlapsing.	
209	ITEM 23	To Office of the Attorney General - Children's Justice Centers	
210		From General Fund	1,413,100
211		From Federal Funds	65,000
212		From Dedicated Credits Revenue	40,000
213		From Revenue Transfers - National Center for Child Abuse	128,000
214		Schedule of Programs:	
215		Children's Justice Centers	1,646,100
216		It is the intent of the Legislature that these funds be nonlapsing.	
217	ITEM 24	To Office of the Attorney General - Domestic Violence	
218		From General Fund Restricted - Domestic Violence	60,600
219		Schedule of Programs:	
220		Domestic Violence	60,600
221		It is the intent of the Legislature that these funds be nonlapsing.	
222	ITEM 25	To Office of the Attorney General - Financial Crimes	
223		From General Fund	232,200
224		Schedule of Programs:	
225		Financial Crimes	232,200
226		It is the intent of the Legislature that these funds be nonlapsing.	
227	CORRECTIONS		
228	ITEM 26	To Department of Human Services - Division of Youth Corrections - Services	
229		From General Fund	49,664,400
230		From Dedicated Credits Revenue	396,900
231		From Federal Funds	380,700

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232	From Revenue Transfers - Child Nutrition	435,200
233	From Revenue Transfers - Medicaid	1,527,900
234	From Revenue Transfers - Commission on Criminal and	
235	Juvenile Justice	58,200
236	From Revenue Transfers - Other Agencies	40,000
237	From Revenue Transfers - Intragency	779,800
238	Schedule of Programs:	
239	Administration/Case Management	10,632,300
240	Alternatives to Institutional Care	12,875,200
241	Institutional Care	27,236,100
242	Youth Receiving Centers	2,539,500
243	It is the intent of the Legislature that the Observation and	
244	Assessment process be completed, insofar as possible, within 60 days of	
245	a youth offender's commitment to the Division of Youth Corrections for	
246	such a placement pursuant to UCA 78-3a-118(e).	
247	It is the intent of the Legislature that funding for the Division of	
248	Youth Corrections be nonlapsing.	
249	It is the intent of the Legislature that the Division of Youth	
250	Corrections pursue the goal of applying as much budgetary flexibility as	
251	is fiscally prudent within its existing General Fund appropriation to	
252	grant a rate increase for private community-based providers.	
253	ITEM 27 To Department of Human Services - Division of Youth Corrections -	
254	Out-of-State-Placements	
255	From General Fund	359,400
256	From Federal Funds	2,000,000
257	Schedule of Programs:	
258	Out-of-State	2,359,400
259	It is the intent of the Legislature that these funds be nonlapsing.	
260	ITEM 28 To Department of Human Services - Division of Youth Corrections -	
261	Community Alternatives	
262	From General Fund	11,310,100
263	From General Fund Restricted - Youth Corrections Victim	
264	Restitution Account	500,000

265	From Federal Funds	714,000
266	From Dedicated Credits Revenue	1,935,100
267	From Revenue Transfers - Medicaid	6,220,400
268	Schedule of Programs:	
269	Community Alternatives	20,679,600
270	It is the intent of the Legislature that the Division of Youth	
271	Corrections continue and wherever possible increase the utilization of	
272	community based alternatives to secure incarceration of youth in the	
273	custody of the Division.	
274	Utah's approach to rehabilitation using the Community-based	
275	Alternative System has been demonstrated, through independent	
276	research, to provide effective treatment to youth as well as cost benefits	
277	and protection to the citizens of the State through reduced recidivism	
278	and reduction of severity of crimes for those youth who do recidivate.	
279	The Legislature recognizes the national prominence of the	
280	Division's approach and expressly directs the Division to actively pursue	
281	additional Community Alternatives and strengthen those which are	
282	currently in effect.	
283	It is the intent of the Legislature that these funds be nonlapsing.	
284	ITEM 29 To Department of Human Services - Division of Youth Corrections -	
285	Youth Parole Authority	
286	From General Fund	316,800
287	Schedule of Programs:	
288	Youth Parole Authority	316,800
289	It is the intent of the Legislature that these funds be nonlapsing.	
290	ITEM 30 To Department of Corrections - Administration	
291	From General Fund	8,348,200
292	From Dedicated Credits Revenue	140,000
293	From Federal Funds	8,700
294	From Beginning Nonlapsing Appropriation Balances	150,000
295	Schedule of Programs:	
296	Executive Director	1,855,700
297	Administrative Services	6,079,200
298	Training	712,000

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299 It is the intent of the Legislature that during 1999, the Department
300 of Human Resource Management conduct a study comparing
301 Correctional Officer compensation with the market, for review during
302 the 2000 Legislative General Session.

303 ITEM 31 To Department of Corrections - Field Operations

304	From General Fund	32,986,200
305	From Federal Funds	266,000
306	From Dedicated Credits Revenue	4,178,600
307	From Revenue Transfer - Federal Revenue	225,000

308 Schedule of Programs:

309	Administration	940,700
310	Adult Probation and Parole	28,054,900
311	Community Corrections Centers	8,660,200

312 It is the intent of the Legislature that the Department of Corrections
313 study and implement a plan to privatize management of a minimum of
314 three Community Corrections Centers (half-way houses). If it is not
315 feasible to privatize the Community Corrections Centers, the Department
316 shall report to the Law Enforcement Interim Committee in their August
317 or September meeting. It is the intent of the Legislature that the
318 Department communicate with the Office of the Legislative Fiscal
319 Analyst in the planning and implementation process. It is the intent of
320 the Legislature that the Division of Facilities and Construction
321 Management assist the Department in assessing and prioritizing needed
322 repairs in conjunction with the plan developed by the Department.

323 ITEM 32 To Department of Corrections - Institutional Operations

324	From General Fund	85,391,100
325	From Dedicated Credits Revenue	620,500
326	From Federal Funds	1,449,600
327	From Revenue Transfers - Commission on Criminal and	
328	Juvenile Justice	119,700
329	From Revenue Transfers - Division of Forestry, Fire and	
330	State Lands	500,000
331	From Beginning Nonlapsing Appropriation Balances	550,000

332		Schedule of Programs:	
333		Administration	9,690,800
334		Draper Facility	46,604,400
335		Central Utah/Gunnison	20,404,300
336		Southern Utah/Iron County	1,457,900
337		Camp Williams	2,122,500
338		Promontory	6,460,500
339		Privatized Facility	1,890,000
340		It is the intent of the Legislature to direct the Department of	
341		Corrections to proceed immediately in building minimum security	
342		housing using funds from the Violent Offenders Incarceration/Truth in	
343		Sentencing (VOITIS) Act.	
344	ITEM 33	To Department of Corrections - Data Processing -	
345		Internal Service Fund	
346		From Dedicated Credits/Intra-governmental Revenue	1,343,200
347		Schedule of Programs:	
348		Data Processing Internal Service Fund	1,343,200
349		10 FTEs	
350		Capital Outlay - \$226,400	
351		Billing Rate \$250 per device per month	
352	ITEM 34	To Department of Corrections - Draper Medical Services	
353		From General Fund	14,301,000
354		From Dedicated Credits Revenue	159,500
355		From Revenue Transfers - Federal Revenue	409,900
356		From Beginning Nonlapsing Appropriation Balances	55,000
357		Schedule of Programs:	
358		Medical Services/Draper	14,925,400
359	ITEM 35	To Department of Corrections - Utah Correctional Industries	
360		From Dedicated Credits Revenue - Utah Correctional Industries Fund	
361	15,409,200	Schedule of Programs:	
362		Operations	15,409,200
363	ITEM 36	To Department of Corrections - Forensics	
364		From General Fund	190,000

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365	Schedule of Programs:		
366	Forensics	190,000	
367	ITEM 37	To Department of Corrections - Jail Programs	
368		From General Fund	20,450,200
369		From Federal Funds	100,000
370		From Dedicated Credits Revenue	3,000
371		From Beginning Nonlapsing Appropriation Balances	700,000
372	Schedule of Programs:		
373	Jail Reimbursement	7,428,200	
374	Jail Contracting	13,825,000	
375	ITEM 38	To Board of Pardons	
376		From General Fund	2,467,400
377		From Dedicated Credits Revenue	2,000
378		From Beginning Nonlapsing Appropriation Balances	145,100
379	Schedule of Programs:		
380	Board of Pardons	2,614,500	
381	COURTS		
382	ITEM 39	To Judicial Council/State Court Administrator	
383		From General Fund	69,211,100
384		From General Fund Restricted - Children's Legal Defense Account	240,000
385		From General Fund Restricted - Court Trust Interest Fund	290,000
386		From General Fund Restricted - Substance Abuse Prevention Account	312,300
387		From General Fund Restricted - Non-Judicial Assessment Account	685,700
388		From General Fund Restricted - Alternative Dispute Resolution	140,000
389		From General Fund Restricted - Court Reporter Technology	150,000
390		From Dedicated Credits Revenue	1,126,500
391		From Federal Funds	987,600
392		From Revenue Transfer - Commission on Criminal and Juvenile Justice	37,100
393		From Beginning Nonlapsing Appropriation Balances	122,200
394		From Closing Nonlapsing Appropriation Balances	(98,400)
395	Schedule of Programs:		
396	Supreme Court	1,859,700	
397	Court of Appeals	2,520,700	

398	Trial Courts	31,190,900
399	Juvenile Courts	24,637,500
400	Justice Courts	163,200
401	Administrative Office	4,796,500
402	Law Library	494,900
403	Judicial Education	342,400
404	Grants Program	1,241,500
405	Court Security	2,239,200
406	Data Processing	3,717,600
407	It is the intent of the Legislature that these funds are nonlapsing.	
408	ITEM 40 To Judicial Council/State Court Administrator	
409	Under provisions of Section 67-8-2 the following annual salaries are	
410	approved for judicial officials for July 1, 1999 to June 30, 2000: District	
411	Court Judge \$95,900. Other judicial salaries will be calculated in	
412	accordance with the statutory formula and rounded to the nearest \$50.00.	
413	ITEM 41 To Judicial Council/State Court Administrator - Contracts and Leases	
414	From General Fund	12,415,400
415	From Dedicated Credits Revenue	150,000
416	From General Fund Restricted - State Court Complex Account	3,323,200
417	Schedule of Programs:	
418	Contracts and Leases	15,888,600
419	It is the intent of the Legislature that funds appropriated for	
420	Contracts and Leases shall be nonlapsing and shall be used for data	
421	processing equipment and technology improvement for the Judiciary.	
422	ITEM 42 To Judicial Council/State Court Administrator -	
423	Jury and Witness Fees	
424	From General Fund	1,323,500
425	From Dedicated Credits Revenue	15,000
426	Schedule of Programs:	
427	Jury, Witness, and Interpreter	1,338,500
428	It is the intent of the Legislature that funds appropriated for	
429	Juror/Witness/Interpreter are nonlapsing.	
430	ITEM 43 To Judicial Council/State Court Administrator - Guardian ad Litem	
431	From General Fund	2,314,100

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432	From General Fund Restricted - Children's Legal Defense Account	375,000
433	From General Fund Restricted - Guardian ad Litem Services	240,500
434	From Dedicated Credits Revenue	20,000
435	Schedule of Programs:	
436	Guardian ad Litem	2,949,600
437	It is the intent of the Legislature that funds for the Guardian ad	
438	Litem program are nonlapsing	
439	ITEM 44 To Judicial Council/State Court Administrator - Grand Jury	
440	From General Fund	1,000
441	Schedule of Programs:	
442	Grand Jury	1,000
443	DEPARTMENT OF PUBLIC SAFETY	
444	ITEM 45 To Department of Public Safety - Administration	
445	From General Fund	2,220,100
446	From Federal Funds	2,502,500
447	From General Fund Restricted - Drug Forfeiture Account	200,000
448	From Dedicated Credits Revenue	15,000
449	From Beginning Nonlapsing Appropriation Balances	80,000
450	Schedule of Programs:	
451	Commissioner's Office	5,017,600
452	It is the intent of the Legislature that all monies seized or forfeited	
453	to the State as a result of drug or narcotic related activity through the	
454	state or federal court process, be deposited into a General Fund	
455	Restricted - Drug Forfeiture Account.	
456	The Department of Public Safety is authorized to expend amounts	
457	not to exceed \$500,000 from seizures awarded by the state court and	
458	from seizures awarded by the federal court to aid in enforcement efforts	
459	to combat drug trafficking.	
460	Anticipated expenditures shall be limited to the following for drug	
461	seizure and forfeiture related expenditures:	

	Federal	State	Total
462			
463	<u>\$100,000</u>	<u>\$400,000</u>	<u>\$500,000</u>
464	Laptop Technology	300,000	300,000
465	Soft Body Armor	200,000	200,000
466	Mobile Video Cameras	50,000	50,000
467	Emergency Response Team	5,000	10,000
468	Hand Held Radios	100,000	100,000
469	Specialized Training	5,000	10,000
470	Computer Related Equipment	10,000	10,000
471	Computer Training and Travel	10,000	10,000
472	Specialized Equipment	15,000	30,000
473	Technical and Professional Services	20,000	20,000
474	Extraordinary Investigations	10,000	40,000
475	Imprest Fund	10,000	10,000
476	Narcotics Reward Fund	5,000	5,000
477	Mobile Emergency Communications		
478	Operations	10,000	50,000
479	Helicopter Operations	<u>20,000</u>	<u>50,000</u>
480	Totals	\$65,000	\$895,000

481 Anticipated expenditures shall be limited to the following for
 482 financial crimes related seizures and forfeitures:

483	Computer Equipment	40,000
484	Divisions of Investigations Vehicles	80,000
485	Extraordinary Investigations	40,000
486	Specialized Equipment	20,000
487	Specialized Training	10,000
488	Impress funds	<u>10,000</u>
489	Total	\$200,000

490 It is the intent of the Legislature that receipts above \$15,000 of
 491 reimbursable flight time for the Department of Public Safety's aircraft be
 492 nonlapsing and be used only to replace or repair aircraft engines and
 493 related parts.

494 It is the intent of the Legislature that funding for Department of
 495 Public Safety for FY 2000 be nonlapsing.

496 It is the intent of the Legislature that all state agencies, in
 497 cooperation with the Division of Fleet Management, fully implement the
 498 three core components of CARS fleet information system by July 1, 1999
 499 in accordance with UCA 63A-9-401 (1)(b). The three core components
 500 are as follows: 1) Inventory tracking center, 2) Motor Pool utilization
 501 center (reservations), and 3) Work Order center.

502 It is the intent of the Legislature that all state agencies fully utilize
 503 CARS to obtain at least six calendar months of fleet cost data prior to the
 504 FY 2000 General Session.

505 It is the intent of the Legislature that the Department of Public
 506 Safety shall retain up to \$324,000 of salvage proceeds on vehicles to be
 507 used towards funding current operations. Any salvage proceeds in
 508 excess of \$324,000 shall be transferred to Fleet Operations.

509	ITEM 46	To Department of Public Safety -	
510		Comprehensive Emergency Management	
511		From General Fund	687,500
512		From Federal Funds	8,331,700
513		From General Fund Restricted - Environmental Quality	200,000
514		From General Fund Restricted - Nuclear Oversight	1,416,400
515		From Dedicated Credit Revenue	154,800
516		Schedule of Programs:	
517		Administration	10,790,400
518	ITEM 47	To Department of Public Safety - Highway Patrol	
519		From General Fund	24,326,600
520		From Transportation Fund	5,495,500
521		From Federal Funds	1,432,900
522		From Dedicated Credits Revenue	2,614,400
523		From General Fund Restricted - Public Safety Support Fund	535,000
524		From General Fund Restricted - Nuclear Oversight	376,900
525		From Revenue Transfers - Other Agencies	555,000
526		From Beginning Nonlapsing Appropriation Balances	150,000
527		Schedule of Programs:	
528		Administration	815,400
529		Field Operations	24,040,500

530	Commercial Vehicle	2,425,400
531	Safety Inspections	610,100
532	Special Enforcement	1,023,400
533	Protective Services	1,391,100
534	Federal Projects	936,900
535	Special Services	2,727,200
536	Highway Safety	1,516,300

537 It is the intent of the Legislature that the Division of Human
 538 Resource Management and the Department of Public Safety develop and
 539 implement a Senior Officer III grade for the Utah Highway Patrol.
 540 Further, to facilitate the introduction of the new position the Department
 541 is authorized to advance up to 15 officers per year to this grade funding
 542 such increases from savings in existing appropriations.

543 It is the intent of the Legislature that the Office of Highway Safety
 544 may transfer Federal Funds from this line item of appropriation to other
 545 items of appropriation when necessary.

546 It is the intent of the Legislature that funds to purchase intoxilyzers
 547 and for improvements in the safety inspection program are nonlapsing.

548 It is the intent of the Legislature that the Division of Fleet
 549 Operations in consultation with the Department of Public Safety develop
 550 policies and procedures related to personal use of Highway Patrol
 551 vehicles by troopers. These policies and procedures should include
 552 provisions that allow for commute and other personal use of the vehicles.
 553 These policies and procedures should be administered within the funds
 554 that are available for this purpose.

555	ITEM 48	To Department of Public Safety - Safety Promotion	
556		From General Fund	140,400
557		From Dedicated Credits Revenue	3,000
558		Schedule of Programs:	
559		Safety Promotion	143,400
560	ITEM 49	To Department of Public Safety - Investigative and	
561		Technical Services	
562		From General Fund	10,823,700
563		From Federal Funds	1,183,600

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564		From General Fund Restricted - Statewide Warrant Operations Account	118,600
565		From Dedicated Credits Revenue	2,413,400
566		From Revenue Transfer - Commission on Criminal and Juvenile Justice	437,600
567		From Revenue Transfer - Other Agencies	61,500
568		From Beginning Nonlapsing Appropriation Balances	125,000
569		Schedule of Programs:	
570		Administration	327,400
571		Criminal Identification	3,762,200
572		Crime Labs	2,003,900
573		Communications	4,182,200
574		Investigations	4,887,700
575	ITEM 50	To Department of Public Safety - Liquor Law Enforcement	
576		From General Fund	974,200
577		Schedule of Programs:	
578		Liquor Law Enforcement	974,200
579	ITEM 51	To Department of Public Safety - Peace Officers' Standards and Training	
580		From General Fund	167,200
581		From General Fund Restricted - Public Safety Support Fund	2,340,700
582		From Dedicated Credits Revenue - POST Training Fees	27,800
583		From Beginning Nonlapsing Appropriation Balances	30,000
584		Schedule of Programs:	
585		Administration	581,000
586		Basic Training	1,433,900
587		Regional Training	550,800
588	ITEM 52	To Department of Public Safety - Driver License	
589		From Transportation Fund Restricted - Motorcycle Education	175,000
590		From Transportation Fund Restricted - Public Safety Restricted	13,091,000
591		From Transportation Fund Restricted - Uninsured Motorist Identification	
592		Restricted Account	1,508,000
593		Schedule of Programs:	
594		Administration	944,500
595		Driver License Services	7,797,600
596		Driver Records	4,348,900

597	Motorcycle Safety	175,000
598	Uninsured Motorist	1,508,000
599	Funds to convert to the new HP-UNIX are nonlapsing.	
600	ITEM 53 To Department of Public Safety - State Fire Marshal	
601	From General Fund	880,000
602	From General Fund Restricted - Fire Academy Support Account	2,064,800
603	From Dedicated Credits Revenue	143,500
604	Schedule of Programs:	
605	Fire Operations	1,730,400
606	Fire Fighter Training	1,852,900
607	It is the intent of the Legislature that funds to purchase life safety	
608	mobile training aids are nonlapsing.	
609	ITEM 54 To Department of Public Safety - Information Management	
610	From General Fund	1,337,700
611	From General Fund Restricted - Statewide Warrant Operations Account	224,400
612	From Transfers - Commission on Criminal and Juvenile Justice	100,000
613	From Beginning Nonlapsing Appropriation Balances	50,000
614	Schedule of Programs:	
615	Information Management Operations	1,712,100
616	It is the intent of the Legislature that funds appropriated for	
617	Management and Information Services from the Statewide Warrant	
618	Operations Account be nonlapsing.	
619	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES	
620	ITEM 55 To Department of Administrative Services - Executive Director's Office	
621	From General Fund	738,300
622	From Dedicated Credits Revenue	22,300
623	From Revenue Transfers	109,500
624	Schedule of Programs:	
625	Executive Director's Office	870,100
626	It is the intent of the Legislature that funds for the Executive	
627	Director's Office Division are nonlapsing.	
628	ITEM 56 To Department of Administrative Services - Division of Administrative Rules	
629	From General Fund	258,800
630	From Dedicated Credits Revenue	500

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631	From Beginning Nonlapsing Appropriation Balances	7,000
632	Schedule of Programs:	
633	Rules Administration	266,300
634	It is the intent of the Legislature that funds for the Division of	
635	Administrative Rules are nonlapsing.	
636	ITEM 57 To Department of Administrative Services - Division of Facilities	
637	Construction and Management - Administration	
638	From General Fund	2,831,600
639	From Dedicated Credits Revenue	2,500
640	From Transfers- Project Reserve Funds	200,000
641	Schedule of Programs:	
642	Administration	3,034,100
643	It is the intent of the Legislature that funds for the Division of	
644	Facilities and Construction Management are nonlapsing.	
645	It is the intent of the Legislature that the Division of Facilities	
646	Construction and Management be allowed to use up to \$300,000 from	
647	the Project Reserve Funds to implement an integrated facilities software	
648	system.	
649	It is the intent of the Legislature that the Building Board develop	
650	contracting guidelines that enable the State to share in the ownership of	
651	designs and plans associated with the construction of state owned	
652	buildings.	
653	It is the intent of the Legislature that the Office of the Legislative	
654	Fiscal Analyst investigate the possibility of establishing an independent	
655	Division of Golf Course Management.	
656	It is the intent of the Legislature that the Fiscal Analyst prepare	
657	recommendations regarding a "project needs statement" to clearly define	
658	a capital expenditure request. The Analyst shall work with the	
659	Governor's Office of Planning and Budget, DFCM, and the Regents in	
660	evaluating alternatives. The statements will be prepared to aid the	
661	Legislature and the Governor in setting priorities prior to project	
662	programming.	
663	ITEM 58 To Department of Administrative Services - Division of Facilities	
664	Construction and Management - Facilities Management	

665	From General Fund	2,407,500
666	From Dedicated Credits Revenue	114,800
667	Schedule of Programs:	
668	Capitol Hill	2,098,400
669	Governor’s Mansion	30,000
670	Preventive Maintenance	114,800
671	DUP Museum	108,800
672	Governor’s Residence	81,300
673	Green House	30,000
674	Council Hall	59,000
675	It is the intent of the Legislature that funds for the Division of	
676	Facilities and Construction Management are nonlapsing.	
677	ITEM 59 To Department of Administrative Services - Office of Debt Collection	
678	From General Fund	179,400
679	Schedule of Programs:	
680	Statewide Debt Coordination	179,400
681	It is the intent of the Legislature that funds for the Office of State	
682	Debt Collection are nonlapsing.	
683	It is the intent of the Legislature that the Utah State Tax	
684	Commission out-source all accounts over 24 month old that are not in	
685	litigation, under a payment agreement, assigned to a collector for active	
686	collection or whose out-sourcing would be in violation of State or	
687	Federal law. The Tax Commission shall report the results of out-	
688	sourcing efforts to the Office of State Debt Collection. It is the intent of	
689	the Legislature to appropriate funding to the Utah State Tax Commission	
690	for the UTAX project from the collection of out-sourced accounts	
691	receivables. The appropriation will be limited to the amount of funds	
692	recovered, not to exceed \$6,600,000.	
693	It is the intent of the Legislature that the Tax Commission may only	
694	use the appropriation from out-sourced accounts receivable up to the	
695	amount actually collected.	
696	It is the intent of the Legislature that state agencies will comply	
697	with rules established for write-off of delinquent accounts receivables	

698 unless State or Federal law prohibits such compliance, more, accounts
 699 receivable, when written off, shall be pursued by the Office of State Debt
 700 Collection.

701 It is the intent of the Legislature that the Office of State Debt
 702 Collection be authorized to establish by rule that reasonable costs of
 703 collection be passed on to the debtor, including legal and administrative
 704 costs unless inappropriate or prohibited by law.

705	ITEM 60	To Department of Administrative Services - Finance Division -	
706		Administration	
707		From General Fund	6,815,300
708		From Transportation Fund	450,000
709		From Dedicated Credits Revenue	1,044,900
710		From General Fund Restricted - Internal Service Funds -	
711		Overhead Allocation	1,318,700
712		From Beginning Nonlapsing Appropriation Balances	317,800
713		Schedule of Programs:	
714		Director's Office	293,000
715		Payroll	1,804,600
716		Payables/Disbursing	1,808,400
717		Technical Services	1,223,700
718		Financial Reporting	1,172,800
719		Financial Information Systems	3,644,200

720 It is the intent of the Legislature that funds for the Division of
 721 Finance are nonlapsing.

722 It is the intent of the Legislature that the Department of
 723 Administrative Services develop and implement a mileage
 724 reimbursement program that allows agencies to reimburse employees for
 725 personal vehicle use at a rate less than \$0.31 when the employee is on a
 726 trip of 25 miles (or more) one-way and has chosen to use his or her
 727 personal vehicle rather than an available State fleet vehicle.

728	ITEM 61	To Department of Administrative Services - Finance Division -	
729		Judicial Conduct Commission	
730		From General Fund	219,700

731	Schedule of Programs:		
732	Judicial Conduct Commission	219,700	
733	It is the intent of the Legislature that funds for the Judicial Conduct		
734	Commission are nonlapsing.		
735	ITEM 62 To Department of Administrative Services - Finance Division -		
736	Mandated		
737	From General Fund		170,000
738	Schedule of Programs:		
739	Indigent Inmate Defense Fund	50,000	
740	Post Conviction Indigent Defense Fund	120,000	
741	It is the intent of the Legislature that funds for the Indigent Inmate		
742	Defense Fund and for the Post-Conviction indigent Defense Fund are		
743	nonlapsing.		
744	ITEM 63 To Department of Administrative Services -		
745	Purchasing and General Services Division		
746	From General Fund		1,258,500
747	From Dedicated Credits Revenue		80,000
748	Schedule of Programs:		
749	Purchasing	1,338,500	
750	It is the intent of the Legislature that funds for the Division of		
751	Purchasing and General Services are nonlapsing and that any available		
752	funds be used for electronic commerce.		
753	ITEM 64 To Department of Administrative Services - Archives Division		
754	From General Fund		1,831,200
755	From Dedicated Credits Revenue		28,500
756	Schedule of Programs:		
757	Administration	441,500	
758	Records Services	443,000	
759	Preservation Services	256,700	
760	Records Analysis	363,000	
761	Reference Services	355,500	
762	It is the intent of the Legislature that funds for the Division of		
763	Archives are nonlapsing.		

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764	ITEM 65	To Department of Administrative Services - Division of	
765		Information Technology Services - Automated	
766		Geographic Reference Center	
767		From General Fund	376,600
768		From Dedicated Credits Revenue	739,500
769		From Federal Funds	150,000
770		From Transfers - Intragency - ITS	300,000
771		Schedule of Programs:	
772		Automated Geographic Reference Center	1,566,100
773		It is the intent of the Legislature that the Department of	
774		Administrative Services Division of Information Technology Services	
775		use \$300,000 from operating revenues to fund acquisition and	
776		integration activities of the Automated Geographic Reference Center.	
777	ITEM 66	To Department of Administrative Services - Division of Information	
778		Technology Services - Emergency Services Telephone	
779		From General Fund	15,000
780		Schedule of Programs:	
781		Emergency Services Telephone	15,000
782	DEBT SERVICE		
783	ITEM 67	To State Board of Bonding Commissioners - Debt Service	
784		From General Fund	71,206,700
785		From Uniform School Fund	20,152,500
786		From Dedicated Credits Revenue - Revenue Bonds	23,388,600
787		From Centennial Highway Fund	38,842,000
788		Schedule of Programs:	
789		General Obligation Principal	77,200,000
790		General Obligation Interest	52,678,700
791		Agent Fees	99,500
792		Revenue Bond Principal	11,105,000
793		Revenue Bond Interest	12,441,400
794		Revenue Bond Fees	65,200
795	ITEM 68	To Department of Administrative Services -	
796		Division of Fleet Operations	

797	From General Fund	4,000,000
798	Schedule of Programs:	
799	Fleet Capitalization	4,000,000
800	It is the intent of the Legislature that the fleets within the Higher	
801	Education institutions be allowed to request exemption from the	
802	consolidation requirements of the Division of Fleet Operations for FY	
803	2000. However, these fleets will pay their share of the AFV costs and	
804	the MIS costs as identified by the Division of Fleet Operations. In	
805	addition, under the direction of the Division of Fleet Operations, Higher	
806	Education shall develop vehicle coding consistent with the CARS	
807	system.	
808	It is the intent of the Legislature that General Funds appropriated to	
809	the Division of Fleet Operations be used only for capitalization of the	
810	fleet.	
811	It is the intent of the Legislature that any funds accumulated from	
812	vehicle salvage value in excess of \$324,000 shall be transferred from	
813	Department of Public Safety to the Division of Fleet Operations.	
814	INTRAGOVERNMENTAL SERVICES	
815	ITEM 69 To Department of Administrative Services -	
816	Internal Service Funds	
817	It is the intent of the Legislature that Internal Service Funds of the	
818	Department of Administrative Services be allowed to add FTEs beyond	
819	the authorized level if it represents a benefit to the State and a decrease	
820	of FTEs in the user agency. The total FTEs within state government	
821	shall not change with this shift of FTEs. Agencies transferring FTEs to	
822	Internal Service Funds shall report to the Executive Appropriations	
823	Committee decreased personal service expenditures and corresponding	
824	increased Internal Service Fund charges as a result of the transfer.	
825	ITEM 70 To Department of Administrative Services - Division of Purchasing and	
826	General Services	
827	From Dedicated Credits/Intragovernmental Revenues	13,104,200
828	Schedule of Programs:	
829	Administration	190,100

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830	Central Mailing	6,960,000	
831	Publishing	5,663,700	
832	Electronic Purchasing	290,400	
833	Approved FTE Positions - 61.0		
834	Approved Capital Outlay:		
835	Administration - \$15,000		
836	Central Mailing - \$120,000		
837	Copy Centers - \$1,664,500		
838	Central Stores - \$35,000		
839	ITEM 71 To Department of Administrative Services -		
840	Division of Fleet Operations		
841	From Dedicated Credits/Intragovernmental Revenues		34,314,000
842	Schedule of Programs:		
843	Fleet Services - Administration	851,200	
844	Fleet Services - Motor Pool	20,535,800	
845	Fleet Services - Fuel Network	11,681,000	
846	Fleet Services - Surplus Property	1,246,000	
847	Approved FTE Positions - 47.8		
848	Approved Capital Outlay		
849	Motor Pool - \$25,249,400		
850	Fuel Network - \$110,000		
851	It is the intent of the Legislature that all state agencies, in		
852	cooperation with the Division of Fleet Operations, fully implement the		
853	three core components of CARS fleet information system by July 1,		
854	1999, in accordance with UCA 63A-9-401 (1)(b). The three core		
855	components are as follows: 1) Inventory tracking center, 2) Motor Pool		
856	Utilization Center (Reservations) and 3) Work Order center. It is further		
857	the intent of the Legislature that all State Agencies fully utilize CARS to		
858	obtain at least six calendar months of fleet cost data prior to the FY 2000		
859	General Session.		
860	It is the intent of the Legislature that the fleets within the Higher		
861	Education institutions be allowed to request exemption from the		
862	consolidation requirements of the Division of Fleet Operations for FY		

863 2000. However, these fleets will pay their share of the AFV costs and
 864 the MIS costs as identified by the Division of Fleet Operations. In
 865 addition, under the direction of the Division of Fleet Operations, Higher
 866 Education shall develop vehicle coding consistent with the CARS
 867 system.

868 It is the intent of the Legislature that General Funds appropriated to
 869 the Division of Fleet Operations be used only for capitalization of the
 870 fleet.

871 It is the intent of the Legislature that any funds accumulated from
 872 vehicle salvage value in excess of \$324,000 shall be transferred from
 873 Department of Public Safety to the Division of Fleet Operations.

874 It is the intent of the Legislature that the Office of the Legislative
 875 Fiscal Analyst provide a report on the size, composition, usage, and age
 876 of fleet owned by the Department of Natural Resources and by
 877 Institutions of Higher Education during the interim if meetings are held.

878	ITEM 72	To Department of Administrative Services -	
879		Division of Information Technology Services	
880		From Dedicated Credits/Intergovernmental Revenue	56,268,700
881		From Transfers - Interagency - Information Technology Services	541,600
882		Schedule of Programs:	
883		Network	10,690,900
884		Telephone	17,001,000
885		Computing	20,981,800
886		Automated Geographic Reference Center	1,266,100
887		Radio Shop	2,445,700
888		Support Services	4,378,100
889		New Technologies	46,700

890 Approved FTE Positions 237
 891 Approved Capital Outlay \$6,164,000

892 It is the intent of the Legislature that the Department of
 893 Administrative Services Division of Information Technology Services
 894 use \$300,000 from operating revenues to fund acquisition and
 895 integration activities of the Automated Geographic Reference Center.

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896	ITEM 73	To Department of Administrative Services -	
897		Risk Management	
898		From Risk Management Fund	(672,500)
899		To General Fund	553,400
900		To Uniform School Fund	44,900
901		To Transportation Fund	74,200
902		It is the intent of the Legislature that the appropriation come from	
903		retained earnings related to the Workers Compensation portion of the	
904		Risk Management Fund. It is further the intent of the Legislature that	
905		the federal share of retained earnings appropriated be paid to the federal	
906		governments as required by federal cost allocation regulation. The	
907		federal share shall be paid from the appropriation to the General Fund.	
908	ITEM 74	To Department of Administrative Services -	
909		Risk Management	
910		From Dedicated Credits/Intragovernmental Revenues	25,009,400
911		From Dedicated Credits - Interest	2,850,000
912		Schedule of Programs:	
913		Risk Management	21,104,800
914		Worker's Compensation	6,754,600
915		Approved FTE Positions - 24.5	
916	ITEM 75	To Department of Administrative Services -	
917		Division of Facilities Construction and Management -	
918		Facilities Management	
919		From Dedicated Credits/Intragovernmental Revenues	16,415,700
920		Schedule of Programs:	
921		Facilities Management	16,415,700
922		Approved FTE Positions - 113.3	
923		Approved Capital Outlay - \$27,200	
924		It is the intent of the Legislature that the Division of Facilities and	
925		Construction Management's internal service fund may add FTEs beyond	
926		the authorized level if new facilities come on line or maintenance	
927		agreements are requested. If DFCM acquires a maintenance agreement	
928		from another Department or Division, requiring the addition of FTEs,	
929		the funding for the FTE will also be transferred from or charged to that	
930		Department or Division. With respect to new facilities, DFCM may not	

931		hire any FTEs in excess of what it normally would hire to manage and	
932		maintain such a facility. Any added FTEs will be reviewed and	
933		approved by the Legislature in the next Legislative Session.	
934		It is the intent of the Legislature that DFCM provide a monthly FTE	
935		count to the Office of the Legislative Fiscal Analyst.	
936	ITEM 76	To Department of Administrative Services - Division of	
937		Facilities Construction and Management -	
938		Roofing and Paving	
939		From Dedicated Credits/Intragovernmental Revenues	459,900
940		Schedule of Programs:	
941		Statewide Roofing and Paving Services	459,900
942		Approved FTE positions - 6.8	
943	ITEM 77	To Department of Administrative Services - Division of	
944		Facilities Construction and Management -	
945		Planning and Design	
946		From Dedicated Credits/Intragovernmental Revenues	291,600
947		Schedule of Programs:	
948		Statewide Planning and Design Services	291,600
949		Approved FTE Positions - 3.4	
950		Approved Capital Outlay \$78,800	
951	ITEM 78	To Department of Administrative Services - Office of Debt Collection	
952		From Dedicated Credits - Licenses, Fees and Permits	47,500
953		From Dedicated Credits/Intragovernmental Revenues	153,000
954		From Dedicated Credits - Interest	21,600
955		Schedule of Programs:	
956		Debt Collection - Accounts Receivable	222,100
957		Approved FTE Positions - 1.00	
958	CAPITAL BUDGET		
959	ITEM 79	To Department of Administrative Services - Division of	
960		Facilities Construction and Management	
961		From General Fund	47,310,300
962		From Uniform School Fund	11,416,100
963		From Revenue Transfers - Division of Youth Corrections	300,000
964		From Federal Funds	3,662,500
965		Schedule of Programs:	

966	Capital Development	
967	Briderland ATC Remodel	3,534,000
968	Youth Corrections - (Richfield)	4,432,400
969	Corrections - Draper 300 Beds	3,662,500
970	Southern Utah University PE Building	17,452,000
971	Capital Improvements	33,558,000
972	Capital Planning	
973	Office Building Prototype	50,000

974 It is the intent of the Legislature that the Department of Corrections,
975 in locating any prison facility, obtain the approval of affected County
976 Commissioners before awarding any contract.

977 It is the intent of the Legislature that the Office of the Legislative
978 Fiscal Analyst provide a report on Applied Technology Education needs
979 for high school students served by the Wasatch Front South Applied
980 Technology Center Service Region during the interim if meetings are
981 held.

982 It is the intent of the Legislature that the State Board of Regents
983 work with each Higher Education institution to adopt a prioritization
984 process for determining needs at each institution. Higher Education's
985 facilities presentation to the 2000 Legislature should provide a list of
986 priorities for the Utah System of Higher Education as a whole, as well as
987 a list of each institution's main campus priorities and a list of each
988 institution's off-campus priorities.

989 It is the intent of the Legislature that the Davis Applied Technology
990 Center (DATC) may enter into a lease agreement with Davis County
991 School District whereby the District may construct a Young Parents
992 School and Day Care Center on DATC property for the benefit for the
993 District and DATC.

994 It is the intent of the Legislature that the Utah National Guard allow
995 45 days for the University of Utah to pursue non-state funding plans to
996 purchase the Guard center adjacent to the University campus.

997 It is the intent of the Legislature that the State Hospital be allowed
998 to use available funding, up to \$100,000, to purchase the property
999 adjacent to the Provo campus.

1000	COMMERCE AND REVENUE		
1001	ITEM 80	To Department of Alcoholic Beverage Control	
1002		From Liquor Control Fund	13,991,100
1003		Schedule of Programs:	
1004		Executive Director	872,400
1005		Administration	988,900
1006		Operations	1,733,100
1007		Warehouse and Distribution	704,000
1008		Stores and Agencies	9,692,700
1009	ITEM 81	To Department of Commerce	
1010		From General Fund Restricted - Commerce Service Fund	14,090,100
1011		From Federal Funds	138,000
1012		From Dedicated Credits Revenue	289,000
1013		From Revenue Transfers	25,000
1014		From Real Estate Education, Research and Recovery Fund	2,000
1015		Schedule of Programs:	
1016		Administration	1,131,200
1017		Division of Occupational and Professional Licensing	5,570,200
1018		Division of Securities	1,082,700
1019		Division of Consumer Protection	687,200
1020		Division of Corporations and Commercial Code	1,469,600
1021		Division of Real Estate	813,000
1022		Division of Public Utilities	2,928,200
1023		Committee of Consumer Services	638,700
1024		Building Operations and Maintenance	223,300
1025	ITEM 82	To Department of Commerce - Real Estate Education	
1026		From Real Estate Education, Research, and Recovery Fund	145,500
1027		Schedule of Programs:	
1028		Real Estate Education	145,500
1029		It is the intent of the Legislature that these funds be nonlapsing.	
1030	ITEM 83	To Department of Commerce - Division of Public Utilities	
1031		From General Fund Restricted - Commerce Service Fund	100,000
1032		From Beginning Nonlapsing Appropriation Balances	115,100
1033		From Closing Nonlapsing Appropriation Balances	(65,100)
1034		Schedule of Programs:	

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1035		Professional and Technical Services	150,000
1036		It is the intent of the Legislature that these funds be nonlapsing.	
1037	ITEM 84	To Department of Commerce - Committee of Consumer Services	
1038		From General Fund Restricted - Commerce Service Fund	335,000
1039		From Beginning Nonlapsing Appropriation Balances	139,500
1040		Schedule of Programs:	
1041		Professional and Technical Services	474,500
1042		It is the intent of the Legislature that these funds be nonlapsing.	
1043	ITEM 85	To Department of Financial Institutions	
1044		From General Fund Restricted - Financial Institutions Account	2,770,200
1045		Schedule of Programs:	
1046		Administration	2,679,400
1047		Building Operations and Maintenance	90,800
1048	ITEM 86	To Insurance Department	
1049		From General Fund	3,656,700
1050		From Dedicated Credits Revenue	861,100
1051		From Beginning Nonlapsing Appropriation Balances	678,300
1052		From Closing Nonlapsing Appropriation Balances	(734,000)
1053		Schedule of Programs:	
1054		Administration	3,686,700
1055		Insurance Relative Value Study	0
1056		Insurance Fraud Program	775,400
1057	ITEM 87	To Insurance Department	
1058		From General Fund Restricted - Bail Bond Surety Administration Account	15,000
1059		Schedule of Programs	
1060		Bail Bond Program	15,000
1061		It is the intent of the Legislature that these funds be nonlapsing.	
1062	ITEM 88	To Insurance Department	
1063		From Dedicated Credits Revenue	51,700
1064		From Beginning Nonlapsing Appropriation Balances	13,200
1065		From Closing Nonlapsing Appropriation Balances	(19,700)
1066		Schedule of Programs:	
1067		Title Insurance Program	45,200
1068		It is the intent of the Legislature that these funds be nonlapsing	

1069	ITEM 89	To Department of Insurance - Comprehensive Health	
1070		Insurance Pool	
1071		From General Fund	4,135,100
1072		From Dedicated Credits Revenue	5,390,000
1073		From Beginning Nonlapsing Appropriation Balances	7,328,100
1074		From Closing Nonlapsing Appropriation Balances	(8,943,800)
1075		Schedule of Programs:	
1076		Comprehensive Health Insurance Pool	7,909,400
1077		It is the intent of the Legislature that these funds be nonlapsing.	
1078	ITEM 90	To Labor Commission	
1079		From General Fund	4,747,400
1080		From General Fund Restricted - Workplace Safety	758,800
1081		From Federal Funds	2,144,900
1082		From Employers' Reinsurance Fund	314,400
1083		From Uninsured Employers' Fund	474,700
1084		Schedule of Programs:	
1085		Administration	1,682,800
1086		Appeals Board	40,300
1087		Industrial Accidents	992,500
1088		Adjudication	653,700
1089		Division of Safety	1,033,600
1090		Anti-Discrimination	1,106,100
1091		Utah Occupational Safety and Health	1,936,800
1092		Workplace Safety	847,800
1093		Building Operations and Maintenance	146,600
1094		It is the intent of the Legislature to allow the Labor Commission to	
1095		make fees received from sponsoring and holding seminars as nonlapsing	
1096		funds, allowing the agency to continue offering yearly training seminars	
1097		using the funds collected from fees instead of using General Fund	
1098		money.	
1099	ITEM 91	To Public Service Commission	
1100		From General Fund	1,393,700
1101		From Dedicated Credit Revenue	1,200
1102		From Beginning Nonlapsing Appropriation Balances	50,000

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1103		Schedule of Programs:	
1104		Administration	1,418,600
1105		Building Operations and Maintenance	26,300
1106	ITEM 92	To Public Service Commission	
1107		From Dedicated Credits Revenue	60,000
1108		Schedule of Programs:	
1109		Research and Analysis	60,000
1110		It is the intent of the Legislature that these funds be nonlapsing.	
1111	ITEM 93	To Public Service Commission - Speech and Hearing Impaired	
1112		From Dedicated Credits Revenue	3,236,100
1113		From Beginning Nonlapsing Appropriation Balances	3,249,000
1114		From Closing Nonlapsing Appropriation Balances	(2,254,900)
1115		Schedule of Programs:	
1116		Speech and Hearing Impaired	4,230,200
1117		It is the intent of the Legislature that these funds be nonlapsing.	
1118	ITEM 94	To Public Service Commission - Universal Public Telecommunications Service	
1119		Support Fund	
1120		From Universal Public Telecommunications Service	
1121		Support Fund	6,131,100
1122		From Beginning Nonlapsing Appropriation Balances	5,124,700
1123		From Closing Nonlapsing Appropriation Balances	(5,755,700)
1124		Schedule of Programs:	
1125		Universal Public Telecommunications	
1126		Service Support Fund	5,500,100
1127		It is the intent of the Legislature that these funds be nonlapsing.	
1128	ITEM 95	To Public Service Commission	
1129		From Dedicated Credits Revenue	600,000
1130		Schedule of Programs:	
1131		Lifeline Telecommunications Support Fund	600,000
1132		It is the intent of the Legislature that these funds be nonlapsing.	
1133	ITEM 96	To Utah State Tax Commission	
1134		From General Fund	21,900,600
1135		From Uniform School Fund	16,265,400
1136		From Transportation Fund	4,857,400

1137	From Federal Funds	412,000
1138	From Dedicated Credits Revenue	4,438,400
1139	From General Fund Restricted - Sales and Use	
1140	Tax Administrative Fees Account	4,876,800
1141	From Beginning Nonlapsing Appropriations Balances -	
1142	License Plate Production	180,000
1143	From Beginning Nonlapsing Appropriation Balances	960,600
1144	From Closing Nonlapsing Appropriation Balances	(132,000)
1145	Schedule of Programs:	
1146	Administration	5,991,900
1147	Auditing Division	7,900,800
1148	Multi State Compact	174,300
1149	Technology Management Division	9,243,900
1150	Tax Processing Division	8,601,200
1151	Tax Processing Division - Remittance Processor	180,000
1152	Seasonal Employees	703,500
1153	Tax Collection Division	4,990,500
1154	Property Tax Division	4,035,100
1155	Customer Service Division	10,015,900
1156	Motor Vehicle Enforcement Division	1,922,100
1157	It is the intent of the Legislature that the Utah State Tax	
1158	Commission carry forward year end balances during the term of the	
1159	UTAX project, for costs directly related to UTAX, and that FY 2000	
1160	funding availability is contingent upon the Utah State Tax Commission	
1161	demonstrating to the Executive Appropriations Committee three	
1162	consecutive months of observed positive net monthly benefits when	
1163	compared with agreed upon benchmark revenue projections as a result of	
1164	the Computer Assisted Collections System for Government module.	
1165	It is the intent of the Legislature that the Tax Commission out-	
1166	source all accounts over 24 months old that are not in litigation, under a	
1167	payment agreement, assigned to a collector for active collection or whose	
1168	out-sourcing would be in violation of State or Federal law. The Tax	
1169	Commission shall report the results of out-sourcing efforts to the Office	
1170	of State Debt Collection. It is the intent of the Legislature to appropriate	

1171 funding to the Tax Commission for the UTAX project from the
 1172 collection of out-sourced accounts receivables. The Appropriation will
 1173 be limited to the amount of funds recovered, not to exceed \$6,600,000.

