

SUPPLEMENTAL APPROPRIATIONS ACT

1999 GENERAL SESSION

STATE OF UTAH

Sponsor: David Steele

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 1998 AND ENDING JUNE 30, 1999 FOR THE USE AND SUPPORT OF CERTAIN STATE DEPARTMENTS AND AGENCIES OF STATE GOVERNMENT AND FOR OTHER PURPOSES AS IN THIS ACT PROVIDED; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 1998 and ending June 30, 1999. This is in addition to amounts appropriated by Chapter 394, Laws of Utah 1998.

EXECUTIVE OFFICES

ITEM	1	To State Treasurer	
		From Trust Fund - Unclaimed Property Trust Fund	75,000
		Schedule of Programs:	
		Unclaimed Property	75,000
ITEM	2	To Office of the Attorney General - Anti-Trust	
		From Anti-Trust Revolving Fund	50,000
		Schedule of Programs:	
		Anti-Trust	50,000

CORRECTIONS

ITEM	3	To Department of Human Services - Division of Youth Corrections	
		From Revenue Transfers - UCCJJ	300,000
		Schedule of Programs:	
		Grant Monitoring	25,000
		Out-of-State Placements	75,000
		Electronic Monitoring/Home Confinement	200,000

It is the intent of the Legislature that these funds be nonlapsing.

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31	ITEM	4	To Department of Corrections - Institutional Operations	
32			From General Funds	146,800
33			Schedule of Programs:	
34			800 MHz Conversion	146,800
35			It is the intent of the Legislature that funds provided for 800	
36			MHz conversion in FY 1999 be nonlapsing and that those funds not	
37			used to pay service charges be used to purchase radio equipment.	
38			It is the intent of the Legislature that \$4.1 million of the funds	
39			identified in line 28, Senate Bill 1, 1998 General Session be	
40			nonlapsing for the operation of VOITIS facility at Draper Prison.	
41	ITEM	5	To Department of Corrections	
42			Under the terms of UCA 63-38-8.1 (UCA), the Legislature	
43			intends not to lapse Items 26, 27, and 30, Chapter 394, Laws of	
44			Utah 1998. Expenditure of these funds is limited to:	
45			Line 26: Administration:	
46			Computers	\$100,000
47			Office equipment and supplies	25,000
48			Capital improvements	25,000
49			Communication equipment	<u>225,000</u>
50			Total	\$375,000
51			Line 27: Field Operations:	
52			Computers	\$450,000
53			Security equipment and supplies	450,000
54			Capital improvements	200,000
55			Communication equipment	<u>600,000</u>
56			Total	\$1,700,000
57			Line 30: Medical:	
58			Computers	\$280,000
59			Medication	250,000
60			Capital improvements	250,000
61			Communication equipment	<u>80,000</u>
62			Total	\$860,000
63	ITEM	6	To Department of Corrections - Institutional Operations	
64			From General Fund	(222,000)
65			Schedule of Programs:	
66			One-time Rent Savings	(222,000)

67	COURTS			
68	ITEM	7	To Judicial Council/State Court Administrator	
69			From Revenue Transfers - UCCJJ	943,400
70			Schedule of Programs:	
71			Data Processing	450,000
72			Pro-Tem Judges	133,000
73			Juvenile Justice Block Grant	360,400
74	ITEM	8	To Judicial Council/State Court Administrator	
75			Under the terms of UCA 63-38-8.1, the Legislature intends not	
76			to lapse Item 35, Chapter 394, Laws of Utah 1998. Expenditure of	
77			these funds is limited to:	
78			Data Processing	\$350,000
79			Capital Outlay	200,000
80			One-time contracts	<u>200,000</u>
81			Total	\$750,000
82	ITEM	9	To Judicial Council/State Court Administrator	
83			Under the terms of UCA 63-38-8.1, the Legislature intends not	
84			to lapse Item 39, Chapter 394, Laws of Utah 1998.	
85	ITEM	10	To Judicial Council/State Court Administrator - Contracts and Leases	
86			From General Fund Restricted - State Court Complex Account	150,000
87			Schedule of Programs:	
88			Contracts and Leases	150,000
89			It is the intent of the Legislature that funds appropriated for	
90			Contracts and Leases shall be nonlapsing and shall be used for data	
91			processing equipment and technology improvement in the Judiciary.	
92	ITEM	11	To Judicial Council/State Court Administrator - Contracts and Leases	
93			From General Fund	(809,700)
94			Schedule of Programs:	
95			One-time rent savings	(809,700)
96	DEPARTMENT OF PUBLIC SAFETY			
97	ITEM	12	To Department of Public Safety - Driver License Division	
98			From Transportation Restricted - Public Safety Restricted	100,000
99			Schedule of Programs:	
100			Digitized Driver License	100,000
101			It is the intent of the Legislature that funds for the HP-UNIX	
102			System be nonlapsing	

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103	ITEM	13	To Department of Public Safety - Utah Highway Patrol	
104			From General Fund	203,100
105			From Dedicated Credits Revenue	429,000
106			Schedule of Programs:	
107			Intoxilyzers	109,000
108			Safety Inspection	320,000
109			800 MHz Conversion	203,100
110			It is the intent of the Legislature that funds provided for 800	
111			MHz conversion in FY 1999 be nonlapsing and that those funds not	
112			used to pay service charges be used to purchase radio equipment.	
113	ITEM	14	To Department of Public Safety - Comprehensive Emergency Management	
114			From General Fund	13,400
115			Schedule of Programs:	
116			800 MHz Conversion	13,400
117			It is the intent of the Legislature that funds provided for 800	
118			MHz conversion in FY 1999 be nonlapsing and that those funds not	
119			used to pay service charges be used to purchase radio equipment.	
120	ITEM	15	To Department of Public Safety - State Fire Marshal	
121			From General Fund Restricted - Fire Academy Support Account	100,000
122			Schedule of Programs:	
123			Life Safety Trailers	100,000
124	CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES			
125	DEPARTMENT OF ADMINISTRATIVE SERVICES			
126	ITEM	16	To Department of Administrative Services - Division of Finance - Mandated	
127			From General Fund	4,000,000
128			From Uniform School Fund	3,500,000
129			From Federal Funds	1,019,700
130			From Commerce Service Fund	330,000
131			Schedule of Programs:	
132			Year 2000 Mitigation	8,849,700
133			It is the intent of the Legislature that funds for statewide Year	
134			2000 Mitigation are nonlapsing and shall be allocated among State	
135			agencies and institutions of higher education only for remediation	
136			of problems related to two-digit date fields in computing devices as	
137			directed by the State's Chief Information Officer and the Executive	
138			Director's Office within the Department of Administrative Services.	

139	ITEM	17	To Department of Administrative Services - Division of Finance - Mandated	
140			From Indigent Felony Trust Fund	(104,000)
141			To Indigent Inmate Trust Fund	104,000
142	ITEM	18	To Department of Administrative Services - Risk Management	
143			From Risk Management Fund	(801,100)
144			To General Fund	659,200
145			To Uniform School Fund	53,500
146			To Transportation Fund	88,400
147			It is the intent of the Legislature that the appropriation come	
148			from retained earnings related to the Workers Compensation portion	
149			of the Risk Management Fund. It is further the intent of the	
150			Legislature that the federal share of retained earnings appropriated	
151			be paid to the federal government as required by federal cost	
152			allocation regulation. The federal share shall be paid from the	
153			appropriation to the General Fund.	
154	ITEM	19	To Department of Administrative Services - Executive Director's Office -	
155			Fuel Mitigation	
156			From General Fund	537,600
157			From Uniform School Fund	134,400
158			Schedule of Programs:	
159			Fuel Mitigation	672,000
160			It is the intent of the Legislature that funds for Fuel Mitigation	
161			are nonlapsing.	
162	ITEM	20	To Board of Bonding Commissioners - Debt Service	
163			From Centennial Highway Fund	10,091,700
164			Schedule of Programs:	
165			General Obligation Interest	10,091,700
166	COMMERCE AND REVENUE			
167	ITEM	21	To Department of Alcoholic Beverage Control	
168			From Liquor Control Fund	157,000
169			Schedule of Programs:	
170			Stores and Agencies	157,000
171			Under the terms of UCA 63-38-8.1, the Legislature intends not	
172			to lapse Item 76 Chapter 394, Laws of Utah 1998. Expenditure of	
173			these funds is limited to:	
174			Stores and Agencies - Maintenance	