1174 It is the intent of the Legislature that the Tax Commission may only
 1175 use the appropriation from out-sourced accounts receivable up to the
 1176 amount actually collected.

1177 It is the intent of the Legislature that the Utah Tax Commission
 1178 shall continue to track additional revenues that are a result of the
 1179 modernization of tax and motor vehicle systems and related processes
 1180 (UTAX). The amount of these additional revenues shall be reported to
 1181 the Legislative Fiscal Analyst, the Governor’s Office of Planning and
 1182 Budget, and the Division of Finance on a quarterly basis.

1183	ITEM 97	To Utah State Tax Commission - License Plate Production	
1184		From Dedicated Credits Revenue	2,326,800
1185		From Beginning Nonlapsing Appropriation Balances	2,759,900
1186		From Closing Nonlapsing Appropriation Balances	(2,759,900)
1187		Schedule of Programs:	
1188		License Plate Production	2,326,800
1189		It is the intent of the Legislature that these funds be nonlapsing.	
1190	ITEM 98	To Utah State Tax Commission - Liquor Profits	
1191		From General Fund	2,609,000
1192		Schedule of Programs:	
1193		Liquor Profit Distribution	2,609,000
1194	ITEM 99	To Department of Workforce Services	
1195		From General Fund	51,466,200
1196		From General Fund Restricted - Special Administrative Expense Fund	2,500,000
1197		From Federal Funds	194,564,500
1198		From Dedicated Credits Revenue	2,790,000
1199		From Revenue Transfers - Department of Health Medical	
1200		Assistance	4,038,700
1201		Schedule of Programs:	
1202		Administrative Services	29,250,200
1203		Employment Development Division	4,206,100

1204	Workforce Information and Payment Services	16,777,700
1205	Regional Administration	73,188,800
1206	Temporary Assistance to Needy Families	55,778,400
1207	Food Stamp Cash Out Program	22,608,300
1208	Refugee Relocation	973,000
1209	General Assistance/Supplemental Security	
1210	Income/Work to Employment	4,348,200
1211	JTPA/Workforce Investment Act	8,123,000
1212	Child Care	40,105,700

1213 It is the intent of the Legislature that these funds be nonlapsing.

1214 It is the intent of the Legislature that the Department of Workforce
1215 Services fund the Public Employment Service System as established in
1216 Section 35A-3-115 in the following order: (1) from applicable federal
1217 appropriations; and (2) from applicable state appropriations; and (3)
1218 from a one-time appropriation of up to \$2,500,000 from the Special
1219 Administrative Expense Fund as established in Section 35A-4-506.

1220 It is the intent of the Legislature that the amount of \$122,699.40
1221 distributed to the Unemployment Insurance Trust Fund as a Reed Act
1222 Distribution be allocated to the Public Employment Service System as
1223 established in Section 35A-3-115 and be obligated within two years from
1224 the date of appropriation by the Legislature.

1225 It is the intent of the Legislature that \$159,379 allocated to the
1226 Department of Workforce Services as carry-forward funds for dislocated
1227 workers be spent in the following priority order: 1) job training activities
1228 related to defense conversion; 2) job training activities for dislocated
1229 workers in industries adversely affected by defense cutbacks; and 3) job
1230 training activities for dislocated workers in other non-defense related
1231 industries.

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1232	ECONOMIC DEVELOPMENT AND HUMAN RESOURCES		
1233	ITEM 100	To Department of Community and Economic Development-	
1234		Administration	
1235		From General Fund	2,317,800
1236		From Beginning Nonlapsing Appropriation Balances	4,300
1237		From Closing Nonlapsing Appropriation Balances	(4,300)
1238		Schedule of Programs	
1239		Executive	1,350,500
1240		Information Technology	967,300
1241		It is the intent of the Legislature that these funds not lapse.	
1242	ITEM 101	To Department of Community and Economic Development-	
1243		Industrial Assistance Fund	
1244		From General Fund	2,400
1245		From Dedicated Credits	66,100
1246		From General Fund Restricted - Industrial Assistance Fund	179,900
1247		Schedule of Programs	
1248		Administration	248,400
1249	ITEM 102	To Department of Community and Economic Development-	
1250		Business and Economic Development	
1251		From General Fund	7,853,300
1252		From Federal Funds	305,100
1253		From Dedicated Credits	78,500
1254		From Olympic Special Revenue	400,000
1255		From Beginning Nonlapsing Appropriation Balances	2,289,700
1256		From Closing Nonlapsing Appropriation Balances	(2,289,700)
1257		Schedule of Programs	
1258			
1259		Administration	1,347,400
1260		Film Commission	721,200
1261		International Development	1,205,200
1262		National Development	551,000
1263		Advertising/Promotion	229,300
1264		Business Development	1,087,500

1265	Procurement Technical Assistance	846,100
1266	Technology Development	427,400
1267	Centers of Excellence	2,000,000
1268	Office of Veterans Affairs	171,800
1269	Special Opportunity Fund	50,000
1270	It is the intent of the Legislature that these funds not lapse.	
1271	It is the intent of the Legislature that the Division of Business and	
1272	Economic Development prepare an independent economic feasibility	
1273	study of the State Fair Park Master Plan. It is the intent of the	
1274	legislature that the economic feasibility study shall consider the future of	
1275	historic buildings at the state fair park including the potential for	
1276	adaptive reuse. It is the intent of the Legislature that the Division of	
1277	Business and Economic Development use funds in the Fair Park Master	
1278	Study account in the Capital Projects Fund to complete this study. It is	
1279	further the intent of the Legislature that the Division of Business and	
1280	Economic Development shall provide an opportunity for public input	
1281	into the feasibility study and plans for redevelopment of the state fair	
1282	park.	
1283	It is the intent of the Legislature that funds allocated to Department	
1284	of Community and Economic Development, Division of Business and	
1285	Economic Development, for the purpose of contracting with a private	
1286	entity for national business recruitment services have the following	
1287	conditions attached: all books and records of the private contracting	
1288	entity shall be open for inspection and/or audit by the Department of	
1289	Community and Economic Development, the State Auditor, and the	
1290	Legislative Auditor, upon request by the government entity.	
1291	ITEM 103 To Department of Community and Economic Development-	
1292	Asian Affairs	
1293	From General Fund	117,100
1294	From Dedicated Credits	5,000
1295	From Beginning Nonlapsing Appropriation Balances	11,000
1296	From Closing Nonlapsing Appropriation Balances	(11,000)
1297	Schedule of Programs	

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1298		Administration	122,100
1299		It is the intent of the Legislature that these funds not lapse.	
1300	ITEM 104	To Department of Community and Economic Development-	
1301		Polynesian Affairs	
1302		From General Fund	117,000
1303		From Dedicated Credits	5,000
1304		From Beginning Nonlapsing Appropriation Balances	19,900
1305		From Closing Nonlapsing Appropriation Balances	(19,900)
1306		Schedule of Programs	
1307		Administration	122,000
1308		It is the intent of the Legislature that these funds not lapse.	
1309	ITEM 105	To Department of Community and Economic Development-	
1310		Black Affairs	
1311		From General Fund	117,000
1312		From Dedicated Credits	5,000
1313		From Beginning Nonlapsing Appropriation Balances	1,600
1314		From Closing Nonlapsing Appropriation Balances	(1,600)
1315		Schedule of Programs	
1316		Administration	122,000
1317		It is the intent of the Legislature that these funds not lapse.	
1318	ITEM 106	To Department of Community and Economic Development-	
1319		Hispanic Affairs	
1320		From General Fund	119,000
1321		From Dedicated Credits	5,000
1322		From Beginning Nonlapsing Appropriation Balances	9,500
1323		From Closing Nonlapsing Appropriation Balances	(9,500)
1324		Schedule of Programs	
1325		Administration	124,000
1326		It is the intent of the Legislature that these funds not lapse.	
1327	ITEM 107	To Department of Community and Economic Development-	
1328		Indian Affairs	
1329		From General Fund	210,900
1330		From Dedicated Credits	5,000
1331		From Beginning Nonlapsing Appropriation Balances	28,900
1332		From Closing Nonlapsing Appropriation Balances	(28,900)

1333	Schedule of Programs	
1334	Administration	215,900
1335	It is the intent of the Legislature that these funds not lapse.	
1336	ITEM 108 To Department of Community and Economic Development-	
1337	Martin Luther King Commission	
1338	From General Fund	26,300
1339	From Beginning Nonlapsing Appropriation Balances	27,100
1340	From Closing Nonlapsing Appropriation Balances	(27,100)
1341	Schedule of Programs	
1342	Martin Luther King Commission	26,300
1343	It is the intent of the Legislature that these funds not lapse.	
1344	ITEM 109 To Department of Community and Economic Development-	
1345	Travel Development	
1346	From General Fund	3,948,100
1347	From Transportation Fund	118,000
1348	From Dedicated Credits	263,400
1349	From Olympic Special Revenue	500,000
1350	Schedule of Programs	
1351	Administration	240,500
1352	Destination Development	48,800
1353	Internal Development	1,823,400
1354	External Development	788,700
1355	Research and Planning	278,300
1356	Advertising	1,649,800
1357	It is the intent of the Legislature that these funds not lapse.	
1358	ITEM 110 To Department of Community and Economic Development-	
1359	Utah State Historical Society	
1360	From Federal Funds	80,800
1361	From Dedicated Credits	244,100
1362	From Beginning Nonlapsing Appropriation Balances	149,600
1363	From Closing Nonlapsing Appropriation Balances	(149,600)
1364	Schedule of Programs	
1365	Utah State Historical Society	324,900

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1366		It is the intent of the Legislature that these funds not lapse.	
1367	ITEM 111	To Department of Community and Economic Development-	
1368		State History	
1369		From General Fund	1,887,300
1370		From Federal Funds	568,200
1371		From Beginning Nonlapsing Appropriation Balances	623,500
1372		From Closing Nonlapsing Appropriation Balances	(623,500)
1373		Schedule of Programs	
1374		Administration	568,900
1375		Collections and Education	655,300
1376		History Publications	122,000
1377		Office of Preservation	894,400
1378		History Projects	214,900
1379		It is the intent of the Legislature that these funds not lapse.	
1380	ITEM 112	To Department of Community and Economic Development-	
1381		Fine Arts	
1382		From General Fund	2,761,000
1383		From Federal Funds	524,300
1384		From Dedicated Credits	176,200
1385		Schedule of Programs	
1386		Administration	882,700
1387		Grants to Nonprofits	1,275,000
1388		Community Outreach	1,303,800
1389		It is the intent of the Legislature that these funds not lapse.	
1390	ITEM 113	To Department of Community and Economic Development-	
1391		State Library	
1392		From General Fund	3,672,900
1393		From Federal Funds	1,321,800
1394		From Dedicated Credits	1,666,400
1395		From Beginning Nonlapsing Appropriation Balances	98,400
1396		From Closing Nonlapsing Appropriation Balances	(98,400)
1397		Schedule of Programs	
1398		Administration	996,400
1399		Blind and Physically Handicapped	1,206,400

1400	Library Development	3,185,500
1401	Information Services	1,272,800
1402	It is the intent of the Legislature that these funds not lapse.	
1403	ITEM 114 To Department of Community and Economic Development-	
1404	Energy Services	
1405	From General Fund	57,700
1406	From Federal Funds	3,399,800
1407	From Oil Overcharge - Exxon	185,000
1408	From Oil Overcharge - Stripper Well Fund	2,090,600
1409	Schedule of Programs	
1410	Weatherization Assistance	3,035,400
1411	State Energy Conservation	945,000
1412	Energy Technology Demonstration	706,000
1413	State Building Energy Loan	508,800
1414	Alternative Fuels - Private	537,900
1415	ITEM 115 To Department of Community and Economic Development-	
1416	Community Development	
1417	From General Fund	6,234,800
1418	From Federal Funds	29,155,000
1419	From Dedicated Credits	20,000
1420	From General Fund Restricted - Homeless Trust Account	150,000
1421	From Permanent Community Impact Fund	472,500
1422	From Beginning Nonlapsing Appropriation Balances	2,531,500
1423	From Closing Nonlapsing Appropriation Balances	(2,531,500)
1424	Schedule of Programs	
1425	Administration	542,700
1426	Museum Services	198,500
1427	Community Assistance	13,444,600
1428	Pioneer Communities	229,600
1429	Housing Development	14,618,800
1430	Community Services	2,698,800
1431	Commission on Volunteers	1,294,300
1432	Zoos	1,730,000
1433	Homeless Committee	1,275,000

1434		It is the intent of the Legislature that these funds not lapse.	
1435		It is the intent of the Legislature that the Office of Community	
1436		Services shall act as the State Agency responsible for the evaluation and	
1437		improvement of emergency food assistance services in Utah and monitor	
1438		the impact of Welfare Reform on the emergency food network.	
1439		It is the intent of the Legislature that the Division of Community	
1440		Development establish Permanent Community Impact Board and	
1441		Community Development Block Grant allocation preferences for	
1442		counties and municipalities that have master plans with affordable	
1443		housing plans.	
1444	ITEM 116	To Department of Community and Economic Development-	
1445		Community Development Capital Budget	
1446		From General Fund	564,100
1447		From Federal Funds	1,018,000
1448		From Mineral Lease	1,425,000
1449		From Permanent Community Impact Fund	12,865,000
1450		From Loan Repayments	8,375,000
1451		Schedule of Programs	
1452		Emergency Shelter and Supportive Housing	908,000
1453		Critical Needs Housing	564,100
1454		Housing Preservation Grant	110,000
1455		Permanent Community Impact Fund	21,240,000
1456		Special Service Districts	1,425,000
1457		It is the intent of the Legislature that these funds not lapse.	
1458		It is the intent of the Legislature that the Division of Community	
1459		Development establish Permanent Community Impact Board and	
1460		Community Development Block Grant allocation preferences to counties	
1461		and municipalities that have master plans with affordable housing plans.	
1462	ITEM 117	To Utah Technology Finance Corporation-	
1463		From Dedicated Credits	4,200,000
1464		From Beginning Nonlapsing Appropriation Balances	1,720,400
1465		From Closing Nonlapsing Appropriation Balances	(1,720,400)
1466		Schedule of Programs	
1467		Utah Technology Finance Corporation	4,200,000
1468	ITEM 118	To Utah State Fair Corporation-	

1469	From General Fund	370,000
1470	From Dedicated Credits	3,223,900
1471	From Beginning Nonlapsing Appropriation Balances	1,058,700
1472	From Closing Nonlapsing Appropriation Balances	(1,058,700)
1473	Schedule of Programs	
1474	Utah State Fair Corporation	3,593,900
1475	It is the intent of the Legislature that the Fairpark obtain matching	
1476	funds on at least a dollar for dollar basis from private entities whenever	
1477	it contracts for master plans or feasibility studies of plans that have	
1478	substantial, long term involvement of private entities as partners,	
1479	tenants, or facility owners on property.	
1480	It is the intent of the Legislature that master plans, or feasibility	
1481	studies of plans, for the state fair park or the Utah State Fair Corporation	
1482	do not in any way obligate the state or suggest that the state will finance,	
1483	fund, or approve any project or plan.	
1484	It is the intent of the Legislature that unless the State Building	
1485	Board approves the demolition of a facility at the state fair park, the	
1486	State Fair Corporation should not enter into or amend any agreement,	
1487	contract, or lease that would specify the demolition of any facility at the	
1488	state fair park other than the facilities within the footprint of the	
1489	proposed Science Center and the three barns along North Temple Street.	
1490	It is the intent of the Legislature that in accordance with Section 9-4-	
1491	1103, the Division of Facilities Construction and Management review	
1492	any agreement, contract, or lease entered into or amended by the State	
1493	Fair Corporation for the demolition of a facility at the state fair park to	
1494	ensure compliance with this legislative intent.	
1495	ITEM 119 To Department of Human Resource Management	
1496	From General Fund	2,962,300
1497	From Dedicated Credits	421,900
1498	From Beginning Nonlapsing Appropriation Balances	147,500
1499	From Closing Nonlapsing Appropriation Balances	(147,500)
1500	Schedule of Programs	
1501	Administration	640,800
1502	Classification and Compensation	698,000
1503	Employment Services	701,400

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1504	Flex Benefits	3,100
1505	Management Training	325,000
1506	Information Technology	1,015,900
1507	It is the intent of the Legislature that these funds not lapse.	
1508	It is the intent of the Legislature that the Department of Human	
1509	Resource Management conduct a study comparing correctional officer	
1510	and public safety compensation with the market, for review during the	
1511	2000 legislative session.	
1512	ITEM 120 To Department of Human Resource Management	
1513	From General Fund	3,500,000
1514	Schedule of Programs	
1515	Critical Compensation Increases	3,500,000
1516	It is the intent of the Legislature that the Department of Human	
1517	Resource Management distribute through interdepartmental transfers up	
1518	to \$3,500,000 for critical compensation increases and related salary	
1519	driven benefits.	
1520	ITEM 121 To Career Service Review Board	
1521	From General Fund	160,600
1522	Schedule of Programs	
1523	Career Service Review Board	160,600
1524	HEALTH AND HUMAN SERVICES	
1525	DEPARTMENT OF HEALTH	
1526	ITEM 122 To Department of Health -	
1527	Executive Director's Operations	
1528	From General Fund	\$7,287,300
1529	From Federal Funds	2,438,500
1530	From Dedicated Credits Revenue	1,162,200
1531	From General Fund Restricted - Kurt Oscarson Children's	
1532	Organ Transplant Trust Account	100,000
1533	From Revenue Transfer - Department of Environmental Quality	1,500
1534	From Revenue Transfer - Department of Health, Unix User Charges	56,900
1535	From Revenue Transfer - Department of Health, File Imaging Contract	66,000
1536	From Revenue Transfer - Department of Health,	
1537	Office of Information Technology	30,900

1538	From Revenue Transfer - Department of Health,	
1539	Health Care Financing Contract	260,000
1540	From Revenue Transfer - Department of Health,	
1541	Emergency Medical Services Contract	6,800
1542	From Revenue Transfer - Department of Health,	
1543	Children’s Health Insurance Program	50,000
1544	Schedule of Programs:	
1545	Executive Director	4,130,800
1546	Program Operations	3,145,700
1547	Health Data Analysis	875,900
1548	Medical Examiner	1,422,800
1549	Public Health Data	1,884,900
1550	It is the intent of the Legislature that the Department of Health	
1551	present to the Legislative Fiscal Analyst’s Office, with its annual budget	
1552	submission, detailed outcome measures for each budget area in each	
1553	division within the department. These outcome measures shall be,	
1554	wherever possible, reported in terms of outcomes achieved with the	
1555	population served in addition to the report of total numbers served. The	
1556	report shall include those who are statistically eligible, but did not need	
1557	or accept state funded services. The Legislative Fiscal Analyst’s Office	
1558	shall include the department’s report including measurements within its	
1559	budget presentation on an item for item basis.	
1560	It is the intent of the Legislature that the Department of Health,	
1561	Department of Human Services, the Division of Employment	
1562	Development in the Department of Workforce Services, and the State	
1563	Office of Education work jointly through the regular budget process to	
1564	present program budget overviews for disabilities services and for aging	
1565	services to be presented to the 2000 Health and Human Services	
1566	Appropriations Subcommittee. These program budget overviews will	
1567	include a recommendation of the most appropriate and least costly	
1568	funding options.	
1569	ITEM 123 To Department of Health - Veterans’ Nursing Home	
1570	From Federal Funds	1,109,600

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1571		From Dedicated Credits Revenue	1,608,200
1572		From Beginning Nonlapsing Appropriation Balances	90,000
1573		Schedule of Programs:	
1574		Veterans' Nursing Home	2,807,800
1575	ITEM 124	To Department of Health -	
1576		Health Systems Improvement	
1577		From General Fund	3,932,300
1578		From Federal Funds	3,095,000
1579		From Dedicated Credits Revenue	157,400
1580		From General Fund Restricted - Mineral Lease Account	600,000
1581		From Dedicated Credits Revenue - Emergency Medical Services	2,000,000
1582		From Revenue Transfer - Comprehensive Emergency Management	90,000
1583		From Revenue Transfer - Utah Highway Safety Program Office	27,000
1584		From Revenue Transfer - Workforce Services Child Care Block Grant	796,600
1585		From Beginning Nonlapsing Appropriation Balances	1,784,900
1586		From Closing Nonlapsing Appropriation Balances	(1,619,000)
1587		Schedule of Programs:	
1588		Director's Office	340,100
1589		Emergency Medical Services	3,382,200
1590		Health Facility Licensure	2,685,100
1591		Program Certification and Resident Assessment	3,319,900
1592		Primary Care and Rural Health Systems	1,136,900
1593		It is the intent of the Legislature that the fees collected for the	
1594		purpose of plan reviews by the Bureau of Health Facility Licensure be	
1595		considered nonlapsing.	
1596		It is the intent of the Legislature that the funding from the Mineral	
1597		Lease Account for the State Primary Care Grant Program for	
1598		Underserved Populations be considered nonlapsing.	
1599		It is the intent of the Legislature that the Primary Care Grant	
1600		Program be funded with ongoing funds in FY 2001.	
1601	ITEM 125	To Department of Health -	
1602		Health Systems Improvement	
1603		From General Fund	200,000

1604		Schedule of Programs:	
1605		Nursing Education Financial Assistance	200,000
1606	ITEM 126	To Department of Health -	
1607		Health Systems Improvement	
1608		From General Fund	310,000
1609		From Federal Funds	100,000
1610		Schedule of Programs:	
1611		Physician Loan Repayment Program and Scholarship Fund	410,000
1612	ITEM 127	To Department of Health -	
1613		Health Systems Improvement	
1614		From General Fund	80,000
1615		Schedule of Programs:	
1616		Special Population Health Care Provider Financial Assistance	
1617		and Retention Program	80,000
1618	ITEM 128	To Department of Health -	
1619		Epidemiology and Laboratory Services	
1620		From General Fund	4,637,200
1621		From Federal Funds	3,854,000
1622		From Dedicated Credits Revenue	1,741,600
1623		From General Fund Restricted - State Laboratory Drug Testing Account	150,000
1624		From Revenue Transfer - Department of Administrative Services	100
1625		From Revenue Transfer - Department of Commerce	100
1626		From Revenue Transfer - Department of Corrections	3,400
1627		From Revenue Transfer - State Office of Education,	
1628		Summer Food Program	14,000
1629		From Revenue Transfer - Department of Environmental Quality,	
1630		Environmental Testing	54,400
1631		From Revenue Transfer - Department of Health, TB Contract	58,500
1632		From Revenue Transfer - Department of Health, HIV Contract	17,700
1633		From Revenue Transfer - Department of Health, Emerging Pathogens Contract	75,600
1634		From Revenue Transfer - Department of Health, Hepatitis Contract	400
1635		From Revenue Transfer - Department of Health, Community and	
1636		Family Health Services	69,300

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1637	From Revenue Transfer - National Guard	1,700
1638	From Revenue Transfer - Department of Natural Resources	30,600
1639	From Revenue Transfer - Department of Public Safety	400
1640	From Revenue Transfer - Department of Transportation	400
1641	From Revenue Transfer - Department of Workforce Services, TB Contract	97,700
1642	Schedule of Programs:	
1643	Director's Office	649,400
1644	Environmental Chemistry and Toxicology	1,951,100
1645	Laboratory Improvement	919,800
1646	Microbiology	1,687,100
1647	HIV/AIDS/Tuberculosis Control/Refugee Health	3,705,000
1648	Food Safety and Environmental Health	435,900
1649	Epidemiology	1,458,800
1650	It is the intent of the Legislature that the Division of Epidemiology	
1651	and Laboratory Services may receive donated laboratory equipment and	
1652	shall use such donated equipment for the purpose of promoting and	
1653	protecting the public health.	
1654	ITEM 129 To Department of Health -	
1655	Community and Family Health Services	
1656	From General Fund	11,398,700
1657	From Federal Funds	47,975,400
1658	From Dedicated Credits Revenue	11,797,300
1659	From General Fund Restricted - Cigarette Tax Restricted Account	250,000
1660	From Revenue Transfer - Department of Health,	
1661	Fostering Healthy Children	700,000
1662	From Revenue Transfer - Department of Health, FACT	24,600
1663	From Revenue Transfer - Department of Health, Community Based Services	80,000
1664	From Revenue Transfer - Department of Health, Tobacco Media Campaign	120,100
1665	From Revenue Transfer - Department of Health, Baby Your Baby	624,700
1666	From Revenue Transfer - Department of Health,	
1667	Pregnancy Riskline	20,000
1668	From Revenue Transfer - Department of Health, Immunization	83,800
1669	From Revenue Transfer - Department of Health, Case Management	633,900

1670	From Revenue Transfer - Department of Health, Medical Assistance	134,100
1671	From Revenue Transfer - Department of Human Services,	
1672	Child Fatality Review	10,000
1673	From Revenue Transfer - Department of Human Services,	
1674	Fostering Healthy Children	586,000
1675	From Revenue Transfer - Department of Public Safety,	
1676	Pedestrian Safety	22,000
1677	From Revenue Transfer - Department of Public Safety, Youth Alcohol	30,000
1678	From Revenue Transfer - State Office of Education, Head Start	20,000
1679	Schedule of Programs:	
1680	Director's Office	275,700
1681	Division Resources	2,723,500
1682	Health Education	5,976,000
1683	Maternal and Child Health	45,323,600
1684	Chronic Disease	4,117,200
1685	Children with Special Health Care Needs	16,094,600
1686	It is the intent of the Legislature that there be a \$10.00 suggested	
1687	donation for children's services in the Early Intervention Program.	
1688	It is the intent of the Legislature that the funding for the Utah	
1689	Statewide Immunization Information System be considered nonlapsing.	
1690	ITEM 130 To Department of Health -	
1691	Division of Health Care Financing	
1692	From General Fund	10,014,100
1693	From Federal Funds	28,903,000
1694	From Dedicated Credits Revenue	1,352,800
1695	From General Fund Restricted - Nursing Facility Account	31,900
1696	From Revenue Transfer - Office of Education	150,700
1697	From Revenue Transfer - Department of Health, Aging Administration	129,200
1698	From Revenue Transfer - Department of Health - Baby Your Baby	621,000
1699	From Revenue Transfer - Department of Health - Community and Family Health	232,800
1700	From Revenue Transfer - Department of Health - Medicaid	4,600
1701	From Revenue Transfer - Department of Human Services - Aging	28,700
1702	From Revenue Transfer - Department of Human Services -	
1703	Child and Family Services	386,900
1704	From Revenue Transfer - Department of Human Services	

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1705	Services to People with Disabilities	2,590,000
1706	From Revenue Transfer - Department of Human Services, Recovery Services	959,000
1707	From Revenue Transfer - Department of Human Services,	
1708	Developmental Center	837,000
1709	From Revenue Transfer - Department of Workforce Services	6,203,700
1710	From Revenue Transfer - University Hospital	23,100
1711	From Revenue Transfer - Utah State University	52,600
1712	Schedule of Programs:	
1713	Director's Office	3,573,200
1714	Financial Services	4,100,900
1715	Managed Health Care	2,461,100
1716	Medicaid Operations	2,747,600
1717	Eligibility Services	10,580,100
1718	Coverage and Reimbursement	3,047,900
1719	Contracts	25,001,900
1720	Utah Medical Assistance Program	1,008,400
1721	It is the intent of the Legislature that the Division of Health Care	
1722	Financing may expend up to \$10,000 of the General Funds allocated for	
1723	Medical Assistance to provide emergent medical-related services for	
1724	persons.	
1725	ITEM 131 To Department of Health -	
1726	Medical Assistance	
1727	From General Fund	144,997,500
1728	From Federal Funds	513,105,300
1729	From Dedicated Credits Revenue	32,595,500
1730	From General Fund Restricted - Hospital Provider Assessment Account	1,345,500
1731	From General Fund Restricted - Medicaid Restricted Account	4,900,200
1732	From General Fund Restricted - Nursing Facility Account	4,212,900
1733	From Revenue Transfer - Department of Health, Early Intervention	213,500
1734	From Revenue Transfer - Department of Health, Presumptive Eligibility	41,100
1735	From Revenue Transfer - Department of Health, UMAP Clinics	1,446,300
1736	From Revenue Transfer - Department of Human Services,	
1737	State Match	29,023,800
1738	From Revenue Transfer - Department of Workforce Services	274,600
1739	From Revenue Transfer - University of Utah, Poison Control	18,300

1740		Schedule of Programs:	
1741		Medicaid Base Program	621,953,100
1742		Title XIX Funding for Human Services	103,321,300
1743		Utah Medical Assistance Program	6,900,100
1744		It is the intent of the Legislature that the Department of Health will	
1745		review with the Interim Executive Appropriations Committee any	
1746		Medicaid Program reductions or additions.	
1747	ITEM 132	To Children's Health Insurance Program	
1748		From Federal Funds	15,548,200
1749		From General Fund Restricted - Hospital Provider Assessment Account	4,154,500
1750		Schedule of Programs:	
1751		Children's Health Insurance Program	19,702,700
1752	ITEM 133	To Health Policy Commission	
1753		From General Fund	334,100
1754		From Revenue Transfer - Department of Health, Health Care Financing	100,000
1755		Schedule of Programs:	
1756		Health Policy Commission	434,100
1757		It is the intent of the Legislature that the authority of the Health	
1758		Policy Commission be extended to the statutory repeal date of July 1,	
1759		2001 as long as the Commission continues to implement the following	
1760		principles, as established in HealthPrint:	
1761		Individuals should be responsible for their own health coverage.	
1762		Choice of provider should be decided by cost-conscious consumers.	
1763		Problems in the current market should be fixed by enhancing	
1764		competition rather than setting up a government-run system.	
1765		Health system reform should not require new taxes.	
1766		Effective health system reform is a long-term, ongoing process.	
1767	ITEM 134	To Department of Health - Medical Education Program	
1768		From General Fund	500,000
1769		From Dedicated Credits Revenue	40,000
1770		Schedule of Programs:	
1771		Medical Education Program	540,000
1772		DEPARTMENT OF HUMAN SERVICES	
1773	ITEM 135	To Department of Human Services - Executive Director Operations	

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1774	From General Fund	8,341,900
1775	From Federal Funds	7,944,400
1776	From Dedicated Credits Revenues	59,700
1777	From Revenue Transfers - Department of Health - Medical Assistance	158,000
1778	From Revenue Transfers - Other Agencies	292,300
1779	From Revenue Transfers - Within Agency	1,801,600
1780	Schedule of Programs	
1781	Executive Director Operations	2,391,900
1782	Administrative Hearings	689,500
1783	Information Technology	4,090,400
1784	Administrative Support	3,055,600
1785	Fiscal Operations	2,469,100
1786	Human Resource Management	1,293,600
1787	Local Discretionary Funds	1,597,500
1788	Special Projects	1,014,700
1789	Children's Ombudsman	415,000
1790	Governor's Disabilities Council	661,500
1791	Foster Care Citizens Review Boards	919,100
1792	It is the intent of the Legislature that the Department of Human	
1793	Services present to the Legislative Fiscal Analyst's office detailed	
1794	outcome measures for each budget area in each division within the	
1795	Department. These outcome measures shall be, wherever possible,	
1796	reported in terms of outcomes achieved with the population served in	
1797	addition to the report of total numbers served. The report shall include	
1798	those who are statistically eligible but did not need or accept state funded	
1799	services. The Legislative Fiscal Analyst Office shall include the	
1800	department's report including measurements within their budget	
1801	presentation on an item by item basis.	
1802	ITEM 136 To Department of Human Services - Division of Mental Health	
1803	From General Fund	53,080,300
1804	From Federal Funds	2,791,400
1805	From Dedicated Credits Revenues	2,739,400
1806	From Revenue Transfers - Department of Health - Medical Assistance	7,622,900
1807	From Revenue Transfers - Other Agencies	255,000

1808	From Revenue Transfers - Within Agency		70,000
1809	Schedule of Programs		
1810	Administration	1,023,200	
1811	Community Services	5,799,900	
1812	Mental Health Centers	20,775,400	
1813	Residential Services	2,967,500	
1814	State Hospital	35,993,000	
1815	ITEM 137 To Department of Human Services - Division of Substance Abuse		
1816	From General Fund		10,600,800
1817	From General Fund Restricted - Intoxicated Driver Rehabilitation Account		950,000
1818	From Federal Funds		13,409,300
1819	From Dedicated Credits Revenues		10,700
1820	From Revenue Transfers - Within Agency		21,800
1821	Schedule of Programs		
1822	Administration	1,143,400	
1823	State Services	3,639,900	
1824	Local Services	19,259,300	
1825	DUI Fees on Fines	950,000	
1826	It is the intent of the Legislature that the State Board of Substance		
1827	Abuse and/or the local substance abuse boards in their procurement		
1828	processes are strongly encouraged to consider the Utah Alcoholism		
1829	Foundation in contracting for treatment services for one more year until		
1830	an audit has been performed of the Foundation and the State Board has		
1831	had an opportunity to review and act upon such audit.		
1832	It is the intent of the Legislature that the Division of Substance		
1833	Abuse increase spending by \$200,000 from the federal Substance Abuse		
1834	Prevention and Treatment grant for additional services for local Drug		
1835	Courts.		

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1836	ITEM 138	To Department of Human Services - Division of Services for People with Disabilities	
1837		From General Fund	38,136,200
1838		From General Fund Restricted - Trust Fund for People with Disabilities	200,000
1839		From Federal Funds	3,680,900
1840		From Dedicated Credits Revenues	1,768,100
1841		From Revenue Transfers - Department of Health - Medical Assistance	77,468,600
1842		From Revenue Transfers - Within Agency	518,900
1843		Schedule of Programs	
1844		Administration	2,624,200
1845		Service Delivery	9,309,000
1846		State Developmental Center	30,797,400
1847		Residential Services	53,829,500
1848		Day Services	12,029,000
1849		Supported Employment	4,927,100
1850		Family Support	6,086,200
1851		Personal Assistance	600,200
1852		Transportation	1,570,100
1853		It is the intent of the Legislature that in renewing contracts with	
1854		private providers the Division of Services for People with Disabilities	
1855		shall consider prevailing labor market conditions.	
1856		It is the intent of the Legislature that rent collected from individuals	
1857		who occupy state owned group homes be applied to the cost of	
1858		maintaining these facilities. The Division of Services for People with	
1859		Disabilities will provide an accounting of state owned group home rents	
1860		and costs upon request from the Legislature or the Legislative Fiscal	
1861		Analyst.	
1862		It is the intent of the Legislature that the Departments of Health and	
1863		Human Services, the Division of Employment Development in the	
1864		Department of Workforce Services, and the State Office of Education	
1865		work jointly through the regular budget process to present program	
1866		budget overviews for services to people with disabilities and for services	
1867		to the aging to be presented to the 2000 Health and Human Services	
1868		Appropriations Subcommittee. These program budget overviews will	

1869 include a recommendation for the most appropriate and least costly
 1870 funding options.
 1871 It is the intent of the Legislature that the Division of Services for
 1872 People with Disabilities, through the Attorney General's Office, seek
 1873 dismissal of the Lisa P. Settlement agreement at the earliest possible date
 1874 as provided for in Item #44 of the agreement. The Division shall
 1875 provide an update on the status of the Lisa P. agreement in the July,
 1876 1999 meeting of the Health and Human Services Interim Committee and
 1877 to the 2000 Health and Human Services Appropriations Subcommittee.

1878 It is the intent of the Legislature that the Division of Services for
 1879 People with Disabilities seek to maximize its ability to serve individuals
 1880 on the waiting list thru reviewing existing policies, budgets, and service
 1881 allocations and pursuing any appropriate additional federal waivers or
 1882 funding or other creative mechanisms. It is further the intent that the
 1883 Division report to the 2000 Health and Human Services Appropriations
 1884 Subcommittee on its progress and that the subcommittee consider
 1885 options to reward Division employees based on the progress made.

1886 It is the intent of the Legislature that since TANF funds are a
 1887 one-time transfer, the 2000 Legislature consider replacing TANF funds
 1888 used for the waiting list for people with disabilities with State General
 1889 Funds for the FY 2001 appropriation.

1890	ITEM 139	To Department of Human Services - Office of Recovery Services	
1891		From General Fund	12,136,900
1892		From Federal Funds	24,347,000
1893		From Dedicated Credits	899,900
1894		From Revenue Transfers - Department of Health - Medical Assistance	1,604,800
1895		From Revenue Transfers - TANF	483,500
1896		From Revenue Transfers - USDA	523,500
1897		Schedule of Programs	
1898		Administration	1,061,500
1899		Financial Services	4,202,700
1900		Electronic Technology	7,814,300
1901		Child Support Services	20,548,700

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1902		Investigations and Collections	3,417,700
1903		Attorney General Contract	2,950,700
1904	ITEM 140	To Department of Human Services - Division of Child and Family Services	
1905		From General Fund	60,103,400
1906		From General Fund Restricted - Domestic Violence Services Account	
1907	550,000		
1908		From General Fund Restricted - Children's Trust Account	350,000
1909		From Federal Funds	35,918,600
1910		From Dedicated Credits Revenues	3,175,100
1911		From Revenue Transfers - Department of Health - Medical Assistance	17,504,100
1912		From Revenue Transfers - Within Agency	700,000
1913		Schedule of Programs	
1914		Administration	6,734,200
1915		Service Delivery	50,737,900
1916		In-Home Services	1,347,100
1917		Out-of-Home Services	34,128,700
1918		Facility Based Services	3,581,700
1919		Minor Grants	2,053,700
1920		Selected Programs	5,773,300
1921		Special Needs	1,650,900
1922		Domestic Violence Services	4,316,200
1923		Children's Trust Fund	350,000
1924		Adoption Assistance	7,627,500

1925 It is the intent of the Legislature that the Division of Child and
1926 Family Services shall pursue the goal of applying as much budgetary
1927 flexibility as is fiscally prudent within its existing General Fund
1928 appropriation to grant a rate increase for private community-based
1929 residential providers.

1930 It is the intent of the Legislature that the Division of Child and
1931 Family Services be allowed to design an employee incentive program
1932 funded by internal savings or other budgetary provisions as currently
1933 provided for by DHRM policy. This incentive program, in an attempt to
1934 generate savings, shall not reduce services. The incentives shall be

1935		issued by June 30, 1999 and the results reported to the 2000 Legislature.	
1936	ITEM 141	To Department of Human Services - Division of Aging and Adult Services	
1937		From General Fund	11,142,800
1938		From Federal Funds	6,859,200
1939		From Dedicated Credits Revenues	3,000
1940		From Revenue Transfers - Department of Health - Medical Assistance	185,500
1941		Schedule of Programs	
1942		Administration	1,198,800
1943		Local Government Grants	11,938,700
1944		Non-formula Funds	1,985,200
1945		Adult Protective Services	3,067,800
1946		It is the intent of the Legislature that the Departments of Health and	
1947		Human Services, the Division of Employment Development in the	
1948		Department of Workforce Services, and the State Office of Education	
1949		work jointly through the regular budget process to present program	
1950		budget overviews for services to people with disabilities and for services	
1951		to the aging to be presented to the 2000 Health and Human Services	
1952		Appropriations Subcommittee. These program budget overviews will	
1953		include a recommendation for the most appropriate and least costly	
1954		funding options.	
1955	ITEM 142	To Department of Human Services - Internal Service Funds	
1956		From Dedicated Credits / Intragovernmental Revenue	3,565,900
1957		Schedule of Programs	
1958		General Services	1,472,000
1959		Data Processing	2,093,900
1960		Approved FTE Positions - 44.0	
1961		Approved Capital Outlay - \$0	
1962		HIGHER EDUCATION	
1963	ITEM 143	To University of Utah - Education and General	
1964		From General Fund	73,285,700
1965		From Income Tax	82,991,600
1966		From Dedicated Credits Revenue	53,774,600
1967		Schedule of Programs:	

1968 Education and General 210,051,900

1969 It is the intent of the Legislature that the State Board of Regents
1970 closely supervise fuel and power budgets. If surplus fuel and power
1971 funds appear likely in FY 2000, the Regents may authorize expenditures
1972 in excess of 10 percent of the projected surplus for energy efficiency
1973 projects, then other critical institutional needs. These authorizations
1974 should be reported to the Legislature in the annual budget request. No
1975 supplemental appropriation for fuel and power will be considered except
1976 for emergency measures or for unanticipated rate increases.

1977 It is the intent of the Legislature that all state agencies and
1978 institutions use facility operation and maintenance (O&M) funding only
1979 for O&M purposes.

1980 It is the intent of the Legislature that any salary increases be
1981 distributed to faculty, professional and classified employees in an
1982 equitable manner.

1983 It is the intent of the Legislature that tuition revenue generated from
1984 tuition rate increases remain with the institution and be allocated to the
1985 appropriate line items. It is also the intent of the Legislature that after
1986 compensation, the allocation of tuition revenue for institutional needs be
1987 determined by the President of each institution in conjunction with
1988 student body representation.

1989 It is the intent of the Legislature that the Council of Presidents and a
1990 representative of the Board of Regents working in conjunction with the
1991 Legislative Fiscal Analyst and a representative of the Governor's Office,
1992 shall recommend during the 1999 Interim Session key performance
1993 indicators with appropriate baseline and comparison information that
1994 will be used to determine the criteria for allocating productivity funds to
1995 the nine institutions of higher education. The criteria shall include a
1996 combination of enrollment funding and incentives tied to key
1997 performance indicators and accountability measures. All funding
1998 criteria shall be submitted to the Higher Education Appropriations
1999 Subcommittee and the Executive Appropriations Committee for
2000 discussion and review. It is also the intent of the Legislature that these
2001 performance indicators shall be used by the Utah System of Higher

2002 Education when they report to the Legislature prior to the beginning of
 2003 each Legislative General Session on the quality of instruction, enhanced
 2004 productivity and efficiency. The allocation of funds will be based on each
 2005 institution's demonstration of improved quality of instruction, and
 2006 enhanced productivity and efficiency. After the total amount is
 2007 determined for each institution and approved by the Executive
 2008 Appropriations Committee, the funds will be allocated to the appropriate
 2009 line items of each institution to provide the flexibility for each president
 2010 to manage the fiscal resources of their institution. Failure to meet their
 2011 established performance objectives may result in the Executive
 2012 Appropriations Committee determining an amount of funds to lapse back
 2013 to the State General Fund or Uniform School Fund. The Board of
 2014 Regents and the Council of Presidents shall supply a written report to the
 2015 Higher Education Appropriations Subcommittee and Executive
 2016 Appropriations Committee by December 1 of the allocation year with an
 2017 accounting of how the funds were spent and the benefits derived from
 2018 those funds.

2019 It is the intent of the Legislature that all State Agencies, in
 2020 cooperation with the Division of Fleet Operations, fully implement the
 2021 three core components of CARS fleet information system by July 1,
 2022 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2023 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2024 Utilization Center (Reservations) and 3) Work Order Center. It is
 2025 further the intent of the Legislature that all State Agencies fully utilize
 2026 CARS to obtain at least six calender months of fleet cost data prior to the
 2027 FY 2000 General Session.

2028	ITEM 144	To University of Utah - Educationally Disadvantaged	
2029		From General Fund	702,100
2030		Schedule of Programs:	
2031		Educationally Disadvantaged	702,100
2032	ITEM 145	To University of Utah - School of Medicine	
2033		From General Fund	17,672,500
2034		From Dedicated Credits Revenue	4,725,100

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2035		Schedule of Programs:	
2036		School of Medicine	22,397,600
2037	ITEM 146	To University of Utah - University Hospital	
2038		From General Fund	4,175,800
2039		From Dedicated Credits Revenue - Land Grant Revenue	150,000
2040		Schedule of Programs:	
2041		University Hospital	4,164,400
2042		Miners Hospital	161,400
2043	.	It is the intent of the Legislature that any salary increases be	
2044		distributed to faculty, professional and classified employees in an	
2045		equitable manner.	
2046	.	It is the intent of the Legislature that patient fees be retained by the	
2047		Hospital provided that they are spent in compliance with the Hospital's	
2048		operating budget approved by the State Board of Regents.	
2049	ITEM 147	To University of Utah - Regional Dental Education Program	
2050		From General Fund	558,200
2051		From Dedicated Credits Revenue	69,800
2052		Schedule of Programs:	
2053		Regional Dental Education Program	628,000
2054	ITEM 148	To University of Utah - Research and Training	
2055		From General Fund	3,143,300
2056		Schedule of Programs:	
2057		Research and Training	3,143,300
2058		It is the intent of the Legislature that any salary increases be	
2059		distributed to faculty, professional and classified employees in an	
2060		equitable manner.	
2061	ITEM 149	To University of Utah - Public Service	
2062		From General Fund	1,293,500
2063		From Uniform School Fund	50,000
2064		Schedule of Programs:	
2065		Center for Economic Development	114,300
2066		Seismograph Stations	389,300
2067		Museum of Natural History	590,900

2068		Art Museum	150,000
2069		State Arboretum	99,000
2070		It is the intent of the Legislature that any salary increases be	
2071		distributed to faculty, professional and classified employees in an	
2072		equitable manner.	
2073	ITEM 150	To University of Utah - Statewide TV Administration	
2074		From General Fund	2,521,900
2075		From Income Tax	552,400
2076		Schedule of Programs:	
2077		Statewide T. V. Administration	226,200
2078		Public Broadcasting and Educational TV	2,848,100
2079		It is the intent of the Legislature that any salary increases be	
2080		distributed to faculty, professional and classified employees in an	
2081		equitable manner.	
2082	ITEM 151	To University of Utah - Land Grant Management	
2083		From Dedicated Credits Revenue - Land Grant Revenues	502,100
2084		Schedule of Programs:	
2085		Land Grant Management	502,100
2086	ITEM 152	To University of Utah - Mineral Lease Research	
2087		From General Fund	1,712,300
2088		Schedule of Programs:	
2089		Mineral Lease Research	1,712,300
2090		It is the intent of the Legislature that any salary increases be	
2091		distributed to faculty, professional and classified employees in an	
2092		equitable manner.	
2093	ITEM 153	To University of Utah - Area Health Education Centers	
2094		From General Fund	865,600
2095		Schedule of Programs:	
2096		Area Health Education Centers	865,600
2097		It is the intent of the Legislature that any salary increases be	
2098		distributed to faculty, professional and classified employees in an	
2099		equitable manner.	