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175			and Capital Equipment	\$100,000	
176	ITEM	22	To Department of Commerce		
177			From General Fund Restricted - Commerce Service Fund		19,000
178			From General Fund Restricted - Nurses Education		
179			and Enforcement Fund		10,000
180			From General Fund Restricted - Factory Built Housing		
181			Fees Account		104,400
182			Schedule of Programs:		
183			Division of Occupational and Professional Licensing		133,400
184			Under the terms of UCA 63-38-8.1, the Legislature intends not		
185			to lapse Item 77, Chapter 394, Laws of Utah 1998. Expenditure of		
186			these funds is limited to:		
187			Computer Equipment and Software	\$300,000	
188	ITEM	23	To Insurance Department		
189			From General Fund Restricted - Bail Bond Surety		
190			Administration Account		15,000
191			Schedule of Programs:		
192			Bail Bond Program		15,000
193			Under the terms of UCA 63-38-8.1, the Legislature intends not		
194			to lapse Item 84, Chapter 394, Laws of Utah 1998. Expenditure of		
195			these funds is limited to:		
196			Data Processing Equipment,		
197			Software and Training	\$75,000	
198	ITEM	24	To Labor Commission		
199			It is the intent of the Legislature to allow the Labor Commission		
200			to make fees received from sponsoring and holding seminars as		
201			nonlapsing funds, allowing the agency to continue offering yearly		
202			training seminars using the funds collected from fees instead of		
203			using General Fund money.		
204			Under the terms of UCA 63-38-8.1, the Legislature intends not		
205			to lapse Item 94, Chapter 394, Laws of Utah 1998. Expenditure of		
206			these funds is limited to:		
207			Data Processing Equipment, Software		
208			and Copy Machine	\$50,000	
209	ITEM	25	To Public Service Commission		
210			Under the terms of UCA 63-38-8.1, the Legislature intends not		
211			to lapse Item 86, Chapter 394, Laws of Utah 1998. Expenditure of		

212		these funds is limited to:	
213		Data Processing Equipment	\$35,000
214		Training and Employee Incentives	5,000
215		Capital Equipment and Improvements	10,000
216	ITEM 26	To Utah State Tax Commission	
217		From General Fund	(23,200)
218		Schedule of Programs:	
219		Customer Service Division	(23,200)
220		It is the intent of the Legislature that the Utah State Tax	
221		Commission carry forward unexpended year end balances during the	
222		term of the UTAX project for costs directly related to UTAX.	
223		It is the intent of the Legislature to appropriate funding to the	
224		Utah State Tax Commission for the UTAX project, from the	
225		collection of out-sourced accounts receivables. The appropriation	
226		will be limited to the amount of funds recovered not to exceed	
227		\$6,600,000.	
228		It is the intent of the Legislature that the Utah State Tax	
229		Commission may only use the appropriation from out-sourced	
230		accounts receivable up to the amount actually collected.	
231	ITEM 27	To Department of Workforce Services	
232		From General Fund	1,500,000
233		From Federal Funds	1,000,000
234		Schedule of Programs:	
235		General Assistance	500,000
236		Regional Administration - Food Stamp Program	2,000,000
237		It is the intent of the Legislature that these funds be nonlapsing.	
238		ECONOMIC DEVELOPMENT AND HUMAN RESOURCES	
239		DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT	
240	ITEM 28	To Department of Community and Economic Development -	
241		Business and Economic Development	
242		From General Fund	70,000
243		Schedule of Programs:	
244		Administration - Atlas Tailings Task Force	20,000
245		Local Economic Development Initiatives	50,000
246		It is the intent of the Legislature that the Division of Business	
247		and Economic Development use remaining Defense Conversion	