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2100	ITEM 154	To University of Utah - Poison Control	
2101		From Dedicated Credits Revenue	1,227,700
2102		Schedule of Programs:	
2103		Poison Control Center	1,227,700
2104		It is the intent of the Legislature that any salary increases be	
2105		distributed to faculty, professional and classified employees in an	
2106		equitable manner.	
2107	ITEM 155	To Utah State University - Education and General	
2108		From General Fund	65,405,700
2109		From Income Tax	19,518,700
2110		From Dedicated Credits Revenue	33,238,600
2111		Schedule of Programs:	
2112		Academic	116,267,900
2113		Applied Technology Education	1,895,100
2114		It is the intent of the Legislature that the State Board of Regents	
2115		closely supervise fuel and power budgets. If surplus fuel and power	
2116		funds appear likely in FY 2000, the Regents may authorize expenditures	
2117		in excess of 10 percent of the projected surplus for energy efficiency	
2118		projects, then other critical institutional needs. These authorizations	
2119		should be reported to the Legislature in the annual budget request. No	
2120		supplemental appropriation for fuel and power will be considered except	
2121		for emergency measures or for unanticipated rate increases.	
2122		It is the intent of the Legislature that all state agencies and	
2123		institutions use facility operation and maintenance (O&M) funding only	
2124		for O&M purposes.	
2125		It is the intent of the Legislature that any salary increases be	
2126		distributed to faculty, professional and classified employees in an	
2127		equitable manner.	
2128		It is the intent of the Legislature that tuition revenue generated from	
2129		tuition rate increases remain with the institution and be allocated to the	
2130		appropriate line items. It is also the intent of the Legislature that after	
2131		compensation, the allocation of tuition revenue for institutional needs be	

2132 determined by the President of each institution in conjunction with
2133 student body representation.

2134 It is the intent of the Legislature that the Council of Presidents and a
2135 representative of the Board of Regents working in conjunction with the
2136 Legislative Fiscal Analyst and a representative of the Governor's Office,
2137 shall recommend during the 1999 Interim Session key performance
2138 indicators with appropriate baseline and comparison information that
2139 will be used to determine the criteria for allocating productivity funds to
2140 the nine institutions of higher education. The criteria shall include a
2141 combination of enrollment funding and incentives tied to key
2142 performance indicators and accountability measures. All funding
2143 criteria shall be submitted to the Higher Education Appropriations
2144 Subcommittee and the Executive Appropriations Committee for
2145 discussion and review. It is also the intent of the Legislature that these
2146 performance indicators shall be used by the Utah System of Higher
2147 Education when they report to the Legislature prior to the beginning of
2148 each Legislative General Session on the quality of instruction, enhanced
2149 productivity and efficiency. The allocation of funds will be based on each
2150 institution's demonstration of improved quality of instruction, and
2151 enhanced productivity and efficiency. After the total amount is
2152 determined for each institution and approved by the Executive
2153 Appropriations Committee, the funds will be allocated to the appropriate
2154 line items of each institution to provide the flexibility for each president
2155 to manage the fiscal resources of their institution. Failure to meet their
2156 established performance objectives may result in the Executive
2157 Appropriations Committee determining an amount of funds to lapse back
2158 to the State General Fund or Uniform School Fund. The Board of
2159 Regents and the Council of Presidents shall supply a written report to the
2160 Higher Education Appropriations Subcommittee and Executive
2161 Appropriations Committee by December 1 of the allocation year with an
2162 accounting of how the funds were spent and the benefits derived from
2163 those funds.

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2164 It is the intent of the Legislature that all State Agencies, in
 2165 cooperation with the Division of Fleet Operations, fully implement the
 2166 three core components of CARS fleet information system by July 1,
 2167 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2168 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2169 Utilization Center (Reservations) and 3) Work Order Center. It is
 2170 further the intent of the Legislature that all State Agencies fully utilize
 2171 CARS to obtain at least six calender months of fleet cost data prior to the
 2172 FY 2000 General Session.

2173	ITEM 156	To Utah State University - Educationally Disadvantaged	
2174		From General Fund	230,500
2175		Schedule of Programs:	
2176		Educationally Disadvantaged	230,500

2177	ITEM 157	To Utah State University - Water Research Laboratory	
2178		From General Fund	1,417,100
2179		From General Fund Restricted - Mineral Lease Account	654,000
2180		Schedule of Programs:	
2181		Water Research Laboratory	2,071,100

2182 It is the intent of the Legislature that any salary increases be
 2183 distributed to faculty, professional and classified employees in an
 2184 equitable manner.

2185	ITEM 158	To Utah State University - Ecology Center	
2186		From General Fund	800,100
2187		Schedule of Programs:	
2188		Ecology Center	800,100

2189 It is the intent of the Legislature that any salary increases be
 2190 distributed to faculty, professional and classified employees in an
 2191 equitable manner.

2192	ITEM 159	To Utah State University - Research and Training Grants	
2193		From General Fund	941,700
2194		Schedule of Programs:	
2195		Research and Training Grants	941,700

2196		It is the intent of the Legislature that any salary increases be	
2197		distributed to faculty, professional and classified employees in an	
2198		equitable manner.	
2199	ITEM 160	To Utah State University - Southeastern Utah Continuing Education Center	
2200		From General Fund	652,900
2201		From Income Tax	2,800
2202		From Dedicated Credits Revenue	339,500
2203		Schedule of Programs:	
2204		Academic	954,500
2205		Applied Technology Education	40,700
2206		It is the intent of the Legislature that any salary increases be	
2207		distributed to faculty, professional and classified employees in an	
2208		equitable manner.	
2209		It is the intent of the Legislature that tuition revenue generated from	
2210		tuition rate increases remain with the institution and be allocated to the	
2211		appropriate line items. It is also the intent of the Legislature that after	
2212		compensation, the allocation of tuition revenue for institutional needs be	
2213		determined by the President of each institution in conjunction with	
2214		student body representation.	
2215	ITEM 161	To Utah State University - Uintah Basin Continuing Education Center	
2216		From General Fund	2,021,500
2217		From Income Tax	189,900
2218		From Dedicated Credits Revenue	1,303,200
2219		Schedule of Programs:	
2220		Academic	3,302,100
2221		Applied Technology Education	212,500
2222		It is the intent of the Legislature that any salary increases be	
2223		distributed to faculty, professional and classified employees in an	
2224		equitable manner.	
2225		It is the intent of the Legislature that tuition revenue generated from	
2226		tuition rate increases remain with the institution and be allocated to the	
2227		appropriate line items. It is also the intent of the Legislature that after	

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2228		compensation, the allocation of tuition revenue for institutional needs be	
2229		determined by the President of each institution in conjunction with	
2230		student body representation.	
2231	ITEM 162	To Utah State University - Man and His Bread Museum	
2232		From General Fund	149,300
2233		Schedule of Programs:	
2234		Man and His Bread Museum	149,300
2235		It is the intent of the Legislature that any salary increases be	
2236		distributed to faculty, professional and classified employees in an	
2237		equitable manner.	
2238	ITEM 163	To Utah State University - Production Center	
2239		From General Fund	337,600
2240		Schedule of Programs:	
2241		Production Center	337,600
2242		It is the intent of the Legislature that any salary increases be	
2243		distributed to faculty, professional and classified employees in an	
2244		equitable manner.	
2245	ITEM 164	To Utah State University - Agricultural Experiment Station	
2246		From General Fund	10,545,300
2247		From Dedicated Credits Revenue	630,000
2248		From Federal Funds	1,813,800
2249		Schedule of Programs:	
2250		Agricultural Experiment Station	12,989,100
2251		It is the intent of the Legislature that any salary increases be	
2252		distributed to faculty, professional and classified employees in an	
2253		equitable manner.	
2254	ITEM 165	To Utah State University - Cooperative Extension Division	
2255		From General Fund	9,251,300
2256		From Income Tax	390,000
2257		From Dedicated Credits Revenue	150,000
2258		From Federal Funds	2,088,500
2259		Schedule of Programs:	
2260		Cooperative Extension	11,879,800

2261 It is the intent of the Legislature that any salary increases be
 2262 distributed to faculty, professional and classified employees in an
 2263 equitable manner.

2264 ITEM 166 To Utah State University - Land Grant Management
 2265 From Dedicated Credits Revenue - Land Grant Revenue 100,600
 2266 Schedule of Programs:
 2267 Land Grant Management 100,600

2268 ITEM 167 To Utah State University - Mineral Lease Research
 2269 From General Fund 1,228,500
 2270 Schedule of Programs:
 2271 Mineral Lease Research 1,228,500

2272 It is the intent of the Legislature that any salary increases be
 2273 distributed to faculty, professional and classified employees in an
 2274 equitable manner.

2275 ITEM 168 To Weber State University - Education and General
 2276 From General Fund 42,438,400
 2277 From Income Tax 7,552,200
 2278 From Dedicated Credits Revenue 20,780,300
 2279 Schedule of Programs:
 2280 Academic 57,524,300
 2281 Applied Technology Education 13,246,600

2282 It is the intent of the Legislature that the State Board of Regents
 2283 closely supervise fuel and power budgets. If surplus fuel and power
 2284 funds appear likely in FY 2000, the Regents may authorize expenditures
 2285 in excess of 10 percent of the projected surplus for energy efficiency
 2286 projects, then other critical institutional needs. These authorizations
 2287 should be reported to the Legislature in the annual budget request. No
 2288 supplemental appropriation for fuel and power will be considered except
 2289 for emergency measures or for unanticipated rate increases.

2290 It is the intent of the Legislature that all state agencies and
 2291 institutions use facility operation and maintenance (O&M) funding only
 2292 for O&M purposes.
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2294 distributed to faculty, professional and classified employees in an
2295 equitable manner.

2296 It is the intent of the Legislature that tuition revenue generated from
2297 tuition rate increases remain with the institution and be allocated to the
2298 appropriate line items. It is also the intent of the Legislature that after
2299 compensation, the allocation of tuition revenue for institutional needs be
2300 determined by the President of each institution in conjunction with
2301 student body representation.

2302 It is the intent of the Legislature that the Council of Presidents and a
2303 representative of the Board of Regents working in conjunction with the
2304 Legislative Fiscal Analyst and a representative of the Governor's Office,
2305 shall recommend during the 1999 Interim Session key performance
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2313 discussion and review. It is also the intent of the Legislature that these
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2318 institution's demonstration of improved quality of instruction, and
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2324 established performance objectives may result in the Executive
2325 Appropriations Committee determining an amount of funds to lapse back
2326 to the State General Fund or Uniform School Fund. The Board of

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 2328 Higher Education Appropriations Subcommittee and Executive
 2329 Appropriations Committee by December 1 of the allocation year with an
 2330 accounting of how the funds were spent and the benefits derived from
 2331 those funds.

2332 It is the intent of the Legislature that all State Agencies, in
 2333 cooperation with the Division of Fleet Operations, fully implement the
 2334 three core components of CARS fleet information system by July 1,
 2335 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2336 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2337 Utilization Center (Reservations) and 3) Work Order Center. It is
 2338 further the intent of the Legislature that all State Agencies fully utilize
 2339 CARS to obtain at least six calender months of fleet cost data prior to the
 2340 FY 2000 General Session.

2341	ITEM 169	To Weber State University - Educationally Disadvantaged	
2342		From General Fund	309,500
2343		Schedule of Programs:	
2344		Educationally Disadvantaged	309,500
2345	ITEM 170	To Southern Utah University - Education and General	
2346		From General Fund	20,206,400
2347		From Income Tax	2,318,500
2348		From Dedicated Credits Revenue	8,073,100
2349		Schedule of Programs:	
2350		Academic	26,118,500
2351		Applied Technology Education	4,479,500

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 2353 closely supervise fuel and power budgets. If surplus fuel and power
 2354 funds appear likely in FY 2000, the Regents may authorize expenditures
 2355 in excess of 10 percent of the projected surplus for energy efficiency
 2356 projects, then other critical institutional needs. These authorizations
 2357 should be reported to the Legislature in the annual budget request. No
 2358 supplemental appropriation for fuel and power will be considered except
 2359 for emergency measures or for unanticipated rate increases.

2360 It is the intent of the Legislature that all state agencies and

2361 institutions use facility operation and maintenance (O&M) funding only
2362 for O&M purposes.

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2367 tuition rate increases remain with the institution and be allocated to the
2368 appropriate line items. It is also the intent of the Legislature that after
2369 compensation, the allocation of tuition revenue for institutional needs be
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2371 student body representation.

2372 It is the intent of the Legislature that the Council of Presidents and a
2373 representative of the Board of Regents working in conjunction with the
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2376 indicators with appropriate baseline and comparison information that
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 2399 Appropriations Committee by December 1 of the allocation year with an
 2400 accounting of how the funds were spent and the benefits derived from
 2401 those funds.

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 2403 cooperation with the Division of Fleet Operations, fully implement the
 2404 three core components of CARS fleet information system by July 1,
 2405 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2406 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2407 Utilization Center (Reservations) and 3) Work Order Center. It is
 2408 further the intent of the Legislature that all State Agencies fully utilize
 2409 CARS to obtain at least six calender months of fleet cost data prior to the
 2410 FY 2000 General Session.

2411	ITEM 171	To Southern Utah University - Educationally Disadvantaged	
2412		From General Fund	90,000
2413		Schedule of Programs:	
2414		Educationally Disadvantaged	90,000
2415	ITEM 172	To Southern Utah University - University Center at St. George	
2416		From General Fund	505,700
2417		From Dedicated Credits Revenue	241,400
2418		Schedule of Programs:	
2419		University Center at St. George	747,100
2420		It is the intent of the Legislature that any salary increases be	
2421		distributed to faculty, professional and classified employees in an	
2422		equitable manner.	
2423	ITEM 173	To Southern Utah University - Shakespeare Festival	
2424		From General Fund	13,200
2425		Schedule of Programs:	
2426		Shakespeare Festival	13,200

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2427	ITEM 174	To Snow College - Education and General	
2428		From General Fund	9,869,100
2429		From Income Tax	1,145,300
2430		From Dedicated Credits Revenue	3,096,000
2431		Schedule of Programs:	
2432		Academic	11,662,000
2433		Applied Technology Education	2,448,400

2434 It is the intent of the Legislature that the State Board of Regents
2435 closely supervise fuel and power budgets. If surplus fuel and power
2436 funds appear likely in FY 2000, the Regents may authorize expenditures
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2438 projects, then other critical institutional needs. These authorizations
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2440 supplemental appropriation for fuel and power will be considered except
2441 for emergency measures or for unanticipated rate increases.

2442 It is the intent of the Legislature that all state agencies and
2443 institutions use facility operation and maintenance (O&M) funding only
2444 for O&M purposes.

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2446 distributed to faculty, professional and classified employees in an
2447 equitable manner.

2448 It is the intent of the Legislature that tuition revenue generated from
2449 tuition rate increases remain with the institution and be allocated to the
2450 appropriate line items. It is also the intent of the Legislature that after
2451 compensation, the allocation of tuition revenue for institutional needs be
2452 determined by the President of each institution in conjunction with
2453 student body representation.

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2455 representative of the Board of Regents working in conjunction with the
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2482 accounting of how the funds were spent and the benefits derived from
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2485 cooperation with the Division of Fleet Operations, fully implement the
2486 three core components of CARS fleet information system by July 1,
2487 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2488 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2489 Utilization Center (Reservations) and 3) Work Order Center. It is
2490 further the intent of the Legislature that all State Agencies fully utilize
2491 CARS to obtain at least six calendar months of fleet cost data prior to the
2492 FY 2000 General Session.

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2493	ITEM 175	To Snow College South - Education and General	
2494		From General Fund	447,300
2495		From Uniform School Fund	3,328,500
2496		From Dedicated Credits Revenue	652,000
2497		Schedule of Programs:	
2498		Academic	429,700
2499		Applied Technology Education	3,998,100

2500 It is the intent of the Legislature that the State Board of Regents
2501 closely supervise fuel and power budgets. If surplus fuel and power
2502 funds appear likely in FY 2000, the Regents may authorize expenditures
2503 in excess of 10 percent of the projected surplus for energy efficiency
2504 projects, then other critical institutional needs. These authorizations
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2519 student body representation.

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2522 Legislative Fiscal Analyst and a representative of the Governor's Office,
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2553 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2554 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2555 Utilization Center (Reservations) and 3) Work Order Center. It is
2556 further the intent of the Legislature that all State Agencies fully utilize
2557 CARS to obtain at least six calendar months of fleet cost data prior to the
2558 FY 2000 General Session.

2559 ITEM 176 To Snow College South Secondary

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2560		From Uniform School Fund	167,100
2561		Schedule of Programs:	
2562		Academic	167,100
2563	ITEM 177	To Snow College - Educationally Disadvantaged	
2564		From General Fund	34,500
2565		Schedule of Programs:	
2566		Educationally Disadvantaged	34,500
2567	ITEM 178	To Dixie College - Education and General	
2568		From General Fund	12,407,800
2569		From Income Tax	1,378,300
2570		From Dedicated Credits Revenue	4,286,800
2571		Schedule of Programs:	
2572		Academic	14,979,400
2573		Applied Technology Education	3,093,500
2574		It is the intent of the Legislature that the State Board of Regents	
2575		closely supervise fuel and power budgets. If surplus fuel and power	
2576		funds appear likely in FY 2000, the Regents may authorize expenditures	
2577		in excess of 10 percent of the projected surplus for energy efficiency	
2578		projects, then other critical institutional needs. These authorizations	
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2618 to the State General Fund or Uniform School Fund. The Board of
2619 Regents and the Council of Presidents shall supply a written report to the
2620 Higher Education Appropriations Subcommittee and Executive
2621 Appropriations Committee by December 1 of the allocation year with an
2622 accounting of how the funds were spent and the benefits derived from
2623 those funds.

2624 It is the intent of the Legislature that all State Agencies, in
2625 cooperation with the Division of Fleet Operations, fully implement the
2626 three core components of CARS fleet information system by July 1,

2627 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2628 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2629 Utilization Center (Reservations) and 3) Work Order Center. It is
2630 further the intent of the Legislature that all State Agencies fully utilize
2631 CARS to obtain at least six calender months of fleet cost data prior to the
2632 FY 2000 General Session.

2633 ITEM 179 To Dixie College - Educationally Disadvantaged
2634 From General Fund 32,900
2635 Schedule of Programs:
2636 Educationally Disadvantaged 32,900

2637 ITEM 180 To Dixie College - Zion Park Amphitheater
2638 From General Fund 56,800
2639 From Dedicated Credits Revenue 31,400
2640 Schedule of Programs:
2641 Zion Park Amphitheater 88,200

2642 ITEM 181 To College of Eastern Utah - Education and General
2643 From General Fund 7,282,200
2644 From Income Tax 1,526,400
2645 From Dedicated Credits Revenue 1,695,700
2646 Schedule of Programs:
2647 Academic 8,014,400
2648 Applied Technology Education 2,489,900

2649 It is the intent of the Legislature that the State Board of Regents
2650 closely supervise fuel and power budgets. If surplus fuel and power
2651 funds appear likely in FY 2000, the Regents may authorize expenditures
2652 in excess of 10 percent of the projected surplus for energy efficiency
2653 projects, then other critical institutional needs. These authorizations
2654 should be reported to the Legislature in the annual budget request. No
2655 supplemental appropriation for fuel and power will be considered except
2656 for emergency measures or for unanticipated rate increases.

2657 It is the intent of the Legislature that all state agencies and
2658 institutions use facility operation and maintenance (O&M) funding only
2659 for O&M purposes

2660 It is the intent of the Legislature that any salary increases be
2661 distributed to faculty, professional and classified employees in an
2662 equitable manner.

2663 It is the intent of the Legislature that tuition revenue generated from
2664 tuition rate increases remain with the institution and be allocated to the
2665 appropriate line items. It is also the intent of the Legislature that after
2666 compensation, the allocation of tuition revenue for institutional needs be
2667 determined by the President of each institution in conjunction with
2668 student body representation.

2669 It is the intent of the Legislature that the Council of Presidents and a
2670 representative of the Board of Regents working in conjunction with the
2671 Legislative Fiscal Analyst and a representative of the Governor's Office,
2672 shall recommend during the 1999 Interim Session key performance
2673 indicators with appropriate baseline and comparison information that
2674 will be used to determine the criteria for allocating productivity funds to
2675 the nine institutions of higher education. The criteria shall include a
2676 combination of enrollment funding and incentives tied to key
2677 performance indicators and accountability measures. All funding
2678 criteria shall be submitted to the Higher Education Appropriations
2679 Subcommittee and the Executive Appropriations Committee for
2680 discussion and review. It is also the intent of the Legislature that these
2681 performance indicators shall be used by the Utah System of Higher
2682 Education when they report to the Legislature prior to the beginning of
2683 each Legislative General Session on the quality of instruction, enhanced
2684 productivity and efficiency. The allocation of funds will be based on each
2685 institution's demonstration of improved quality of instruction, and
2686 enhanced productivity and efficiency. After the total amount is
2687 determined for each institution and approved by the Executive
2688 Appropriations Committee, the funds will be allocated to the appropriate
2689 line items of each institution to provide the flexibility for each president
2690 to manage the fiscal resources of their institution. Failure to meet their
2691 established performance objectives may result in the Executive
2692 Appropriations Committee determining an amount of funds to lapse back

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2693 to the State General Fund or Uniform School Fund. The Board of
2694 Regents and the Council of Presidents shall supply a written report to the
2695 Higher Education Appropriations Subcommittee and Executive
2696 Appropriations Committee by December 1 of the allocation year with an
2697 accounting of how the funds were spent and the benefits derived from
2698 those funds.

2699 It is the intent of the Legislature that all State Agencies, in
2700 cooperation with the Division of Fleet Operations, fully implement the
2701 three core components of CARS fleet information system by July 1,
2702 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
2703 components are as follows: 1) Inventory tracking center, 2) Motor Pool
2704 Utilization Center (Reservations) and 3) Work Order Center. It is
2705 further the intent of the Legislature that all State Agencies fully utilize
2706 CARS to obtain at least six calender months of fleet cost data prior to the
2707 FY 2000 General Session.

2708	ITEM 182	To College of Eastern Utah - Educationally Disadvantaged	
2709		From General Fund	121,200
2710		Schedule of Programs:	
2711		Educationally Disadvantaged	121,200
2712	ITEM 183	To College of Eastern Utah - Prehistory Museum	
2713		From General Fund	171,000
2714		From Dedicated Credits Revenue	1,000
2715		Schedule of Programs:	
2716		Prehistory Museum	172,000
2717		It is the intent of the Legislature that any salary increases be	
2718		distributed to faculty, professional and classified employees in an	
2719		equitable manner.	
2720	ITEM 184	To College of Eastern Utah - San Juan Center	
2721		From General Fund	1,587,500
2722		From Income Tax	34,000
2723		From Dedicated Credits Revenue	411,500
2724		Schedule of Programs:	
2725		Academic	1,621,900

2726 Applied Technology Education 411,100

2727 It is the intent of the Legislature that the State Board of Regents
2728 closely supervise fuel and power budgets. If surplus fuel and power
2729 funds appear likely in FY 2000, the Regents may authorize expenditures
2730 in excess of 10 percent of the projected surplus for energy efficiency
2731 projects, then other critical institutional needs. These authorizations
2732 should be reported to the Legislature in the annual budget request. No
2733 supplemental appropriation for fuel and power will be considered except
2734 for emergency measures or for unanticipated rate increases.

2735 It is the intent of the Legislature that all state agencies and
2736 institutions use facility operation and maintenance (O&M) funding only
2737 for O&M purposes

2738 It is the intent of the Legislature that any salary increases be
2739 distributed to faculty, professional and classified employees in an
2740 equitable manner.

2741 It is the intent of the Legislature that tuition revenue generated from
2742 tuition rate increases remain with the institution and be allocated to the
2743 appropriate line items. It is also the intent of the Legislature that after
2744 compensation, the allocation of tuition revenue for institutional needs be
2745 determined by the President of each institution in conjunction with
2746 student body representation.

2747 It is the intent of the Legislature that the Council of Presidents and a
2748 representative of the Board of Regents working in conjunction with the
2749 Legislative Fiscal Analyst and a representative of the Governor's Office,
2750 shall recommend during the 1999 Interim Session key performance
2751 indicators with appropriate baseline and comparison information that
2752 will be used to determine the criteria for allocating productivity funds to
2753 the nine institutions of higher education. The criteria shall include a
2754 combination of enrollment funding and incentives tied to key
2755 performance indicators and accountability measures. All funding
2756 criteria shall be submitted to the Higher Education Appropriations
2757 Subcommittee and the Executive Appropriations Committee for
2758 discussion and review. It is also the intent of the Legislature that these

2759 performance indicators shall be used by the Utah System of Higher
 2760 Education when they report to the Legislature prior to the beginning of
 2761 each Legislative General Session on the quality of instruction, enhanced
 2762 productivity and efficiency. The allocation of funds will be based on each
 2763 institution’s demonstration of improved quality of instruction, and
 2764 enhanced productivity and efficiency. After the total amount is
 2765 determined for each institution and approved by the Executive
 2766 Appropriations Committee, the funds will be allocated to the appropriate
 2767 line items of each institution to provide the flexibility for each president
 2768 to manage the fiscal resources of their institution. Failure to meet their
 2769 established performance objectives may result in the Executive
 2770 Appropriations Committee determining an amount of funds to lapse back
 2771 to the State General Fund or Uniform School Fund. The Board of
 2772 Regents and the Council of Presidents shall supply a written report to the
 2773 Higher Education Appropriations Subcommittee and Executive
 2774 Appropriations Committee by December 1 of the allocation year with an
 2775 accounting of how the funds were spent and the benefits derived from
 2776 those funds.

2777 It is the intent of the Legislature that all State Agencies, in
 2778 cooperation with the Division of Fleet Operations, fully implement the
 2779 three core components of CARS fleet information system by July 1,
 2780 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2781 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2782 Utilization Center (Reservations) and 3) Work Order Center. It is
 2783 further the intent of the Legislature that all State Agencies fully utilize
 2784 CARS to obtain at least six calender months of fleet cost data prior to the
 2785 FY 2000 General Session.

2786	ITEM 185	To Utah Valley State College - Education and General	
2787		From General Fund	27,749,300
2788		From Income Tax	4,976,000
2789		From Dedicated Credits Revenue	20,584,700
2790		Schedule of Programs:	
2791		Academic	36,661,700

2792 Applied Technology Education 16,648,300

2793 It is the intent of the Legislature that the State Board of Regents
2794 closely supervise fuel and power budgets. If surplus fuel and power
2795 funds appear likely in FY 2000, the Regents may authorize expenditures
2796 in excess of 10 percent of the projected surplus for energy efficiency
2797 projects, then other critical institutional needs. These authorizations
2798 should be reported to the Legislature in the annual budget request. No
2799 supplemental appropriation for fuel and power will be considered except
2800 for emergency measures or for unanticipated rate increases.

2801 It is the intent of the Legislature that all state agencies and
2802 institutions use facility operation and maintenance (O&M) funding only
2803 for O&M purposes

2804 It is the intent of the Legislature that any salary increases be
2805 distributed to faculty, professional and classified employees in an
2806 equitable manner.

2807 It is the intent of the Legislature that tuition revenue generated from
2808 tuition rate increases remain with the institution and be allocated to the
2809 appropriate line items. It is also the intent of the Legislature that after
2810 compensation, the allocation of tuition revenue for institutional needs be
2811 determined by the President of each institution in conjunction with
2812 student body representation.

2813 It is the intent of the Legislature that the Council of Presidents and a
2814 representative of the Board of Regents working in conjunction with the
2815 Legislative Fiscal Analyst and a representative of the Governor's Office,
2816 shall recommend during the 1999 Interim Session key performance
2817 indicators with appropriate baseline and comparison information that
2818 will be used to determine the criteria for allocating productivity funds to
2819 the nine institutions of higher education. The criteria shall include a
2820 combination of enrollment funding and incentives tied to key
2821 performance indicators and accountability measures. All funding
2822 criteria shall be submitted to the Higher Education Appropriations
2823 Subcommittee and the Executive Appropriations Committee for
2824 discussion and review. It is also the intent of the Legislature that these

2825 performance indicators shall be used by the Utah System of Higher
 2826 Education when they report to the Legislature prior to the beginning of
 2827 each Legislative General Session on the quality of instruction, enhanced
 2828 productivity and efficiency. The allocation of funds will be based on each
 2829 institution’s demonstration of improved quality of instruction, and
 2830 enhanced productivity and efficiency. After the total amount is
 2831 determined for each institution and approved by the Executive
 2832 Appropriations Committee, the funds will be allocated to the appropriate
 2833 line items of each institution to provide the flexibility for each president
 2834 to manage the fiscal resources of their institution. Failure to meet their
 2835 established performance objectives may result in the Executive
 2836 Appropriations Committee determining an amount of funds to lapse back
 2837 to the State General Fund or Uniform School Fund. The Board of
 2838 Regents and the Council of Presidents shall supply a written report to the
 2839 Higher Education Appropriations Subcommittee and Executive
 2840 Appropriations Committee by December 1 of the allocation year with an
 2841 accounting of how the funds were spent and the benefits derived from
 2842 those funds.

2843 It is the intent of the Legislature that all State Agencies, in
 2844 cooperation with the Division of Fleet Operations, fully implement the
 2845 three core components of CARS fleet information system by July 1,
 2846 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2847 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2848 Utilization Center (Reservations) and 3) Work Order Center. It is
 2849 further the intent of the Legislature that all State Agencies fully utilize
 2850 CARS to obtain at least six calender months of fleet cost data prior to the
 2851 FY 2000 General Session.

2852	ITEM 186	To Utah Valley State College - Educationally Disadvantaged	
2853		From General Fund	126,500
2854		Schedule of Programs:	
2855		Educationally Disadvantaged	126,500
2856	ITEM 187	To Salt Lake Community College - Education and General	
2857		From General Fund	34,953,100
2858		From Income Tax	8,179,300

2859	From Dedicated Credits Revenue	19,154,200
2860	Schedule of Programs:	
2861	Academic	40,217,500
2862	Applied Technology Education	22,069,100

2863 It is the intent of the Legislature that the State Board of Regents
2864 closely supervise fuel and power budgets. If surplus fuel and power
2865 funds appear likely in FY 2000, the Regents may authorize expenditures
2866 in excess of 10 percent of the projected surplus for energy efficiency
2867 projects, then other critical institutional needs. These authorizations
2868 should be reported to the Legislature in the annual budget request. No
2869 supplemental appropriation for fuel and power will be considered except
2870 for emergency measures or for unanticipated rate increases.

2871 It is the intent of the Legislature that all state agencies and
2872 institutions use facility operation and maintenance (O&M) funding only
2873 for O&M purposes

2874 It is the intent of the Legislature that any salary increases be
2875 distributed to faculty, professional and classified employees in an
2876 equitable manner.

2877 It is the intent of the Legislature that tuition revenue generated from
2878 tuition rate increases remain with the institution and be allocated to the
2879 appropriate line items. It is also the intent of the Legislature that after
2880 compensation, the allocation of tuition revenue for institutional needs be
2881 determined by the President of each institution in conjunction with
2882 student body representation.

2883 It is the intent of the Legislature that the Council of Presidents and a
2884 representative of the Board of Regents working in conjunction with the
2885 Legislative Fiscal Analyst and a representative of the Governor's Office,
2886 shall recommend during the 1999 Interim Session key performance
2887 indicators with appropriate baseline and comparison information that
2888 will be used to determine the criteria for allocating productivity funds to
2889 the nine institutions of higher education. The criteria shall include a
2890 combination of enrollment funding and incentives tied to key
2891 performance indicators and accountability measures. All funding

2892 criteria shall be submitted to the Higher Education Appropriations
 2893 Subcommittee and the Executive Appropriations Committee for
 2894 discussion and review. It is also the intent of the Legislature that these
 2895 performance indicators shall be used by the Utah System of Higher
 2896 Education when they report to the Legislature prior to the beginning of
 2897 each Legislative General Session on the quality of instruction, enhanced
 2898 productivity and efficiency. The allocation of funds will be based on each
 2899 institution's demonstration of improved quality of instruction, and
 2900 enhanced productivity and efficiency. After the total amount is
 2901 determined for each institution and approved by the Executive
 2902 Appropriations Committee, the funds will be allocated to the appropriate
 2903 line items of each institution to provide the flexibility for each president
 2904 to manage the fiscal resources of their institution. Failure to meet their
 2905 established performance objectives may result in the Executive
 2906 Appropriations Committee determining an amount of funds to lapse back
 2907 to the State General Fund or Uniform School Fund. The Board of
 2908 Regents and the Council of Presidents shall supply a written report to the
 2909 Higher Education Appropriations Subcommittee and Executive
 2910 Appropriations Committee by December 1 of the allocation year with an
 2911 accounting of how the funds were spent and the benefits derived from
 2912 those funds.

2913 It is the intent of the Legislature that all State Agencies, in
 2914 cooperation with the Division of Fleet Operations, fully implement the
 2915 three core components of CARS fleet information system by July 1,
 2916 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
 2917 components are as follows: 1) Inventory tracking center, 2) Motor Pool
 2918 Utilization Center (Reservations) and 3) Work Order Center. It is
 2919 further the intent of the Legislature that all State Agencies fully utilize
 2920 CARS to obtain at least six calendar months of fleet cost data prior to the
 2921 FY 2000 General Session.

2922	ITEM 188	To Salt Lake Community College - Educationally Disadvantaged	
2923		From General Fund	191,700
2924		Schedule of Programs:	

2925		Educationally Disadvantaged	191,700
2926	ITEM 189	To Salt Lake Community College - Skills Center	
2927		From General Fund	3,319,500
2928		From Income Tax	422,000
2929		From Dedicated Credits Revenue	808,500
2930		Schedule of Programs:	
2931		Skills Center	4,550,000
2932		It is the intent of the Legislature that any salary increases be	
2933		distributed to faculty, professional and classified employees in an	
2934		equitable manner.	
2935	ITEM 190	To State Board of Regents - Administration	
2936		From General Fund	3,024,700
2937		From Income Tax	16,100
2938		From Dedicated Credits Revenue	90,000
2939		Schedule of Programs:	
2940		Administration	2,830,800
2941		Prison Recidivism	300,000
2942		It is the intent of the Legislature that the State Board of Regents	
2943		closely supervise fuel and power budgets. If surplus fuel and power	
2944		funds appear likely in FY 2000, the Regents may authorize expenditures	
2945		in excess of 10 percent of the projected surplus for energy efficiency	
2946		projects, then other critical institutional needs. These authorizations	
2947		should be reported to the Legislature in the annual budget request. No	
2948		supplemental appropriation for fuel and power will be considered except	
2949		for emergency measures or for unanticipated rate increases.	
2950		It is the intent of the Legislature that the Utah State Board of	
2951		Regents in consultation with the Utah Academic Library Consortium	
2952		coordinate system library funding for the University of Utah, Utah State	
2953		University, Weber State University, Southern Utah University, Snow	
2954		College, Dixie College, College of Eastern Utah, Utah Valley State	
2955		College, and Salt Lake Community College.	
2956		It is the intent of the Legislature that the programmatic funding for	
2957		Electronic Course-work and Programs be designated for distance	

2958 learning program development by the nine institutions of the Utah
2959 System of Higher Education. Where appropriate, the Legislature intends
2960 for the State Board of Regents to administer a “Request for Proposal”
2961 process for the distribution of funds to the nine institutions. It is the
2962 intent of the Legislature that the State Board of Regents establish
2963 accountability measures and a master plan for the operation of the
2964 Electronic Course-work and Programs in consultation with the nine
2965 institutions and the Legislative Fiscal Analyst.

2966 It is the intent of the Legislature that all state agencies and
2967 institutions use facility operation and maintenance (O&M) funding only
2968 for O&M purposes

2969 It is the intent of the Legislature that any salary increases be
2970 distributed to faculty, professional and classified employees in an
2971 equitable manner.

2972 It is the intent of the Legislature that the State Board of Regents, in
2973 cooperation with the Legislative Fiscal Analyst, present a report on
2974 graduate tuition to present to the Executive Appropriations Committee
2975 by October, 1999.

2976 It is the intent of the Legislature that tuition revenue generated from
2977 tuition rate increases remain with the institution and be allocated to the
2978 appropriate line items. It is also the intent of the Legislature that after
2979 compensation, the allocation of tuition revenue for institutional needs be
2980 determined by the President of each institution in conjunction with
2981 student body representation.

2982 It is the intent of the Legislature that the Council of Presidents and a
2983 representative of the Board of Regents working in conjunction with the
2984 Legislative Fiscal Analyst and a representative of the Governor’s Office,
2985 shall recommend during the 1999 Interim Session key performance
2986 indicators with appropriate baseline and comparison information that
2987 will be used to determine the criteria for allocating productivity funds to
2988 the nine institutions of higher education. The criteria shall include a
2989 combination of enrollment funding and incentives tied to key
2990 performance indicators and accountability measures. All funding

2991 criteria shall be submitted to the Higher Education Appropriations
2992 Subcommittee and the Executive Appropriations Committee for
2993 discussion and review. It is also the intent of the Legislature that these
2994 performance indicators shall be used by the Utah System of Higher
2995 Education when they report to the Legislature prior to the beginning of
2996 each Legislative General Session on the quality of instruction, enhanced
2997 productivity and efficiency. The allocation of funds will be based on each
2998 institution's demonstration of improved quality of instruction, and
2999 enhanced productivity and efficiency. After the total amount is
3000 determined for each institution and approved by the Executive
3001 Appropriations Committee, the funds will be allocated to the appropriate
3002 line items of each institution to provide the flexibility for each president
3003 to manage the fiscal resources of their institution. Failure to meet their
3004 established performance objectives may result in the Executive
3005 Appropriations Committee determining an amount of funds to lapse back
3006 to the State General Fund or Uniform School Fund. The Board of
3007 Regents and the Council of Presidents shall supply a written report to the
3008 Higher Education Appropriations Subcommittee and Executive
3009 Appropriations Committee by December 1 of the allocation year with an
3010 accounting of how the funds were spent and the benefits derived from
3011 those funds.

3012 It is the intent of the Legislature that scheduling and programming
3013 of technology delivered courses should be coordinated through the Utah
3014 Education Network. It is the intent of the Legislature that each
3015 institution within the USHE have access to distance education
3016 technology.

3017 It is the intent of the Legislature that all State Agencies, in
3018 cooperation with the Division of Fleet Operations, fully implement the
3019 three core components of CARS fleet information system by July 1,
3020 1999, in accordance with UCA 63A-9-401 (1)(b). The three core
3021 components are as follows: 1) Inventory tracking center, 2) Motor Pool
3022 Utilization Center (Reservations) and 3) Work Order Center. It is
3023 further the intent of the Legislature that all State Agencies fully utilize

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3024		CARS to obtain at least six calender months of fleet cost data prior to the	
3025		FY 2000 General Session.	
3026	ITEM 191	To Board of Regents - Western Interstate Commission for Higher Education	
3027		From General Fund	1,054,600
3028		Schedule of Programs:	
3029		Western Interstate Commission for Higher Education	1,054,600
3030	ITEM 192	To Board of Regents - Student Aid	
3031		From General Fund	4,074,600
3032		From Federal Funds	390,000
3033		Schedule of Programs:	
3034		Student Aid	4,364,600
3035		Minority Scholarships	50,000
3036		Tuition Assistance	50,000
3037	ITEM 193	To Board of Regents - Utah Teaching Career Scholarship	
3038		Terrell H. Bell Teaching Incentive Loan Program	
3039		From General Fund	652,600
3040		From Dedicated Credits Revenue	50,000
3041		Schedule of Programs:	
3042		Utah Teaching Career Scholarship	702,600
3043		It is the intent of the Legislature that any salary increases be	
3044		distributed to faculty, professional and classified employees in a	
3045		equitable manner.	
3046	ITEM 194	To Board of Regents - Applied Technology Education Service Regions	
3047		From General Fund	1,177,100
3048		Schedule of Programs:	
3049		Applied Technology Education Service Regions	1,177,100
3050		It is the intent of the Legislature that any salary increases be	
3051		distributed to faculty, professional and classified employees in an	
3052		equitable manner.	
3053	ITEM 195	To Board of Regents - University Centers	
3054		From General Fund	255,800
3055		Schedule of Programs:	
3056		University Centers	255,800

3057		It is the intent of the Legislature that any salary increases be	
3058		distributed to faculty, professional and classified employees in an	
3059		equitable manner.	
3060	ITEM 196	To Board of Regents - Mineral Lease Account	
3061		From General Fund Restricted - Mineral Lease Account	1,559,500
3062		Schedule of Programs:	
3063		University of Utah	485,100
3064		Utah State University	322,400
3065		Weber State University	192,000
3066		Southern Utah University	73,400
3067		Snow College	40,500
3068		Dixie College	49,600
3069		College of Eastern Utah	23,900
3070		Utah Valley State College	149,700
3071		Salt Lake Community College	222,900
3072	ITEM 197	To Board of Regents - Technology Initiative	
3073		From General Fund	2,600,000
3074		Schedule of Programs:	
3075		Technology Initiative	2,600,000
3076	ITEM 198	To Board of Regents - Teacher Training for Sensory Impaired	
3077		From General Fund	233,400
3078		Schedule of Programs:	
3079		Teacher Training for Sensory Impaired	233,400
3080	ITEM 199	To Board of Regents - Western Governors' University	
3081		It is the intent of the Legislature that \$704,300 of the State Board of	
3082		Regent's Western Governors' University nonlapsing balances for FY	
3083		1999 lapse to the General Fund.	
3084	ITEM 200	To Board of Regents - Federal Programs	
3085		From Federal Funds	300,000
3086		Schedule of Programs:	
3087		Federal Programs	300,000
3088	ITEM 201	To Board of Regents-Utah Academic Library Consortium	
3089		From General Fund	2,274,000
3090		Schedule of Programs:	

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3091	Utah Academic Library Consortium	2,274,000
3092	It is the intent of the Legislature that the Utah State Board of	
3093	Regents in consultation with the Utah Academic Library Consortium	
3094	coordinate system library funding for the University of Utah, Utah State	
3095	University, Weber State University, Southern Utah University, Snow	
3096	College, Dixie College, College of Eastern Utah, Utah Valley State	
3097	College, and Salt Lake Community College.	
3098	ITEM 202 To Board of Regents - Electronic Course-work and Programs	
3099	From General Fund	532,600
3100	Schedule of Programs:	
3101	Electronic Course-work and Programs	532,600
3102	It is the intent of the Legislature that the programmatic funding for	
3103	Electronic Course-work and Programs be designated for distance	
3104	learning program development by the nine institutions of the Utah	
3105	System of Higher Education. Where appropriate, the Legislature intends	
3106	for the State Board of Regents to administer a "Request for Proposal"	
3107	process for the distribution of funds to the nine institutions. It is the	
3108	intent of the Legislature that the State Board of Regents establish	
3109	accountability measures and a master plan for the operation of the	
3110	Electronic Course-work and Programs in consultation with the nine	
3111	institutions and the Legislative Fiscal Analyst.	
3112	ITEM 203 To Board of Regents - Apprenticeships	
3113	From General Fund	300,000
3114	Schedule of Programs:	
3115	Apprenticeships	300,000
3116	ITEM 204 To Utah Education Network	
3117	From General Fund	1,511,800
3118	Schedule of Programs:	
3119	Satellite Telecommunications	1,511,800
3120	It is the intent of the Legislature that scheduling and programming	
3121	of technology delivered courses be coordinated through the Utah	
3122	Education Network. It is the intent of the Legislature that each	
3123	institution within the USHE have access to distance education	
3124	technology.	

3125	ITEM 205	To Utah Education Network	
3126		From General Fund	248,600
3127		Schedule of Programs:	
3128		College of Eastern Utah Distance Education	248,600
3129		It is the intent of the Legislature that scheduling and programming	
3130		of technology delivered courses should be coordinated through the Utah	
3131		Education Network. It is the intent of the Legislature that each	
3132		institution within the USHE have access to distance education	
3133		technology.	
3134	ITEM 206	To Utah Education Network	
3135		From General Fund	615,000
3136		Schedule of Programs:	
3137		UEN Technology Initiative	615,000
3138	ITEM 207	To Utah Education Network	
3139		From Uniform School Fund	10,947,600
3140		From Dedicated Credits Revenue	1,875,600
3141		Schedule of Programs:	
3142		EDNET	7,694,300
3143		UtahLink	5,128,900
3144	NATURAL RESOURCES		
3145	ITEM 208	To Department of Agriculture and Food - General Administration	
3146		From General Fund	5,845,800
3147		From General Fund Restricted - Agricultural	
3148		and Wildlife Damage Prevention Account	13,500
3149		From General Fund Restricted - Utah	
3150		Livestock Brand and Anti-Theft Fund	5,600
3151		From General Fund Restricted - Tuberculosis	
3152		and Bangs Disease Control Account	6,800
3153		From Federal Funds	1,350,600
3154		From Dedicated Credits Revenue	381,200
3155		From Revenue Transfers - Federal	
3156		Government Pass-Through	33,000

3157	From Beginning Nonlapsing Appropriation Balances	19,900
3158	Schedule of Programs:	
3159	Administration	1,251,800
3160	Meat Inspection	1,477,400
3161	Chemistry Laboratory	705,100
3162	Animal Health	679,700
3163	Agriculture Inspection	1,560,200
3164	Regulatory Services	1,238,900
3165	Weights and Measures	743,300

3166 It is the intent of the Legislature that the appropriation for grants to
3167 charitable organizations specified under Section 57-18-3 be used for the
3168 purchase of conservation easements for agricultural protection and be
3169 considered nonlapsing.

3170 It is the intent of the Legislature that any unexpended funds from
3171 the appropriation for pesticide disposal amnesty be considered
3172 nonlapsing.

3173 It is the intent of the Legislature that the proceeds from fertilizer
3174 assessments be held as nonlapsing dedicated credits to be used by the
3175 department for education about and promotion of proper fertilizer
3176 distribution, handling, and use.

3177 It is the intent of the Legislature that funds collected from pesticide
3178 applicators for educational and testing materials be nonlapsing.

3179 It is the intent of the Legislature that the funds for the Pesticide
3180 Control program be nonlapsing.

3181 It is the intent of the Legislature that, if House Bill 254 passes, the
3182 Utah Department of Agriculture and Food apply rule making authority
3183 after consultation with the seed industry, the Utah Seed Council, and the
3184 Utah Crop Improvement Association.

3185 It is the intent of the Legislature that the Natural Resources,
3186 Agriculture and Environment Interim Committee study whether an
3187 appropriation should be made to the Department of Agriculture and
3188 Food to establish a program for biological control of noxious weeds, and

3189		report its findings to the 2000 Natural Resources Appropriations	
3190		Subcommittee.	
3191	ITEM 209	To Department of Agriculture and Food -	
3192		Agriculture Marketing and Development	
3193		From General Fund	787,600
3194		From Agriculture Resource Development Fund	5,400
3195		From General Fund Restricted - Horse Racing Account	50,000
3196		From Beginning Nonlapsing Appropriation Balances	3,700
3197		Schedule of Programs:	
3198		Administration	144,400
3199		Resource Conservation and Development	123,700
3200		Marketing and Promotion	150,300
3201		Utah Horse Commission	50,000
3202		Market News	128,000
3203		Public Affairs	79,300
3204		Research	171,000
3205		It is the intent of the Legislature that the appropriation of \$100,000	
3206		for Agribusiness be considered nonlapsing.	
3207		It is the intent of the Legislature that funding approved for Soil	
3208		Conservation District elections be considered nonlapsing and be spent	
3209		only during even-numbered years when elections take place.	
3210	ITEM 210	To Department of Agriculture and Food -	
3211		Agriculture Marketing and Development	
3212		From Utah Rural Rehabilitation Fund	18,000
3213		From Agriculture Resource Development Fund	796,100
3214		Schedule of Programs:	
3215		Loan Fund	500,000
3216		Agriculture Loan Program	314,100
3217	ITEM 211	To Department of Agriculture and Food - Brand Inspection	
3218		From General Fund	396,500
3219		From General Fund Restricted - Utah	
3220		Livestock Brand and Anti-Theft Fund	675,600

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3221		Schedule of Programs:	
3222		Brand Inspection	1,072,100
3223	ITEM 212	To Department of Agriculture and Food - Predatory Animal Control	
3224		From General Fund	619,600
3225		From General Fund Restricted - Agricultural	
3226		and Wildlife Damage Prevention Account	435,200
3227		From Transfers - Division of Wildlife Resources - Predator Control	94,500
3228		Schedule of Programs:	
3229		Predatory Animal Control	1,149,300
3230		It is the intent of the Legislature that funds appropriated to	
3231		Predatory Animal Control be nonlapsing.	
3232		It is the intent of the Legislature that the additional \$20,000 of	
3233		revenue provided from the Division of Wildlife Resources' General Fund	
3234		may be disbursed to county predator control programs, only as a one-to-	
3235		one match with county funds. It is also the intent of the Legislature that	
3236		these funds be nonlapsing.	
3237	ITEM 213	To Department of Agriculture and Food -	
3238		Auction Market Veterinarians	
3239		From Dedicated Credits Revenue	60,000
3240		Schedule of Programs:	
3241		Auction Market Veterinarians	60,000
3242		It is the intent of the Legislature that the Auction Market	
3243		Veterinarian collection appropriation be considered nonlapsing.	
3244	ITEM 214	To Department of Agriculture and Food -	
3245		Agriculture Marketing and Development	
3246		From General Fund Restricted - Agricultural	
3247		and Wildlife Damage Prevention Account	50,000
3248		Schedule of Programs:	
3249		Sheep Promotion	50,000
3250	ITEM 215	To Department of Agriculture and Food -	
3251		Agriculture Marketing and Development	
3252		From General Fund	10,300
3253		Schedule of Programs:	
3254		Soil Conservation District Commission	10,300

3255	ITEM 216	To Department of Agriculture and Food - Plant Industry	
3256		From Dedicated Credits Revenue	403,400
3257		From Beginning Nonlapsing Appropriation Balances	12,000
3258		Schedule of Programs:	
3259		Grain Inspection	415,400
3260		It is the intent of the Legislature that the Department of Agriculture	
3261		and Food transfer any lapsing unrestricted balances from FY 1999	
3262		appropriations to the FY 2000 Grain Inspection Program.	
3263	ITEM 217	To Department of Agriculture and Food -	
3264		Agriculture Marketing and Development	
3265		From General Fund	306,000
3266		From Federal Funds	651,400
3267		From Revenue Transfers - Division	
3268		of Water Quality	524,700
3269		Schedule of Programs:	
3270		Environmental Quality	1,482,100
3271	ITEM 218	To Department of Agriculture and Food - Insect Infestation	
3272		From General Fund	195,900
3273		Schedule of Programs:	
3274		Insect Infestation	195,900
3275	ITEM 219	To Department of Agriculture and Food - Resource Conservation	
3276		From General Fund	909,600
3277		From Agriculture Resource Development Fund	229,000
3278		Schedule of Programs:	
3279		Resource Conservation	1,138,600
3280		It is the intent of the Legislature that the Soil Conservation Districts	
3281		submit annual reports documenting supervisory expenses to the	
3282		Legislative Fiscal Analyst, the Office of Planning and Budget, and the	
3283		Soil Conservation Commission. It is also the intent of the Legislature	
3284		that these documents be reviewed and reported to the Governor and the	
3285		2000 Legislature.	
3286	ITEM 220	To Department of Agriculture and Food	
3287		From General Fund	228,000
3288		Schedule of Programs:	

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3289		Building Operation and Maintenance	228,000
3290	ITEM 221	To Department of Agriculture and Food - Internal Service Fund	
3291		From Dedicated Credits Intergovernmental Revenue	251,600
3292		Schedule of Programs:	
3293		Data Processing Budget	251,600
3294		Approved FTE Level - 3.0	
3295		Approved Capital Outlay - \$30,800	
3296		Approved Revenue Estimate - \$251,600	
3297	ITEM 222	To Department of Natural Resources -	
3298		Department Administration	
3299		From General Fund	3,344,300
3300		From Oil Overcharge - Stripper Well Fund	350,000
3301		From Beginning Nonlapsing Appropriation Balances	75,000
3302		Schedule of Programs:	
3303		Office of the Executive Director	882,400
3304		Administrative Services	1,422,800
3305		Energy Resource Planning	862,400
3306		Public Affairs	276,200
3307		Law Enforcement	275,500
3308		Bear Lake Commission	50,000
3309		It is the intent of the Legislature that funding for the Bear Lake	
3310		Regional Commission be expended only as a one-to-one match with	
3311		funds from the State of Idaho.	
3312	ITEM 223	To Department of Natural Resources -	
3313		Department Administration	
3314		From General Fund	625,900
3315		From General Fund Restricted - Species Protection Account	324,100
3316		Schedule of Programs:	
3317		Species Protection	950,000
3318		It is the intent of the Legislature that the Species Protection	
3319		program General Fund appropriation be nonlapsing.	
3320	ITEM 224	To Department of Natural Resources -	
3321		Internal Service Fund	
3322		From Dedicated Credits Intergovernmental Revenue	4,942,700

3323	From Retained Earnings	(374,900)
3324	Schedule of Programs:	
3325	Warehouse Budget	770,500
3326	Approved FTE Level - 2.0	
3327	Approved Rates - Markup of goods at 19 percent	
3328	Approved Revenue Estimate - \$780,000	
3329	Approved Capital Outlay - \$0	
3330	Motor Pool Budget	3,068,700
3331	Approved FTE Level - 4.0	
3332	Approved Revenue Estimate - \$3,452,200	
3333	Approved Capital Outlay - \$2,048,000	
3334	Data Processing Budget	728,600
3335	Approved FTE Level - 4.0	
3336	Approved Rates - Shall be adjusted not to	
3337	exceed \$710,500	
3338	Approved Capital Outlay - \$100,000	
3339	Approved Revenue Estimate - \$710,500	
3340	It is the intent of the Legislature that, beginning in FY 2000, the	
3341	Department of Natural Resources (DNR) and the Department of	
3342	Administrative Services manage DNR's motor pool resources as agreed	
3343	to in the Memorandum of Understanding dated January 29, 1999.	
3344	Accordingly, DNR will control the dispatch and deployment of all	
3345	vehicles assigned to their fleet.	
3346	It is the intent of the Legislature that all State agencies, in	
3347	cooperation with the Division of Fleet Operations, fully implement the	
3348	three core components of CARS fleet information system by July 1, 1999	
3349	in accordance with UCA 63A-9-401(1)(b). The three core components	
3350	are 1) Inventory Tracking Center, 2) Motor Pool Utilization Center	
3351	(Reservations) and 3) Work Order Center. It is further the intent of the	
3352	Legislature that all State agencies fully utilize CARS to obtain at least	
3353	six calendar months of fleet cost data prior to the FY 2000 General	
3354	Session.	
3355	It is the intent of the Legislature that any reports on the Natural	
3356	Resources motor pool fleet be carried out in coordination with the	

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3357		Natural Resources Fiscal Analyst, and provided to the Natural	
3358		Resources, Agriculture and Environment Interim Committee as well as	
3359		the Department of Natural Resources management.	
3360	ITEM 225	To Department of Natural Resources - Rent	
3361		From General Fund	1,608,500
3362		Schedule of Programs:	
3363		Rent	1,608,500
3364	ITEM 226	To Department of Natural Resources -	
3365		Division of Forestry, Fire and State Lands	
3366		From General Fund	2,906,500
3367		From Federal Funds	678,200
3368		From Dedicated Credits Revenue	791,300
3369		From General Fund Restricted - Sovereign Lands Management Account	1,151,600
3370		From Revenue Transfers - Fire Marshall	85,000
3371		From Beginning Nonlapsing Appropriation Balances	23,700
3372		Schedule of Programs:	
3373		Director's Office	227,300
3374		Administrative Services	373,400
3375		Planning & Technology Transfer	166,100
3376		Technical Assistance and Consulting	705,500
3377		Program Delivery	1,090,700
3378		TAC - Lone Peak	816,100
3379		PD Cooperators	563,400
3380		Fire Suppression Fund	1,693,800
3381	ITEM 227	To Department of Natural Resources -	
3382		Division of Oil, Gas and Mining	
3383		From General Fund	1,569,200
3384		From Fixed Collections	1,322,100
3385		From Federal Funds	3,390,900
3386		From Dedicated Credits Revenue	112,700
3387		From Revenue Transfers - Forestry, Fire and State Lands	25,200
3388		From Revenue Transfers - Dept. of Environmental Quality	24,000
3389		From Revenue Transfers - Species Protection	75,000
3390		From Beginning Nonlapsing Appropriation Balances	60,900

3391	Schedule of Programs:	
3392	Administration	1,191,300
3393	Board	25,900
3394	Oil and Gas Conservation	1,609,300
3395	Minerals Reclamation	394,300
3396	Coal Reclamation	1,387,600
3397	Abandoned Mine	1,971,600
3398	It is the intent of the Legislature that dedicated credits collected by	
3399	the Division of Oil, Gas and Mining be nonlapsing.	
3400	ITEM 228 To Department of Natural Resources -	
3401	Utah Geological Survey	
3402	From General Fund	2,257,100
3403	From Federal Funds	1,852,000
3404	From Dedicated Credits Revenue	347,800
3405	From General Fund - Mineral Lease Account	657,100
3406	From Revenue Transfers - School and Institutional Trust Lands Administration	52,500
3407	From Revenue Transfers - Forestry, Fire and State Lands	11,500
3408	From Revenue Transfers - Dept. of Environmental Quality	63,100
3409	Schedule of Programs:	
3410	Administration	591,800
3411	Technical Services	951,800
3412	Applied Geology	533,100
3413	Board	4,300
3414	Geologic Mapping	407,400
3415	Economic Geology	2,416,100
3416	Paleontology	336,600
3417	It is the intent of the Legislature that Mineral Lease funds be	
3418	nonlapsing.	
3419	It is the intent of the Legislature that, subject to the availability of	
3420	supplemental funds, the Analyst prepare a supplemental appropriation	
3421	recommendation for any estimated Mineral Lease shortfall in the	
3422	budgets of Utah Geological Survey and the State Board of Education.	
3423	It is the intent of the Legislature that the Utah Geological Survey	
3424	request reimbursement from the State Office of Education for inspections	

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3425		of proposed school sites performed in accordance with rule R277-455-4.	
3426	ITEM 229	To Department of Natural Resources -	
3427		Division of Water Resources	
3428		From General Fund	2,577,800
3429		From Federal Funds	10,000
3430		From Water Resources Construction Fund	150,000
3431		From Water Resources Conservation and Development Fund	4,711,000
3432		From Beginning Nonlapsing Appropriation Balances	322,200
3433		From Closing Nonlapsing Appropriation Balances	(197,200)
3434		Schedule of Programs:	
3435		Administration	424,700
3436		Board	32,400
3437		Interstate Streams	253,800
3438		Cloud Seeding	150,000
3439		Cities Water	143,000
3440		Construction	1,553,200
3441		Planning	1,739,700
3442			
3443		West Desert Operation	11,000
3444		Water Education	141,000
3445		Bear River / Wasatch Front	125,000
3446		CUP Mitigation	3,000,000
3447		It is the intent of the Legislature that funds for Bear River/Wasatch	
3448		Front be nonlapsing.	
3449	ITEM 230	To Department of Natural Resources - Division of	
3450		Water Resources - Water Education Nonlapsing	
3451		From Dedicated Credits Revenue	35,000
3452		From Beginning Nonlapsing Appropriation Balances	25,000
3453		From Closing Nonlapsing Appropriation Balances	(20,000)
3454		Schedule of Programs:	
3455		Water Education	40,000
3456		It is the intent of the Legislature that Water Education funds be	
3457		nonlapsing.	
3458	ITEM 231	To Department of Natural Resources -	

3459	Division of Water Rights	
3460	From General Fund	5,590,900
3461	From Dedicated Credits Revenue	838,500
3462	Schedule of Programs:	
3463	Administration	561,000
3464	Appropriation	664,000
3465	Dam Safety	525,400
3466	Adjudication	648,200
3467	Cooperative Studies	562,500
3468	Special Investigations	582,800
3469	Advertising	80,000
3470	Area Offices	2,067,100
3471	River Systems	738,400
3472	ITEM 232 To Department of Natural Resources -	
3473	Division of Wildlife Resources	
3474	From General Fund	2,436,100
3475	From General Fund Restricted - Wildlife Resources Account	21,291,100
3476	From General Fund Restricted - Wildlife Habitat	2,369,100
3477	From Federal Funds	6,747,100
3478	From Dedicated Credits Revenue	68,300
3479	Schedule of Programs:	
3480	Administration	1,354,600
3481	Fiscal Management	4,186,400
3482	Information & Education	1,565,500
3483	Law Enforcement	5,673,400
3484	Habitat Projects	2,369,100
3485	Habitat	2,761,800
3486	Boards	83,400
3487	Fisheries Management	3,519,800
3488	Fish Culture	2,813,800
3489	Fish Experiment Station	981,400
3490	Fish Habitat	342,600
3491	Big Game	3,245,100
3492	Native Wildlife	1,041,000

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3493	Small Game	427,300
3494	Waterfowl	1,049,500
3495	Hunter Education	506,900
3496	Hardware Ranch	156,800
3497	Aquatic Native Wildlife	833,300
3498	It is the intent of the Legislature that the Division of Wildlife	
3499	Resources provide an additional \$20,000 in General Funds to the	
3500	Department of Agriculture and Food for use in the Predatory Animal	
3501	Control program.	
3502	It is the intent of the Legislature that funds for the aquatic hatchery	
3503	maintenance contractual requirements be nonlapsing.	
3504	The Legislature intends that up to \$500,000 of this budget may be	
3505	used for big game depredation expense. The Legislature also intends	
3506	that half of these funds shall be from the General Fund Restricted -	
3507	Wildlife Resources Account and half from the General Fund. This	
3508	funding is intended to be nonlapsing.	
3509	It is the intent of the Legislature that the General Fund Restricted -	
3510	Wildlife Habitat Account appropriations be nonlapsing.	
3511	It is the intent of the Legislature that the Division of Wildlife	
3512	Resources, in coordination with the Habitat Council, use \$100,000 from	
3513	the General Fund Restricted - Wildlife Habitat Account to contribute to	
3514	projects funded by the Department of Natural Resources - Species	
3515	Protection Account which are consistent with UCA 23-19-43.	
3516	ITEM 233 To Department of Natural Resources -	
3517	Division of Wildlife Resources	
3518	Cooperative Environmental Studies	
3519	From Federal Funds	12,006,600
3520	From Dedicated Credits Revenue	473,600
3521	Schedule of Programs:	
3522	Cooperative Studies	12,480,200
3523	It is the intent of the Legislature that Cooperative Environmental	
3524	Studies funds be nonlapsing.	
3525	ITEM 234 To Department of Natural Resources -	
3526	Division of Wildlife Resources	

3527		Contributed Research	
3528		From Dedicated Credits Revenue	334,200
3529		Schedule of Programs:	
3530		Contributed Research	334,200
3531		It is the intent of the Legislature that Contributed Research funds be	
3532		nonlapsing.	
3533	ITEM 235	To Department of Natural Resources -	
3534		Division of Wildlife Resources	
3535		Predator Control	
3536		From General Fund	94,500
3537		From Revenue Transfers - Department of Agriculture	
3538		and Food: Predatory Animal Control	(94,500)
3539		It is the intent of the Legislature that up to \$102,200 may be used in	
3540		cooperation with the Department of Agriculture - Predator Control	
3541		program to control predators on upland game habitat.	
3542	ITEM 236	To Department of Natural Resources -	
3543		Division of Wildlife Resources	
3544		Reimbursement	
3545		From General Fund	200,300
3546		From Reimbursement - General Fund Restricted -	
3547		Wildlife Resources Account	(200,300)
3548	ITEM 237	To Department of Natural Resources -	
3549		Division of Parks and Recreation	
3550		From General Fund	9,142,100
3551		From Federal Funds	614,700
3552		From Dedicated Credits Revenue	7,139,000
3553		From General Fund Restricted - Boating Account	2,683,200
3554		From General Fund Restricted - Off-Highway Vehicle Account	1,527,800
3555		Schedule of Programs:	
3556		Director / Deputy Director	395,500
3557		Administration	526,200
3558		Law Enforcement	312,500
3559		Accounting and Grants	873,900

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3560	Board	16,700
3561	Park Operations	16,323,900
3562	Construction and Planning	710,800
3563	Reservations	275,900
3564	OHV and Trails Administration	902,200
3565	Boating	769,200
3566	It is the intent of the Legislature that the Division of Parks and	
3567	Recreation seek to mitigate the commercial boating fees in cooperation	
3568	with the affected industry.	
3569	It is the intent of the Legislature that the Director of the Division of	
3570	Parks and Recreation report to the Natural Resources, Agriculture and	
3571	Environment Interim Committee on the planning process for closure of	
3572	existing parks or incorporation of new parks into the state system.	
3573	CAPITAL FACILITIES - NATURAL RESOURCES	
3574	ITEM 238	To Department of Natural Resources -
3575	Water Resources Cities Water Loan Fund	
3576	From Repayments	2,073,400
3577	Schedule of Programs:	
3578	Cities Water Loan Fund	2,073,400
3579	ITEM 239	To Department of Natural Resources -
3580	Water Resources Revolving Construction Fund	
3581	From General Fund	563,000
3582	From Transfers - Water Resources	
3583	Conservation and Development Fund	3,800,000
3584	From Repayments	3,190,100
3585	Schedule of Programs:	
3586	Construction Fund	7,553,100
3587	ITEM 240	To Department of Natural Resources -
3588	Water Resources Conservation and Development Fund	
3589	From General Fund	1,089,500
3590	From Water Resources Allocation - Designated Sales Tax Revenue	
3591	From Transfers - Division of Water Resources	(4,633,500)
3592	From Transfers - Division of Water Resources	

3593	Construction Fund	(3,800,000)
3594	From Repayments	8,659,500
3595	From Beginning Nonlapsing Appropriation Balances	2,023,600
3596	From Closing Nonlapsing Appropriation Balances	(1,983,800)
3597	Schedule of Programs:	
3598	Conservation and Development Fund	10,055,300
3599	ITEM 241 To Department of Natural Resources -	
3600	Division of Wildlife Resources - Capital Budget	
3601	From General Fund	800,000
3602	From General Fund Restricted - Wildlife Resources Account	205,000
3603	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3604	From Federal Funds	1,311,000
3605	Schedule of Programs:	
3606	Information and Education	275,000
3607	Fisheries	2,835,000
3608	Game Management	206,000
3609	It is the intent of the Legislature that the Division of Wildlife	
3610	Resources Capital funds be nonlapsing.	
3611	ITEM 242 To Department of Natural Resources -	
3612	Division of Parks and Recreation - Capital Budget	
3613	From General Fund	1,290,000
3614	From General Fund Restricted - Boating Account	225,000
3615	From General Fund Restricted - Off-Highway Vehicle Account	175,000
3616	From Federal Funds	375,000
3617	From Dedicated Credits Revenue	175,000
3618	Schedule of Programs:	
3619	Boating Access Grants	600,000
3620	Riverway Enhancement	425,000
3621	Facilities Acquisition & Development	480,100
3622	Trails Grants	534,900
3623		
3624	Off-Highway Trails	175,000
3625	Donated Capital Projects	25,000

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3626		It is the intent of the Legislature that the Division of Parks and	
3627		Recreation Capital budget be nonlapsing.	
3628	ITEM 243	To School and Institutional Trust Lands Administration	
3629		From Land Grant Management Fund	7,033,100
3630		Schedule of Programs:	
3631		Administration	510,200
3632		Board	161,000
3633		Director	353,600
3634		Accounting	276,400
3635		Royalty	132,700
3636		Minerals	520,100
3637			
3638		Surface	828,500
3639		Forestry and Grazing	504,500
3640		Development (Operations)	742,300
3641		Development (Capital)	2,000,000
3642		Legal / Contracts	353,300
3643		Data Processing	650,500
3644		PUBLIC EDUCATION	
3645	ITEM 244	To State Board of Education - State Office of Education	
3646		From Uniform School Fund	14,300,800
3647		From Federal Funds	109,403,700
3648		From Dedicated Credits Revenue	4,944,300
3649		From General Fund Restricted - Mineral Lease Account	655,300
3650		From General Fund Restricted - Substance Abuse Prevention Account	350,800
3651		From Uniform School Fund Restricted - Professional Practices Act	196,300
3652		From Revenue Transfers - Interdepartmental Billings	217,600
3653		From Beginning Nonlapsing Appropriation Balances	3,866,300
3654		From Closing Nonlapsing Appropriation Balances	(3,866,300)
3655		Schedule of Programs:	
3656		Board of Education	947,800
3657		Instructional Services	90,659,200
3658		Applied Technology Education	21,919,700

3659	Agency Support	4,602,100	
3660	Strategic Planning	11,940,000	
3661	It is the intent of the Legislature that the State Office of Education		
3662	provide ongoing reporting to the Legislature of awards of federal grants		
3663	and private foundation grants which either require Utah institutions of		
3664	public education to comply with grant requirements or to provide		
3665	matching funds or where ongoing funding is planned to phase out.		
3666	It is the intent of the Legislature that the Superintendent's Annual		
3667	Report include Average Daily Membership and Average Daily		
3668	Attendance figures reported in a uniform manner for each district.		
3669	It is the intent of the Legislature that all State Agencies, in		
3670	cooperation with the Division of Fleet Operations fully implement the		
3671	three core components of CARS fleet information system by July 1, 1999		
3672	in accordance with UCA 63A-9-401 (1)(b). The three core components		
3673	are as follows, 1)Inventory tracking center, 2)Motor Pool Utilization		
3674	Center (Reservations) and 3)Work Order center. It is further the intent of		
3675	the Legislature that all State Agencies fully utilize CARS to obtain at		
3676	least six calender months of fleet cost data prior to the FY 2000 General		
3677	Session.		
3678	It is the intent of the Legislature that, subject to the availability of		
3679	supplemental Uniform School Funds, the Analyst prepare a Uniform		
3680	School Fund supplemental appropriation recommendation for any		
3681	estimated Mineral Lease shortfall in the budgets of Utah Geological		
3682	Survey and the State Board of Education for consideration by the 2000		
3683	Legislature.		
3684	In the event that the task force, proposed under House Bill 144, is		
3685	not created, it is the intent of the Legislature that the State Office of		
3686	Education identify the narrow portion of the State core curriculum that is		
3687	the most critical to future learning, translated into specific standards,		
3688	and determine what performance students must show in order to		
3689	demonstrate matching the standard.		
3690	ITEM 245	To State Board of Education - Internal Service Fund	
3691		From Dedicated Credits Intergovernmental Revenue	1,197,300
3692		From Beginning Nonlapsing Appropriation Balances	(75,600)

3693	Schedule of Programs:	
3694	Internal Service Funds	1,121,700
3695	The Legislature authorizes revenues of \$1,121,700; 8.5 FTEs for the	
3696	Internal Service Fund in the Utah State Office of Education.	
3697	The mark-up on internal service funds are:	
3698	Printing: \$17.00 per labor hour	
3699	.04 per copy	
3700	Cost plus 35% on supplies	
3701	Mail Room: Cost plus 25%	
3702	Supply Room: Cost plus 35%	
3703	ITEM 246 To State Board of Education - Indirect Cost Pool	
3704	From Transfers - Interdepartmental Billings	3,492,100
3705	From Beginning Nonlapsing Appropriation Balances	209,800
3706	Schedule of Programs:	
3707	Office of Superintendent - Indirect Cost Pool	3,701,900
3708	The Legislature authorizes a budget of \$3,701,900 for the Office of	
3709	the Superintendent - Indirect Cost Pool. The Legislature authorizes a	
3710	total 47 FTEs and a capital outlay budget of \$72,500 for the Indirect	
3711	Cost Pool. The indirect cost rate is approved at 17.5 percent for	
3712	nonrestricted programs and 10 percent for restricted funds.	
3713	ITEM 247 To State Board of Education - State Office of Rehabilitation	
3714	From General Fund	180,000
3715	From Uniform School Fund	14,127,900
3716	From Federal Funds	31,769,200
3717	From Dedicated Credits Revenue	434,500
3718	From Revenue Transfers - Interdepartmental	419,900
3719	From Beginning Nonlapsing Appropriation Balances	375,400
3720	From Closing Nonlapsing Appropriation Balances	(375,400)
3721	Schedule of Programs:	
3722	Administration	1,098,500
3723	Rehabilitation Services	33,183,400
3724	Disability Determination	6,984,900
3725	Services to the Deaf and Hard of Hearing	1,452,800
3726	Services to the Blind and Visually Impaired	4,211,900

3727		It is the intent of the Legislature that in future fiscal years,	
3728		beginning in FY 2001, that the Legislative Fiscal Analyst include	
3729		funding recommendations for a compensation package for Independent	
3730		Living Center staff that is similar to the compensation package being	
3731		recommended for other providers.	
3732	ITEM 248	To State Board of Education - State Office of Education - Child Nutrition	
3733		From Uniform School Fund	164,400
3734		From Federal Funds	85,026,200
3735		From Uniform School Fund Restricted -	
3736		Liquor Tax Revenue	12,505,800
3737		Schedule of Programs:	
3738		Child Nutrition Program	97,696,400
3739	ITEM 249	To State Board of Education - State Office of Education -	
3740		Educational Contracts	
3741		From Uniform School Fund	4,654,800
3742		Schedule of Programs:	
3743		Utah State Developmental Center	1,022,800
3744		Youth Center	1,072,800
3745		Corrections Institutions	2,559,200
3746	ITEM 250	To State Board of Applied Technology Education -	
3747		Custom Fit Training	
3748		From Uniform School Fund	2,300,000
3749		Schedule of Programs:	
3750		Custom Fit Training	2,300,000
3751	ITEM 251	To State Board of Applied Technology Education -	
3752		Bridgerland Applied Technology Center	
3753		From Uniform School Fund	6,046,100
3754		From Dedicated Credits Revenue	633,300
3755		From Dedicated Credits Investment Earnings	200,300
3756		From Beginning Nonlapsing Appropriation Balances	143,400
3757		From Closing Nonlapsing Appropriation Balances	(143,400)
3758		Schedule of Programs:	
3759		Bridgerland Applied Technology Center	6,879,700
3760		It is the intent of the Legislature that the teachers for the Applied	

3761 Technology Centers and Applied Technology Center Service Regions
 3762 receive an increase in pay comparable to that provided for certificated
 3763 teachers in FY 2000.

3764 It is the intent of the Legislature that Dedicated Credits, Restricted
 3765 and Trust Funds, and Nonlapsing Funds information as well as
 3766 appropriate expenditures information be included in future Fiscal
 3767 Analyst's budget recommendations for ATCSRs and ATCs.

3768 It is the intent of the Legislature that the State Office of Education,
 3769 the State Board of Regents and the Joint Liaison Committee report to the
 3770 November Education Interim Committee their findings on the best way
 3771 to resolve the funding inequities between ATCs and ATCSRs within the
 3772 next three years while preserving the unique approach that each region
 3773 has developed to deliver programs. They should also recommend
 3774 appropriate accountability measures that could be used in developing an
 3775 equitable funding formula for funding Applied Technology Education.

3776 It is the intent of the Legislature that the Utah State Board of
 3777 Education will compare the salaries and the Career Ladder Program of
 3778 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3779 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3780 school districts of the state; taking into account the different levels of
 3781 education and years of experience and specialized training to deal with
 3782 these populations and determine the one-time appropriation needed to
 3783 bring these faculties up to comparable salary levels. The Utah State
 3784 Office of Education will report its findings to the Legislature during the
 3785 interim.

3786	ITEM 252	To State Board of Applied Technology Education -	
3787		Davis Applied Technology Center	
3788		From Uniform School Fund	6,173,100
3789		From Dedicated Credits Revenue	957,600
3790		From Beginning Nonlapsing Appropriation Balances	225,700
3791		From Closing Nonlapsing Appropriation Balances	(225,700)
3792		Schedule of Programs:	
3793		Davis Applied Technology Center	7,130,700

3794 It is the intent of the Legislature that the teachers for the Applied

3795 Technology Centers and Applied Technology Center Service Regions
 3796 receive an increase in pay comparable to that provided for certificated
 3797 teachers in FY 2000.

3798 It is the intent of the Legislature that Dedicated Credits, Restricted
 3799 and Trust Funds, and Nonlapsing Funds information as well as
 3800 appropriate expenditures information be included in future Fiscal
 3801 Analyst's budget recommendations for ATCSRs and ATCs.

3802 It is the intent of the Legislature that the State Office of Education,
 3803 the State Board of Regents and the Joint Liaison Committee report to the
 3804 November Education Interim Committee their findings on the best way
 3805 to resolve the funding inequities between ATCs and ATCSRs within the
 3806 next three years while preserving the unique approach that each region
 3807 has developed to deliver programs. They should also recommend
 3808 appropriate accountability measures that could be used in developing an
 3809 equitable funding formula for funding Applied Technology Education.

3810 It is the intent of the Legislature that the Utah State Board of
 3811 Education will compare the salaries and the Career Ladder Program of
 3812 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3813 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3814 school districts of the state; taking into account the different levels of
 3815 education and years of experience and specialized training to deal with
 3816 these populations and determine the one-time appropriation needed to
 3817 bring these faculties up to comparable salary levels. The Utah State
 3818 Office of Education will report its findings to the Legislature during the
 3819 interim.

3820	ITEM 253	To State Board of Applied Technology Education -	
3821		Ogden-Weber Applied Technology Center	
3822		From Uniform School Fund	6,725,900
3823		From Dedicated Credits Revenue	1,100,000
3824		From Dedicated Credits Investment Earnings	150,000
3825		From Beginning Nonlapsing Appropriation Balances	116,700
3826		From Closing Nonlapsing Appropriation Balances	(116,700)
3827		Schedule of Programs:	
3828		Ogden-Weber Applied Technology Center	7,975,900

3829 It is the intent of the Legislature that the teachers for the Applied
 3830 Technology Centers and Applied Technology Center Service Regions
 3831 receive an increase in pay comparable to that provided for certificated
 3832 teachers in FY 2000.

3833 It is the intent of the Legislature that Dedicated Credits, Restricted
 3834 and Trust Funds, and Nonlapsing Funds information as well as
 3835 appropriate expenditures information be included in future Fiscal
 3836 Analyst's budget recommendations for ATCSRs and ATCs.

3837 It is the intent of the Legislature that the State Office of Education,
 3838 the State Board of Regents and the Joint Liaison Committee report to the
 3839 November Education Interim Committee their findings on the best way
 3840 to resolve the funding inequities between ATCs and ATCSRs within the
 3841 next three years while preserving the unique approach that each region
 3842 has developed to deliver programs. They should also recommend
 3843 appropriate accountability measures that could be used in developing an
 3844 equitable funding formula for funding Applied Technology Education.

3845 It is the intent of the Legislature that the Utah State Board of
 3846 Education will compare the salaries and the Career Ladder Program of
 3847 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3848 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3849 school districts of the state; taking into account the different levels of
 3850 education and years of experience and specialized training to deal with
 3851 these populations and determine the one-time appropriation needed to
 3852 bring these faculties up to comparable salary levels. The Utah State
 3853 Office of Education will report its findings to the Legislature during the
 3854 interim.

3855	ITEM 254	To State Board of Applied Technology Education -	
3856		Uintah Basin Applied Technology Center	
3857		From Uniform School Fund	3,227,800
3858		From Dedicated Credits Revenue	282,000
3859		From Dedicated Credits Investment Earnings	107,800
3860		From Beginning Nonlapsing Appropriation Balances	626,500
3861		From Closing Nonlapsing Appropriation Balances	(626,500)
3862		Schedule of Programs:	

3863	Uintah Basin Applied Technology Center	3,617,600
3864	It is the intent of the Legislature that the teachers for the Applied	
3865	Technology Centers and Applied Technology Center Service Regions	
3866	receive an increase in pay comparable to that provided for certificated	
3867	teachers in FY 2000.	
3868	It is the intent of the Legislature that Dedicated Credits, Restricted	
3869	and Trust Funds, and Nonlapsing Funds information as well as	
3870	appropriate expenditures information be included in future Fiscal	
3871	Analyst's budget recommendations for ATCSRs and ATCs.	
3872	It is the intent of the Legislature that the State Office of Education,	
3873	the State Board of Regents and the Joint Liaison Committee report to the	
3874	November Education Interim Committee their findings on the best way	
3875	to resolve the funding inequities between ATCs and ATCSRs within the	
3876	next three years while preserving the unique approach that each region	
3877	has developed to deliver programs. They should also recommend	
3878	appropriate accountability measures that could be used in developing an	
3879	equitable funding formula for funding Applied Technology Education.	
3880	It is the intent of the Legislature that the Utah State Board of	
3881	Education will compare the salaries and the Career Ladder Program of	
3882	the teachers at the Utah Schools for the Deaf and the Blind (USDB) and	
3883	in Applied Technology Education (ATCs and ATCSRs) with the 40	
3884	school districts of the state; taking into account the different levels of	
3885	education and years of experience and specialized training to deal with	
3886	these populations and determine the one-time appropriation needed to	
3887	bring these faculties up to comparable salary levels. The Utah State	
3888	Office of Education will report its findings to the Legislature during the	
3889	interim.	
3890	ITEM 255 To State Board of Applied Technology Education -	
3891	Applied Technology Center/ Applied Technology Center	
3892	Service Region Development	
3893	From Uniform School Fund	2,100,000
3894	Schedule of Programs:	
3895	ATC/ATCSR Equipment (one-time)	400,000
3896	ATC/ATCSR Development Program	1,700,000

3897 It is the intent of the Legislature that \$400,000 of one-time funding
 3898 appropriated for ATC/ATCSR Development be used for the purchase of
 3899 ATC/ATCSR equipment.

3900 It is the intent of the Legislature that \$1,700,000 appropriated for
 3901 ATC/ATCSR Development, be used for applied technology secondary
 3902 and adult noncredit programs in the nine Applied Technology regions in
 3903 Utah. Each funded program must be part of a regional master plan
 3904 approved by the Joint Liaison Committee. In addition, these funds shall
 3905 be distributed according to performance and productivity measures
 3906 developed and adopted by the Joint Liaison Committee. They shall
 3907 include competency measures, placement measures, recognition of
 3908 growth needs, and enrollment measures. This intent language does not
 3909 supersede agreed-upon policies of the public education and higher
 3910 education systems to provide credit for noncredit efforts where
 3911 appropriate.

3912	ITEM 256	To State Board of Applied Technology Education -	
3913		Applied Technology Service Regions	
3914		From Uniform School Fund	2,592,200
3915		Schedule of Programs:	
3916		Mountainland ATCSR	522,500
3917		Southwest ATCSR	643,600
3918		Southeast ATCSR	153,200
3919		Wasatch South ATCSR	1,272,900

3920 It is the intent of the Legislature that \$250,000 of the funding for the
 3921 Wasatch South ATCSR is one-time funding.

3922 It is the intent of the Legislature that the teachers for the Applied
 3923 Technology Centers and Applied Technology Center Service Regions
 3924 receive an increase in pay comparable to that provided for certificated
 3925 teachers in FY 2000.

3926 It is the intent of the Legislature that Dedicated Credits, Restricted
 3927 and Trust Funds, and Nonlapsing Funds information as well as
 3928 appropriate expenditures information be included in future Fiscal
 3929 Analyst's budget recommendations for ATCSRs and ATCs.

3930 It is the intent of the Legislature that the State Office of Education,

3931 the State Board of Regents and the Joint Liaison Committee report to the
 3932 November Education Interim Committee their findings on the best way
 3933 to resolve the funding inequities between ATCs and ATCSRs within the
 3934 next three years while preserving the unique approach that each region
 3935 has developed to deliver programs. They should also recommend
 3936 appropriate accountability measures that could be used in developing an
 3937 equitable funding formula for funding Applied Technology Education.

3938 It is the intent of the Legislature that the Utah State Board of
 3939 Education will compare the salaries and the Career Ladder Program of
 3940 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3941 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3942 school districts of the state; taking into account the different levels of
 3943 education and years of experience and specialized training to deal with
 3944 these populations and determine the one-time appropriation needed to
 3945 bring these faculties up to comparable salary levels. The Utah State
 3946 Office of Education will report its findings to the Legislature during the
 3947 interim.

3948	ITEM 257	To State Board of Education - Utah Schools for the Deaf and the Blind	
3949		From Uniform School Fund	14,928,300
3950		From Dedicated Credits Revenue	232,300
3951		From Revenue Transfers - Interdepartmental Billings	2,701,600
3952		From Beginning Nonlapsing Appropriation Balances	600,000
3953		From Closing Nonlapsing Appropriation Balances	(600,000)
3954		Schedule of Programs:	
3955		Instruction	10,340,700
3956		Support Services	7,252,100
3957		Equity Salary Adjustments	269,400

3958 It is the intent of the Legislature that the Utah State Board of
 3959 Education will compare the salaries and the Career Ladder Program of
 3960 the teachers at the Utah Schools for the Deaf and the Blind (USDB) and
 3961 in Applied Technology Education (ATCs and ATCSRs) with the 40
 3962 school districts of the state; taking into account the different levels of
 3963 education and years of experience and specialized training to deal with
 3964 these populations and determine the one-time appropriation needed to

3965		bring these faculties up to comparable salary levels. The Utah State	
3966		Office of Education will report its findings to the Legislature during the	
3967		interim.	
3968	ITEM 258	To State Board of Education - Fine Arts and Sciences	
3969		From Uniform School Fund	2,293,700
3970		Schedule of Programs:	
3971		Request for Proposal Program	250,000
3972		Hansen Planetarium	452,500
3973		Ririe-Woodbury Dance Company	76,300
3974		Repertory Dance Theater	76,300
3975		Children's Dance Theater	76,300
3976		Utah Opera Company	147,300
3977		Ballet West	392,400
3978		Utah Symphony	822,600
3979		It is the intent of the Legislature that the Board of Education	
3980		accommodates in its Board Rules for the Sciences and Fine Arts	
3981		requirements that a qualifying organization not need to necessarily be an	
3982		arts group but accommodates an arts coordinating booking organization.	
3983		Organizations may charge an appropriate fee for services to recipient	
3984		schools or organizations for FY 2000. The Board is to develop a more	
3985		permanent solution or recommendations for the listed accommodations	
3986		to be presented to the 2000 Legislature.	
3987		It is the intent of the Legislature that the Board of Education	
3988		develop Board Rules for the process of moving Request For Proposal	
3989		organizations to line items or to an individually designated category for	
3990		appropriation consideration.	
3991		TRANSPORTATION AND ENVIRONMENTAL QUALITY	
3992		DEPARTMENT OF ENVIRONMENTAL QUALITY	
3993	ITEM 259	To Department of Environmental Quality	
3994		From General Fund	9,489,200
3995		From General Fund Restricted - Environmental Quality	4,257,600
3996		From General Fund Restricted - Used Oil Administration	659,700
3997		From General Funds Restricted - Petroleum Storage Tank	70,000
3998		From General Fund Restricted - Water Development Security Account -	

3999	Water Quality	491,900
4000	From General Fund Restricted - Water Development Security Account -	
4001	Drinking Water	51,200
4002	From General Fund Restricted - Voluntary Cleanup	54,000
4003	From Federal Funds	21,995,500
4004	From Dedicated Credits Revenue	6,823,300
4005	From Revenue Transfer - Department of Health - X-Ray Inspection	3,600
4006	From Revenue Transfer - Office of the Governor - Western Insulation	
4007	Pilot Project	78,000
4008	From Revenue Transfer - Fee Allocation	1,500
4009	From Revenue Transfer - Community Impact Board	58,900
4010	From Expendable Trust Fund - Waste Tire Recycling	91,000
4011	From Expendable Trust fund - Petroleum Storage Tank Fund	922,600
4012	From Petroleum Storage Tank Loan Fund	123,400
4013	From Beginning Nonlapsing Appropriation Balances	3,796,400
4014	From Closing Nonlapsing Appropriation Balances	(1,754,800)
4015	Schedule of Programs:	
4016	Director's Office	4,233,300
4017	Air Quality	7,304,100
4018	Environmental Response/Remediation	16,369,300
4019	Radiation Control	1,831,600
4020	Water Quality	6,886,700
4021	Drinking Water	3,923,100
4022	Solid and Hazardous Waste	6,664,900
4023	ITEM 260 To Department of Environmental Quality	
4024	From Federal Funds	5,760,000
4025	From Designated Sales Tax	4,350,000
4026	From Loan Repayments	9,000,000
4027	Schedule of Programs:	
4028	Water Security Development Account - Water Pollution	19,110,000
4029	ITEM 261 To Department of Environmental Quality	
4030	From Federal Funds	6,057,100
4031	From Designated Sales Tax	4,350,000

4032	Schedule of Programs:		
4033	Water Security Development Account - Drinking Water		10,407,100
4034	ITEM 262 To Department of Environmental Quality		
4035	It is the intent of the Legislature that the funds appropriated for FY		
4036	2000 for the purpose of addressing High Level Nuclear Waste shall be		
4037	nonlapsing.		
4038	It is the intent of the Legislature that any unexpended funds in the		
4039	Air Operating Permit Program are nonlapsing and authorized for use in		
4040	the Operating Permit Program in FY 2000 to reduce emission fees.		
4041	It is the intent of the Legislature that funding provided to hire a full		
4042	time attorney to recover Petroleum Storage Tank Trust Funds and		
4043	Petroleum Storage Cleanup Funds be used exclusively for that purpose. It		
4044	is the intent of the Legislature that this funding is to be considered a one-		
4045	time appropriation.		
4046	It is the intent of the Legislature that the Department of		
4047	Environmental Quality handle hazardous materials cleanups during FY		
4048	2000 from existing funds available to the Department.		
4049	It is the intent of the Legislature that the Department of		
4050	Environmental Quality report during the 1999 interim to a joint meeting		
4051	of the Transportation and Natural Resources Interim Committees on		
4052	functions and issuance of ground water permits and their funding		
4053	sources.		
4054	It is the intent of the Legislature that the Division of Air Quality,		
4055	within the Department of Environmental Quality, implement a program		
4056	to provide recognition to Utah businesses that have within the last ten		
4057	years significantly reduced their operating emissions and have achieved		
4058	and maintained compliance. The program shall include certificates of		
4059	commendation to be presented by the Department of Environmental		
4060	Quality to these companies.		
4061	UTAH NATIONAL GUARD		
4062	ITEM 263 To Utah National Guard		
4063	From General Fund		3,478,400
4064	From Federal Funds		9,773,600

4065	From Dedicated Credits Revenue	40,000
4066	From Revenue Transfers - Comprehensive Emergency Management	113,500
4067	Schedule of Programs:	
4068	Administration	516,000
4069	Armory Maintenance	12,889,500
4070	It is the intent of the Legislature that funds appropriated for tuition	
4071	assistance be considered as nonlapsing.	
4072	DEPARTMENT OF TRANSPORTATION	
4073	ITEM 264 To Department of Transportation -	
4074	Support Services	
4075	From General Fund	774,200
4076	From Transportation Fund	21,739,100
4077	From Federal Funds	552,500
4078	Schedule of Programs:	
4079	Administration	8,911,000
4080	Comptroller	2,459,000
4081	Data Processing	7,050,100
4082	Internal Auditor	572,100
4083	Community Relations	447,600
4084	Ports of Entry	3,626,000
4085	ITEM 265 To Department of Transportation -	
4086	Engineering Services	
4087	From General Fund	170,000
4088	From Transportation Fund	10,003,500
4089	From Federal Funds	7,606,500
4090	From Dedicated Credits Revenue	813,000
4091	From Revenue Transfer - B & C Road Account	166,000
4092	Schedule of Programs:	
4093	Safety Operations	3,221,700
4094	Program Development	5,921,800
4095	Preconstruction	9,615,500
4096	It is the intent of the Legislature that the Department of	
4097	Transportation continue to implement the adjustment improvements	

4098 contained in its Performance Management Initiative Internal Plan. This
 4099 plan will continue to be updated and coordinated through the
 4100 Performance Management Team, with the approval from and
 4101 implementation directed by the Department’s Executive Director.