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248			funds for other job training programs and promotional	
249			opportunities.	
250	ITEM	29	To Department of Community and Economic Development -	
251			Special Initiatives	
252			From General Fund	(20,000)
253			Schedule of Programs	
254			Salt Lake County Parks	(20,000)
255	ITEM	30	To Department of Community and Economic Development -	
256			Special Initiatives	
257			It is the intent of the Legislature that these funds are	
258			nonlapsing.	
259	ITEM	31	To Department of Community and Economic Development -	
260			Administration	
261			From General Fund	(50,000)
262			Schedule of Programs:	
263			Executive - Moving Expense	(50,000)
264	ITEM	32	To Career Service Review Board	
265			From General Fund	15,000
266			Schedule of Programs:	
267			Career Service Review Board	15,000
268	ITEM	33	To Department of Community and Economic Development -	
269			State History	
270			It is the intent of the Legislature that the Utah Centennial	
271			Writing Program be completed by June 30, 1999. All remaining	
272			project funds shall lapse to the General Fund.	
273	ITEM	34	To Department of Community and Economic Development -	
274			Industrial Assistance Fund	
275			From General Fund	4,162,000
276			Schedule of Programs	
277			Administration	4,162,000
278	ITEM	35	To Department of Community and Economic Development -	
279			Business and Economic Development	
280			From General Fund	450,000
281			Schedule of Programs:	
282			Administration - Hill Field Easements	450,000

283			DEPARTMENT OF HEALTH		
284	ITEM	36	To Department of Health -		
285			Division of Epidemiology and Laboratory Services		
286			From General Fund Restricted - State Laboratory Drug		
287			Testing Account		150,000
288			Schedule of Programs:		
289			Environmental Chemistry and Toxicology	150,000	
290	ITEM	37	To Department of Health -		
291			Division of Epidemiology and Laboratory Services		
292			Under the terms of UCA 63-38-8.1, the Legislature intends not		
293			to lapse Item 125, Chapter 394, Laws of Utah 1998. Expenditure of		
294			these funds is limited to:		
295			Environmental Chemistry and Toxicology:		
296			Gas chromatograph	\$48,000	
297			Centrifuge	10,000	
298			Laboratory computer equipment	10,000	
299			Microbiology:		
300			Thermocycler	30,000	
301			Microscope	12,000	
302	ITEM	38	To Department of Health -		
303			Division of Community and Family Health Services		
304			From General Fund Restricted - Cigarette Tax Restricted		
305			Account		250,000
306			Schedule of Programs:		
307			Health Education	250,000	
308			DEPARTMENT OF HUMAN SERVICES		
309	ITEM	39	To Department of Human Services - Executive Director Operations		
310			Under the terms of UCA 63-38-8.1, the Legislature intends not		
311			to lapse Item 130, Chapter 394, Laws of Utah 1998. Expenditure of		
312			these funds is limited to:		
313			Computer Equipment/Software	\$25,000	
314	ITEM	40	To Department of Human Services - Division of Mental Health		
315			It is the intent of the Legislature that funds appropriated to the		
316			Division of Mental Health, Utah State Hospital, for the development		
317			of its information system are nonlapsing.		