4102 It is the intent of the Legislature that the Department make a report
 4103 to the Interim Executive Appropriations Committee and Transportation
 4104 Interim Committee prior to the 2000 General Legislative Session,
 4105 indicating the efficiencies and cost reductions that have been achieved
 4106 and those that are anticipated as a result of implementing these
 4107 improvement actions.

4108 It is the intent of the Legislature that the Department of
 4109 Transportation, in conjunction with these improvement initiatives, be
 4110 given authorization to adjust the assignment of FTE positions between
 4111 line items as may be necessary in order to achieve the objectives of this
 4112 plan. Such reassignments of FTE positions will be included in the report
 4113 to the Interim Executive Appropriations Committee and Transportation
 4114 Interim Subcommittee and any transfer of funding will be facilitated
 4115 through a supplemental appropriations request in the 2000 General
 4116 Session.

4117	ITEM 266	To Department of Transportation -	
4118		Region/District Management	
4119		From Transportation Fund	14,223,700
4120		From Federal Funds	3,215,600
4121		From Dedicated Credits Revenue	987,300

4122	Schedule of Programs:		
4123	Region 1		3,137,600
4124	Region 2		7,736,900
4125	Region 3		2,790,400
4126	Region 4		3,261,700
4127	Richfield		446,400
4128	Price		485,000
4129	Cedar City		568,600

4130 It is the intent of the Legislature that the Department of

4131 Transportation pursue the relocation of its Region Three Headquarters
 4132 office in Orem if a replacement facility can be obtained at a cost which is
 4133 not greater than the value received from the disposition of the existing
 4134 Headquarters property. It is assumed that no less than market value will
 4135 be accepted and that a competitive Request for Proposal process will be
 4136 followed. If this condition can be satisfied, it is further the intent of the
 4137 Legislature that the Division of Facilities Construction and Management
 4138 work with the Utah Department of Transportation to acquire and/or
 4139 construct a facility which meets the needs of Utah Department of
 4140 Transportation without additional funding.

4141 ITEM 267 To Department of Transportation -
 4142 Equipment Management

4143	From General Fund	241,400
4144	From Transportation Fund	4,567,800
4145	From Dedicated Credits Revenue	12,873,900

4146 Schedule of Programs:

4147	Maintenance Planning	955,500
4148	Equipment Purchases	8,846,200
4149	Shops	7,881,400

4150 It is the intent of the Legislature that no Transportation funds or transfers
 4151 from the Department of Transportation's budget be used for capital purchases in
 4152 the Division of Fleet Operations budget.

4153 It is the intent of the Legislature that all State Agencies in cooperation with
 4154 the Division of Fleet Operations, fully implement the three core components of
 4155 CARS fleet information system by July 1, 1999, in accordance with UCA 63A-9-
 4156 402 (1)(b). The three core components are as follows: 1) Inventory tracking
 4157 center, 2) Motor Pool Utilization Center (Reservations) and 3) Work Order
 4158 center. It is further the intent of the Legislature that all State Agencies fully
 4159 utilize CARS to obtain at least six calendar months of fleet cost data prior to the
 4160 FY 2000 General Session.

4161 ITEM 268 To Department of Transportation -
 4162 Maintenance Management

4163	From General Fund	12,000
4164	From Transportation Fund	69,304,500

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4165	From Dedicated Credits Revenue	450,000
4166	Schedule of Programs:	
4167	Maintenance Administration	889,700
4168	Region 1	11,659,500
4169	Region 2	16,258,600
4170	Region 3	11,513,000
4171	Richfield	8,396,600
4172	Price	9,443,400
4173	Cedar City	9,240,500
4174	Seasonal Pools	901,200
4175	Lands and Buildings	1,464,000
4176	It is the intent of the Legislature that any proceeds from the sale of	
4177	property located at 6200 South and 3200 West in Salt Lake County will	
4178	be used to payoff costs of sale and construction costs that have accrued to	
4179	date for the Utah Department of Transportation Region Two	
4180	administrative and materials lab facilities as coordinated through the	
4181	Division of Facilities Construction and Management.	
4182	It is the intent of the Legislature that any and all collections or cash	
4183	income from the sale of salvage of other land and buildings are to be	
4184	lapsed to the Transportation Fund.	
4185	ITEM 269 To Department of Transportation -	
4186	Aeronautics	
4187	From Federal Funds	10,000,000
4188	From Dedicated Credits Revenue	415,900
4189	From Transportation Fund Restricted - Aeronautics	8,416,100
4190	Schedule of Programs:	
4191	Administration	2,236,800
4192	Airport Construction	10,936,100
4193	Civil Air Patrol	75,000
4194	Aid to Local Government	5,062,500
4195	Airplane Operations	521,600
4196	ITEM 270 To Department of Transportation -	
4197	B and C Road Fund	
4198	From Transportation Fund	86,394,000

4199		From Designated Sales Tax	17,000,000
4200		Schedule of Programs:	
4201		B and C Roads	103,394,000
4202	ITEM 271	To Department of Transportation -	
4203		Construction	
4204		From Transportation Fund	80,391,600
4205		From Federal Funds	119,549,400
4206		From Dedicated Credits Revenue	1,550,000
4207		From Designated Sales Tax	1,000,000
4208		From Revenue Transfers - Intergovernmental transfer	(368,300)
4209		Schedule of Programs:	
4210		Construction Management	1,750,700
4211		Civil Rights	323,900
4212		I -15 Team	2,119,900
4213		Field Crews	16,701,900
4214		Federal Construction - New	48,731,800
4215		Rehabilitation/Preservation	107,601,500
4216		State Construction - New	24,893,000

4217 It is the intent of the Legislature that there is an appropriation to the
4218 Department of Transportation from the Transportation Fund, not
4219 otherwise appropriated, a sum sufficient, but not more than the surplus
4220 of the Transportation Fund, to be used by the Department for the
4221 construction, rehabilitation and preservation of State highways in Utah.

4222 It is the intent of the Legislature that the appropriation fund first, a
4223 maximum participation with the federal government for the construction
4224 of federally designated highways, as provided by law; next the
4225 rehabilitation and preservation of State highways, as provided by law;
4226 and last, the construction of State highways, as funding permits.

4227 It is also the intent of the Legislature that the FTEs for the field
4228 crews may be adjusted to accommodate the increase or decrease in the
4229 Federal Construction Program. No portion of the money appropriated by
4230 this item shall be used either directly or indirectly to enhance or increase
4231 the appropriation otherwise made by this act to the Department of

4232		Transportation for other purposes.	
4233		It is the intent of the Legislature that the Department of	
4234		Transportation continue to advance construction projects on State Route	
4235		6 for Fiscal Year 1999 and Fiscal Year 2000 on the same schedule as	
4236		outlined in the 1999-2003 Statewide Transportation Improvement	
4237		Program if funds are available.	
4238	ITEM 272	To Department of Transportation -	
4239		Centennial Highway Fund	
4240		From General Fund	122,000,000
4241		From Designated Sales Tax	2,250,000
4242		From Transportation Fund	58,283,000
4243		From Federal Funds	60,900,000
4244		From Dedicated Credits Revenue	3,031,000
4245		From Centennial Highway Fund	17,506,000
4246		From Revenue Transfer - Internal	6,000,000
4247		From Beginning Nonlapsing Appropriation Balances	182,021,000
4248		From Closing Nonlapsing Appropriation Balances	(10,046,000)
4249		From Bonding	68,000,000
4250		From Debt Service	(38,842,000)
4251		Schedule of Programs:	
4252		Centennial Highway Fund	471,103,000
4253	ITEM 273	To Department of Transportation -	
4254		Mineral Lease	
4255		From General Fund Restricted - Mineral Lease	12,185,000
4256		Schedule of Programs:	
4257		Mineral Lease	9,975,000
4258		Payment in Lieu	2,210,000
4259		It is the intent of the Legislature that the funds appropriated from	
4260		the Federal Mineral Lease Account shall be used for improvement or	
4261		reconstruction of highways not on the State Highway System that have	
4262		been heavily impacted by energy development.	
4263		It is also the intent of the Legislature that private industries engaged	
4264		in developing of the State's natural resources be encouraged to	
4265		participate in the construction of the highways leading to their facilities.	

4266 The funds appropriated for improvement or reconstruction of energy
 4267 impacted highways that are not on the State Highway System are
 4268 nonlapsing.

4269 ITEM 274 To Department of Transportation -
 4270 Safe Sidewalk Construction
 4271 From Transportation Fund 500,000

4272 Schedule of Programs:
 4273 Safe Sidewalk Construction 500,000

4274 It is the intent of the Legislature that the funds appropriated from
 4275 the Transportation Fund for pedestrian safety projects be used
 4276 specifically to correct pedestrian hazards on State highways.

4277 It is also the intent of the Legislature that local authorities be
 4278 encouraged to participate in the construction of pedestrian safety devices.
 4279 The appropriated funds are to be used according to the criteria set forth
 4280 in Section 72-8-104, Utah Code Annotated 1953.

4281 The funds appropriated for sidewalk construction shall not lapse.
 4282 If local governments cannot use their allocation of Sidewalk Safety
 4283 Funds in two years, these funds will then be available for other
 4284 governmental entities which are prepared to use the resources.

4285 It is the intent of the Legislature that local participation in the
 4286 Sidewalk Construction Program be on a 75 percent State - 25 percent
 4287 local match basis.

4260 Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of
 4261 the government of the State of Utah for the Fiscal Year beginning July 1, 1999 and ending June 30, 2000.

4262 EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

4263 DEPARTMENT OF PUBLIC SAFETY

4264 In accordance with Section 57-7-314, the following fees are approved for the services of the **State Fire**
 4265 **Marshal** for FY 2000.

4266	Liquid Petroleum Gas License	
4267	Class I	\$300.00
4268	Class II	300.00
4269	Class III	70.00
4270	Class IV	100.00
4271	Branch Office	225.00
4272	Liquid Petroleum Gas Certificate	30.00
4273	Liquid Petroleum Gas (dispenser Operator B)	10.00
4274	Duplicate	30.00
4275	Examination	20.00
4276	Re-examination	20.00
4277	Five year examination	20.00
4278	Plan Reviews	
4279	More than 5,000 gallons of Liquid	
4280	Petroleum Gas	90.00
4281	5,000 water gallons or less	
4282	Liquid Petroleum Gas	45.00
4283	Special inspections	30.00
4284		per hour
4285	Portable Fire Extinguisher and	
4286	Automatic Fire suppression Systems	
4287	Licenses	200.00
4288	Branch office licenses	100.00
4289	Certificate of registration	30.00
4290	Duplicate	30.00
4291	License transfer	50.00
4292	Application for exemption	100.00
4293	Examinations	20.00
4294	Re-examinations	15.00

4295	Five year examination	20.00
4296	In accordance with Section 53-8-204, the following fees are approved for the services of the Utah	
4297	Highway Patrol for FY 2000.	
4298	Station Approval and Set Up	100.00
4299	Annual Station License	25.00
4300	Station License Reinstatement	25.00
4301	Inspection Certification Fee (valid three years)	10.00
4302	Inspector Reinstatement If Suspended	10.00
4303	Inspector Reinstatement If Revoked	25.00
4304	Safety Inspection Manual	10.00
4305	In accordance with Section 53-3-105, 808, and 905, the following fees are approved for the services	
4306	of the Driver License Division for FY 2000.	
4307	Commercial driver school	
4308	Annual original license	\$80.00
4309	Annual renewal license	50.00
4310	Duplicate	5.00
4311	Annual instructor license	15.00
4312	Annual instructor renewal license	10.00
4313	Duplicate instructor	3.00
4314	Commercial Driver School Branch Office	
4315	Annual Original License	20.00
4316	Commercial Driver School Branch Office	
4317	Annual Renewal License	20.00
4318	Reinstatement Fee	25.00
4319	Commercial Driver School Instructor	
4320	Reinstatement Fee	25.00
4321	CDL Intra-state Medical Waiver Fee	25.00
4322	Driver License Records:	
4323	Motor vehicle records	4.25
4324	Certified Record (includes MVR.)	
4325	first 15 pages	9.00
4326	16 to 30 pages	14.00
4327	31 to 45 pages	19.00
4328	46 or more pages	24.00
4329	Copies:	

4330	Per se Arrest	5.00
4331	Refusal arrest	5.00
4332	Officer's accident report	5.00
4333	Court conviction	5.00
4334	Any other record or letter maintained	
4335	by Driver's License Division	5.00
4336	Tape recording copy	5.00

4337 COMMERCE AND REVENUE

4338 In accordance with Section 31A-3-103, the following fees are approved for the services of the
4339 **Insurance Department** for FY 2000.

4340	Initial Certificate of Authority (Foreign and Domestic)	500.00
4341	Continuation of Certificate of Authority (annual)	50.00
4342	Reinstatement of Certificate of Authority	500.00
4343	Redomestication Filing	750.00
4344	Filing of Amended Certificate of Authority	100.00
4345	Filing of amendments to Articles of	
4346	Incorporation, Charter, or Bylaws	25.00
4347	Filing Annual Statement and Report of Utah Business	250.00
4348	Application for merger, acquisition of	
4349	change of control (Form A)	1,500.00
4350	Application for Material Transaction	
4351	between Affiliated Companies (Form B)	25.00
4352	Application for Prior Notice of Transaction	
4353	(Holding Company Act)(Form D)	100.00
4354	Application for Stock Solicitation Permit	
4355	Public offering, but not a SEC filing	1,000.00
4356	Private placement and/or SEC filing	250.00
4357	Application for accredited reinsurer	500.00
4358	Application for renewal for accredited reinsurer	250.00
4359	Application for trustee reinsurer	500.00
4360	Application for renewal for trustee reinsurer	250.00
4361	Individual license to solicit in accordance	
4362	with the Stock Solicitation Permit	50.00
4363	Filing Annual Statement and Renewal of Fraternal	50.00
4364	Organizational Permit for Mutual Insurer	500.00

4365	Filing of Registered Agent	10.00
4366	Affixing Commissioners Seal	10.00
4367	Risk Retention Group	
4368	Annual Statement Filing	250.00
4369	Initial Rate Service Organization License	250.00
4370	Application for Surplus Lines License	500.00
4371	Surplus Lines Annual Statement Filing	250.00
4372	Annual Renewal of Rate Service Organization License	50.00
4373	Filing policy forms, rates, rules, and	
4374	related documents, each	20.00
4375	Workers' Compensation Schedule	5.00
4376	Life Illustration Certification Filing	30.00
4377	Risk Purchasing Group Initial Filing	100.00
4378	Risk Purchasing Group Renewal	100.00
4379	Resident and Nonresident Full Line producer License	
4380	(Initial and Renewal)	60.00
4381	Resident and Nonresident Limited Line Producer License	
4382	(Initial and Renewal)	45.00
4383	Resident and Nonresident Agency License	
4384	(Initial and Renewal)	60.00
4385	Addition of producer classification or line	
4386	of authority to individual producer	
4387	License or agency license	25.00
4388	Agency Designee	
4389	Appointment/Termination/Renewal	12.00
4390	Agent Appointment/Termination/Renewal	12.00
4391	Authorization to appoint and remove agents	10.00
4392	Power of Attorney(excluded individual Producer	
4393	Licenses and Agency Licenses)	10.00
4394	Continuing education fee, per individual	10.00
4395	Continuing education provider application, or renewal,	
4396	per provider	100.00
4397	Continuing education course post-approval	
4398	\$5 per credit hour, minimum fee	25.00
4399	Photocopy, per page	0.25

4400	Copy complete annual statement, per book	40.00
4401	Accepting service of legal process	10.00
4402	Copy of Department's Annual Report to Governor	10.00
4403	Issuance of mailing lists, or computer print-outs,	
4404	per page	1.00
4405	Electronic Format List (company, agency, individual),	
4406	up to 500 records, minimum fee of \$50.00	
4407	over 500 records, \$.10 per record,	
4408	up to a maximum of \$500.00	50.00
4409	Relative Value Study Book	10.00
4410	Returned check charge	15.00
4411	Bail Bond Surety Certificate of Authority	500.00
4412	In accordance with Section 13-1-2(3), the following fees are approved for the services of the	
4413	Department of Commerce for FY 2000.	
4414	Administration	
4415	Vehicle Franchise Act	80.00
4416	Occupational and Professional Licensing	
4417	Accountant	
4418	Individual CPA Application Filing	75.00
4419	Individual License/ Certificate Renewal	50.00
4420	CPA Firm Application for Registration	80.00
4421	CPA Firm Registration Renewal	40.00
4422	Examination Record Fee	30.00
4423	Acupuncturist	
4424	New Application	100.00
4425	Renewal	50.00
4426	Alarm Company	
4427	FBI Fingerprint File Search	24.00
4428	BCI Fingerprint File Search	10.00
4429	Company Application Filing	300.00
4430	Company Renewal	100.00
4431	Agent Application Filing	40.00
4432	Agent Renewal	20.00
4433	Alternative Dispute Resolution Providers	
4434	Application Filing	75.00

4435	License Renewal	50.00
4436	Architect	
4437	Application Filing	100.00
4438	License Renewal	50.00
4439	Education and Enforcement Surcharge	10.00
4440	Boxing Commission	
4441	Promoters - Application Filing	100.00
4442	Professional Contestant - License Renewal	25.00
4443	Professional Contestant - Application Filing	25.00
4444	Judges and Referees - License Renewal	25.00
4445	Judges and Referees - Application Filing	25.00
4446	Managers and Seconds - License Renewal	25.00
4447	Managers and Seconds - Application Filing	25.00
4448	Contest Registration Fee	250.00
4449	Promotions (percent of total)	0.05
4450	Audiologist	
4451	Application Filing	60.00
4452	License Renewal	35.00
4453	Barber/Cosmetologist	
4454	Teacher Certificate	40.00
4455	Application Filing	40.00
4456	License Renewal	25.00
4457	School Application Filing	100.00
4458	School License Renewal	50.00
4459	Apprentice Application Filing	25.00
4460	Building Inspector	
4461	Initial License - Application Filing	50.00
4462	License - Renewal	25.00
4463	Certified Nurse Midwife	
4464	Application Filing	60.00
4465	License Renewal	40.00
4466	Intern-Application Filing	25.00
4467	Certified Public Accountant Quality Review	
4468	CPA Firm - Offsite Review	375.00+
4469	employed CPA, each	30.00

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4470	CPA Firm - On-site Review	425.00+
4471	employed CPA, each	30.00
4472	Certified Shorthand Reporter	
4473	Application Filing	35.00
4474	License Renewal	30.00
4475	Chiropractic Physician	
4476	Application Filing	100.00
4477	License Renewal	50.00
4478	Contractor Licensing	
4479	Primary Application Filing	200.00
4480	First License Renewal	100.00
4481	Additional Application Filing	100.00
4482	Change Qualifier fees	40.00
4483	Controlled Substance	
4484	Application Filing	90.00
4485	License Renewal	50.00
4486	Controlled Substance Precursor	
4487	Distributor Application Filing	200.00
4488	Distributor License Renewal	100.00
4489	Purchaser Application Filing	100.00
4490	Purchaser License Renewal	50.00
4491	Deception Detection	
4492	FBI Fingerprint File Search	24.00
4493	BCI Fingerprint File Search	10.00
4494	Examiner Application Filing	40.00
4495	Examiner Renewal	20.00
4496	Intern Application Filing	25.00
4497	Intern Renewal	20.00
4498	Dentist	
4499	Application Filing	100.00
4500	License Renewal	50.00
4501	Anesthesia Upgrade	50.00
4502	Dental Hygienist	
4503	Application Filing	50.00
4504	License Renewal	25.00

4505	Anesthesia Upgrade	25.00
4506	Certified Dietician	
4507	Application Filing	50.00
4508	License Renewal	25.00
4509	Electrician	
4510	Application Filing	100.00
4511	License Renewal	50.00
4512	Electrologist	
4513	Application Filing	40.00
4514	License Renewal	20.00
4515	Employee Leasing Company	
4516	Base Annual Fee	1,500.00+
4517	Volume Fee, per \$1 million in billings	215.00
4518	Professional Engineer	
4519	Professional Engineer - Application Filing	100.00
4520	Professional Engineer - License Renewal	50.00
4521	Professional Structural Engineer -	
4522	Application Filing	100.00
4523	Professional Structural Engineer -	
4524	License Renewal	50.00
4525	Exam Record Fee	30.00
4526	Education and Enforcement Surcharge	10.00
4527	Environmental Health Scientist	
4528	Application Filing	50.00
4529	License Renewal	25.00
4530	Funeral Services	
4531	Director Application Filing	150.00
4532	Director License Renewal	75.00
4533	Apprentice Application Filing	25.00
4534	Apprentice License Renewal	20.00
4535	Establishment Application Filing	100.00
4536	Establishment License Renewal	100.00
4537	Health Care Assistant	
4538	Application Filing	20.00
4539	License Renewal	10.00

4540	Health Facility Administrator	
4541	Application Filing	60.00
4542	License Renewal	40.00
4543	Hearing Instrument Specialist	
4544	Application Filing	100.00
4545	License Renewal	50.00
4546	Hearing Instrument Intern	
4547	Application Filing	25.00
4548	Landscape Architects	
4549	Application Filing	100.00
4550	License Renewal	50.00
4551	Examination Fee Record	30.00
4552	Education and Enforcement Surcharge	10.00
4553	Land Surveyor	
4554	Application Filing	100.00
4555	License Renewal	50.00
4556	Fundamentals of Land Surveying	
4557	Examination Record Fee	30.00
4558	Education and Enforcement Surcharge	10.00
4559	Manufactured Housing	
4560	Dealer - Application Filing	15.00
4561	Dealer - License Renewal	15.00
4562	On-site Plant Inspection	50.00 per hour
4563		plus expenses
4564	Marriage and Family Therapist	
4565	Application Filing	75.00
4566	License Renewal	65.00
4567	Post/Master Training	10.00
4568	Coursework Review Fee	25.00
4569	Massage	
4570	Technician - Application Filing	50.00
4571	Technician - License Renewal	40.00
4572	Apprentice - Application Filing	25.00
4573	Apprentice - License Renewal	25.00
4574	Naturopathic Physician	

4575	License Renewal	50.00
4576	Application Filing	100.00
4577	Nurses	
4578	Licensed Practical Nurse (L.P.N.) -	
4579	Application Filing	50.00
4580	Licensed Practical Nurse (L.P.N.) -	
4581	License Renewal	40.00
4582	Registered Nurse (R.N.) -	
4583	Application Filing	50.00
4584	Registered Nurse (R.N.) -	
4585	License Renewal	40.00
4586	Advanced Practice R.N. -	
4587	Application Filing	60.00
4588	Advanced Practice R.N. - License Renewal	40.00
4589	Advanced Practice R.N. - Intern	25.00
4590	Certified Nurse Anesthetist -	
4591	Application Filing	60.00
4592	Certified Nurse Anesthetist -	
4593	License Renewal	40.00
4594	Educational program approval/Initial	
4595	site visit	500.00
4596	Educational program approval/Follow-up	
4597	site visit	250.00
4598	Occupational Therapist	
4599	Occupational Therapist - Application Filing	60.00
4600	Occupational Therapist - License Renewal	35.00
4601	Occupational Therapist Assistant -	
4602	Application Filing	60.00
4603	Occupational Therapist Assistant -	
4604	License Renewal	35.00
4605	Optometrist	
4606	Application Filing	100.00
4607	License Renewal	50.00
4608	Osteopathic Physician and Surgeon	
4609	Application Filing	150.00

4610	License Renewal	100.00
4611	Pharmacy	
4612	Pharmacist - Application Filing	100.00
4613	Pharmacist - License Renewal	50.00
4614	Pharmacy Intern - Application Filing	25.00
4615	Pharmacy Intern - License Renewal	20.00
4616	Pharmacy - Application Filing	100.00
4617	Pharmacy - License Renewal	50.00
4618	Pharmaceutical Manufacturer -	
4619	Application Filing	100.00
4620	Pharmaceutical Manufacturer -	
4621	License Renewal	50.00
4622	Pharmaceutical Wholesaler/Distributor -	
4623	Application Filing	100.00
4624	Pharmaceutical Wholesaler/Distributor -	
4625	License Renewal	50.00
4626	Veterinary Pharmaceutical Outlet -	
4627	Application Filing	100.00
4628	Veterinary Pharmaceutical Outlet -	
4629	License Renewal	50.00
4630	Pharmaceutical Researcher -	
4631	Application Filing	100.00
4632	Pharmaceutical Researcher -	
4633	License Renewal	50.00
4634	Pharmaceutical Dog Trainer -	
4635	Application Filing	100.00
4636	Pharmaceutical Dog Trainer -	
4637	License Renewal	50.00
4638	Pharmaceutical Teaching Organization -	
4639	Application Filing	100.00
4640	Pharmaceutical Teaching Organization -	
4641	License Renewal	50.00
4642	Euthanasia Agency - Application Filing	100.00
4643	Euthanasia Agency - License Renewal	50.00
4644	Analytical Laboratory - Application Filing	100.00

4645	Analytical Laboratory - License Renewal	50.00
4646	Pharmacy Technician - Application Fee	50.00
4647	Pharmacy Technician - License Renewal	35.00
4648	Pharmaceutical Administration -	
4649	Application Filing	100.00
4650	Pharmaceutical Administration -	
4651	License Renewal	50.00
4652	Physical Therapist	
4653	Application Filing	60.00
4654	License Renewal	35.00
4655	Physician/Surgeon	
4656	Application Filing	150.00
4657	License Renewal	100.00
4658	Physician Assistant	
4659	Application Filing	100.00
4660	License Renewal	50.00
4661	Plumber	
4662	Application Filing	100.00
4663	License Renewal	50.00
4664	Podiatric Physician	
4665	Application Filing	100.00
4666	License Renewal	50.00
4667	Pre-Need Funeral Arrangement	
4668	Provider - Application Filing	100.00
4669	Provider - License Renewal	50.00
4670	Sales Agent - Application Filing	40.00
4671	Sales Agent - License Renewal	30.00
4672	Private Probation Provider	
4673	Application Filing	75.00
4674	License Renewal	50.00
4675	Professional Counselor	
4676	Application Filing	75.00
4677	License Renewal	65.00
4678	Post/Master Training	10.00
4679	Coursework Review Fee	25.00

4680	Psychologist	
4681	Psychologist - Application Filing	100.00
4682	Psychologist - License Renewal	50.00
4683	Radiology Technologist/Practical Technician	
4684	Application Filing	60.00
4685	License Renewal	35.00
4686	Recreational Vehicle Dealer	
4687	Application Filing	15.00
4688	License Renewal	15.00
4689	Recreational Therapist	
4690	Master/Therapeutic Recreation Specialist -	
4691	Application Filing	60.00
4692	Master/Therapeutic Recreation Specialist -	
4693	License Renewal	35.00
4694	Therapeutic Recreation Technician -	
4695	Application Filing	60.00
4696	Therapeutic Recreation Technician -	
4697	License Renewal	35.00
4698	Residence Lien Recovery Fund Registrants	
4699	Initial Assessment	195.00
4700	Noncontractor Registration	25.00
4701	Post-claim laborer assessment	20.00
4702	Claim Application Fee - Nonlaborers	75.00
4703	Claim Application Fee - Laborers	15.00
4704	Reinstatement of Lapsed Registration	100.00
4705	Respiratory Care Practitioner	
4706	Application Filing	50.00
4707	License Renewal	40.00
4708	Security Services	
4709	FBI Fingerprint File Search	24.00
4710	BCI Fingerprint File Search	10.00
4711	Contract Security Company	
4712	Application Filing	300.00
4713	Contract Security Company Renewal	100.00
4714	Replace/Change Qualifier	40.00

4715	Education Program Approval	300.00
4716	Education Program Approval Renewal	100.00
4717	Alarm Response Runner Application Filing	40.00
4718	Alarm Response Runner Renewal	20.00
4719	Armed Private Security Officer	
4720	Application Filing	40.00
4721	Armed Private Security Officer Renewal	20.00
4722	Unarmed Private Security Officer	
4723	Application Filing	40.00
4724	Unarmed Private Security Officer Renewal	20.00
4725	Social Work	
4726	Clinical Social Worker - Application Filing	75.00
4727	Clinical Social Worker - License Renewal	65.00
4728	Certified Social Worker - Application Filing	75.00
4729	Certified Social Worker - License Renewal	65.00
4730	Social Service Worker - Application Filing	75.00
4731	Social Service Worker - License Renewal	65.00
4732	Post/Master Training	10.00
4733	Speech Pathologist/Audiologist	
4734	Speech Pathologist - Application Filing	60.00
4735	Speech Pathologist - License Renewal	35.00
4736	Audiologist - Application Filing	60.00
4737	Audiologist - License Renewal	35.00
4738	Licensed Substance Abuse Counselor	
4739	Application Filing	75.00
4740	License Renewal	65.00
4741	Veterinarian	
4742	Application Filing	100.00
4743	License Renewal	50.00
4744	Veterinarian Intern	
4745	Application Filing	25.00
4746	UBC Surcharge	
4747	Building Permit Surcharge	Variable
4748	UBC Seminar Fees	Variable
4749	Other	

4750	Photocopies (per copy)	0.30
4751	Booklets	5.00
4752	List of Licensees	
4753	Inactive Reactivation/Emeritus License	50.00
4754	Post/Master Training for Mental Health	
4755	Therapist	10.00
4756	Temporary License	50.00
4757	Late Renewal Fee	20.00
4758	License/Registration Reinstatement	50.00
4759	Duplicate License	10.00
4760	Priority Processing Fee	75.00
4761	Disciplinary File Search Per Order	
4762	Document	10.00
4763	Securities Division	
4764	Securities Registration	
4765	Qualification Registration	300.00
4766	Coordinated Registration	750.00
4767	Notification Registration	300.00
4768	Securities Exemptions	
4769	Investment Companies	500.000
4770	All other Securities Exemptions	60.00
4771	Transactional Exemptions	
4772	Transactional Exemptions	60.00
4773	No-action and Interpretative Opinions	120.00
4774	Licensing	
4775	Agent	45.00
4776	Broker/Dealer	75.00
4777	Investment Advisor (New and Renewal)	75.00
4778	Investment Advisor Representative (New and Renewal)	30.00
4779	Certified Dealer	
4780	New and Renewal	500.00
4781	Covered Securities Notice Filings	
4782	Investment Companies	500.00
4783	All Other Covered Securities	60.00
4784	Federal Covered Adviser	

4785	New and Renewal	75.00
4786	Other	
4787	Photocopies (per copy)	0.30
4788	Statute Booklet	2.00
4789	Rules and Forms Booklet (Excluding SCOR)	3.50
4790	Small Corp. Offering Registration (SCOR)	5.00
4791	Postage and Handling	cost or \$2.00
4792	List of Licensees	cost or \$25.00
4793	Verification (per copy)	0.30
4794	Returned Check Charge	15.00
4795	License/Registration Certificate	10.00
4796	Priority Processing Fee	75.00
4797	Consumer Protection Division	
4798	Charitable Solicitation Act	
4799	Charity	100.00
4800	Professional Fund Raiser	250.00
4801	Information Card	2.00
4802	Telephone Solicitation	
4803	Telemarketing Registration	50.00
4804	Health Spa	100.00
4805	Credit Services Organization	50.00
4806	Business Opportunity Disclosure	
4807	Registration	200.00
4808	Other	
4809	Interpretive Opinions	150.00
4810	Photocopies (per copy)	0.30
4811	Booklet	cost or \$5.00
4812	List of Licensees	cost or \$25.00
4813	Verification (per copy)	0.30
4814	Returned Check Charge	15.00
4815	Priority Processing Fee	75.00
4816	Corporations and Commercial Code	
4817	Articles of Incorporation	
4818	Profit	50.00
4819	Nonprofit	20.00

4820	Foreign	50.00
4821	Corporate Sole	20.00
4822	Requalification/Reinstatement	
4823	Profit	50.00
4824	Nonprofit	20.00
4825	Changes of Corporate Status	
4826	Amend/Restate/Merge - Profit	25.00
4827	Amend/Restate/Merge - Nonprofit	15.00
4828	Amendment - Foreign	35.00
4829	Annual Report	
4830	Profit	10.00
4831	Nonprofit	5.00
4832	Limited Partnership	10.00
4833	Limited Liability Company	10.00
4834	Late Fee	10.00
4835	Certification	
4836	Corporate Standing - In House	10.00
4837	Corporate Standing - Long Form	20.00
4838	Corporation Search	
4839	In House	10.00
4840	Limited Partnership	
4841	Certificate	50.00
4842	Reinstate/Requalify	50.00
4843	Amend/Restate/Merge	25.00
4844	Doing Business As	
4845	Registration	20.00
4846	Trademark	
4847	Registration	20.00
4848	Assignments	5.00
4849	Limited Liability Company	
4850	Articles of Organization	50.00
4851	Reinstate/Requalify	50.00
4852	Amend/Merge	35.00
4853	Miscellaneous Transactions	
4854	Summons	10.00

4855	Out of State Motorist Summons	5.00
4856	Collection Agency Bond	30.00
4857	Foreign Name Registration	20.00
4858	Statement of Certification	10.00
4859	Corporation Name Reservation	20.00
4860	Telecopier Transmittal	5.00
4861	Telecopier Transmittal (per page)	1.00
4862	Commercial Code Lien Filings	
4863	Initial Filings	
4864	UCC I Per Name with or without ID Number	10.00
4865	UCC III Assignment/Amendment	10.00
4866	CFS - 1	10.00
4867	CFS - 3	10.00
4868	CFS - 2	5.00
4869	Lien Search	
4870	Search	10.00
4871	Copies	.30 per page
4872	Notary	
4873	Bond and Certificate	20.00
4874	Bond Rider	5.00
4875	Certificate	5.00
4876	Workshop Registration	10.00
4877	Digital Signatures	
4878	Certification Authority Licensing	500.00
4879	Recognition of Repository	250.00
4880	Same Day Service	25.00
4881	Real Estate Division	
4882	Broker/Sales Agent	
4883	New Application (2 year)	100.00
4884	Finger Printing	34.00
4885	Renewal	50.00
4886	Appraisers	
4887	Certified - Application	200.00
4888	Certified - Renewal	200.00
4889	Senior and Registered Appraisers -	

4890	License	200.00
4891	National Register (Pass through)	50.00
4892	Temporary Permit	100.00
4893	Miscellaneous	
4894	Activation	15.00
4895	New Company	25.00
4896	Branch Office	25.00
4897	Service Fees	
4898	Duplicate License	10.00
4899	Certifications/Histories (up to 5 years)	10.00
4900	Certifications/Histories (more than 5 years)	50.00
4901	Subdivided Land	
4902	Exemption - HUD	100.00
4903	Exemption - Water Corporation	50.00
4904	Temporary Permit	100.00
4905	Application	500.00+
4906	Per unit charge over 30	3.00
4907	Inspection Deposit	300.00
4908	Consolidation	200.00+
4909	Per unit charge over 30	3.00
4910	Renewal Report	200.00
4911	Timeshare and Camp Resort	
4912	Salesperson - New and Renewal	50.00
4913	Registration	500.00+
4914	Per unit charge over 100	3.00
4915	Inspection Deposit	300.00
4916	Consolidation	200.00+
4917	Per unit charge over 100	3.00
4918	Temporary Permit	100.00
4919	Renewal Report	200.00
4920	Supplementary Filing Fee	200.00
4921	Real Estate Education	
4922	Broker/Dealer	36.00
4923	Agent	24.00
4924	Certifications	

4925	Real Estate Prelicense Course Certification	25.00
4926	Appraiser Prelicense Course Certification	25.00
4927	Real Estate Continuing Education	
4928	Course Certification	35.00
4929	Real Estate Prelicense Instructor Certification	15.00
4930	Real Estate Continuing Education Instructor	
4931	Certification	15.00
4932	Appraiser Prelicense Instructor Certification	15.00
4933	Other	
4934	Photocopies (per copy)	0.30
4935	List of Licensees	cost or \$25.00
4936	Verification (per copy)	1.00
4937	Returned Check Charge	15.00
4938	Late Renewal Fee	10.00
4939	License Registration Reinstatement	50.00
4940	Priority Processing Fee	75.00
4941	Laws and Rules	3.00
4942	if mailed	5.00
4943	No Action Letter	120.00
4944	Interpretive Opinions	150.00
4945	Division of Public Utilities	
4946	Other	
4947	Photocopies (per copy)	0.30
4948	Booklets	cost or 5.00
4949	Returned Check Charge	15.00
4950	In accordance with Section 34A-1-106, the following fees are approved for the services of the Labor	
4951	Commission for FY 2000.	
4952	Certificate to Self-Insure for Workers Compensation	900.00
4953	Certificate to Self-Insure for Workers Compensation	
4954	renewal	500.00
4955	Boiler and Pressure Vessel Inspections:	
4956	Original Exam for Certificate of Competency	25.00
4957	Renewal of Certificate of Competency	20.00
4958	Owner-User Inspection Agency Certification	250.00
4959	Jacketed Kettles and Hot Water Supply:	

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4960	Boilers less than 250,000 BTU	30.00	
4961	Boilers > 250,000 BTU but < 4,000,000 BTU	60.00	
4962	Boilers > 4,000,000 BTU but < 20,000,000 BTU	150.00	
4963	Boilers > 20,000,000 BTU	300.00	
4964	Replacement Boiler Certificate	15.00	
4965	Consultation, witness, special inspection (per hour)	60.00	
4966	Boiler Inspection and Certification by		
4967	Deputy Inspectors	60.00	
4968	Pressure Vessel Inspection	25.00	
4969	Pressure Vessel Inspection by Owner-user:		
4970	25 or less on single statement (per vessel)	5.00	
4971	26 through 100 on single statement		
4972	(per statement)	100.00	
4973	101 through 500 on single statement		
4974	(per statement)	200.00	
4975	over 500 on single statement (per statement)	400.00	
4976	Elevator Inspections:		
4977	Existing Elevators:	85.00	
4978	Hydraulic	85.00	
4979	Electric	85.00	
4980	Dumbwaiters		85.00
4981	Handicapped	85.00	
4982	Other Elevators	85.00	
4983	Replacement Elevator Certificate	15.00	
4984	New Elevators:		
4985	Hydraulic	300.00	
4986	Electric	700.00	
4987	Dumbwaiters		200.00
4988	Handicapped	200.00	
4989	Other Elevators	200.00	
4990	Consultation and Review (per hour)	60.00	
4991	Coal Mine Certification:		
4992	Mine Foreman	50.00	
4993	Temporary Mine Foreman	35.00	
4994	Fire Boss	50.00	

4995	Surface Foreman	50.00
4996	Temporary Surface Foreman	35.00
4997	Hard Rock Mine Foreman	50.00
4998	Temporary Hard Rock Mine Foreman	35.00
4999	Electrician underground low and medium voltage	50.00
5000	Electrician surface low and medium voltage	50.00
5001	Electrician surface and underground high voltage	50.00
5002	Annual Electrical Recertification	35.00
5003	Hoistman	50.00
5004	Certification Retest (per sections)	20.00
5005	Hard Rock Mine Certification:	
5006	Hard Rock Mine Foreman	50.00
5007	Temporary Hard Rock Mine Foreman	35.00
5008	Hard Rock Surface Foreman	50.00
5009	Temporary Hard Rock Surface Foreman	35.00
5010	Electrician underground low and medium voltage	50.00
5011	Electrician surface low and medium voltage	50.00
5012	Electrician surface and underground high voltage	50.00
5013	Annual Electrical Recertification	35.00
5014	Hoistman	50.00
5015	Certification Retest (per sections)	20.00
5016	Hydrocarbon Mine Certifications:	
5017	Gilsonite Mine Foreman	50.00
5018	Gilsonite Mine Examiner	50.00
5019	Temporary Gilsonite Mine Foreman	35.00
5020	Gilsonite Shot Firer	50.00
5021	Hoistman	50.00
5022	Certification Retest (per section)	20.00
5023	In accordance with Section 59-1-210(26), the following fees are approved for the services of the	
5024	Utah State Tax Commission for FY 2000.	
5025	Temporary Permit	6.00
5026	Liquor Profit Distribution Fee	6.00
5027	Microfilm Research Fee	6.50
5028	Data Processing Set-Up	55.00
5029	Lien Subordination (not to exceed)	300.00

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5030	Motor Vehicle Information	2.00
5031	Salvage Vehicle Inspection Fee	50.00
5032	IFTA Reinstatement Fee	100.00
5033	Special Group License Plate Fee Decal Program	
5034	(plus Standard Plate fee-\$5.00)	2.50
5035	Special Group License Plate Fee - Plate Program	3.50
5036	Custom Programming Fee / Hour	85.00
5037	Research Fee (Special Requests) / Hour	20.00
5038	Photocopies (over 10 copies) / Page	0.10
5039	Faxed Document Processing Fee / Page	1.00
5040	Dismantlers Retitling Inspection Fee	50.00
5041	Certified Document Fee	5.00
5042	IFTA Decal Fee / Set	4.00
5043	CD Rom Tax Law Library	60.00
5044	Sample License Plates	5.00
5045	Olympic Sample License Plates (including \$17.00 donation)	22.00
5046	Motor Carrier Unit Cost Report	10.00
5047	Tax Clearance Fee	50.00
5048	Aircraft Registration Fee	25.00
5049	Motor Fuel Reports	55.00
5050	Motor Vehicle Transaction Fee - Per Standard Unit	1.016
5051	CD or Motor Vehicle Information (Public Record)	110.00
5052	Motor Fuel License	30.00
5053	Special Fuel License	30.00
5054	Motor Carrier Cab Card	3.00
5055	Motor Carrier Duplicate Registration	3.00
5056	Special Fuel Trip Permit (96 hour)	20.00
5057	Cigarette Tax License	30.00
5058	Motor Vehicle Manufacturer's Plates	8.00
5059	Motor Vehicle Dealer Plates	10.00
5060	Motor Vehicle Dismantler's Plates	8.00
5061	Motor Vehicle Transporter's Plates	8.00
5062	Motor Vehicle Manufacturer's License	100.00
5063	Motor Vehicle Dealer License	125.00
5064	Motor Vehicle Transporter's License	50.00

5065	Small Trailer - Dealer License	50.00
5066	Motor Vehicle Body Shop License	110.00
5067	Used Motor Vehicle Dealer License	125.00
5068	Motor Vehicle Dismantler's License	100.00
5069	Motor Vehicle Salesman's License	30.00
5070	Motor Vehicle Salesman's License Transfer	5.00
5071	Motor Vehicle Crusher's License	100.00
5072	Motor Vehicle Remanufacturer's License	100.00
5073	Used Motor Cycle Dealer License	50.00
5074	New Motor Cycle Dealer License	50.00
5075	Representative Plate	25.00
5076	Motor Vehicle Dealer additional place of business	25.00
5077	Distributor's License	60.00
5078	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES	
5079	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5080	Division of Purchasing and General Services for FY 2000.	
5081	Electronic Purchasing Services	
5082	Orders	markup 2% of cost
5083	Purchases at service centers	markup 40% of cost
5084	State Mail Services	
5085	Meter Letters (per piece)	0.012
5086	Optical Character Reader Co-mingle	0.015
5087	Meter Flats	0.039
5088	Manual Sort	0.057
5089	Manual Insert	0.058
5090	UPS Handling	0.400
5091	Certified Handling	0.210
5092	Business Reply/Postage Due	0.090
5093	International/Foreign Handling	0.150
5094	Express Mail	0.300
5095	Manual Seal	0.020
5096	Opening Mail	0.028
5097	Employment Security	0.030
5098	Special Handling/Labor, Per Hour	27.00
5099	Manual Tab	0.020

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5100	Insert	0.017
5101	Insert 3 and 4	0.018
5102	Optical Character Reader Separate Sort	0.016
5103	Health Remittance	0.100
5104	Health Forms	1.000
5105	Auto Fold	0.010
5106	Label Generate	0.010
5107	Label Apply	0.013
5108	Bursting	0.010
5109	Optical Character Reader rejects Non-Sort	0.036
5110	Manual Stamp	0.028
5111	Collate	0.028
5112	Auto Tab	0.016
5113	Manual Fold	0.021
5114	Auto Seal	0.010
5115	Optical Character Reader Rejects Manual Sort	0.036
5116	Manual Label	0.031
5117	Magnetic Ink Character Reader Detection Sort	0.050
5118	Sales Tax	0.100
5119	Incoming Tax	0.021
5120	Courier (per month/stop)	14.000
5121	Distribution (per piece)	0.053
5122	Publishing Services	
5123	Service Center	
5124	8.5 x 11 #20 white bond	
5125	8.5 x 11 #20 3HD	
5126	1 to 25 copies	0.037
5127	26 to 99 copies	0.032
5128	100 plus copies	0.028
5129	8.5 x 11 #20 colored bond	
5130	8.5 x 11 #20 recycled white	
5131	8.5 x 14 #20 white bond	
5132	1 to 25 copies	0.040
5133	26 to 99 copies	0.034
5134	100 plus copies	0.030

5135	8.5 x 14 #20 colored bond	
5136	8.5 x 11 #60 white offset	
5137	8.5 x 11 #60 brites	
5138	1 to 25 copies	0.050
5139	26 to 99 copies	0.044
5140	100 plus copies	0.040
5141	8.5 x 11 #20 white Mylar 3HD	
5142	8.5 x 11 #24 writing bond	
5143	8.5 x 11 #67 vellum bristol	
5144	8.5 x 11 #90 index	
5145	8.5 x 11 #65 brite cover	
5146	1 to 25 copies	0.070
5147	26 to 99 copies	0.064
5148	100 plus copies	0.060
5149	Full Color Copying	
5150	8.5 x 11	.85 each
5151	11 x 17	1.70 each
5152	Transparencies	1.30 each
5153	Other Items	
5154	8.5 x 11 black transparencies	1.10 each
5155	8.5 x 11 clear covers	.50 each
5156	8.5 x 11 crack and peel	.28 each
5157	Printed tabs	.20 each
5158	Blank tabs	.15 each
5159	Bindery Services	
5160	Vello/Cerlox	
5161	1 to 49 pages	1.10 each
5162	50 to 99 pages	1.65 each
5163	100 to 149 pages	2.20 each
5164	150 plus pages	2.75 each
5165	Spiral Coil	
5166	1 to 49 pages	1.40 each
5167	50 to 99 pages	1.95 each
5168	100 to 149 pages	2.50 each
5169	150 plus pages	3.00 each

5170	Xerox Tape	
5171	20 to 125 pages only	.50 each
5172	Off-line Stapling	
5173	Up to 50 pages	.02 per staple
5174	Heavy Duty	.05 per staple
5175	Folding, collating, drilling, padding and cutting	30.00 per hour
5176	UDOT Print Shop	
5177	Prepress	
5178	Negatives	billed at cost
5179	Plates	
5180	360	5.00 each
5181	GTO	6.00 each
5182	Stripping	5.00 per 8.5x11 flat
5183	Press	
5184	Actual Time	50.00 per hour
5185	Production Standards:	
5186	1 to 10,000 impressions	4,000 per hour
5187	10,000 + impressions	4,500 per hour
5188	Plate make ready	20 minutes each
5189	Press wash up	20 minutes each
5190	Electrostatic masters	6 per hour
5191	Bindery	
5192	Actual Time	40.00 per hour
5193	Production Standards:	
5194	Collating	600 sets per hour
5195	Shrink wrapping	100 packages/hour
5196	Stapling, drilling, folding, cutting, padding	actual time
5197	Paper	cost plus 25%
5198	Self Service Copy Rates	
5199	Cost per copy is computed using the following formula:	
5200	(Depreciation + maintenance + supplies)	
5201	divided by impressions + .002 Cost per copy	
5202	multiplied by impressions results in amount billed.	
5203	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5204	Division of Fleet Operations for FY 2000.	

5205	Central Motor Pool	
5206	Vehicle Type and Mileage	
5207	Compact Sedan	
5208	Per mile variable rate	0.07
5209	Monthly fixed rate	305.44
5210	Daily variable rate	0.07
5211	Daily fixed rate	15.27
5212	Hourly fixed rate	1.91
5213	Mid Size Sedan	
5214	Per mile variable rate	0.09
5215	Monthly fixed rate	312.42
5216	Daily variable rate	0.09
5217	Daily fixed rate	15.62
5218	Hourly fixed rate	1.95
5219	Mid Size Sedan, Police Package	
5220	Per mile variable rate	0.09
5221	Monthly fixed rate	327.84
5222	Full Size Sedan	
5223	Per mile variable rate	0.12
5224	Monthly fixed rate	483.23
5225	Daily variable rate	0.12
5226	Daily fixed rate	24.16
5227	Hourly fixed rate	3.02
5228	Full Size Sedan, Police Package	
5229	Per mile variable rate	0.12
5230	Monthly fixed rate	472.78
5231	Mini Passenger Van - FWD	
5232	Per mile variable rate	0.11
5233	Monthly fixed rate	361.45
5234	Daily variable rate	0.11
5235	Daily fixed rate	18.07
5236	Hourly fixed rate	2.26
5237	Mini Passenger Van - FWD, Cap only	
5238	Monthly fixed rate	172.92
5239	Daily fixed rate	8.65

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5240	Hourly fixed rate	1.08
5241	Full Size Passenger Van	
5242	Per mile variable rate	0.15
5243	Monthly fixed rate	398.39
5244	Daily variable rate	0.15
5245	Daily fixed rate	19.92
5246	Hourly fixed rate	2.49
5247	Compact Utility 4x4	
5248	Per mile variable rate	0.10
5249	Monthly fixed rate	488.72
5250	Daily variable rate	0.10
5251	Daily fixed rate	24.44
5252	Hourly fixed rate	3.05
5253	Full Size Utility 4x4	
5254	Per mile variable rate	0.12
5255	Monthly fixed rate	423.81
5256	Daily variable rate	0.12
5257	Daily fixed rate	21.19
5258	Hourly fixed rate	2.65
5259	Mini Pickup 4x2	
5260	Per mile variable rate	0.12
5261	Monthly fixed rate	266.65
5262	Daily variable rate	0.12
5263	Daily fixed rate	13.33
5264	Hourly fixed rate	1.67
5265	½ Ton Pickup 4x2	
5266	Per mile variable rate	0.14
5267	Monthly fixed rate	251.65
5268	Daily variable rate	0.14
5269	Daily fixed rate	12.58
5270	Hourly fixed rate	1.57
5271	½ Ton Pickup 4x4 Ext Cab	
5272	Per mile variable rate	0.16
5273	Monthly fixed rate	341.98
5274	Daily fixed rate	17.10

5275	Hourly fixed rate	2.14
5276	3/4 Ton Pickup 4x4	
5277	Per mile variable rate	0.17
5278	Monthly fixed rate	338.28
5279	Daily variable rate	0.17
5280	Daily fixed rate	16.91
5281	Hourly fixed rate	2.11
5282	3/4 Ton Pickup 4x4 Ext Cab	
5283	Per mile variable rate	0.17
5284	Monthly fixed rate	329.52
5285	Monthly fixed rate, expanded	
5286	Daily fixed rate	16.48
5287	Hourly fixed rate	2.06
5288	1 Ton Truck, Crew Cab, 4X2	
5289	Per mile variable rate	0.18
5290	Monthly fixed rate	391.53
5291	Daily variable rate	0.18
5292	Daily fixed rate	19.58
5293	Hourly fixed rate	2.45
5294	1 Ton Truck, reg cab, 4X2	
5295	Per mile variable rate	0.14
5296	Monthly fixed rate	338.03
5297	Daily fixed rate	16.90
5298	Hourly fixed rate	2.11
5299	1 Ton Truck, reg cab, 4X4	
5300	Per mile variable rate	0.17
5301	Monthly fixed rate	324.43
5302	Daily fixed rate	16.22
5303	Hourly fixed rate	2.03
5304	1 Ton Truck, Dual wheel, C & C	
5305	Per mile variable rate	0.18
5306	Monthly fixed rate	294.90
5307	Daily fixed rate	14.74
5308	Hourly fixed rate	1.84

5309	1 ½ Ton Truck, C & C	
5310	Per hour variable rate	8.00
5311	Monthly fixed rate	373.34
5312	Daily fixed rate	18.67
5313	Hourly fixed rate	2.33
5314	Additional Management Fees	
5315	No show fee	12.00
5316	Late return fee	12.00
5317	Service fee	12.00
5318	DF-61 late fee (commute miles)	20.00
5319	General MP Information Research Fee	12.00 / hr
5320	Refueling rate daily pool (per gallon)	2.00
5321	Non-fuel network Use Processing Fee	12.00
5322	Lost or damaged fuel/maintenance card replacement fee	2.00
5323	Bad Odometer Research Fee (operator fault)	50.00
5324	Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
5325	Vehicle Complaint Processing Fee (agency abuse	
5326	and driver neglect cases only)	20.00
5327	Annual Commute Vehicle Processing Fee	12.00
5328	Premium Fuel Use Fee (per gallon)	0.20
5329	Exclusive Agency Shuttle Operation (per day)	275.00
5330	Excessive Maintenance, Accessory Fee	Varies
5331	Past 30-days late fee	
5332	(accounts receivable)	5% outstanding bal.
5333	Past 60-days late fee	
5334	(accounts receivable)	10% outstanding bal.
5335	Past 90-days late fee	
5336	(accounts receivable)	15% outstanding bal.
5337	MIS Monthly Fee per state vehicle	
5338	(Charged to non-CMP vehicles only)	2.70
5339	Accident deductible rate charged per accident	500.00
5340	Operator negligence and vehicle abuse fees	Varies
5341	Operator Incentive - Alternative fuel rebate (per gallon)	(0.20)
5342	Fuel Network	

5343	Per gallon charge	0.065
5344	Additional per gallon charge at	
5345	low volume sites (<60k gal./yr.)	0.040
5346	Per transaction fee - percentage of	
5347	transaction value	0.03 percent
5348	Surplus Property	
5349	General Rates	
5350	Miscellaneous Property	\$25 plus 20% of sales price
5351	Vehicles	9% of sales price
5352	Heavy Equipment	9% of sales price
5353	Service Rates	
5354	Office Warehouse Labor	21.00/hour
5355	Copy Rates	.10/copy
5356	Semi Truck and Trailer	1.08/mile
5357	Minimum Charge	105.00/day
5358	Two-ton Flat Bed	.61/mile
5359	Minimum Charge	65.00/day
5360	Forklifts (4-6000 lb)	23.00/hour
5361	Minimum Day Charge	91.00/day
5362	Minimum Week Charge	305.00/week
5363	Mailing List Fee	4.00/year
5364	Processing Rates	
5365	On-site sale away from USASP yard	10% of sale price
5366		maximum negotiable
5367	Federal Property Rates	
5368	Federal Shipping and handling charges	Generally not to
5369		exceed 20 % of federal
5370		acquisition cost plus
5371		freight/shipping charges
5372	Equipment Center Membership Fee	2,500.00 per year
5373	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5374	Division of Information Technology Services for FY 2000.	
5375	ITS Consultation and Labor Charge	50.00/hour
5376	Access Charges	

5377	Wide Area Network (WAN)	
5378	State Agencies	31.00/device
5379	State-contracted or Mandated Services	31.00/device
5380	Limited Access	
5381	Internet Access to WAN	10.00/user
5382	Dial-up Access to WAN	31.00/user
5383	Communities, Local Governments, and Nonprofits	
5384	Equipment Installation	ITS cost +
5385		50.00/hour labor
5386	Monthly Access	negotiable
5387	DSU Rental	45.00/DSU
5388	Controller Connect Fee (ORC/PRC)	22.00/device
5389	LAN Installation and Administration	negotiable
5390	LAN - Workstation, PC or Printer (ORC/PRC)	65.00/device
5391	High Speed FEP Port	800.00/FEP
5392	Protocol Converter (PCI)	35.00/PCI
5393	Fiber Connection	300.00
5394	Telecommunication Charges	
5395	AT&T 800 Service	30.00 + 0.12/min
5396	800 Number Calls from Pay Phones	ITS cost
5397	Voice Monthly Service	27.00/dial tone
5398	Residential line for telecommuting	ITS cost + 10%
5399	ISDN Monthly Service	120.00
5400	Voice Mail	7.00/mail box
5401	Voice Mail Additional 20 min.	7.00/mail box
5402	Auto-Attendant	
5403	2-port System	77.00/ port
5404	4-port System	60.00/ port
5405	6-port System	44.00/ port
5406	Call Management System	variable
5407	Station Equipment	variable
5408	Refund for Used Station Equipment	25% used price
5409	International and Credit Card Long Distance	ITS cost + 10%
5410	Long Distance Service	0.12/min

5411	Local Carrier Long-Distance Service	ITS cost + 10%
5412	Print/Microfiche Charges	
5413	Mainframe Laser Printer Output-Simplex Page	0.025/page
5414	Mainframe Laser Printer Output-Duplex Page	0.020/page
5415	Mainframe Line Printer Output (Per 1000 Lines)	1.50/1000
5416	Spool Occupancy Rate	see disk storage
5417	Security/ID Badges	8.00/badge
5418	Setup Fee (One-time per group)	10.00/setup
5419	Badge Holders	cost
5420	Computing/Storage Charges	
5421	CPU Prime Time (8am to 5pm, Mon-Fri)	866.00/hour
5422	CPU Non-Prime Time 2	
5423	(Weekends, 5 to 8am, M-F)	433.00/hour
5424	Beginning and ending execution times must be	
5425	during non-prime time to receive this rate.	
5426	ADABAS Command Cnts	0.19/1000
5427	ADABAS I/O	0.30/1000
5428	Tape I/O	0.60/1000 tape
5429		excp
5430	Disk I/O	0.30/1000 disk
5431		excp
5432	Disk Storage - 3380, 3390, ADABAS	1.15/MB
5433	Round Tape Storage	2.50/tape
5434	Square Tape Storage	1.00/tape
5435	Migrated Data	0.02/MB
5436	Tape Mounts	0.30/mount
5437	Automated Geographic Reference	
5438	UNIX CPU Time	negotiable
5439	AGR I/O's	0.014/I/O
5440	AGR Disk Storage	0.005/record
5441	AGR Tape Storage	1.00/tape
5442	AGR Tape Storage -- Archived	2.00/tape
5443	AGR Electrostatic Plotter	30.00/hour
5444	AGR Pen Plotter Access	30.00/hour

5445	AGR Terminal/Digitizer	30.00/hour
5446	AGR Materials	
5447	Regular Plots	6.00/foot
5448	Mylar Plots	8.00/foot
5449	AGR Remote Port Access	50.00/month
5450	AGR SGID Sale of Data	
5451	Class A File	150.00/file
5452	Class B File	90.00/file
5453	Class C File	60.00/file
5454	AGR Subscription Fees	50-600.00/mo.
5455	Maintenance, Training, and Other Charges	
5456	Training Room Rental	100.00/day
5457	AGR GIS Training	120.00/pers/day
5458	Computer-Aided Design (CAD) Conversion	0.025/sq. foot
5459	Plot Copies	
5460	8 ½ X 11 thru 11 X 17	3.00 each
5461	17 X 22	4.00 each
5462	22 X 34	5.00 each
5463	34 X 44	7.00 each
5464	Mobile Radio/Microwave Rates	
5465	Equipment Space Rental	
5466	19" X 7'0" Rack or Base Station	
5467	Mountain Top/Downtown(2.3 sq. ft.)	100.00/month
5468	Control Station-Mountain Top (Wall Mt)	50.00/month
5469	Control Station-Downtown (Wall Mt)	25.00/month
5470	Each of above includes 1 Antenna, Coax and Power	
5471	Antenna Equipment	
5472	Arrays	negotiable
5473	Microwave Antennas	
5474	6 Foot	25.00/month
5475	8 Foot	45.00/month
5476	10 Foot	65.00/month
5477	12 Foot	85.00/month
5478	Mobile Radio Equipment	

5479	45 Watt Lease	8.50/month
5480	Maintenance	6.50/month
5481	110 Watt Lease	23.50/month
5482	Maintenance	7.50/month
5483	Portable Lease	13.33/month
5484	Maintenance	7.00/month
5485	800 MHZ Lease	10.00/month
5486	Maintenance	time + materials
5487	Parts	Vendor Book Price
5488	Mobile Radio Programming	
5489	16 Channel - T&R	30.00/radio
5490	16 Channel - T&R/Alpha Numeric	60.00/radio
5491	1-128 Channel - T&R	60.00/radio
5492	1-128 Channel - T&R/Alpha Numeric	60.00/radio
5493	Program Clones	
5494	Base Stations/Repeater Maintenance	10.00/clone
5495	Repeater/Duplexer	37.00/month
5496	Base Station	37.00/month
5497	Control	18.00/month
5498	Installations	
5499	Install Labor Rate	40.00/hour
5500	All Radio Shop Installs	time + materials
5501	Console Equipment	
5502	Consoles	17.30/channel
5503	Maintenance	8.00/channel
5504	Consoles Other Than Centracomm II	time + materials
5505	State Repeater/Base Station System	
5506	System Utilization	3.97/unit
5507	Microwave Rates	
5508	Microwave Maintenance	60.00/hour
5509	Local Line (2 required)	
5510	Local loop 4-wire	ITS cost + 10%
5511	Local loop 2-wire	ITS cost + 10%
5512	T1	9.00/mile

5513		(20 mile minim.)
5514	Drops ITS	cost + 10%
5515	Installation	1,000.00
5516	Circuit Provisioning Charge	240.00/circuit
5517	Channel Cards (2 required)	
5518	Digital 9.6K	31.30/month
5519	Install	152.00
5520	Digital 56K	51.00/month
5521	Install	152.00
5522	Digital bridge	11.25/month
5523	Install	9.00
5524	3000 Series (4ETO)	17.30/month
5525	Install	140.00
5526	3000 bridge (4-wire)	7.60/month
5527	Install	18.00
5528	Interoffice Mileage	
5529	0-8 miles	39.25 + 0.72/mi
5530	9-25 miles	40.00 + 0.70/mi
5531	26-50 miles	42.50 + 0.60/mi
5532	51+ miles	47.00 + 0.56/mi
5533	Installation	55.00

5534 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the
 5535 **Division of Risk Management** for FY 2000.

5536	Liability Premiums	
5537	Administrative Services	232,360
5538	Agriculture	36,047
5539	Alcoholic Beverage Control	12,703
5540	Attorney General's Office	132,004
5541	Auditor	7,237
5542	Career Services	352
5543	Commerce	45,061
5544	Commission on Criminal and Juvenile Justice	2,990
5545	Community and Economic Development	65,520
5546	Corrections	1,257,423
5547	Courts	130,546

5548	Crime Victims Reparation	2,255
5549	Education	81,117
5550	Deaf and Blind School	24,959
5551	Bridgerland ATC	10,920
5552	Davis Area Vocational Center	12,480
5553	Ogden-Weber ATC	14,039
5554	Sevier ATC	6,240
5555	Uintah ATC	6,239
5556	Environmental Quality	90,631
5557	Fair Park	14,162
5558	Financial Institutions	16,619
5559	Governor	10,886
5560	Governor's Office of Planning and Budget	7,379
5561	Health	119,407
5562	Heber Valley Railroad	20,000
5563	House of Representatives	4,717
5564	Human Resource Management	10,744
5565	Human Services	618,359
5566	Industrial Commission	23,534
5567	Insurance	10,349
5568	Legislative Analyst	5,423
5569	Legislative Auditor	3,990
5570	Legislative Printing	1,790
5571	Legislative Research	8,177
5572	National Guard	41,467
5573	Natural Resources	386,326
5574	Navajo Trust Fund	2,222
5575	Public Safety	371,452
5576	Public Service Commission	4,582
5577	School and Institutional Trust Lands	17,189
5578	Senate	2,630
5579	Tax Commission	128,038
5580	Technology Finance Corporation	1,751
5581	Transportation	1,397,333
5582	Treasurer	4,304

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5583	Utah Housing Finance	4,739
5584	Workforce Services	122,140
5585	Bear River Health	13,852
5586	Central Utah Health	9,628
5587	South Eastern Health	20,471
5588	South Western Health	14,484
5589	Tooele County Health	5,561
5590	Uintah Basin Health	8,776
5591	Utah County Health	28,064
5592	Wasatch County Health	2,665
5593	Higher Education	
5594	Board of Regents	34,173
5595	College of Eastern Utah	50,961
5596	Dixie College	57,327
5597	Salt Lake Community College	191,910
5598	Snow College	39,498
5599	Southern Utah University	120,523
5600	University of Utah	1,977,188
5601	Utah State University	756,565
5602	Utah Valley State College	176,653
5603	Weber State University	222,362
5604	School Districts	2,697,000
5605	Property Premiums	
5606	Alcoholic Beverage Control	14,337
5607	Agriculture	1,451
5608	Attorney General	1,233
5609	Commission on Criminal Juvenile Justice	27
5610	Central Utah Health	506
5611	Corrections	
5612	Draper Prison	88,119
5613	Gunnison Prison	17,350
5614	Department	4,861
5615	Courts	15,138
5616	Crime Victims Reparations	71
5617	Administrative Services	

5618	Executive Director's Office	35
5619	Purchasing	62
5620	Archives	888
5621	Risk Management	60
5622	Information Technology Services	34,003
5623	Facilities Construction and Management	108,304
5624	General Services	9,622
5625	Finance	336
5626	Administrative Rules	22
5627	Utah Sports Authority	6,916
5628	Human Resource Management	82
5629	Community and Economic Development	
5630	Arts	1,101
5631	Travel	2,052
5632	History	6,647
5633	Department	89
5634	Library	2,128
5635	Commerce	312
5636	Workforce Services	11,586
5637	Health	40,017
5638	Environmental Quality	7,334
5639	Natural Resources	
5640	Lands	5,363
5641	Parks and Recreation	71,551
5642	Executive Director's Office	2,097
5643	Wildlife	52,335
5644	Water Resources	953
5645	Oil Gas and Mining	284
5646	Utah Geological Survey	193
5647	Water Rights	376
5648	Transportation	128,680
5649	DOT Aeronautical Operations	1,799
5650	Public Education	
5651	Sevier Valley Applied Technology Center	11,303
5652	Davis Applied Technology Center	6,727

5653	School for the Deaf and Blind	3,069
5654	Board of Education	18,071
5655	Bridgerland Applied Technology Center	9,564
5656	Ogden/Weber Applied Technology Center	14,093
5657	Uintah Basin Applied Technology Center	3,088
5658	Financial Institutions	27
5659	Governor	
5660	Governor's Office	100
5661	Office of Planning and Budget	145
5662	Housing Finance Agency	1,862
5663	Human Services	
5664	Department	19,016
5665	Youth Corrections	11,860
5666	Training School	26,868
5667	State Hospital	20,912
5668	Industrial Commission	90
5669	Insurance	74
5670	Legislature	
5671	Senate	139
5672	House of Representatives	282
5673	Legislative Auditor	61
5674	Legislative Fiscal Analyst	37
5675	Legislative Research/General Council	147
5676	Legislative Printing	104
5677	National Guard	40,592
5678	Public Safety	11,762
5679	Public Service Commission	19
5680	School and Institutional Trust Lands	378
5681	South East Health Department	1,533
5682	South West Health Department.	332
5683	Treasurer	84
5684	Utah State Auditor	113
5685	Utah State Tax Commission	2,065
5686	Utah Finance Corporation	503
5687	Wasatch Health District	60

5688	Bear River Health District	1,643
5689	Utah County Health Dept.	220
5690	Heber Valley Railroad	7,172
5691	Navajo Trust Fund	7,432
5692	Fair Park	23,607
5693	Higher Education	
5694	Board of Regents	629
5695	College of Eastern Utah	38,855
5696	Dixie College	33,569
5697	Fort Douglas	13,936
5698	Salt Lake Community College	67,962
5699	Snow College	34,000
5700	Southern Utah University	62,463
5701	University of Utah	759,780
5702	Utah State University	418,179
5703	Utah Valley State College	58,664
5704	Weber State University	94,986
5705	School Districts	
5706	Alpine	223,054
5707	Beaver	13,012
5708	Box Elder	76,327
5709	Cache	89,749
5710	Carbon	54,141
5711	Daggett	4,737
5712	Davis	470,667
5713	Duchesne	44,570
5714	Emery	36,217
5715	Garfield	12,218
5716	Grand	13,732
5717	Granite	182,995
5718	Iron	52,265
5719	Jordan	322,519
5720	Juab	11,568
5721	Kane	15,847
5722	Logan	38,641

5723	Millard	38,412
5724	Morgan	12,970
5725	Murray	36,995
5726	Nebo	102,401
5727	North Sanpete	11,929
5728	North Summit	18,120
5729	Ogden	86,795
5730	Park City	18,037
5731	Piute	8,841
5732	Provo	94,293
5733	Rich	11,200
5734	Salt Lake City	135,694
5735	San Juan	42,402
5736	Sevier	46,946
5737	South Sanpete	14,466
5738	South Summit	9,797
5739	Tintic	9,055
5740	Tooele	70,060
5741	Uintah	48,591
5742	Wasatch	21,735
5743	Washington	76,068
5744	Wayne	10,456
5745	Weber	150,267
5746	Automobile/Physical Damage Premiums	
5747	State agency rate for value less than \$20,000	\$150/vehicle
5748	State agency rate for value more than \$20,000	\$.80/100 value
5749	Public Safety rate for value less than \$20,000	\$175/vehicle
5750	Public Safety rate for value more than \$20,000	\$.80/100 value
5751	School district rate	\$50/vehicle
5752	School bus rate	\$100/vehicle
5753	Standard deductible	\$500/incident
5754	Higher Education autos	\$75/vehicle
5755	Workers Compensation Rates	
5756	UDOT	1.86
5757	State (except DOT)	0.8

5758 In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the
5759 **Division of Facilities Construction and Management** for FY 2000.

5760	Ogden Regional Center	476,048
5761	Ogden Juvenile Court	143,500
5762	Layton Court	80,896
5763	Ogden Public Safety	66,518
5764	Brigham City Court	141,400
5765	Ogden Court	367,640
5766	Salt Lake Court	1,810,200
5767	Capitol Hill Complex	2,632,535
5768	Human Services North Temple	650,103
5769	Glendinning Fine Arts Center	25,000
5770	Agriculture	228,000
5771	Cannon Health	671,658
5772	Medical Drive Complex	369,200
5773	Natural Resources	626,400
5774	Boyd Martin Building	164,170
5775	Environmental Quality	287,389
5776	Utah State Tax Commission	714,567
5777	Calvin Rampton Complex	1,322,000
5778	Employment Security South County	138,216
5779	Sandy Courts	152,800
5780	Driver License West Valley	33,070
5781	Murray Highway Patrol Training and Supply	22,170
5782	DWS Kearns	113,430
5783	Murray Highway Patrol	14,040
5784	Taylorsville Center for the Deaf	15,000
5785	Heber M. Wells	714,721
5786	Employment Security Administration	498,120
5787	Employment Security Metro	136,352
5788	Rio Grande Depot	220,318
5789	Union Pacific Depot	150,000
5790	DWS 1385 South State	256,817
5791	DWS Fremont	133,430
5792	Utah State Office of Education	260,068

5793	Health Dental Clinic	18,231
5794	Provo Regional Center	433,038
5795	Provo Court	207,000
5796	Orem Driver License	25,000
5797	Human Services Richfield	40,385
5798	Orem Highway Patrol	20,600
5799	Richfield Court	40,472
5800	Orem Region Three UDOT	48,200
5801	Orem Circuit Court	56,124
5802	Governor's Mansion Preservation	30,000
5803	Vernal Regional Center	53,001
5804	Moab Regional Center	236,393
5805	Richfield ITS Center	41,100
5806	State Library	387,927
5807	Office of Rehabilitation Services	117,264
5808	WFS Temporary Placement Office	23,905
5809	DWS Midvale	106,000
5810	Statewide Roofing Program	280,940
5811	Statewide Paving Program	178,959
5812	Planning and Design Program	291,626
5813	Workforce Services Clearfield East	94,322
5814	This is the Place Park	153,705
5815	DWS Vernal	19,500
5816	Human Services Uintah Youth Ctr.	11,321
5817	Human Services Vernal	31,317
5818	Human Services Cedar City	41,508
5819	DWS Provo	103,740
5820	Navajo Trust Fund Administration	111,518
5821	DWS Cedar City	27,692
5822	DWS St. George	28,860
5823	Cedar City Courts	26,435
5824	St. George Courts	64,000
5825	DWS Clearfield West	31,200
5826	DWS Ogden	96,152
5827	DWS Richfield	21,840

5828	DWS Logan	32,191
5829	In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the	
5830	Office of State Debt Collection for FY 2000.	
5831	Collection Penalty	8.00%
5832	Collection Interest	8.00%
5833	Administrative Collection Fee	12.75%
5834	HEALTH AND HUMAN SERVICES	
5835	DEPARTMENT OF HEALTH	
5836	In accordance with Section 26-1-6, the following fees are approved for the services of the	
5837	Department of Health for FY 2000.	
5838	Health Data Analysis	
5839	Public Use Data Sets - Single Year License Fee for Public Agencies	
5840	Inpatient Public Data Set - Ambulatory Surgery, and	
5841	Emergency Department Encounter	
5842	File I - for one year only	1,500.00
5843	File II - for one year only	500.00
5844	File III - for one year only	250.00
5845	Public Use Tapes - Multi-Year License Fee	
5846	Inpatient, Ambulatory Surgery, and	
5847	Emergency Department Encounter Public Use	
5848	File I - multiple year data set, existing user	2,000.00
5849	File II - multiple year data set	1,500.00
5850	File III - multiple year data set	1,000.00
5851	Public Use Secondary Release License, Files I - III, per year	375.00
5852	Public Use Data Set - Single Year License Fee for	
5853	Private Sector Agencies	
5854	Inpatient, Ambulatory Surgery, and	
5855	Emergency Department Encounter Public Use	
5856	File I	2,250.00
5857	File II	1,125.00
5858	File III	750.00
5859	Public Use Tapes, Multi Year License Fee for	
5860	Private Sector Agencies	
5861	Inpatient, Ambulatory Surgery, and	
5862	Emergency Department Encounter Public Use	

5863	File I	4,500.00
5864	File II	3,000.00
5865	File III	2,250.00
5866	Public Use Tapes, Multi Year License Fee for new user	
5867	File I	2,500.00
5868	Ambulatory Surgical Data Sets	
5869	File 1 - year one data set (1996)	500.00
5870	Emergency Department Encounter Data Set	
5871	File 1 - single year data set	1,500.00
5872	Private Sector Secondary Release License, File I - III, per year	750.00
5873	Financial Database	50.00
5874	Research Data Set License Fee	
5875	Inpatient Research Data Set	1,125.00
5876	Multi-Year HEDIS Data Set License Fee	375.00
5877	Multi-Year HMO Enrollee Satisfaction Survey	
5878	Data Set License Fee	375.00
5879	Hard Copy Reports Miscellaneous	10.00
5880	Standard Report	
5881	Inpatient, E	38.00
5882	Standard Report 1 - Ambulatory Surgery	38.00
5883	Hospital Financial Report	50.00
5884	Special Reports	50.00
5885	Health Information Internet Query System License Fee	
5886	Programming and Technical Support, per hour	50.00
5887	Program/Public Sector	4,500.00
5888	Program/Private Sector	7,500.00
5889	Other Fees	
5890	Data Management Fees for Reprocessing - Data Errors	
5891	To cover costs of processing resubmissions of data with	
5892	system errors (may be waived as incentive for timely	
5893	resubmission)	38.00
5894	Office of the Medical Examiner	
5895	Autopsy	
5896	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
5897	External Examination, Non-Jurisdictional Case (plus	

5898	transportation)	500.00
5899	Use of Office of Medical Examiner facilities and assistants	
5900	for autopsies	500.00
5901	Use of Office of Medical Examiner facilities and assistants	
5902	for external exams	300.00
5903	Reports	
5904	First copy to next of kin, treating physicians, and	
5905	investigative or prosecutorial agencies.	No Charge
5906	All other requestors and additional copies	25.00
5907	Miscellaneous case papers	
5908	First copy to next of kin, treating physicians, and	
5909	investigative or prosecutorial agencies.	No Charge
5910	All other requestors and additional copies	35.00
5911	External Case	0.00
5912	Autopsy Case	0.00
5913	Court	
5914	Preparation, consultation, and appearance on OME	
5915	cases, criminal or civil. Portal to portal expenses including	
5916	travel costs and waiting time	250.00
5917	Consultation as Medical Examiner on non-OME cases,	
5918	criminal or civil. Portal to portal expenses including	
5919	travel costs and waiting time	250.00
5920	Photographic and Video Services	
5921	Color negatives from slides, plus cost of film	2.00
5922	Slide Duplication, plus cost of film	3.00
5923	Each Video Tape	75.00
5924	Black and White 8 x 10	7.00
5925	Black and White 5 x 7	3.50
5926	Overlays	75.00
5927	Glass Slides	6.00
5928	X-rays	6.00
5929	Use of OME facilities for tissue harvesting activities	
5930	Eye acquisition	30.00
5931	Skin Graft acquisition	115.00
5932	Bone acquisition	230.00

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5933	Heart Valve acquisition	60.00
5934	Saphenous vein acquisition	60.00
5935	Public Health Data	
5936	Birth Certificate	
5937	Initial Copy	12.00
5938	Additional Copies	5.00
5939	Affidavit	20.00
5940	Heritage Birth Certificate	22.00
5941	Adoption	40.00
5942	Death Certificate	
5943	Initial Copy	9.00
5944	Additional Copies	5.00
5945	Paternity Search, per hour (1 hour minimum)	9.00
5946	Delayed Registration	40.00
5947	Miscellaneous	
5948	Marriage and Divorce Abstracts	9.00
5949	Legitimation	40.00
5950	Adoption Registry	25.00
5951	Death Research, per hour (1 hour minimum)	9.00
5952	Court Order Name Changes	20.00
5953	Court Order Paternity	40.00
5954	Veterans' Nursing Home	
5955	Patient Fee	
5956	Cost, per patient, per day	not to exceed
5957		150.00
5958	Bureau of Emergency Medical Services	
5959	Registration, Certification and Testing	
5960	Certification Fee	
5961	Initial EMT-Basic	30.00
5962	All other certifications	10.00
5963	Instructor Certification Fee	25.00
5964	Recertification Fee	10.00
5965	Lapsed Certification Fee	15.00
5966	Written Test Fee	
5967	Basic EMT Certification Written Test/Re-test Fee	15.00

5968	All other written tests	12.00
5969	Practical Test Fees	
5970	EMT - Basic Certification Practical Test/Re-test	30.00
5971	EMT - Basic Recertification Practical	80.00
5972	EMT - Basic Practical retest per station	10.00
5973	Paramedic Practical Test	90.00
5974	Paramedic Practical retest per station	30.00
5975	The fees listed above apply to the following certification	
5976	levels:	
5977	Emergency Medical Technician (EMT) - Basic	
5978	Emergency Medical Technician IV	
5979	Emergency Medical Technician Intermediate	
5980	Emergency Medical Technician Paramedic	
5981	Emergency Medical Technician Instructor	
5982	Emergency Medical Dispatcher (EMD)	
5983	Emergency Medical Dispatcher Instructor	
5984	Original Quality Assurance Review Application Fee	1,000.00
5985	Relicensure or redesignation fee	
5986	Annual Quality Assurance Review Fee	
5987	Each EMS vehicle operated by licensed provider	100.00
5988	Fleet of EMS vehicles operated by provider	3,000.00
5989	Original Designation Fee	100.00
5990	Designation annual Quality Assurance Review	50.00
5991	Administrative penalty against a licensed or designated EMS	
5992	provider who violates the Utah EMS Systems Act or a rule	
5993	or order issued by the Act	250.00
5994	Upgrade in level of service	
5995	Basic-EMT (manual or semi-automatic defibrillator)	100.00
5996	Basic-EMT IV	100.00
5997	Intermediate	100.00
5998	Trauma Centers - Level I and II	
5999	Initial Designation/Redesignation Fee	500.00
6000		plus all costs
6001		associated with
6002		American College

6003		of Surgeons visit
6004	Annual Verification Fee	500.00
6005	Trauma Centers - Level III	
6006	Initial Designation/Redesignation Fee	3,000.00
6007		Includes in-state
6008		site visit
6009	Annual Verification Fee	500.00
6010	Trauma Centers - Level IV and V	
6011	Initial Designation/Redesignation Fee	1,500.00
6012		Includes in-state
6013		site visit
6014	Annual Verification Fee	250.00
6015	Course Administration Fee	
6016	Basic EMT Course	100.00
6017	Paramedic Course	100.00
6018	Basic EMT-IV	25.00
6019	EMT-Intermediate	25.00
6020	Emergency Medical Dispatch	25.00
6021	Training Equipment Rental Fees	
6022	16 MM Films	12.00
6023	16 MM Projector	17.50
6024	35 MM Slide Projector	24.50
6025	35 MM Slide Trays	0.50
6026	35 MM Slide Sets	24.50
6027	Air Chisel Rescue Tool Kit	30.00
6028	Airway Kits	2.50
6029	All level Ambulance Cot	12.50
6030	Anatomical Model	24.50
6031	Automatic Defibrillator Trainer	52.00
6032	Army Stretchers	2.00
6033	Backboard Straps and Neckroll	7.00
6034	Bag Mask Resuscitators	10.50
6035	Bio-Com Rental	12.00
6036	Blankets	6.00
6037	Cardboard Splints	0.50

6038	Cardiac Monitor and Defibrillator	52.00	
6039	Defibrillator late charge	52.00	
6040	CardioPulsar	2.00	
6041	Compressed Air Cylinder	10.50	
6042	Construction Knives	1.50	
6043	Dual Stethoscope	2.50	
6044	Durawax	1.00	
6045	Complete set, per course	350.00	
6046	EOA Kits	15.00	
6047	ET Tubes	4.00	
6048	Emergency Vehicle Operations Course Kit	25.00	
6049	Extrication Kit	30.00	
6050	Femur Traction Splint (no Ratchet)	7.50	
6051	Femur Traction Splint (Ratchet)	9.00	
6052	Flip Card File	3.00	
6053	Foam Cervical Collars	1.50	
6054	Folding Blackboard (Metal)	3.50	
6055	Heart Simulator	22.50	
6056	Henrie Knee-Trac	0.50	
6057	Infusion Trainer	6.00	
6058	Intermediate Course Kit	50.00	
6059	Intubation Kit	30.00	
6060	Intubation Manikin	20.00	
6061	IV Course Kit	50.00	
6062	K-Bar Rescue Tool	6.00	
6063	K.E.D. Splint	3.00	
6064	Laryngoscopes	5.00	
6065	Life Pak 5	52.00	
6066	Long Backboard (Wood)	3.50	
6067	Long Board Leg Splints	1.00	
6068	MAST Trousers	7.50	
6069	Moulage Kit	20.50	
6070	Mr. Hurt		30.00
6071	OB Kit	8.50	
6072	Obstetrical Manikin	37.50	

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6073	Orthopedic Backboard	4.00
6074	Oxygen Cylinders	15.00
6075	Oxygen Flowmeter Kit	11.00
6076	Oxygen Powered Suction Unit	11.00
6077	Oxygen Powered Demand Valve	20.50
6078	Patient Assisted Medications Set	10.00
6079	Pediatric Vascular Access (PVA) Kit	30.00
6080	Philadelphia Cervical Collars	1.50
6081	Phones, Sound Powered	1.50
6082	Pillow and pillowcases	1.50
6083	Recording Resusci Anne	24.00
6084	Resusci Anne	17.50
6085	Resusci Baby 6.00	
6086	Safety Goggles	1.50
6087	Short Backboard (Metal)	4.00
6088	Short Backboard (Wood)	3.00
6089	Skeleton	10.50
6090	Sphygmomanometer	4.00
6091	Spray Bottles	0.50
6092	Stethoscopes	2.50
6093	Thomas Half Ring	3.00
6094	Video Tapes	4.50
6095	New Instructor Course Registration	125.00
6096	Course Coordinator Course Registration	25.00
6097	Instructor Course Registration	125.00
6098	Training Officer Course Registration	25.00
6099	EMSC Video	20.00
6100	EMSC Pediatric Prehospital Care Course	65.00
6101	PALS Instructor Course	25.00
6102	EMSC Video - Basic Assessment	25.00
6103	EMSC Video - Respiratory	30.00
6104	EMSC Video - Shock and Shock Management	30.00
6105	EMSC Video - Child Abuse and SIDS	50.00
6106	Equipment delivery fee	
6107	Salt Lake County	25.00

6108	Davis, Utah, and Weber Counties	50.00
6109	Late Fee - the department may assess a late fee for equipment	
6110	at the daily fee plus 50% of the daily fee for every day the	
6111	equipment is late.	
6112	Training Supplies and Accessories	
6113	Charge for course supplies and accessories to be based	
6114	upon most recent acquisition cost plus 20% rounded up	
6115	to the nearest \$.10 (computed quarterly), FOB Salt Lake	
6116	City, Utah.	
6117	Bureau of Health Facility Licensure	
6118	Annual License Fees	
6119	A base fee for health facilities of \$100.00 plus the	
6120	appropriate fee as indicated below applies to any new or	
6121	renewal license.	100.00
6122	Child Care Facilities base fee	35.00
6123	Change Fee	
6124	A fee of \$75.00 is charged to health care providers	
6125	making changes to their existing license.	75.00
6126	Child Care Center Facilities	
6127	Per Child fee	1.50
6128	Hospitals:	
6129	Fee per Licensed Bed - accredited beds	11.00
6130	Non-accredited beds	14.00
6131	Nursing Care Facilities, and Small Health Care Facilities	
6132	Licensed Bed	10.00
6133	Residential Treatment Facilities	
6134	Licensed Bed	8.00
6135	End Stage Renal Disease Centers (ESRDs)	
6136	Licensed Station	60.00
6137	Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
6138	Birthing Centers, and Abortion Clinics: (per licensed	
6139	unit)	200.00
6140	Hospice Agencies	500.00
6141	Home Health Agencies	500.00
6142	Mammography Screening Facilities	200.00

6143	Assisted Living Facilities Type I	
6144	Licensed Bed	9.00
6145	Assisted Living Facilities Type II	
6146	Licensed Bed	9.00
6147	The fee for each satellite and branch office of current licensed	
6148	facility	75.00
6149	Late Fee	
6150	Licensed health facility providers are responsible for	
6151	submitting a completed application form, fire clearance	
6152	(where applicable) and fees 15 days prior to expiration of	
6153	the licence. Late fee will be assessed if fees, application	
6154	and fire clearance are not received by the license expiration	
6155	date.	
6156	Within 14 days of expiration of license	30%
6157		scheduled fee
6158	Within 30 days of expiration of license	60%
6159		scheduled fee
6160	New Provider/Change in Ownership Applications	
6161	for health care facilities	500.00
6162	A \$500.00 fee will be assessed for services	
6163	rendered providers seeking initial licensure to	
6164	or change of ownership to cover the cost of	
6165	processing the application, staff consultation,	
6166	review of facility policies, initial inspection, etc.	
6167	This fee will be due at the time of application.	
6168	Assisted Living and Small Health Care	
6169	Type-N Limited Capacity/Change of Ownership	
6170	Applications:	250.00
6171	A \$250.00 application fee will be assessed for	
6172	services rendered to providers seeking initial	
6173	licensure or change of ownership to cover the	
6174	cost of processing the application, staff	
6175	consultation and initial inspection. This fee will	
6176	be due at the time of application.	
6177	New Provider/Change in Ownership Applications for	

6178	Child Care facilities	200.00
6179	A \$200.00 fee will be assessed for	
6180	services rendered to providers seeking initial	
6181	licensure or change of ownership to cover the	
6182	cost of processing the application, staff	
6183	consultation and initial inspection, etc. This fee will	
6184	be due at the time of application.	
6185	If a health care facility application is terminated or delayed	
6186	during the application process, a fee based on services	
6187	rendered will be retained as follows:	
6188	Policy and Procedure Review-50% of total fee.	
6189	Onsite inspections-90% of the total fee.	
6190	Child care program application fees of \$35.00 are not refundable	
6191	Plan Review and Inspection Fees	
6192	Hospitals:	
6193	Number of Beds	
6194	Up to 16	1,500.00
6195	17 to 50	3,500.00
6196	51 to 100	5,000.00
6197	101 to 200	6,000.00
6198	201 to 300	7,000.00
6199	301 to 400	8,000.00
6200	Over 400, base fee	8,000.00
6201	Over 400, each additional bed	50.00
6202	In the case of complex or unusual hospital plans,	
6203	the Bureau of Health Facility Licensure will	
6204	negotiate with the provider an appropriate plan	
6205	review fee at the start of the review process based	
6206	on the best estimate of the review time involved and	
6207	the standard hourly review rate.	
6208	Nursing Care Facilities and Small Health Care Facilities	
6209	Number of Beds	
6210	Up to 5	650.00
6211	6 to 16	1,000.00
6212	17 to 50	2,250.00

6213	51 to 100	4,000.00
6214	101 to 200	5,000.00
6215	Freestanding Ambulatory Surgical Facilities, per	
6216	operating room	750.00
6217	Other Freestanding Ambulatory Facilities, including	
6218	Birthing Centers, Abortion Clinics, and similar facilities,	
6219	per service unit	250.00
6220	End Stage Renal Disease Facilities, per service unit	100.00
6221	Assisted Living Type I and Type II	
6222	Number of Beds	
6223	Up to 5	350.00
6224	6 to 16	700.00
6225	17 to 50	1,600.00
6226	51 to 100	3,000.00
6227	101 to 200	4,200.00
6228	Each additional inspection required (beyond the two	
6229	covered by the fees listed above) or each additional	
6230	inspection requested by the facility shall cost \$100.00 plus	
6231	mileage reimbursement at the approved state rate, for	
6232	travel to and from the site by a Department representative.	
6233	Plan Review and Inspection Fees for Remodels of Licensed	
6234	Facilities	
6235	The plan review fee for remodeling an area of a currently	
6236	operating licensed facility that does not involve an	
6237	addition of beds, operating room, service units, or other	
6238	clinic type facilities	
6239	Hospitals, Freestanding Surgery Facilities,	
6240	per square foot	0.16
6241	All others excluding Home Health Agencies,	
6242	per square foot	0.14
6243	Each required on-site inspection, base fee	100.00
6244	Each required on-site inspection, per mile traveled	
6245	according to approved state travel rates.	
6246	Other Plan-Review Fee Policies	
6247	If an existing facility has obtained an exemption from	

6248 the requirement to submit preliminary and working
 6249 drawings, or other information regarding compliance
 6250 with applicable construction rules, the Department
 6251 may conduct a detailed on-site inspection in lieu of
 6252 the plan review. The fee for this will be \$100.00, plus
 6253 mileage reimbursement at the approved state rate. A
 6254 facility that uses plans and specifications previously
 6255 reviewed and approved by the Department will be
 6256 charged 60 percent of the scheduled plan review fee.
 6257 Thirty cents per square foot will be charged for review
 6258 of facility additions or remodels that house special
 6259 equipment such as CAT scanner or linear accelerator.
 6260 If a project is terminated or delayed during the plan
 6261 review process, a fee based on services rendered will
 6262 be retained as follows:

6263 Preliminary drawing review-25% of the total fee.
 6264 Working drawings and specifications review-80%
 6265 of the total fee. If the project is delayed beyond
 6266 12 months from the date of the State's last review
 6267 the applicant must re-submit plans and pay a new
 6268 plan review fee in order to renew the review
 6269 action.