318 Under the terms of UCA 63-38-8.1, the Legislature intends not
319 to lapse Item 131, Chapter 394, Laws of Utah 1998. Expenditure of
320 these funds is limited to:

321		Computer Equipment/Software	\$25,000	
322		Special Projects/Studies	25,000	

323 ITEM 41 To Department of Human Services - Division of Child and Family Services
324 From General Fund (5,098,000)
325 From Federal Funds 5,098,000

326 ITEM 42 To Department of Human Services - Division of Child and Family Services
327 It is the intent of the Legislature that funds appropriated to the
328 Division of Child and Family Services for development of the Child
329 Welfare Management Information System, Christmas Box funding
330 and any funding appropriated for the Foster Care Foundation are
331 nonlapsing.

332 Under the terms of UCA 63-38-8.1, the Legislature intends not
333 to lapse Item 135, Chapter 394, Laws of Utah 1998. Expenditure of
334 these funds is limited to:

335		Computer Equipment/Software	\$25,000	
336		Equipment/Supplies	25,000	

337 ITEM 43 To Department of Human Services - Division of Aging and Adult Services
338 It is the intent of the Legislature that funds appropriated for the
339 National Aging Information System in the Division of Aging and
340 Adult Services are nonlapsing.

341 Under terms of UCA 63-38-8.1, the Legislature intends not to
342 lapse Item 136, Chapter 394, Laws of Utah 1998. Expenditure of
343 these funds is limited to:

344		Special Projects/Studies	\$100,000	
345		Medicaid Waiver Late Billings	10,000	
346		Computer Equipment/Software	5,000	
347		Transportation	25,000	

348 ITEM 44 To Department of Human Services - Division of Substance Abuse
349 Under the terms of UCA 63-38-8.1, the Legislature intends not
350 to lapse Item 132, Chapter 394, Laws of Utah 1998. Expenditure of
351 these funds is limited to:

352		Computer Equipment/Software	\$20,000	
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353	ITEM	45	To Department of Human Services - Division of Services for People with Disabilities	
354			Under the terms of UCA 63-38-8.1, the Legislature intends not	
355			to lapse Item 133, Chapter 394, Laws of Utah 1998. Expenditure of	
356			these funds is limited to:	
357			Computer Equipment/Software	\$25,000
358			Equipment/Supplies	25,000
359	NATURAL RESOURCES			
360	ITEM	46	To Department of Agriculture and Food - General Administration	
361			From Dedicated Credits Revenue	1,500
362			Schedule of Programs:	
363			Animal Health	1,500
364			Under the terms of UCA 63-38-8.1, the Legislature intends not	
365			to lapse Item 200, Chapter 394, Laws of Utah 1998. Expenditure of	
366			these funds is limited to:	
367			Agriculture in the Classroom	\$10,000
368			ISF Rate Adjustments	2,400
369			Capital Equipment or Improvements	65,000
370			Computer Equipment/Software	141,000
371			Employee Training/Incentives	63,000
372			Equipment/Supplies	40,000
373			Special Projects/Studies	25,000
374			Brucellosis vaccine RB 51	10,000
375			Small tools	1,000
376			Cellular phones	500
377			Microbiological Sampling and Analysis	7,500
378			Capital Equipment	290,000
379			Laboratory Equipment/Supplies	100,000
380	ITEM	47	To Department of Agriculture and Food -	
381			Agriculture Marketing and Development	
382			Under the terms of UCA 63-38-8.1, the Legislature intends not	
383			to lapse Item 201, Chapter 394, Laws of Utah 1998. Expenditure of	
384			these funds is limited to:	
385			Capital Equipment or Improvements	\$11,000
386			Computer Equipment/Software	20,000
387			Employee Training/Incentives	5,000