6270	Health Care Facility Licensing Rules.	Cost plus mailing
6271	Child Care Licensing Rules	Cost plus mailing
6272	(Licensees receive one copy of each newly published	
6273	edition of applicable Facility Rules. Additional copies	
6274	of the rules will reflect the cost of printing and	
6275	mailing.)	
6276	Certificate of Authority -	
6277	Health Maintenance Organization Review of	500.00
6278	Application	
6279	Bureau of Environmental Chemistry and Toxicology	
6280	Chain of Custody Sample Handling	10.00
6281	Priority Handling of Samples (Surcharge)	
6282	Minimum charge	10.00

6283	Expert Preparation Time (Research), per hour	25.00
6284	Expert Witness Fee (Portal to Portal), per hour	50.00
6285	Drinking Water Tests	
6286	Lead and Copper (Metals Type 8)	28.00
6287	Drinking Water Organic Contaminants	
6288	THMs EPA Method 502.2	75.00
6289	Maximum Total Potential THM Method 502.2	80.00
6290	Other Drinking Water Organic Tests:	
6291	Haloacetic Acids Method 6251B	130.00
6292	Haloacetonitriles Method 551	100.00
6293	TOX	100.00
6294	Chlorate/Chlorite	25.00
6295	Chloral Hydrate/THM	100.00
6296	Bromide	25.00
6297	Bromate	30.00
6298	Chlorite	25.00
6299	Ion Chromatography (multiple ions)	50.00
6300	UV Absorption	15.00
6301	TOC	20.00
6302	Primary Inorganics and Heavy Metals	
6303	(Type 9 Chemistry) (18 parameters)	250.00
6304	New Drinking Water Sources	
6305	(Total Inorganic Chemistry - 46 parameters)	525.00
6306	Drinking Water Inorganic Tests:	
6307	Nitrate	20.00
6308	Nitrite	20.00
6309	VOCs (combined regulated and unregulated)	190.00
6310	VOCs (Unregulated List 1 & List 3)	190.00
6311	Pesticides (combined regulated and unregulated)	875.00
6312	Pesticides (List II: 10 unregulated contaminants):	650.00
6313	Unregulated Organics (Lists 1, 2 & 3)	825.00
6314	Unregulated VOC List 1 (by itself)	190.00
6315	Unregulated VOC List 3 (by itself)	190.00
6316	Unregulated VOC List 1 & 3	190.00
6317	Inorganics Tests (per sample for preconcentration)	15.00

6318	Type 1 - Individual water chemistry parameters	
6319	Alkalinity (Total)	9.00
6320	Aluminum	17.00
6321	Ammonia	16.00
6322	Antimony	17.00
6323	Arsenic	17.00
6324	Barium	12.00
6325	Beryllium	12.00
6326	BOD ⁵	30.00
6327	Boron	12.00
6328	Cadmium	17.00
6329	Calcium	12.00
6330	Chromium	17.00
6331	Chromium (Hexavalent)	25.00
6332	Chloride	8.00
6333	Chloride (IC)	30.00
6334	Chlorophyll A	20.00
6335	COD	20.00
6336	Color	20.00
6337	Copper	12.00
6338	Cyanide	45.00
6339	Fluoride	9.00
6340	Iron	12.00
6341	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
6342	Lead	17.00
6343	Lithium	12.00
6344	Magnesium	12.00
6345	Manganese	12.00
6346	Mercury	25.00
6347	Molybdenum	12.00
6348	Nickel	17.00
6349	Nitrogen, Total Kjeldahl (TKN)	30.00
6350	Nitrate	20.00
6351	Nitrite	20.00
6352	Nitrate and Nitrite	12.00

6353	Odor	25.00
6354	Perchlorate	30.00
6355	pH	5.00
6356	Phosphate, ortho	20.00
6357	Phosphorus, total	15.00
6358	Potassium	12.00
6359	Selenium	17.00
6360	Silica	15.00
6361	Silver	17.00
6362	Sodium	12.00
6363	Solids, Total Dissolved (TDS)	13.00
6364	Solids, Total Suspended (TSS)	13.00
6365	Solids, Settable (SS)	13.00
6366	Solids, Total Volatile	15.00
6367	Solids, Percent	13.00
6368	Solids, Residual Suspended	25.00
6369	Specific Conductance	9.00
6370	Surfactants	60.00
6371	Sulfate	15.00
6372	Sulfide	40.00
6373	Thallium	17.00
6374	Tin	17.00
6375	Turbidity	10.00
6376	Vanadium	12.00
6377	Zinc	12.00
6378	Zirconium	17.00
6379	Inorganic Chemistry Groups:	
6380	Type 2 - Partial Chemistry	
6381	(19 Major Anions/Cations)	110.00
6382	Type 4 - Total Surface Water Chemistry (33 parameters,	
6383	Metals are dissolved)	270.00
6384	Type 5 - Total Surface Water Chemistry (33 parameters	
6385	as in Type 4, Metals are acid soluble)	270.00
6386	Type 6 - Total Surface Water Chemistry (33 parameters	
6387	as in Type 4, Metals are totals)	270.00

6388	Metals Tests:	
6389	Type 1 - Metals	
6390	(Tissues, Paint, Sediment, Soil)	16.00
6391	Sample preparation	20.00
6392	Type 2 - Acid Soluble Metals	
6393	(12 Metals - Acidified, Unfiltered Water - No	
6394	Digestion)	145.00
6395	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
6396	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
6397	Nutrient Tests:	
6398	Type 9 - 4 parameters	65.00
6399	Organics Tests	
6400	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene,	
6401	Napthalene)	75.00
6402	EPA 8020 (BETXN soil)	75.00
6403	Chlorinated Pesticides (Soil) 8081	175.00
6404	Chlorinated Acid Herbicides (Soil) 8150	250.00
6405	EPA 8270 Semi Volatiles	400.00
6406	EPA 8260 (VOCs)	200.00
6407	Ethylene Glycol in water	75.00
6408	Aldehydes (Air) TO-11	85.00
6409	Oil and Grease	100.00
6410	EPA 508A Total PCBs	200.00
6411	EPA 8082 PCBs	175.00
6412	PCBs in oil	75.00
6413	PCE	75.00
6414	Aromatic VOCs (602)	75.00
6415	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
6416	Total Organic Carbon (TOC)	30.00
6417	Total Petroleum Hydrocarbons (non-BTEX)	75.00
6418	Volatiles (Purgeables - EPA Method 624)	200.00
6419	EPA Method 504 EDB	90.00
6420	EPA Method 505 PCB and Organochlorine Pesticides	150.00
6421	EPA Method 531.1 N-Methy Carbamates and	
6422	Carbamoyloximes	200.00

6423	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
6424	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
6425	EPA Method 524.2 VOCs (Volatiles Purge and Trap)	
6426	by GC/MS	190.00
6427	Miscellaneous Organic Chemistry	
6428	TCLP - Extraction procedure	100.00
6429	TCLP Zero Headspace Extraction (ZHE)	160.00
6430	Corrosivity (HW)	15.00
6431	Ignitability	60.00
6432	Reactive Sulfide	60.00
6433	Reactive Cyanide	60.00
6434	Radiochemistry	
6435	Gross alpha or beta	60.00
6436	Gross alpha and beta	60.00
6437	Radium226, (Deemanation)	125.00
6438	Radium228, (ppt/separation)	155.00
6439	Uranium (Total Activity)	100.00
6440	Uranium (ICP/MS)	50.00
6441	Radon by Liquid Scintillation	75.00
6442	Tritium	80.00
6443	Gamma Spectroscopy By HPGe	
6444	(water and solid samples.) Analysis includes	
6445	nuclide identification and quantitation, per nuclide	150.00
6446	Toxicology	
6447	Alcohol in Beverage or Urine	25.00
6448	Blood alcohol	40.00
6449	Blood or Tissue Drug Analysis	200.00
6450	Blood Cannabinoids	200.00
6451	Cannabinoid (Marijuana) ADX Screen (Urine)	25.00
6452	Cannabinoids ADX Screen (Blood)	30.00
6453	Cocaine ADX Screen	25.00
6454	Confirmation of positive drug screens	50.00
6455	Confirmation of positive urine cannabinoid screen	60.00
6456	Drug preparations (identification or quantitation)	50.00
6457	Expert testimony (portal to portal), per hour	50.00

6458	Opiate ADX Screen	25.00
6459	Bureau of Laboratory Improvement	
6460	Environmental Laboratory Certification	
6461	Annual certification fee (chemistry and/or microbiology)	
6462	(Laboratories applying for certification are subject to the	
6463	annual certification fee, plus the fee listed for each	
6464	category in each they are to be certified.)	
6465	Utah laboratories	450.00
6466	Out of state laboratories (plus travel expenses)	2,000.00
6467	Reciprocal certification fee	350.00
6468	Certification change fee	50.00
6469	Safe Drinking Water by Analyte and Method	
6470	Microbiological - Each Method	40.00
6471	Inorganic test procedure each method	
6472	Group I	25.00
6473	Group II	30.00
6474	Miscellaneous each method	
6475	Group I	25.00
6476	Group II	30.00
6477	Group III	25.00
6478	Organic Compounds each method	
6479	Group I	50.00
6480	Group II	70.00
6481	Group III	80.00
6482	Group IV	160.00
6483	Radiological each method	30.00
6484	Clean Water by Analyte and Method	
6485	Microbiological each method	40.00
6486	Inorganic test procedure each method	
6487	Group I	25.00
6488	Group II	30.00
6489	Group III	35.00
6490	Organic Compounds each method	
6491	Group I	70.00
6492	Group II	130.00

6493	Group III	160.00
6494	Radiological each method	30.00
6495	RCRA by Analyte and Method	
6496	Microbiological each method	40.00
6497	Inorganic test procedure each method	
6498	Group I	25.00
6499	Group II	30.00
6500	Miscellaneous Groups each method	
6501	Group I	25.00
6502	Group II	30.00
6503	Group III	35.00
6504	Group IV	40.00
6505	Radiological each method	30.00
6506	Hazardous Waste Characteristics each method	35.00
6507	Sample Extraction Procedures each method	
6508	Group I	30.00
6509	Group II	25.00
6510	Group III	70.00
6511	Organic Compounds each method	
6512	Group I	70.00
6513	Group II	80.00
6514	Group III	130.00
6515	Other Programs Analytes by Method	300.00
6516	Travel expenses reimbursement for out-of-state	
6517	environmental laboratory certifications	Cost recovery
6518	Each individual analyte by each specific method	
6519	Permits for authorized individuals to withdraw blood for	
6520	the purpose of determining alcohol or drug content.	
6521	Triennial fee	20.00
6522	Impounded Animals Use Certification	
6523	Annual fee	300.00
6524	Bureau of Microbiology	
6525	Immunology	
6526	Hepatitis B Surface Antigen(HBsAg)	10.00
6527	Hepatitis B Surface Antibody (HBsAb)	15.00

6528	Hepatitis C	30.00
6529	HIV-1 - Antibody (Note: this test includes a confirmatory	
6530	Western Blot if needed)	10.00
6531	HIV-1 - Confirmation (Note: this is for a Western Blot	
6532	only, a reactive EIA is not required)	30.00
6533	Hantavirus	40.00
6534	Syphilis RPR	5.00
6535	Syphilis FTA	7.00
6536	Rubella immune status	10.00
6537	HIV prostitute law - research and testimony, per hour	100.00
6538	Chain of Custody sample surcharge	10.00
6539	Samples for research	5.00
6540	Virology	
6541	Herpes culture	10.00
6542	Viral typing	135.00
6543	Verotoxin bioassay	25.00
6544	Gonorrhea (GenProbe collection kit req.)	4.50
6545	Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
6546	GenProbe collection kit	2.50
6547	Rabies	75.00
6548	CMV culture	10.00
6549	Bacteriology	
6550	Clinical	
6551	LCR Chlamydia	15.00
6552	TB (bone marrow and blood samples only)	10.00
6553	Direct TB test	300.00
6554	Environmental	
6555	Drinking water bacteriology	12.00
6556	Swimming pool bacteriology (MF and HPC)	25.00
6557	Polluted water bacteriology per parameter	12.00
6558	Environmental legionella (swab)	7.00
6559	Environmental legionella (water)	30.00
6560	Water Microbiology	
6561	Drinking water parasitology (Cryptosporidium and	
6562	Giardia) - ICR Method	375.00

6563	Flow Proportioner, per day	25.00
6564	Pump, per day	10.00
6565	Drinking water virology (not including filter)	850.00
6566	MPA	200.00
6567	Bacillus subtilis	25.00
6568	Crypto and Giardia by method 1622	300.00
6569	ICC/PCR	100.00
6570	PFGE	25.00
6571	Food Microbiology	
6572	Total and fecal coliform	20.00
6573	Plate count, per dilution	15.00
6574	pH and water activity	15.00
6575	Clostridium perfringens, Staphylococcus aureus,	
6576	and Bacillus cereus culture	75.00
6577	Clostridium perfringens, Staphylococcus aureus,	
6578	and Bacillus cereus toxin assay	270.00
6579	Salmonella isolation and speciation	205.00
6580	Shigella isolation and speciation	50.00
6581	Campylobacter isolation and speciation	65.00
6582	Listeria isolation and speciation	140.00
6583	E. coli O157:H7	90.00
6584	Botulism toxin assay	125.00
6585	Environmental swab	12.00
6586	Coliform count	20.00
6587	Newborn Screening:	
6588	Routine first and follow-up screening	28.50
6589	Diet Monitoring	7.00
6590	Bureau of HIV/AIDS Tuberculosis Control/Refugee Health	
6591	Notification and post-test counseling of patients involved in	
6592	an emergency medical services (EMS) body fluid	
6593	exposure.	
6594	Counseling of an individual with a positive	
6595	HIV antibody test.	Cost recovery
6596	Notification of an individual with a negative HIV antibody	
6597	test by phone.	6.00

6598	Notification of an individual with a negative HIV antibody	
6599	test by certified letter and phone.	10.00
6600	Counseling and Testing Workshops	385.00
6601	HIV/AIDS education presentations:	
6602	AIDS 101	40.00
6603	Business Responds to AIDS	40.00
6604	Emergency Medical Services	57.00
6605	Other	
6606	The Laboratory performs a variety of tests under contract	
6607	and in volume to other agencies of government. The	
6608	charge for these services is determined according to the	
6609	type of services and the test volume, and is based on the	
6610	cost to the Laboratory and therefore may be lower than	
6611	the fee schedule. Because of changing needs, the	
6612	Laboratory receives requests for new tests or services	
6613	that are impossible to anticipate and list fully in a standard	
6614	fee schedule. Charges for these services are authorized	
6615	and are to be based on costs.	
6616	Chronic Disease	
6617	Cardiovascular Disease Program	
6618	Cholesterol/Hypertension Control:	
6619	Cooking Demonstration (per person)	2.00
6620	Blood Pressure Standardization protocol	5.00
6621	Cholesterol Procedure Manual	5.00
6622	Relaxation Tape	5.00
6623	Booklets	
6624	"So You Have High Blood Cholesterol"	1.50
6625	"Eating to Lower Your High Blood Cholesterol"	1.50
6626	Total Cholesterol/HDL Testing	10.00
6627	Total Lipid Profile (special audience only)	15.00
6628	(No fees are charged to local health departments.	
6629	However, private agencies are charged for class	
6630	materials and instructor services.)	
6631	5-A-Day	
6632	Adult White T-shirt	10.00

6633	Adult Colored T-shirt	10.00
6634	Adult Sweat Shirt	20.00
6635	Children's T-shirt	8.00
6636	Aprons	5.00
6637	Food Pyramid Poster	1.50
6638	Posters	1.00
6639	Puppet Show (rental/cleaning fee)	5.00
6640	Refrigerator Magnets (food pyramid)	0.15
6641	Tool Kit	10.00
6642	Children with Special Health Care Needs	
6643	Note: The schedule of charges for Children with Special Health	
6644	Care Needs services provided by the Division of Community	
6645	and Family Health Services represents commonly performed	
6646	procedures by CPT code and is consistent with charges by the	
6647	private sector. The list is not intended to be comprehensive as	
6648	the Division is mandated to assign a charge for all services	
6649	performed and there is potentially an unlimited number of	
6650	procedures that could be provided. If unlisted services are	
6651	performed, charges consistent with the private sector will be	
6652	assigned. For FY 2000, the Utah Department of Health,	
6653	Division of Health Care Financing (Medicaid) is not	
6654	increasing rates based on the projected Medical inflation	
6655	rate for physician services. Accordingly, CFHS proposed	
6656	rates are increased by 0%.	
6657	Patient Care	
6658	Office Visit, New Patient	
6659	99201 Problem focused, straightforward	41.00
6660	99202 Expanded problem, straightforward	52.00
6661	99203 Detailed, low complexity	77.00
6662	99204 Comprehensive, Moderate complexity	103.00
6663	99205 Comprehensive, high complexity	120.00
6664	Office Visit, Established Patient	
6665	99211 Minimal Service or non-MD	14.00
6666	99212 Problem focused, straightforward	37.00
6667	99213 Expanded problem, low complexity	51.00

6668	99214 Detailed, moderate complexity	62.00
6669	99215 Comprehensive, high complexity	94.00
6670	99241 Consult	63.00
6671	99242 Consult Exp.	77.00
6672	99244 Consult Comprehensive	124.00
6673	99361 Med Conference by Phys/Int Dis Team	63.00
6674	Psychological	
6675	96100 Psychological Testing	130.00
6676	96110 Developmental Test	64.00
6677	90801 Diagnostic Exam, per hour	130.00
6678	90801-52 Diagnostic Exam, per hour, Reduced	
6679	Procedures	63.00
6680	90841 Individual Psychotherapy	66.00
6681	90846 Family Med Psychotherapy, w/o 30 minutes	60.00
6682	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6683	90882 Environmental Intervention w/Agencies	
6684	Employers, etc.	37.00
6685	90882-52 Environmental Intervention, Reduced	
6686	Procedures	19.00
6687	Physical and Occupational Therapy	
6688	97110 Therapeutic Procedure, 15 minutes	24.00
6689	97116 Gait training	24.00
6690	97530 Therapeutic activities to improve functional	
6691	performance	41.00
6692	97703 Check Out, Orthotic/Prosthetic Use	24.00
6693	97001 Physical Therapy Evaluation	24.00
6694	97002 Physical Therapy Re-evaluation	24.00
6695	97003 Occupational Therapy Evaluation	24.00
6696	97004 Occupational Therapy Re-evaluation	24.00
6697	Speech	
6698	92506 Speech Basic Assessment	75.00
6699	92506-22 Speech Assessment, unusual procedures	108.00
6700	92506-52 Speech Assessment, reduced procedures	39.00
6701	Ophthalmologic, New Patient	
6702	92002 Ophthalmologic, Intermediate	55.00

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6703	92004 Ophthalmologic, Comprehensive	74.00
6704	Ophthalmologic, Established Patient	
6705	92012 Ophthalmologic, Intermediate	50.00
6706	92014 Ophthalmologic, Comprehensive	0.00
6707	Audiology	
6708	92551 Audiometry, Pure Tone Screen	30.00
6709	92552 Audiometry, Pure Tone Threshold	32.00
6710	92553 Audiometry, Air and Bone	40.00
6711	92557 Basic Comprehension, Audiometry	72.00
6712	92567 Tympanometry	16.00
6713	92582 Conditioning Play Audiometry	72.00
6714	92589 Central Auditory Function	78.00
6715	92591 Hearing Aid Exam Binaural	98.00
6716	92587 Evaluation of Alternate Communication Device	38.00
6717	92596 Ear Mold	76.00
6718	92579 Visual Reinforcement Audio	31.00
6719	92593 Hearing Aid Check, Binaural	88.00

6720	DEPARTMENT OF HUMAN SERVICES		
6721	In accordance with Section 62A-1-111, the following fees are approved for the services of the		
6722	Department of Human Services for FY 2000.		
6723	Department of Human Services - Executive Director's Office		
6724	Initial license (any new program except comprehensive mental		
6725	health or substance abuse)	200.00	
6726	Adult Day Care (0-50 consumers per program)	50.00	
6727	Adult Day Care (More than 50 consumers per program)	100.00	
6728	Adult Day Care per consumers capacity	1.25	
6729	Child Placing	150.00	
6730	Day Treatment	75.00	
6731	Outpatient Treatment	50.00	
6732	Residential Support	50.00	
6733	Residential Treatment		100.00
6734	Residential Treatment per consumer capacity	1.50	
6735	Social Detoxification	100.00	
6736	Life Safety Pre-inspection	100.00	
6737	Outdoor Youth Program	100.00	
6738	Outdoor Youth per consumer capacity	5.00	
6739	FBI Fingerprint Check	24.00	
6740	Intermediate Secure Treatment	150.00	
6741	General Services Internal Service Fund		
6742	Admin Building (per square foot)	13.44	
6743	Warehouse (per square foot)	4.75	
6744	Data Processing Internal Service Fund		
6745	Programmers (per hour)	50.00	
6746	NATURAL RESOURCES		
6747	In accordance with Section 4-2-2(2), the following fees are approved for the services of the		
6748	Department of Agriculture and Food for FY 2000.		
6749	General Administration:		
6750	Produce Dealers		
6751	Produce Dealer	25.00	
6752	Dealer's Agent	10.00	
6753	Broker/Agent	25.00	
6754	Produce Broker	25.00	

6755	Livestock Dealer	25.00	
6756	Livestock Dealer/Agent	10.00	
6757	Livestock Auctions		
6758	Livestock Auction Market	50.00	
6759	Auction Weigh person	10.00	
6760	Registered Farms Recording fee	10.00	
6761	Meat Inspection		
6762	Meat Packing		
6763	Meat Packing Plant	50.00	
6764	Custom Exempt	50.00	
6765	Chemistry Laboratory		
6766	Feed and Meat		
6767	Moisture, 1 sample	15.00	
6768	Moisture, 2-5 samples, per sample	10.00	
6769	Moisture, over 6 samples, per sample	5.00	
6770	Fat, 1 sample		30.00
6771	Fat, 2-5 samples, per sample	25.00	
6772	Fat, over 6 samples, per sample	20.00	
6773	Fiber, 1 sample	45.00	
6774	Fiber, 2-5 samples, per sample	40.00	
6775	Fiber, over 6 samples, per sample	35.00	
6776	Protein, 1 sample	25.00	
6777	Protein, 2-5 samples, per sample	20.00	
6778	Protein, over 6 samples, per sample	15.00	
6779	NPN, 1 sample	20.00	
6780	NPN, 2-5 samples, per sample	15.00	
6781	NPN, over 6 samples, per sample	10.00	
6782	Ash, 1 sample	15.00	
6783	Ash, 2-5 samples, per sample	10.00	
6784	Ash, over 6 samples, per sample	5.00	
6785	Fertilizer		
6786	Nitrogen, 1 sample	25.00	
6787	Nitrogen, 2-5 samples, per sample	20.00	
6788	Nitrogen, over 6 samples, per sample	15.00	
6789	P ₂ O ₅ , 1 sample	30.00	

6790	P ₂ O ₅ , 2-5 samples, per sample	25.00
6791	P ₂ O ₅ , over 6 samples, per sample	20.00
6792	K ₂ O, 1 sample	25.00
6793	K ₂ O, 2-5 samples, per sample	20.00
6794	K ₂ O, over 6 samples, per sample	15.00
6795	Trace Elements (Atomic Absorption)	
6796	Iron	20.00
6797	Copper	20.00
6798	Zinc	20.00
6799	Manganese	20.00
6800	Molybdenum	40.00
6801	Trace Elements (In Water)	
6802	Iron	10.00
6803	Copper	10.00
6804	Zinc	10.00
6805	Manganese	10.00
6806	Molybdenum	10.00
6807	Vitamins	
6808	Vitamin A, 1 sample	60.00
6809	Vitamin A, 2-5 samples, per sample	55.00
6810	Vitamin A, over 6 samples, per sample	50.00
6811	Vitamin B, 1 sample	60.00
6812	Vitamin B, 2-5 samples, per sample	55.00
6813	Vitamin B, over 6 samples, per sample	50.00
6814	Vitamin B ₂ , 1 sample	60.00
6815	Vitamin B ₂ , 2-5 samples, per sample	55.00
6816	Vitamin B ₂ , over 6 samples, per sample	50.00
6817	Vitamin C, 1 sample	60.00
6818	Vitamin C, 2-5 samples, per sample	55.00
6819	Vitamin C, over 6 samples, per sample	50.00
6820	Minerals	
6821	Calcium, 1 sample	25.00
6822	Calcium, 2-5 samples, per sample	20.00
6823	Calcium, over 6 samples, per sample	15.00
6824	Sodium Chloride, 1 sample	25.00

6825	Sodium Chloride, 2-5 samples, per sample	20.00
6826	Sodium Chloride, over 6 samples, per sample	15.00
6827	Iodine, 1 sample	25.00
6828	Iodine, 2-5 samples, per sample	20.00
6829	Iodine, over 6 samples, per sample	15.00
6830	Drugs and Antibiotics	
6831	Sulfamethazine Screen, 1 sample	25.00
6832	Sulfamethazine Screen, 2-5 samples,	
6833	per sample	20.00
6834	Sulfamethazine Screen, over 6 samples,	
6835	per sample	15.00
6836	Aflatoxin-Elisamethod, 1 sample	25.00
6837	Aflatoxin-Elisamethod, 2-5 samples,	
6838	per sample	20.00
6839	Aflatoxin-Elisamethod, over 6 samples,	
6840	per sample	15.00
6841	Pesticides/Herbicides	
6842	Chlorinated Hydrocarbon Screen, 1 sample	70.00
6843	Chlorinated Hydrocarbon Screen, 2-5 samples,	
6844	per sample	65.00
6845	Chlorinated Hydrocarbon Screen, over 6 samples,	
6846	per sample	60.00
6847	Organo Phosphate Screen, 1 sample	70.00
6848	Organo Phosphate Screen, 2-5 samples,	
6849	per sample	65.00
6850	Organo Phosphate Screen, over 6 samples,	
6851	per sample	60.00
6852	Chlorophenoxy Herbicide Screen	
6853	Reports for the following components:	
6854	2-4D, 1 sample	150.00
6855	2-4D, 2-5 samples, per sample	140.00
6856	2-4D, over 6 samples, per sample	130.00
6857	2,4,5-T Screen, 1 sample	150.00
6858	2,4,5-T, 2-5 samples, per sample	140.00
6859	2,4,5-T, over 6 samples,	

6860	per sample	130.00	
6861	Silvex, 1 sample	150.00	
6862	Silvex, 2-5 samples, per sample	140.00	
6863	Silvex, over 6 samples, per sample	130.00	
6864	Individual components from screens:		
6865	1 sample	75.00	
6866	2-5 samples, per sample	70.00	
6867	over 6 samples, per sample	65.00	
6868	Certification Fee - Milk Laboratory		
6869	Evaluation Program		
6870	Basic Lab Fee	50.00	
6871	Number of Certified Analyst (3 x \$10.00)	30.00	
6872	Number of Approved Test (3 x \$10.00)	30.00	
6873	Total Yearly Assessed Fee	90.00	
6874	Standard Plate count	5.00	
6875	Coliform Count	5.00	
6876	Test for Inhibitory Substances (antibiotics)	5.00	
6877	Phosphatase Test	15.00	
6878	WMT Screening Test	5.00	
6879	DMSCC (Confirmation)	10.00	
6880	DSCC (Foss Instrumentation)	5.00	
6881	Coliform Confirmation	5.00	
6882	Container Rinse Test	10.00	
6883	H ₂ O Coli Total Count (MF Filtration)	5.00	
6884	H ₂ O Coli Confirmation Test	5.00	
6885	Butterfat % (Babcock Method)	10.00	
6886	Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00	
6887	Reactivated Phosphatase Confirmation	15.00	
6888	Antibiotic Confirmation Tests	10.00	
6889	All Other Services, per hour	30.00	
6890	Animal Health		
6891	Commercial Aquaculture Facility	150.00	
6892	Commercial Fee Fishing Facility	30.00	
6893	Citation, per violation	75.00	
6894	Citation, per head		2.00

6895	If not paid within 15 days 2 times citation fee	
6896	If not paid within 30 days 4 times citation fee	
6897	Feed Garbage to Swine	25.00
6898	Hatchery	
6899	Hatchery Operation (Poultry)	25.00
6900	Health Certificate Book	8.00
6901	Coggins testing	4.00
6902	Service fee	
6903	(Dog food and Brine shrimp, misc.), per day	225.00
6904	Service fee	
6905	(Dog food and Brine shrimp, misc.), per mile	State Rate
6906	Agricultural Inspection	
6907	Shipping Point	
6908	Fruit	
6909	Packages, 19.lb. or less, per package	0.020
6910	20 to 29 lb. package, per package	0.025
6911	over 29 lb. package, per package	0.030
6912	Bulk load, per cwt.	0.045
6913	Vegetables	
6914	Potatoes, per cwt.	0.055
6915	Onions, per cwt.	0.060
6916	Cucurbita family includes:	
6917	watermelon, muskmelon, squash (Summer,	
6918	Fall, and Winter), Pumpkin, gourd and others	
6919	per cwt	0.045
6920	Other vegetables	
6921	Less than 60 lb. package,	
6922	per package	0.035
6923	over 60 lb. package, per package	0.045
6924	Phytosanitary Inspection, per inspection	25.00
6925	with grade certification	15.00
6926	Minimum charge per certificate	
6927	for one commodity (except regular	
6928	rate at continuous grading facilities)	21.00
6929	Minimum charge per commodity for mixed loads,	

6930	(not to exceed \$45.00 per mixed load)	21.00
6931	Hourly charge for inspection of raw products	
6932	at processing plants	21.00
6933	Hourly charge for inspectors' time more than 40	
6934	hours per week (overtime), plus regular fees	31.50
6935	Hourly charge for major holidays and Sundays	
6936	(four-hour minimum), plus regular fees	31.50
6937	Holidays include:	
6938	New Year's Day	
6939	Memorial Day	
6940	Independence Day	
6941	Labor Day	
6942	Thanksgiving Day	
6943	Christmas Day	
6944	All Inspections shall include mileage which will be	
6945	charged according to the current mileage rate	
6946	of the State of Utah	
6947	Export Compliance Agreements	50.00
6948	Nursery	
6949	Nursery	50.00
6950	Nursery Agent	25.00
6951	Nursery Outlet	50.00
6952	Feed	
6953	Commercial Feed	25.00
6954	Custom Formula Permit	50.00
6955	Pesticide	
6956	Commercial Applicator Certification	
6957	Triennial (3 year) Certification and License	45.00
6958	Annual License	15.00
6959	Replacement of lost or stolen Certificate/License	15.00
6960	Failed examinations may be retaken two more	
6961	times at no charge	
6962	Additional re-testing (two more times).	15.00
6963	Triennial (3 year) Examination and	
6964	educational materials fee	20.00

6965	Product Registration	60.00
6966	Dealer license	
6967	Annual	15.00
6968	Triennial	45.00
6969	Fertilizer	
6970	Blenders License	50.00
6971	Annual Assessment, per ton	0.15
6972	Minimum annual assessment	20.00
6973	Fertilizer Registration	25.00
6974	Beekeepers	
6975	License	10.00
6976	Inspection fee, per hour	30.00
6977	Salvage Wax Registration fee	10.00
6978	Control Atmosphere	10.00
6979	Seed Purity	
6980	Flowers	10.00
6981	Grains	6.00
6982	Grasses	15.00
6983	Legumes	6.00
6984	Trees and Shrubs	10.00
6985	Vegetables	6.00
6986	Seed Germination	
6987	Flowers	10.00
6988	Grains	6.00
6989	Grasses	10.00
6990	Legumes	6.00
6991	Trees and Shrubs	10.00
6992	Vegetables	6.00
6993	Seed Tetrazolium Test	
6994	Flowers	20.00
6995	Grains	12.00
6996	Grasses	20.00
6997	Legumes	15.00
6998	Trees and Shrubs	20.00
6999	Vegetables	12.00

7000	Embryo Analysis (Loose Smut Test)	11.00
7001	Cutting Test	8.00
7002	Mill Check	Hourly Charge
7003	Examination of Extra Quantity for	
7004	Other Crop or Weed Seed	Hourly Charge
7005	Examination for Noxious Weeds Only	Hourly Charge
7006	Identification	No Charge
7007	Hourly Charges	21.00
7008	Additional Copies of Analysis Reports	1.00
7009	Hourly charge for any other inspection	
7010	service performed on an hourly basis	
7011	(one hour minimum)	21.00
7012	Mixtures will be charged based on the sum for each	
7013	individual kind in excess of 5 percent.	
7014	Samples which require excessive time, screenings,	
7015	low grade, dirty, or unusually difficult sample will	
7016	be charged at the hourly rate.	
7017	Charges for tests or kinds of seeds not listed will	
7018	be determined by the Seed Laboratory.	
7019	Hourly charges may be made on seed treated with	
7020	"Highly Toxic Substances" if special handling is	
7021	necessary for the Analyst's safety.	
7022	Discount germination is a non-priority service	
7023	intended for carry over seed which is ideal for checking	
7024	inventories from May through August. The discount	
7025	service is available during the rest of the year, but delays	
7026	in testing may result due to high test volume of priority	
7027	samples. Ten (10) or more samples receive 50 percent	
7028	discount off normal germination fees.	
7029	Emergency service, per sample, single	
7030	component only	42.00
7031	Hay and Straw Weed Free Certification	
7032	Certificate	
7033	Bulk loads of hay up to 10 loads	25.00
7034	If time involved is 1 hr or less	21.00

7035	If time involved is 1 hr and 30 min.	25.00
7036	If time involved is more than 1 hr and 30 min.	21.00/hour
7037	Charge for each hay tag	0.10
7038	Citations, maximum per violation	500.00
7039	Regulatory Services	
7040	Bedding/Upholstered Furniture	
7041	Manufacturers of bedding and/or	
7042	Upholstered furniture	55.00
7043	Wholesale Dealer	55.00
7044	Supply Dealer	55.00
7045	Manufacturers of Quilted Clothing	55.00
7046	Upholsterer with employees	40.00
7047	Upholsterer without employees	25.00
7048	Dairy	
7049	Test milk for payment	25.00
7050	Operate milk manufacturing plant	50.00
7051	Make butter	25.00
7052	Haul farm bulk milk	25.00
7053	Make cheese	25.00
7054	Operate a pasteurizer	25.00
7055	Operate a milk processing plant	50.00
7056	Special Inspection Fees	
7057	Food and Dairy Inspection fee, per hour	26.50
7058	Food and Dairy Inspection fee, overtime rate	34.40
7059	Certificate of Inspection	10.00
7060	Citations, maximum per violation	500.00
7061	Weights and Measures	
7062	Weighing and measuring devices/individual servicemen	10.00
7063	Weighing and measuring devices/agency	50.00
7064	Special Scale Inspections	
7065	Large Capacity Truck	
7066	Per man hour	20.00
7067	Per mile	1.50
7068	Per hour equipment use	25.00
7069	Pickup truck	

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7070	Per man hour	20.00
7071	Per mile	0.75
7072	Per hour equipment use	15.00
7073	Overnight Trip	Per Diem and
7074		Cost of Motel
7075	Petroleum Refinery Fee	
7076	Gasoline	
7077	Octane Rating	120.00
7078	Benzene Level in Gasoline	80.00
7079	Pensky-Martens Flash Point	20.00
7080	Overtime charges, per hour	30.00
7081	Metrology services, per hour	22.00
7082	Gasoline - Gravity	10.00
7083	Gasoline - Distillation	25.00
7084	Gasoline - Sulfur, X-ray	35.00
7085	Gasoline - Reid Vapor Pressure (RVP)	25.00
7086	Gasoline - Aromatics	50.00
7087	Gasoline - Leads	20.00
7088	Diesel - Gravity	25.00
7089	Diesel - Distillation	25.00
7090	Diesel - Sulfer, X-ray	20.00
7091	Diesel - Cloud Point	20.00
7092	Diesel - Conductivity	25.00
7093	Diesel - Cetane	20.00
7094	Citations, maximum per violation	500.00
7095	Utah Horse Commission	
7096	Owner/Trainer, not to exceed	100.00
7097	Owner, not to exceed	75.00
7098	Organization, not to exceed	75.00
7099	Trainer, not to exceed	75.00
7100	Assistant Trainer, not to exceed	75.00
7101	Jockey, not to exceed	75.00
7102	Jockey Agent, not to exceed	75.00
7103	Veterinarian, not to exceed	75.00
7104	Racing Official, not to exceed	75.00

7105	Racing Organization Manager or Official,		
7106	not to exceed	75.00	
7107	Authorized Agent, not to exceed	75.00	
7108	Farrier, not to exceed	75.00	
7109	Assistant to the Racing Manager or Official,		
7110	not to exceed	75.00	
7111	Video Operator, not to exceed	75.00	
7112	Photo Finish Operator, not to exceed	75.00	
7113	Valet, not to exceed	50.00	
7114	Jockey Room Attendant or Custodian, not to exceed	50.00	
7115	Colors Attendant, not to exceed	50.00	
7116	Paddock Attendant, not to exceed	50.00	
7117	Pony Rider, not to exceed	50.00	
7118	Groom, not to exceed	50.00	
7119	Security Guard, not to exceed	50.00	
7120	Stable Gate Man, not to exceed	50.00	
7121	Security Investigator, not to exceed	50.00	
7122	Concessionaire, not to exceed	50.00	
7123	Application Processing Fee	25.00	
7124	Brand Inspection		
7125	Farm Custom Slaughter	50.00	
7126	Estray Animals	varies	
7127	Beef Promotion (Cattle only), per head	1.00	
7128	Citation, per violation	75.00	
7129	Citation, per head		2.00
7130	If not paid within 15 days 2 times citation fee		
7131	If not paid within 30 days 4 times citation fee		
7132	Brand Inspection fee special sales	100.00	
7133	Brand Inspection (cattle), per head, maximum	0.50	
7134	Brand Inspection (horse), per head	0.65	
7135	Brand Inspection (sheep), per head	0.05	
7136	Brand Book	25.00	
7137	Show and Seasonal Permits		
7138	Horse	5.00	
7139	Cattle	5.00	

7140	Lifetime Horse Permit	20.00
7141	Duplicate Lifetime Horse Permit	10.00
7142	Lifetime Transfer Horse Permit	10.00
7143	Brand Recording	50.00
7144	Certified copy of Recording (new Brand Card)	5.00
7145	Minimum charge per certificate	
7146	(Cattle, Sheep, Hogs, and Horses)	3.00
7147	Brand Transfer	30.00
7148	Brand Renewal (Five Year cycle)	30.00
7149	Elk Farming	
7150	Elk Inspection New License	300.00
7151	Brand Inspection per elk	5.00
7152	Service Charge (per stop per owner)	15.00
7153	Horn Inspection per set	1.00
7154	Elk License Renewal	300.00
7155	Elk License Late Fee	50.00
7156	Grain Inspection	
7157	Regular hourly rate	21.00
7158	Overtime hourly rate	31.50
7159	Official Inspection Services: (Includes sampling except	
7160	where indicated)	
7161	Hopper car, per car or part car	18.50
7162	Boxcar car, per car or part car	11.00
7163	Truck or trailer, per carrier or part carrier	9.50
7164	Submitted sample, per sample	6.25
7165	Reinspection, basis file sample	6.25
7166	Protein test, original or file sample retest	4.25
7167	Protein test, basis new sample, plus sample hourly fee	4.25
7168	Factor only determination, per factor, plus sampler's	
7169	hourly rate, if applicable	2.75
7170	Stowage examination services, per certificate	22.00
7171	Additional fee for applicant requested analysis,	
7172	(malting barley analysis of non-malting class barley,	
7173	HVAC or DHV percentage determination in	
7174	durum or hard spring wheats, etc., per request)	3.25

7175	Extra copies of certificates, per copy	1.00
7176	Insect damaged kernel, determination	
7177	(weevil, bore)	2.25
7178	Sampling only, same as original carrier fee,	
7179	except hopper cars, 4 or more	12.50
7180	Mailing sample handling charge	2.00+
7181		Actual Charge
7182	Request for services not covered by the above	
7183	fees will be performed at the applicable hourly rate	
7184	stated herein, plus mileage and travel time, if applicable.	
7185	Actual travel time will be assessed outside of a	
7186	50 mile radius of Ogden.	
7187	Non-official Services	
7188	Safflower Grading	10.00
7189	Class II weighing, per carrier	4.50
7190	Determination of DHV	
7191	percentage in Hard Red Wheat	3.50
7192	Determination of hard kernel percentage	
7193	in soft white wheat	3.50
7194	Other requests	Hourly Rate
7195	All Agricultural Divisions	
7196	Administrative costs for making copies of files,	
7197	per hour	10.00
7198	Administrative costs for making copies of files,	
7199	per copy	0.07
7200	Late Fee	25.00
7201	Returned check fee	15.00
7202	Mileage	State Rate
7203	In accordance with Section 63-38-3.5, the following fees are approved for the services of the	
7204	Department of Agriculture and Food - Internal Service Fund for FY 2000.	
7205	Programmer, per hour	50.00
7206	Programmer, per hour overtime	75.00
7207	LAN, monthly charge, per year/per port	
7208	(connection)	2,638.00
7209	Port Charges per year/per PC	500.00

7210	Technical Assistance/Consultation,	
7211	per hour	50.00
7212	Installation	Negotiable
7213	GIS Rate per hour	50.00
7214	GIS Rate per hour, overtime	75.00
7215	Portable PC daily rental	15.00

7216 In accordance with Section 63-38-3.5, the following fees are approved for the services of the
 7217 **Department of Natural Resources - Internal Service Fund** for FY 2000.

7218 Motor Pool Rates - Monthly rates at \$90.00 plus mileage as follows:

7219	Sedan	0.15
7220	Station Wagons	0.15
7221	Minivans	0.15
7222	½ Ton, 2 wheel drive PU	0.15
7223	½ Ton, 4 wheel drive PU	0.21
7224	½ Ton, 4 wheel drive extended cab PU	0.25
7225	¾ Ton, 2 wheel drive PU	0.17
7226	¾ Ton, 4 wheel drive PU	0.23
7227	¾ Ton, 4 wheel drive extended cab PU	0.27
7228	1 Ton, 2 wheel drive PU	0.26
7229	1 Ton, 4 wheel drive PU	0.26
7230	1 Ton, 4 wheel drive extended cab PU	0.30
7231	1 Ton Fire Truck	0.31
7232	2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.36
7233	5 Ton, 10 Ton Tractor, etc.	0.39

7234 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
 7235 **of Oil, Gas and Mining** for FY 2000.

7236 Copy Fees

7237	Mine Permit application	5.00
7238	Bid Specifications	20.00
7239	Telefax of material	0.25 per page
7240	Photocopy - Staff Copy	0.25 per page
7241	Photocopy - Self Copy	0.10 per page
7242	Prints from microfilm - Staff Copy	0.55 per paper-foot
7243	Prints from microfilm - Self Copy	0.40 per paper-foot
7244	Print of microfiche - Staff Copy	0.25 per page

7245	Print of microfiche - Self Copy	0.10 per page
7246	Well logs (from originals) - Staff Copy	0.75 per paper-foot
7247	Well logs (from originals) - Self Copy	0.50 per paper-foot
7248	Print of computer screen	0.50 per screen
7249	Fees for Compiling or Photocopying Records	
7250	Actual time spent compiling or copying	Personnel rate/hr.
7251	Data entry or records segregation	Personnel rate/hr.
7252	Fees for Third Party Services	
7253	Copying maps or charts	Actual Cost
7254	Copying odd sized documents	Actual Cost
7255	Fees for Specific Reports	
7256	Monthly Production Report	
7257	Picked up	17.50
7258	Mailed	20.00
7259	Annual Subscription	210.00
7260	Monthly Notice of Intent to Drill/	
7261	Well Completion Report	
7262	Picked up	0.50
7263	Mailed	1.00
7264	Annual Subscription	6.00
7265	Mailed Notice of Board	
7266	Hearings List (Annual)	20.00
7267	Current Administrative Rules, - Oil and	
7268	Gas, Coal, Non-Coal, Abandon	
7269	Mine Lease (first copy is free)	
7270	Picked up	10.00
7271	Mailed	13.00
7272	Custom-tailored data reports	
7273	Diskettes/tapes	Computer Time and
7274		Personnel rate/hr.
7275	Custom Maps	Personnel rate/hr.
7276		and Cost per Linear Foot
7277	Minimum Charges:	
7278	Color Plot	25.00
7279	Laser Print	5.00

7280	Notice of Intention to Conduct	
7281	Exploration Activities	100.00
7282	Small Mining Operation (less than 5 acres)	100.00
7283	Mining Operations (5 to 50 acres)	350.00
7284	Large Mining Operations (over 50 acres)	750.00
7285	In accordance with Section 63-34-5, the following fees are approved for the services of the Division	
7286	of Water Rights for FY 2000.	
7287	1. For examining and filing applications and temporary applications to	
7288	appropriate water, applications for temporary and permanent change,	
7289	applications for exchange, applications for an extension of time in which to	
7290	resume use of water, claims to water based on diligence, a groundwater	
7291	recovery permit, and for re-publication of notice to water users after	
7292	amendment of application, the State Engineer shall collect fees based upon the	
7293	following schedule:	
7294	a. For a quantity of water of 0.1 second-foot or less	75.00
7295	b. For a quantity of water more than 0.1	
7296	second-foot but not exceeding 0.5 second-foot	100.00
7297	c. For a quantity of water more than 0.5	
7298	second-foot but not exceeding 1.0 second-foot	125.00
7299	d. For a quantity of water more than 1.0	
7300	second-foot but not exceeding 2.0 second-foot	150.00
7301	e. For a quantity of water more than 2.0	
7302	second-foot but not exceeding 3.0 second-foot	175.00
7303	f. For a quantity of water more than 3.0	
7304	second-foot second-foot but not exceeding	
7305	4.0 second-foot	200.00
7306	g. For each additional second-foot, or fraction	
7307	thereof, up to but not exceeding 23.0 second-feet	15.00
7308	h. For applications in excess of 23.0 second-foot	500.00
7309	i. For a volume of water of 20 acre-feet or less	75.00
7310	j. For a volume of water of 20 acre-feet, but	
7311	not exceeding 100 acre-feet	100.00
7312	k. For a volume of water more than 100 acre-feet,	
7313	but not exceeding 500 acre-feet	125.00
7314	l. For a volume for water more than 500 acre-feet,	

7315	but not exceeding 1,000 acre-feet	150.00
7316	m. For a volume for water more than 1,000 acre-feet,	
7317	but not exceeding 1,500 acre-feet	175.00
7318	n. For a volume for water more than 1,500 acre-feet,	
7319	but not exceeding 2,000 acre-feet	200.00
7320	o. For each additional 500 acre-feet, or part thereof,	
7321	but not exceeding 11,500 acre-feet	15.00
7322	p. For applications in excess of 11,500 acre-feet	500.00
7323	q. For any application that proposes to appropriate	
7324	by both direct flow and storage, there shall be	
7325	charged the fee for quantity or volume, whichever	
7326	is greater, but not both.	
7327	2. For a well driller permit,	
7328	Initial	50.00
7329	Renewal, (annual)	25.00
7330	Late renewal, (annual)	50.00
7331	3. For filing a request for an extension of time	
7332	in which to submit proof of appropriation 14	
7333	years or more after the date of approval of	
7334	the application.	75.00
7335	4. For filing a request for an extension of time	
7336	in which to submit proof of appropriation less	
7337	than 14 years after the date of approval of	
7338	the application.	25.00
7339	5. For each certification of copies	4.00
7340	6. A reasonable charge for preparing copies	
7341	of any and all documents	
7342	7. Application to segregate a water right	25.00
7343	8. Application to inject water	2,500.00
7344	9. Processing of title documents	\$30/hr.
7345	10. Diligence claim investigation fee	200.00

7346 In accordance with Section 63-34-5, the following fees are approved for the services of the **Division**
7347 **of Wildlife Resources** for FY 2000.