388			Equipment/Supplies	7,000
389			Special Projects/Studies	4,000
390	ITEM	48	To Department Of Agriculture and Food - Brand Inspection	
391			Under the terms of UCA 63-38-8.1, the Legislature intends not	
392			to lapse Item 203, Chapter 394, Laws of Utah 1998. Expenditure of	
393			these funds is limited to:	
394			Computer Equipment/Software	\$35,000
395			Employee Training/Incentives	3,000
396			Equipment/Supplies	5,000
397			Uniforms	4,000
398			Printing	15,000
399	ITEM	49	To Department of Agriculture and Food - Predatory Animal Control	
400			Under the terms of UCA 63-38-8.1, the Legislature intends not	
401			to lapse Item 204, Chapter 394, Laws of Utah 1998. Expenditure of	
402			funds is limited to:	
403			Capital Equipment or Improvements	\$10,000
404			Employee Training/Incentives	5,000
405			Special Projects/Studies	10,000
406	ITEM	50	To Department of Agriculture and Food - Plant Industry	
407			Grain Inspection	
408			Under the terms of UCA 63-38-8.1, the Legislature intends not	
409			to lapse Item 208, Chapter 394, Laws of Utah 1998. Expenditure of	
410			these funds is limited to:	
411			Capital Equipment or Improvements	\$2,000
412			Employee Training/Incentives	5,000
413			Grain Exchange Maintenance	12,000
414			Equipment/Supplies	12,800
415	ITEM	51	To Department of Agriculture and Food - Agriculture	
416			Marketing and Development - Environmental Quality	
417			Under the terms of UCA 63-38-8.1, the Legislature intends not	
418			to lapse Item 209, Chapter 394, Laws of Utah 1998. Expenditure of	
419			these funds is limited to:	
420			Capital Equipment or Improvements	\$15,000
421			Computer Equipment/Software	5,000
422			Employee Training/Incentives	3,000
423			Equipment/Supplies	1,000
424	ITEM	52	To Department of Natural Resources -	

425		Department Administration	
426		Under the terms of UCA 63-38-8.1, the Legislature intends not	
427		to lapse Item 214, Chapter 394, Laws of Utah 1998. Expenditure of	
428		these funds is limited to:	
429		Computer Equipment/Software	\$9,500
430		Employee Training/Incentives	10,000
431		Equipment/Supplies	11,500
432		Special Projects/Studies	44,000
433	I ITEM	53 To Department of Natural Resources - Rent	
434		Under the terms of UCA 63-38-8.1, the Legislature intends not	
435		to lapse Item 217, Chapter 394, Laws of Utah 1998. Expenditure of	
436		these funds is limited to:	
437		Computer/Printer for Security System	\$3,000
438		Renovate Security/Copy Room	5,000
439		Landscaping Areas of DNR Complex	10,000
440		Replace Old Furniture with "System" Furniture	12,000
441	ITEM	54 To Department of Natural Resources -	
442		Division of Forestry, Fire and State Lands	
443		From General Fund Restricted - Sovereign Lands Management Account	120,000
444		Schedule of Programs:	
445		Program Delivery Cooperators	120,000
446	ITEM	55 To Department of Natural Resources -	
447		Division of Oil, Gas and Mining	
448		Under the terms of UCA 63-38-8.1, the Legislature intends not	
449		lapse Item 219, Chapter 394, Laws of Utah 1998. Expenditure of	
450		funds is limited to:	
451		Computer Equipment/Software	\$45,000
452		Employee Training/Incentives	30,000
453		Equipment/Supplies	20,000
454		Special Projects/Studies	5,000
455	ITEM	56 To Department of Natural Resources -	
456		Utah Geological Survey	

457 Under the terms of UCA 63-38-8.1, the Legislature intends not
 458 to lapse Item 220, Chapter 394, Laws of Utah 1998. Expenditure of
 459 funds is limited to:

460	Computer Equipment/Software	\$20,000
461	Employee Training/Incentives	5,000

462 ITEM 57 To Department of Natural Resources -
 463 Division of Water Resources

464 Under the terms of UCA 63-38-8.1, the Legislature intends not
 465 to lapse Item 221, Chapter 394, Laws of Utah 1998. Expenditure of
 466 these funds is limited to:

467	Capital Equipment	\$6,000
468	Computer Equipment/Software	17,000
469	Printing/Binding Costs for State Water Plan	6,000
470	Engineering Equipment	5,000
471	Office Equipment/Furnishings	6,000

472 ITEM 58 To Department of Natural Resources -
 473 Division of Water Rights

474 Under the terms of UCA 63-38-8.1, the Legislature intends not
 475 to lapse Item 223, Chapter 394, Laws of Utah 1998. Expenditure of
 476 funds is limited to:

477	Computer Equipment/Software	\$25,000
478	Geographic Positioning Satellite	
479	(GPS) Equipment	25,000

480 I ITEM 59 To Department of Natural Resources -
 481 Division of Wildlife Resources

482	From General Fund	30,000
483	From General Fund Restricted - Wildlife	
484	Resources Account	1,650,400
485	From General Fund Restricted - Wildlife	
486	Habitat Account	(1,650,400)

487 Schedule of Programs:

488	Law Enforcement (800 MHz Conversion)	30,000
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489 It is the intent of the Legislature that funds provided for 800
 490 MHz conversion in FY 1999 be nonlapsing and that those funds not
 491 used to pay service charges be used to purchase radio equipment.

492 It is the intent of the Legislature that \$1,130,000 of FY 1998

493 nonlapsing General Fund Restricted - Lifetime License Trust
 494 Account (Fund 172) be transferred from the Wildlife Resources
 495 Operating Budget to the Wildlife Resources Capital Budget
 496 (Fisheries).

497 Under the terms of UCA 63-38-8.1, the Legislature intends not
 498 to lapse Item 224, Chapter 394, Laws of Utah 1998. Expenditure of
 499 these funds is limited to:

500	Depredation Carryover	\$371,000
501	Hatchery Funding	1,130,000
502	Habitat Projects	1,436,400
503	Capital Facilities, Dam Safety	131,500

504 ITEM 60 To Department of Natural Resources -
 505 Division of Parks and Recreation
 506 From General Fund (72,300)

507 Schedule of Programs:

508	Law Enforcement (800 MHz Conversion)	27,700
509	Construction and Planning	(100,000)

510 It is the intent of the Legislature that funds provided for 800
 511 MHz conversion in FY 1999 be nonlapsing and that those funds not
 512 used to pay service charges be used to purchase radio equipment.

513 Under the terms of UCA 63-38-8.1, the Legislature intends not
 514 to lapse Item 229, Chapter 394, Laws of Utah 1998. Expenditure of
 515 these funds is limited to:

516	Computer Equipment/Software	\$15,000
517	Employee Training/Incentives	35,000
518	Equipment/Supplies/Publications	40,000
519	Signs	10,000
520	State Park Planning	50,000

521 ITEM 61 To School and Institutional Trust Lands Administration
 522 From Land Grant Management Fund 20,500

523 Schedule of Programs:

524	Data Processing	20,500
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525 CAPITAL FACILITIES - NATURAL RESOURCES