7348 Licenses
7349 Fishing

7350	Resident Fishing under 65 (Season)	20.00
7351	Resident Fishing 65 years or older (Season)	9.00
7352	Resident Fishing, 1-Day (Any age)	6.00
7353	Resident Fishing, 7-Day (Any age)	11.00
7354	Resident Fishing (Disabled)	0.50
7355	Resident Fishing (Mentally Retarded)	5.00
7356	Nonresident Fishing Season (Any age)	42.00
7357	Nonresident Fishing, 1-Day (Any age)	7.00
7358	Nonresident Fishing, 7-Day (Any age)	17.00
7359	Two-Pole Fishing License	10.00
7360	Hunting	
7361	Resident Small Game (12-13)	7.00
7362	Resident Small Game (14+)	13.00
7363	Nonresident Small Game (12+)	41.00
7364	Resident Combination (12+)	28.00
7365	Resident Dedicated Hunter, 2 Yr. (14-17)	50.00
7366	Resident Dedicated Hunter, 3 Yr. (14-17)	75.00
7367	Resident Dedicated Hunter, 2 Yr. (18+)	100.00
7368	Resident Dedicated Hunter, 3 Yr. (18+)	150.00
7369	Nonresident Dedicated Hunter, 2 Yr. (14-17)	396.00
7370	Nonresident Dedicated Hunter, 3 Yr. (14-17)	604.00
7371	Nonresident Dedicated Hunter, 2 Yr. (18+)	546.00
7372	Nonresident Dedicated Hunter, 3 Yr. (18+)	837.00
7373	Lifetime License Dedicated Hunter (Any Age)	Half price
7374	Resident Furbearer (Any Age)	25.00
7375	Nonresident Furbearer (Any Age)	150.00
7376	Resident Falconry (14+)	15.00
7377	Nonresident Falconry (14+)	15.00
7378	Nonresident Falconry Meet	15.00
7379	Resident Habitat (14+)	6.00
7380	Nonresident Habitat (14+)	6.00
7381	Heritage Certificate	
7382	Juvenile (Under 12)	5.00
7383	Adult (12+)	15.00
7384	Deer Tags / Permits	

7385	Resident General Season Deer	25.00
7386	Nonresident General Season Deer	198.00
7387	Resident Anterless	15.00
7388	Nonresident Anterless Deer	78.00
7389	Resident Two Doe Antlerless	30.00
7390	Nonresident Two Doe Antlerless	156.00
7391	Resident Depredation	15.00
7392	Landowners Depredation / Mitigation	
7393	Deer	20.00
7394	Elk	55.00
7395	Pronghorn	20.00
7396	Stamps	
7397	Wyoming Flaming Gorge	10.00
7398	Arizona Lake Powell	8.00
7399	Nonresident 1-Day Fishing	5.00
7400	Fishing Permits	
7401	Set-Line	10.00
7402	Bird Bands	0.25
7403	Big Game Permits / Tags	
7404	Deer	
7405	Resident Limited Entry	43.00
7406	Nonresident Limited Entry	403.00
7407	Resident High County Buck	38.00
7408	Nonresident High Country Buck	253.00
7409	Resident Premium Limited Entry	128.00
7410	Nonresident Premium Limited Entry	503.00
7411	Resident CWMU Buck	25.00
7412	Nonresident CWMU Buck	198.00
7413	Resident CWMU Limited Entry	43.00
7414	Nonresident CWMU Limited Entry	403.00
7415	Resident CWMU Premium Limited Entry	128.00
7416	Nonresident CWMU Premium Limited Entry	503.00
7417	Resident CWMU Anterless	15.00
7418	Nonresident CWMU Anterless	78.00
7419	Resident CWMU Two Doe Antlerless	30.00

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7420	Nonresident CWMU Two Doe Antlerless	156.00
7421	Elk	
7422	Resident Archery	50.00
7423	Resident General Bull	50.00
7424	Resident Limited Entry Bull	130.00
7425	Resident Control	55.00
7426	Resident Depredation	55.00
7427	Resident Muzzleloader Hunter Choice	50.00
7428	Resident Limited Entry Archery Bull Aux Permit	15.00
7429	Resident CWMU Any Bull	130.00
7430	Resident CWMU Spike Bull	50.00
7431	Resident CWMU Anterless	50.00
7432	Nonresident Archery	328.00
7433	Nonresident General Bull	328.00
7434	Nonresident Limited Entry Bull	478.00
7435	Nonresident Control	203.00
7436	Nonresident Muzzleloader Hunter Choice	328.00
7437	Nonresident Archery Bull Elk Aux Permit	15.00
7438	Nonresident CWMU Any Bull	478.00
7439	Nonresident CWMU Spike Bull	328.00
7440	Nonresident CWMU Anterless	203.00
7441	Antelope	
7442	Resident Limited Buck	45.00
7443	Nonresident Limited Buck	228.00
7444	Resident Limited Doe	15.00
7445	Resident Depredation	10.00
7446	Nonresident Limited Doe	130.00
7447	Resident Archery Buck	45.00
7448	Nonresident Archery Buck	228.00
7449	Resident CWMU Buck	45.00
7450	Nonresident CWMU Buck	228.00
7451	Resident CWMU Doe	15.00
7452	Nonresident CWMU Doe	130.00
7453	Resident / Nonresident Archery Doe Auxiliary	15.00
7454	Moose	

7455	Archery Moose Auxiliary	15.00
7456	Resident Bull	303.00
7457	Resident Anterless	203.00
7458	Resident CWMU Bull	303.00
7459	Resident CWMU Anterless	203.00
7460	Nonresident Bull	1,003.00
7461	Nonresident Anterless	703.00
7462	Nonresident CWMU Bull	1,003.00
7463	Nonresident CWMU Anterless	703.00
7464	Bison	
7465	Resident	403.00
7466	Nonresident	1,003.00
7467	Resident Antelope Island	1,100.00
7468	Nonresident Antelope Island	2,600.00
7469	Bighorn Sheep	
7470	Resident Desert	503.00
7471	Resident Rocky Mountain	503.00
7472	Nonresident Desert Bighorn	1,003.00
7473	Nonresident Rocky Mountain	1,003.00
7474	Rocky Mountain Goat	
7475	Resident Rocky Mountain	403.00
7476	Nonresident Rocky Mountain	1,003.00
7477	Cougar / Bear Permit	
7478	Resident Cougar	53.00
7479	Resident Bear	78.00
7480	Resident Bear (Archery-Bait)	78.00
7481	Resident Cougar Pursuit	25.00
7482	Resident Bear Pursuit	25.00
7483	Nonresident Cougar Pursuit	25.00
7484	Nonresident Bear Pursuit	25.00
7485	Cougar or Bear Damage	25.00
7486	Nonresident Cougar	253.00
7487	Nonresident Bear	303.00
7488	Nonresident Bear (Archery-Bait)	303.00
7489	Muskrats	

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7490	Over 1000 anticipated	150.00
7491	500-1000 anticipated	100.00
7492	100-500 anticipated	50.00
7493	Less than 100 anticipated	25.00
7494	Waterfowl	
7495	Wild Turkey	
7496	Resident Limited Entry	25.00
7497	Nonresident Limited Entry	50.00
7498	Sportsman Permits	
7499	The successful applicants will pay the fee associated	
7500	with the resident fee for that particular species.	
7501	Resident Bull Moose	303.00
7502	Resident Hunter's Choice Bison	403.00
7503	Resident Desert Bighorn Ram	503.00
7504	Resident Bull Elk	130.00
7505	Resident Buck Deer	128.00
7506	Resident Buck Pronghorn	45.00
7507	Falconry Permits	
7508	Resident Capture - Apprentice Class	25.00
7509	Resident Capture - General Class	45.00
7510	Resident Capture - Master Class	45.00
7511	Nonresident Capture - General Class	110.00
7512	Nonresident Capture - Master Class	110.00
7513	Handling Fees	
7514	(Handling Fees may be assessed Exchanges)	5.00
7515	Furbearer Tags	
7516	Resident Bobcat Temporary Possession	5.00 / Tag
7517	Nonresident Bobcat Temporary Possession	5.00 / Tag
7518	Trap Registration	
7519	Resident (Payable Once)	5.00
7520	Nonresident (Payable Once)	5.00
7521	Duplicate Licenses, Permits and Tags	
7522	Duplicate licenses are one-half the original price	
7523	of the license or \$5.00 whichever is less. Duplicate	
7524	tags are one-half the original price of the tag or	

7525	\$5.00 whichever is less. No duplicate bobcat	
7526	temporary possession tags are issued.	
7527	Duplicate permits are one-half the original price of	
7528	the permit or \$5.00 whichever is less.	
7529	Duplicate Hunter education cards	10.00
7530	Furharvester Education cards	10.00
7531	Wood Products on Division of Wildlife	
7532	Resources Lands	
7533	Firewood	10.00 / 2 cords
7534	Christmas Tree	5.00
7535	Ornamental (Maximum \$60.00 per permit)	
7536	Conifers	5.00 / tree
7537	Deciduous	3.00 / tree
7538	Posts (Maximum \$50 per permit)	0.40 / each
7539	Hunter Education Fees	
7540	Hunter Education Training	6.00
7541	Hunter Education Home Study	6.00
7542	Furharvester Education Training	6.00
7543	Service long distance call to another state,	
7544	country, or province	2.00
7545	Becoming an Outdoors Woman	150.00
7546	(Special Needs Rates Available)	
7547	Lee Kay Center Fees	
7548	Adult	2.00
7549	Youth (15 and Under)	1.00
7550	Sportsmen Club Meetings	20.00
7551	Sandbag Rental	1.00
7552	Spotting Scope Rental	1.00
7553	Certificates of Registration	
7554	Initial Fee - Personal Use	50.00
7555	Initial Fee - Commercial	100.00
7556	Amendment	10.00
7557	Certificates of Registration Renewal	20.00
7558	Late fee for failure to renew Certificates	
7559	of Registration when due	10.00

7560	Required Inspections	25.00
7561	Failure to submit required annual Activity Report	
7562	when due	10.00
7563	Request for species reclassification	200.00
7564	Request for variance	200.00
7565	Commercial Fishing and Dealing Commercially in	
7566	Aquatic Wildlife	
7567	Dealer in Live / Dead Bait	75.00
7568	Helper Cards Live/Dead Bait	15.00
7569	Commercial Seiner	1,000.00
7570	Helper Cards Commercial Seiner	100.00
7571	Commercial Brine Shrimper	10,000.00
7572	Helper Cards Commercial Brine Shrimper	1,500.00
7573	Upland Game Cooperative Wildlife Management Units	
7574	New Application	5.00
7575	Renewal Application	5.00
7576	Big Game Cooperative Wildlife Management Units	
7577	New Application	150.00
7578	Renewal Application	150.00
7579	Commercial Hunting Areas	
7580	New Application	150.00
7581	Renewal Application	150.00
7582	Services	
7583	Reproduction of Records:	
7584	Self Service	0.10 / copy
7585	Service Provided by Division Staff	0.25 / copy
7586	Postage	Current Rate
7587	Geographic Information System	
7588	Personnel Time	35.00 / hour
7589	Processing (one-hour increments)	40.00 / hour
7590	Data Processing Time	
7591	Programming	40.00 / hour
7592	Production	20.00 / hour
7593	Application Fee for License Agency	20.00
7594	Other Services to be reimbursed at actual time and materials	

7595	Easement and Lease Schedule	
7596	Application fees for Uses of Division Lands	
7597	(Non refundable):	
7598	Leases	50.00
7599	Easements, Including:	
7600	Rights-of-way	50.00
7601	Rights-of-entry	50.00
7602	Assessment	
7603	Amendment to lease, easement, right-of-way,	
7604	right-of-entry	25.00
7605	Certified document	5.00
7606	Research on leases or title records	50.00 / hour
7607	Rights-of-way	
7608	Electric Power Lines, Telephone Cables	
7609	(Short-term disturbance, intermittent maintenance)	
7610	Width of Easement	Cost per Rod
7611	0' - 30' Initial	12.00
7612	0' - 30' Renewal	8.00
7613	31' - 60' Initial	18.00
7614	31' - 60' Renewal	12.00
7615	61' - 100' Initial	24.00
7616	61' - 100' Renewal	16.00
7617	101' - 200' Initial	30.00
7618	101' - 200' Renewal	20.00
7619	201' - 300' Initial	40.00
7620	201' - 300' Renewal	28.00
7621	> 300' Initial	50.00
7622	> 300' Renewal	34.00
7623	Outside Diameter of Pipe	Cost per Rod
7624	< 2.0" Initial	6.00
7625	< 2.0" Renewal	4.00
7626	2.0" - 13" Initial	12.00
7627	2.0" - 13" Renewal	8.00
7628	13.1" - 25" Initial	18.00
7629	13.1" - 25" Renewal	12.00

7630	25.1" - 37" Initial	24.00
7631	25.1" - 37" Renewal	16.00
7632	> 37" Initial	48.00
7633	> 37" Renewal	32.00
7634	Roads, canals	
7635	(permanent loss of habitat plus high	
7636	maintenance disturbance):	
7637	Width of Easement:	
7638	1' - 33' New Construction	18.00
7639	1' - 33' Existing	12.00
7640	33.1' - 66' New Construction	24.00
7641	33.1' - 66' Existing	18.00
7642	Leases	
7643	(resulting in a permanent loss of a block of habitat, e.g.	
7644	water tanks, communication towers, reservoirs):	
7645	Fee will be developed through customary practices on	
7646	a case-by-case basis plus three-to-one mitigation for	
7647	loss of habitat plus assessment and value of lost land.	
7648	Rights-of Entry:	
7649	Fee will be developed through customary practices on	
7650	a case-by-case basis with a minimum of \$500.00 plus	
7651	on-site mitigation for habitat disturbance. Customary	
7652	practices will follow formulas developed by School	
7653	and Institutional Trust Lands Administration.	

TRANSPORTATION AND ENVIRONMENTAL

7654	In accordance with Section 63-38-3.2, the following fees are approved for the services of the	
7655	Division of Environmental Quality for FY 2000.	
7656		
7657	Request for copies over 10 pages, per page	\$0.25
7658	Copies made by the requestor, per page	0.05
7659	Compiling, tailoring, searching, etc., a record	
7660	in another format (at rate of lowest paid	
7661	staff employee who, has the necessary	Actual Cost
7662	skill and training to perform the	
7663	request, after first quarter hour)	
7664	Division of Air Quality	

7665	Utah Air Conservation Rules	
7666	Printed	8.50
7667	Computer disk	7.50
7668	Utah State Implementation Plan	
7669	Printed	87.00
7670	Computer disk	15.00
7671	Without Basic I/M Appendices	
7672	Printed	35.00
7673	Computer disk	20.00
7674	Basic I/M Appendices	
7675	Printed	47.00
7676	Computer disk	10.00
7677	Emission Limits for Salt Lake/Davis County	
7678	Printed	13.00
7679	Computer disk	7.50
7680	Emission Limits for Utah County	
7681	Printed	4.00
7682	Computer disk	7.50
7683	Utah Air Conservation Act	
7684	Printed	5.00
7685	Computer disk	3.00
7686	Notice of Intent Instructions-A Methodology	
7687	Printed	5.00
7688	Computer disk	3.00
7689	Modeling Guidelines	
7690	Printed	8.00
7691	Computer disk	5.00
7692	Emission Inventory Report	
7693	Printed	10.00
7694	Computer disk	7.50
7695	Emission Inventory Workshop (attendance)	15.00
7696	Air Emissions Fees, per ton	29.43
7697	Major and Minor Source Compliance Inspection	Actual Cost
7698	Visible Emissions Evaluation Course	
7699	Full Course	175.00

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7700	Recertification	150.00
7701	Certification for Vapor Tightness Tester	300.00
7702	Asbestos Regulations Packet	
7703	Printed	5.00
7704	Computer disk	3.00
7705	Specialized Computer-Generated Information,	
7706	per hour	50.00
7707	Asbestos Certification and Asbestos Reviews	
7708	Employee Testing and Certification	
7709	Initial Year	50.00
7710	Following Years	50.00
7711	Contractor Testing and Certification	
7712	Initial Year	300.00
7713	Following Years	100.00
7714	Consultant Testing and Certification	
7715	Initial Year (sample collection only)	150.00
7716	Following Years (sample collection only)	50.00
7717	Course Provider Certifications	500.00
7718	Notification Review, NESHAP projects	200.00
7719	Notification Review, NESHAP projects	
7720	over 5,000 sq. ft. or 5,000 linear ft.	500.00
7721	Notification Review for residential units	
7722	not subject to NESHAP	50.00
7723	Annual Notifications	300.00
7724	Lead-based paint regulations packet	
7725	(printed copy)	5.00
7726	Lead-based paint regulations packet	
7727	(computer disk)	3.00
7728	Specialized computer-generated information	
7729	(Per Hour)	50.00
7730	Certification of lead-based paint firm	
7731	(initial year)	500.00
7732	Certification of lead-based paint firm	
7733	(subsequent Years)	250.00
7734	Certification of lead-based paint firm	

7735	abatement worker, inspector, project designer,	
7736	risk assessor, or supervisor (initial year)	100.00
7737	Certification of lead-based paint	
7738	abatement worker, inspector, project designer,	
7739	risk assessor or supervisor (subsequent Years)	75.00
7740	Accreditation of lead-based paint	
7741	course provider	500.00
7742	Lead-based paint abatement project	
7743	notification review	500.00
7744	Permit Category	
7745	New major source or major modification	
7746	to major source in non-attainment area	27,000.00
7747	added cost above 450 hours, per hour	60.00
7748	New major source or major modification	
7749	to major source in attainment area	18,000.00
7750	added cost above 300 hours, per hour	60.00
7751	New minor source or minor modification	
7752	to minor source	1,200.00
7753	added cost above 20 hours, per hour	60.00
7754	Generic permit for minor source or minor	
7755	modification of minor source (Sources	
7756	for which engineering review/BACT	
7757	standardized)	480.00
7758	added cost above 8 hours, per hour	60.00
7759	Minor sources (new or modified) with less	
7760	than 3 tons per year uncontrolled	
7761	emissions	300.00
7762	added cost above 5 hours, per hour	60.00
7763	Technical review of and assistance given for sales/use	
7764	tax exemptions, soils remediations, experimental	
7765	approvals, impact analyses, etc. - per hour	60.00
7766	Air Quality Training	Actual Cost
7767	Division of Environmental Response and Remediation	
7768	CERCLA Program Lists	
7769	CERCLIS Facility List (paper only)	7.00

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7770	NFRAP Facility List (paper only)	5.00
7771	Postage for one or both	3.00
7772	UST Program List	
7773	UST Facility List (paper only)	30.00
7774	UST Facility List (computer disk)	25.00
7775	LUST Facility List (paper only)	18.00
7776	LUST Facility List (computer disk)	15.00
7777	Postage for one or both	3.00
7778	SARA Title III Program (EPCRA)	
7779	Toxic Release Inventory	
7780	Annual Report (paper only)	5.00
7781	Facility List (paper only)	10.00
7782	Facility List (computer disk)	8.00
7783	Data Reports (per hour)	50.00
7784	Chemical Inventory Data Reports (per hour)	50.00
7785	Postage for one or both	3.00
7786	Community Right to Know Data Reports,	
7787	per hour	50.00
7788	Technical Review of Site Assessment	
7789	or Related Studies, per hour	60.00
7790	Review/Oversite of Remedial Action	
7791	Investigations, per hour	60.00
7792	Review/Oversite of Feasibility Studies of	
7793	Remedial Action, per hour	60.00
7794	Review of Remedial Activities Submitted for	
7795	approval, per hour	60.00
7796	Voluntary Environmental Cleanup Program	
7797	Application Fee	2,000.00
7798	Review /Oversight/Participation in Voluntary	
7799	Agreements	Actual Cost
7800	Annual Underground Storage Tank (UST) Fee	
7801	Tanks with Certificate of Compliance	75.00
7802	Tanks without Certificate of Compliance	150.00
7803	Tanks Significantly out of Compliance	
7804	with Leak Detection Requirements	150.00

7805	Oversight for tanks failing to pay UST fee,	
7806	per hour	60.00
7807	UST Compliance Follow-up Inspection, per hour	60.00
7808	PST Reapplication Fee for lapsed or revoked	
7809	Certificates of Compliance	150.00
7810	Initial Approval of Alternate UST Financial	
7811	Assurance Mechanisms (Non-PST Participants)	420.00
7812	Approval of Alternate UST Financial Assurance	
7813	Mechanisms after Initial year (with No Mechanism	
7814	Changes)	240.00
7815	Cost for Certificate of Compliance other than PST	
7816	Trust Fund, per Tank	75.00
7817	Apportionment of Liability requested by	
7818	responsible parties. Preparing,	
7819	administering, and conducting the Administrative	
7820	process, per hour	60.00
7821	Certification or Certification Renewal for UST Consultants	
7822	UST Installers, Removers and Groundwater	
7823	and Soil Samplers and non-government UST	
7824	Inspectors and Testers	150.00
7825	Environmental Response and Remediation	
7826	Program Training	Actual Cost
7827	Specialized Computer-Generated Information,	
7828	per hour	50.00
7829	Log in and processing time to access UST	
7830	database, per minute	5.00
7831	Computer disks of location and attribute	
7832	information for Utah CERCLIS sites	50.00
7833	Plotter printing of existing computer programs,	
7834	per foot	12.00
7835	Plotter printing of specialized computer programs,	
7836	per hour	50.00
7837	Division of Radiation Control	
7838	Utah Radiation Control Rules, complete set	12.00
7839	Utah Radiation Control Rules, partial set,	

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7840	Machine-Generated Radiation	8.00
7841	Acceptance of work for types of	
7842	facilities listed below, performed by a person meeting the	
7843	qualifications in R313-16400, that demonstrates compliance	
7844	with R313 per tube	15.00
7845	Utah Radiation Control Rules, partial set,	
7846	Radioactive Materials	8.00
7847	List of all radioactive material licensees	10.00
7848	List of all x-ray machine registrants	10.00
7849	Machine-Generated Radiation	
7850	Hospital/Therapy	
7851	Annual Registration Fee, per control	
7852	unit and first tube, plus annual fee for each	
7853	additional tube connected to the control unit	10.00
7854	Division Conducted Inspection,	
7855	per tube	105.00
7856	Medical	
7857	Annual Registration Fee, per control	
7858	unit and first tube, plus annual fee	
7859	for each additional tube connected to	
7860	the control unit	10.00
7861	Division Conducted Inspection,	
7862	per tube	105.00
7863	Chiropractic	
7864	Annual Registration Fee, per	
7865	control unit and first tube, plus	
7866	annual fee for each additional	
7867	tube connected to the control	
7868	unit	10.00
7869	Division Conducted Inspection,	
7870	per tube	105.00
7871	Podiatry/Veterinary	
7872	Annual Registration Fee, per control	
7873	unit and first tube, plus annual fee	
7874	for each additional tube connected to	

7875	the control unit	10.00
7876	Division Conducted Inspection,	
7877	per tube	75.00
7878	Dental	
7879	Annual Registration Fee, per control	
7880	unit and first tube, plus annual fee	
7881	for each additional tube connected to	
7882	the control unit	10.00
7883	Division Conducted Inspection, per tube	
7884	First tube on a single control unit	45.00
7885	Additional tubes on a control unit,	
7886	per tube	12.50
7887	Radioactive Material	
7888	Industrial Facility with High and/or Very	
7889	High Radiation Areas Accessible to	
7890	Individuals Annual Registration Fee, per	
7891	control unit and first tube, plus annual fee	
7892	for each additional tube connected to the	
7893	control unit	10.00
7894	Division Conducted Inspection, per tube	105.00
7895	Industrial Facility with Cabinet X-Ray Units or	
7896	Units Designed for other Purposes	
7897	Annual Registration Fee, per control	
7898	unit and first tube, plus annual fee for	
7899	each additional tube connected to the	
7900	control unit	10.00
7901	Division Conducted Inspection	
7902	per tube	75.00
7903	Annual Registration Fee, per control unit and	
7904	first tube, plus annual fee for each	
7905	additional tube connected to the	
7906	control unit	10.00
7907	Division Conducted Annual or Biannual	
7908	Inspection, per tube	105.00
7909	Division Conducted Inspection, once every five	

7910	years, per tube	75.00
7911	Special Nuclear Material	
7912	Possession and use of special nuclear material	
7913	in sealed sources contained in devices used	
7914	in industrial measuring systems, including	
7915	x-ray fluorescence analyzers and neutron	
7916	generators	
7917	New License/ Renewal	440.00
7918	Annual Fee	370.00
7919	Possession and use of less than 15 grams	
7920	special nuclear material in unsealed form for	
7921	research and development	
7922	New License/ Renewal	730.00
7923	Annual Fee	370.00
7924	Special nuclear material to be used as	
7925	calibration and reference sources	
7926	New License/ Renewal	180.00
7927	Annual Fee	120.00
7928	All other special nuclear material licenses	
7929	New License/ Renewal	1,150.00
7930	Annual Fee	800.00
7931	Source Material	
7932	Licenses for concentrations of uranium from	
7933	other areas (i.e. copper, phosphates, etc.) for	
7934	the production of uranium yellow cake (moist,	
7935	solid)	
7936	New License/Renewal	5,510.00
7937	Annual Fee	2,110.00
7938	Licenses for possession and use of source	
7939	material for shielding	
7940	New License/Renewal	230.00
7941	Annual Fee	160.00
7942	All other source material licenses	
7943	New License/Renewal	1,000.00
7944	Annual Fee	560.00

7945	Radioactive Material other than Source	
7946	Material and Special Nuclear Material	
7947	Licenses of broad scope for possession and	
7948	use of radioactive material for processing or	
7949	manufacturing of items containing radioactive	
7950	material for commercial distribution	
7951	New License/ Renewal	2,320.00
7952	Annual Fee	1,480.00
7953	Other licenses for possession and use of	
7954	radioactive material for processing or	
7955	manufacturing of items containing	
7956	radioactive material for commercial	
7957	distribution	
7958	New License/Renewal	1,670.00
7959	Annual Fee	1,020.00
7960	Licenses authorizing the processing or	
7961	manufacturing and distribution or redistribution	
7962	of radio-pharmaceuticals, generators, reagent kits,	
7963	or sources or devices containing radioactive	
7964	material	
7965	New License/Renewal	2,320.00
7966	Annual Fee	1,480.00
7967	Licenses authorizing distribution or redistribution	
7968	of radio-pharmaceuticals, generators, reagent kits,	
7969	or sources or devices not involving processing of	
7970	radioactive material	
7971	New License/Renewal	860.00
7972	Annual Fee	500.00
7973	Licenses for possession and use of radioactive	
7974	material for industrial radiography operations.	
7975	New License/Renewal	1,670.00
7976	Annual Fee	1,280.00
7977	Licenses for possession and use of radioactive	
7978	material in sealed sources for irradiation of	
7979	materials in which the source is not	

7980	removed from its shield (self-shielded units)	
7981	New License/Renewal	700.00
7982	Annual Fee	470.00
7983	Licenses for possession and use of less than	
7984	10,000 curies of radioactive material in	
7985	sealed sources for irradiation of materials	
7986	in which the source is exposed for	
7987	irradiation purposes	
7988	New License/Renewal	1,670.00
7989	Annual Fee	870.00
7990	Licenses for possession and use of 10,000	
7991	curies or more of radioactive material in	
7992	sealed sources for irradiation of materials	
7993	in which the source is exposed for	
7994	irradiation purposes	
7995	New License/Renewal	3,340.00
7996	Annual Fee	1,740.00
7997	Licenses to distribute items containing	
7998	radioactive material that require device	
7999	review to persons exempt from the licensing	
8000	requirements of R313-19, except specific	
8001	licenses authorizing redistribution of	
8002	items that have been authorized for	
8003	distribution to persons exempt from the	
8004	licensing requirements of R313-19	
8005	New License/ Renewal	700.00
8006	Annual Fee	290.00
8007	Licenses to distribute items containing	
8008	radioactive material or quantities of	
8009	radioactive material that do not require	
8010	device evaluation to persons exempt	
8011	from the licensing requirements of R313-19,	
8012	except for specific licenses authorizing	
8013	redistribution of items that have been	
8014	authorized for distribution to persons	

8015	exempt from the licensing requirements	
8016	of R313-19	
8017	New License/Renewal	700.00
8018	Annual Fee	290.00
8019	Licenses to distribute items containing	
8020	radioactive material that require sealed	
8021	source and/or device review to persons	
8022	generally licensed under R313-21, except	
8023	specific licenses authorizing redistribution	
8024	of items that have been authorized for	
8025	distribution to persons generally licensed	
8026	under R313-21	
8027	New License/Renewal	700.00
8028	Annual Fee	290.00
8029	Licenses to distribute items containing	
8030	radioactive material or quantities of	
8031	radioactive material that do not require	
8032	sealed source and/or device review to	
8033	persons generally licensed under R313-21,	
8034	except specific licenses authorizing	
8035	redistribution of items that have been	
8036	authorized for distribution to persons	
8037	generally licensed under R313-21	
8038	New License/Renewal	700.00
8039	Annual Fee	290.00
8040	Licenses of broad scope for possession	
8041	and use of radioactive material for	
8042	research and development which do not	
8043	authorize commercial distribution	
8044	New License/Renewal	2,320.00
8045	Annual Fee	1,480.00
8046	Licenses for possession and use of	
8047	radioactive material for research and	
8048	development, which do not authorize	
8049	commercial distribution	

8050	New License/Renewal	700.00
8051	Annual Fee	470.00
8052	All other specific radioactive material	
8053	licenses	
8054	New License/Renewal	440.00
8055	Annual Fee	260.00
8056	Licenses that authorize services for other	
8057	licensees, except licenses that authorize	
8058	leak testing or waste disposal services	
8059	which are subject to the fees specified for	
8060	the listed services	
8061	New License/Renewal	320.00
8062	Annual Fee	210.00
8063	Licenses that authorize services for leak	
8064	testing only	
8065	New License/Renewal	150.00
8066	Annual Fee	80.00
8067	Radioactive Waste Disposal	
8068	Licenses specifically authorizing the	
8069	receipt of waste radioactive material	
8070	from other persons for the purpose of	
8071	commercial disposal by land by the	
8072	licensee	
8073	New Application	
8074	Sitting Application	Actual costs
8075		up to
8076		100,000.00
8077	License Application	Actual costs
8078		up to
8079		500,000.00
8080	Renewal	Actual costs
8081		up to
8082		500,000.00
8083	Pre-licensing and operations review and consultation on	
8084	commercial low-level radioactive waste facilities, per hour	60.00

8085	Licenses specifically authorizing the	
8086	receipt of waste radioactive material	
8087	from other persons for the purpose of	
8088	packaging or repackaging the material.	
8089	The licensee will dispose of the material	
8090	by transfer to another person authorized	
8091	to receive or dispose of the material	
8092	New License/ Renewal	3,190.00
8093	Annual Fee	1,380.00
8094	Licenses specifically authorizing the	
8095	receipt of prepackaged waste radioactive	
8096	material from other persons. The	
8097	licensee will dispose of the material by	
8098	transfer to another person authorized to	
8099	receive or dispose of the material	
8100	New License/Renewal	700.00
8101	Annual Fee	550.00
8102	Licenses authorizing packing of radioactive	
8103	waste for shipment to waste disposal site	
8104	where licensee does not take possession of	
8105	waste material	
8106	New License/Renewal	440.00
8107	Annual Fee	260.00
8108	Well Logging, Well Surveys, and Tracer Studies	
8109	Licenses for possession and use of	
8110	radioactive material for well logging,	
8111	well surveys, and tracer studies other than	
8112	field flooding tracer studies	
8113	New License/Renewal	1,670.00
8114	Annual Fee	1,050.00
8115	Licenses for possession and use of radioactive	
8116	material for field flooding tracer studies	
8117	New License/Renewal	Actual Cost
8118	Annual Fee	2,000.00
8119	Nuclear Laundries	

8120	Licenses for commercial collection and	
8121	laundry of items contaminated with	
8122	radioactive material	
8123	New License/Renewal	1,670.00
8124	Annual Fee	1,190.00
8125	Human Use of Radioactive Material	
8126	Licenses for human use of radioactive	
8127	material in sealed sources contained	
8128	in teletherapy devices	
8129	New License/ Renewal	1,090.00
8130	Annual Fee	640.00
8131	Licenses of broad scope issued to	
8132	medical institutions or two or more	
8133	physicians authorizing research and	
8134	development, including human use of	
8135	radioactive material, except licenses for	
8136	radioactive material in sealed sources	
8137	contained in teletherapy devices	
8138	New License/Renewal	2,320.00
8139	Annual Fee	1,480.00
8140	Other licenses issued for human use of radioactive	
8141	material, except licenses for use of	
8142	radioactive material contained in	
8143	teletherapy devices	
8144	New License/Renewal	700.00
8145	Annual Fee	550.00
8146	Civil Defense	
8147	Licenses for possession and use of	
8148	radioactive material for civil defense	
8149	activities	
8150	New License/Renewal	700.00
8151	Annual Fee	190.00
8152	Power Source	
8153	Licenses for the manufacture and	
8154	distribution of encapsulated	

8155	radioactive material wherein the decay	
8156	energy of the material is used as a	
8157	source for power	
8158	New License/Renewal	5,510.00
8159	Annual Fee	1,260.00
8160	Plan Reviews	
8161	Review of plans for decommissioning,	
8162	decontamination, reclamation, waste disposal	
8163	pursuant to R313 - 15 - 1002, or site	
8164	restoration activities	400.00 +
8165	Added cost above 8 hours, per hour	60.00
8166	Investigation of a misadministration by a third	
8167	party as defined in R313-30-5 or in R313-32-2,	
8168	as applicable	Actual Cost
8169	General License	
8170	Measuring, gauging and control devices	
8171	Initial registration/renewal for first year	
8172	Annual fee after initial registration/renewal	20.00
8173	In Vivo Testing	
8174	Initial registration/renewal for first year	
8175	Annual fee after initial registration/	
8176	renewal	20.00
8177	Depleted Uranium	
8178	Initial registration/renewal for first year	
8179	Annual fee after initial registration/	
8180	renewal	20.00
8181	Charge for Late Payment of Fees, for all	
8182	fees, per 30 days late	25.00
8183	Specialized Computer-Generated Information,	
8184	per hour	50.00
8185	Publication costs for making public notice	
8186	of required actions	Actual Cost
8187	Reciprocity Fees	
8188	Licensees who conduct the activities under the	
8189	reciprocity provisions of R313-19-30	

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8190	Initial Filing of Application	Full Annual
8191		for Specific
8192		Category of User
8193		Listed Above
8194	Each Revision	200.00
8195	Expedited application review. Applicable	
8196	when, by mutual consent of the	
8197	applicant and affected staff, an	
8198	application request is taken out of date	
8199	order and processed by staff	
8200	per hour	75.00
8201	Management and oversight of impounded	
8202	radioactive material	Actual Cost
8203	License amendment, for greater than	
8204	three applications in a calendar year	200.00
8205	Division of Water Quality	
8206	Water Quality Regulations	
8207	Complete set	30.00
8208	Water Quality Regulations	
8209	R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
8210	Water Quality Regulations, R317-3	10.00
8211	Water Quality Regulations, R317-8	10.00
8212	305(b) Water Quality Report	10.00
8213	Report Entitled: Utah's Lakes and Reservoirs	
8214	Inventory and Classification of Utah's Priority	
8215	Lakes and Reservoirs	50.00
8216	Operator Certification	
8217	Certification of Examination	35.00
8218	Renewal of Certificate	10.00
8219	Renewal of Lapsed Certificate -late fee	10.00
8220	(per month, \$30.00 maximum)	
8221	Duplicate Certificate	20.00
8222	New Certificate - change in status	20.00
8223	Certification by reciprocity	
8224	with another state	20.00

8225	Grandfather Certificate	20.00
8226	Water Quality Data Requests	
8227	Computer Access Fee	25.00
8228	Computer Operator Fee, per hour	
8229	(minimum charge \$25.00)	60.00
8230	Individual Site/Each Year	1.00
8231	UPDES Permits	
8232	Cement Manufacturing	
8233	Major	3,600.00
8234	Minor	900.00
8235	Coal Mining and Preparation	
8236	General Permit*	1,800.00
8237	Individual Major	5,400.00
8238	Individual Minor	3,600.00
8239	Construction Dewatering/Hydrostatic Testing	
8240	General Permit*	500 or
8241		100.00 min.
8242	Individual Permit, per hour	60.00
8243	Dairy Products	
8244	Major	3,600.00
8245	Minor	1,800.00
8246	Electric	
8247	Major	4,500.00
8248	Minor	1,800.00
8249	Fish Hatcheries	
8250	General Permit*	500.00
8251	Individual Permit	1,800.00
8252	Food and Kindred Products	
8253	Major	4,500.00
8254	Minor	1,800.00
8255	Hazardous Waste Clean-up Sites	10,800.00
8256	Geothermal	
8257	Major	3,600.00
8258	Minor	1,800.00
8259	Inorganic Chemicals	

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8260	Major	5,400.00
8261	Minor	2,700.00
8262	Iron and Steel Manufacturing	
8263	Major	10,800.00
8264	Minor	2,700.00
8265	LUST Cleanup	
8266	General Permit*	1,800.00
8267	Individual Permit	3,600.00
8268	Meat Products	
8269	Major	5,400.00
8270	Minor	1,800.00
8271	Metal Finishing and Products	
8272	Major	5,400.00
8273	Minor	2,700.00
8274	Mineral Mining and Processing	
8275	Sand and Gravel	1,000.00
8276	Salt Extraction	1,000.00
8277	Other Majors	3,600.00
8278	Other Minors	1,800.00
8279	Manufacturing	
8280	Major	7,200.00
8281	Minor	2,700.00
8282	Oil and Gas Extraction	
8283	flow rate <= 0.5 MGD	1,800.00
8284	flow rate > 0.5 MGD	2,700.00
8285	Ore Mining	
8286	Major	5,400.00
8287	Minor	2,700.00
8288	Major w/Conc. Process	10,800.00
8289	Organic Chemicals Manufacturing	
8290	Major	9,000.00
8291	Minor	2,700.00
8292	Petroleum Refining	
8293	Major	7,200.00
8294	Minor	2,700.00

8295	Pharmaceutical Preparations	
8296	Major	7,200.00
8297	Minor	2,700.00
8298	Rubber and Plastic Products	
8299	Major	4,500.00
8300	Minor	2,700.00
8301	Space Propulsion	
8302	Major	10,000.00
8303	Minor	2,700.00
8304	Steam and/or Power Electric Plants	
8305	Major	3,600.00
8306	Minor	1,800.00
8307	Water Treatment Plants	
8308	(Except Political Subdivisions)	
8309	General Permit*	500.00
8310	Individual Permit	900.00
8311	Non-contact Cooling Water	
8312	Flow rate <= 10,000 gpd	500.00
8313	10,000 gpd < Flow rate	
8314	<=100,000 gpd	500.00 -1,000.00
8315	100,000 gpd < Flow rate	
8316	<=1.0 MGD	1,000.00 - 2,000.00
8317	Flow Rate > 1.0 MGD	3,000.00
8318	Note: Fee amount will be prorated based on flow rate.	
8319	Stormwater (Except Political Subdivisions)	3,600.00
8320	General Permit*	500.00
8321	Individual, per hour	60.00
8322	Industrial Users	2,700.00
8323	Total Containment	
8324	(Except Political Subdivisions)	500.00
8325	Permit Modification	
8326	(Except Political Subdivisions), per hour	60.00
8327	Complex Facilities where the anticipated permit	
8328	issuance costs will exceed the above categorical	
8329	fees by 25 percent, per hour. (Permittee to be	

8330	notified upon receipt of application.)	60.00
8331	Annual Ground Water Permit Administration	
8332	Fee Tailings/Evap/Process Ponds;	
8333	Heaps (per each**)	
8334	0-1 Acre	350.00
8335	1-15 Acres	700.00
8336	15-50 Acres	1400.00
8337	50-300 Acres	2100.00
8338	over 300 Acres	2800.00
8339	All Others	
8340	Base (one regulated facility)	700.00
8341	Per each *additional regulated facility	700.00
8342	** (Multi-celled pond system or grouping	
8343	of facilities with common compliances	
8344	point is considered one facility).	
8345	Groundwater Discharge Permits, per hour	60.00
8346	(Except Political Subdivisions)	
8347	Permit Modifications, per hour	60.00
8348	(Except Political Subdivisions)	
8349	Underground Injection Wells Permits, per hour	60.00
8350	Permit Modification	
8351	(Except Political Subdivisions)	60.00
8352	Construction Permits	
8353	Review and Processing Fee, per hour	
8354	(Except Political Subdivisions)	60.00
8355	Oversight of Construction Activities, per hour	60.00
8356	Water Quality Cleanup Activities	
8357	Corrective Action, Site	
8358	Investigation/Remediation, per hour	60.00
8359	Analytical oversight	Actual
8360	Administration of Consent Orders and	
8361	Agreements, per hour	60.00
8362	Loan Administration Fees, per hour	60.00
8363	In lieu of fees for UPDES through Loan	
8364	Administration (see preceding pages),	

8365	the applicant or responsible party may		
8366	voluntarily make advance payment for more		
8367	than the established fee to facilitate oversight		
8368	activities or permit issuance.		
8369	Technical review of and assistance given for sales/use		
8370	tax exemptions	60.00	
8371	Domestic Sewage Sludge Permits (number of residential		
8372	connections); annual fee		
8373	0 - 4,000	518.00	
8374	4,001 - 15,000	1,037.00	
8375	More than 15,000	1,556.00	
8376	Division of Drinking Water		
8377	Safe Drinking Water Regulations Rules		
8378	Bound	10.00	
8379	Loose Leaf	20.00	
8380	Part I	5.00	
8381	Part II	5.00	
8382	Computer Disk	10.00	
8383	Cross Connection Surveys	Actual Cost	
8384	Special Surveys	Actual Cost	
8385	File Searches		Actual Cost
8386	Particle Counter Rental, including		
8387	set up and instruction	Actual Cost	
8388	Fluorometer Dye Studies	Actual Cost	
8389	Specialized Computer Runs, per hour	50.00	
8390	Plan Review Filing Charge		
8391	(for new systems, subdivisions,		
8392	and public utilities)	200.00	
8393	Well Sealing Inspection (per hour +		
8394	mileage + per diem)	47.00	
8395	Special Consulting/Technical Assistance, per hour	50.00	
8396	Operator Certification Program Fees		
8397	Record application fee (one time only)	20.00	
8398	Examination fee (any level)	50.00	
8399	Renewal of certification (every 3 years		

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8400	if applied for during designated period)	50.00
8401	Reinstatement of lapsed certificate	75.00
8402	Certificate of reciprocity with another state	50.00
8403	Conversion Fee (Specialist to Operator-	
8404	Operator to Specialist)	20.00
8405	Cross Connection Control Program	
8406	Record application fee (one time only)	10.00
8407	Examination fee	25.00
8408	Certification fee	75.00
8409	Renewal fee	
8410	Class I	75.00
8411	Class II	100.00
8412	Class III	100.00
8413	All fees will be deposited in a special account	
8414	to defray the costs of administering the Cross	
8415	Connection Control and Certification programs.	
8416	Financial Assistance Program Fees	
8417	Application processing	Actual Cost
8418	Construction Inspection	Actual Cost
8419	Division of Solid and Hazardous Waste	
8420	Utah Hazardous Waste Rules	15.00
8421	Utah Solid Waste Rules	10.00
8422	Utah Solid Waste Management Plan	10.00
8423	Utah Used Oil Rules	7.50
8424	RCRA Facility List	7.50
8425	Specialized Computer Runs, per hour	50.00
8426	Computer Disks, each	5.00
8427	Solid and Hazardous Waste Program Administration	
8428	(including Used Oil and Waste Tire Recycling	
8429	Programs)	
8430	The following review fees do not apply to	
8431	municipalities, counties, or special	
8432	service districts seeking Division of Solid and	
8433	Hazardous Waste reviews	
8434	Professional, per hour	60.00

8435	Technical, per hour	25.00
8436	(This fee covers: Site Investigation	
8437	and Site Remediation, Review of Plans and	
8438	Plan Modifications, Review and Oversight of	
8439	Consent Orders and Agreements and their	
8440	related compliance activities and Review and	
8441	Oversight of Construction Activities)	
8442	Solid Waste Permit Filing Fees	
8443	The following review fees apply to	
8444	all solid waste facilities except municipalities,	
8445	counties, or special service districts seeking	
8446	Division of Solid and Hazardous Waste reviews	
8447	New Commercial Facility - Class V Landfills	1,000.00
8448	New Non-Commercial Facility	750.00
8449	New Incinerator	
8450	Commercial	5,000.00
8451	Industrial or Private	1,000.00
8452	Plan Renewals and Plan Modifications	100.00
8453	Variance Requests	500.00
8454	Waste Tire Recycling Fees	
8455	Waste Tire Recycler Registration Fee, annual	100.00
8456	Waste Tire Transporter Registration Fee, annual	100.00
8457	Used Oil Fees	
8458	Used Oil Collection Center Registration Fee,	
8459	annual	No Charge
8460	Used Oil DIYer Collection Centers Registration	No Charge
8461	Used Oil Transporter Permit Filing Fee	25.00
8462	Used Oil Transfer Facility Permit Filing Fee	25.00
8463	Used Oil Processor, Rerefiner Permit Filing Fee	25.00
8464	Used Oil Fuel Marketer Registration Fee, annual	25.00
8465	Used Oil Burner Off Spec Permit Filing Fee	25.00
8466	Used Oil Land Application Permit Filing Fee	25.00

8467 *Fees for general permits issued for less than 5 years will be
8468 prorated based on a 5-year permit.

8469 Section 3. This act takes effect July 1, 1999.