526 ITEM 62 To Department of Natural Resources -
 527 Division of Parks and Recreation - Capital Budget

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528		From General Fund	100,000
529		From General Fund Restricted - Boating Account	600,000
530		From General Fund Restricted - Off-Highway Vehicle Account	111,000
531		From Federal Funds	375,000
532		Schedule of Programs:	
533		Facilities Acquisition and Development	100,000
534		Boating Access Grants	975,000
535		Off-Highway Trails	111,000
536		PUBLIC EDUCATION	
537	ITEM	63 Minimum School Program	
538		From Uniform School Fund	(6,000,000)
539		Schedule of Programs:	
540		Minimum School Program	(6,000,000)
541	ITEM	64 To State Board of Education - Applied Technology Education	
542		Custom Fit Training	
543		From Uniform School Fund	500,000
544		Schedule of Programs:	
545		Custom Fit Training	500,000
546		TRANSPORTATION AND ENVIRONMENTAL QUALITY	
547		UTAH NATIONAL GUARD	
548	ITEM	65 To Utah National Guard	
549		Under the terms of UCA 63-38-8.1, the Legislature intends not	
550		to lapse Item 256, Chapter 394, Laws of Utah 1998. Expenditure of	
551		these funds is limited to:	
552		Armory Maintenance	\$50,000
553		It is the intent of the Legislature that funds appropriated for	
554		tuition assistance be considered as nonlapsing.	
555		DEPARTMENT OF ENVIRONMENTAL QUALITY	
556	ITEM	66 To Department of Environmental Quality	
557		Executive Director	
558		It is the intent of the Legislature that funds appropriated for FY	
559		1999 for the purpose of addressing High Level Nuclear Waste shall	
560		be nonlapsing.	
561	ITEM	67 To Department of Environmental Quality	
562		From General Fund Restricted - Petroleum Storage Tank	50,000
563		Schedule of Programs:	
564		Environmental Response and Remediation	50,000

565 It is the intent of the Legislature that remaining funds in the
 566 Sharon Steel litigation be lapsed to the Hazardous Substance
 567 Mitigation Fund to be used as matching money for the State's share
 568 of Sharon Steel Cleanup project.

569 It is the intent of the Legislature that remaining funds in the
 570 Underground Storage Tank Cleanup appropriations be transferred to
 571 the Petroleum Storage Tank Cleanup Fund, to be used for the purpose
 572 of cleaning up leaking underground storage tank sites that are not
 573 covered under the Petroleum Storage Tank Expendable Trust Fund.

574 It is the intent of the Legislature that funds appropriated for
 575 Underground Storage Tank ACCESS database are to be considered
 576 nonlapsing.

577 ITEM 68 To Department of Environmental Quality - Radiation

578 It is the intent of the Legislature that unexpended licensing fees
 579 paid in FY 1999 for purpose of applying for new radioactive waste
 580 disposal licenses are to be considered as nonlapsing.

581 ITEM 69 To Expendable Trust Fund - Petroleum Storage Tank

582 From Centennial Highway Fund 5,000,000

583 Schedule of Programs:

584 Expendable Trust Fund - Petroleum Storage Tank 5,000,000

585 DEPARTMENT OF TRANSPORTATION

586 ITEM 70 To Department of Transportation - Centennial Highway Fund

587 From General Fund 5,000,000

588 From Debt Service (1,691,300)

589 Schedule of Programs:

590 Centennial Highway Fund 3,308,700

591 ITEM 71 To Department of Transportation - Support Services

592 From Transportation Fund 699,400

593 From Federal Funds (8,900)

594 Schedule of Programs:

595 Administrative Services 2,800

596 Data Processing 205,800

597 Comptroller 505,400

598 Community Relations (23,500)

599 Under the terms of UCA 63-38-8.1, the Legislature intends not

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600			to lapse Item 257, Chapter 394, Laws of Utah 1998. Expenditure of	
601			these funds is limited to:	
602			Support Services	
603			Data Processing Equipment	\$350,000
604			Training	100,000
605			Performance Audits	80,000
606	ITEM	72	To Department of Transportation - Engineering Services	
607			From Transportation Fund	(899,800)
608			From Federal Funds	(2,700)
609			From Dedicated Credits Revenue	14,000
610			Schedule of Programs:	
611			Safety Division	(198,300)
612			Program Development	(191,900)
613			Preconstruction	(498,300)
614	ITEM	73	To Department of Transportation - Construction	
615			From Transportation Fund	(198,800)
616			From Federal Funds	59,900
617			Schedule of Programs:	
618			Construction Management	(29,700)
619			I-15 Team	(42,100)
620			Field Crews	76,400
621			Federal Construction - New	33,800
622			State Construction - New	(177,300)
623	ITEM	74	To Department of Transportation - Region Management	
624			From Transportation Fund	273,600
625			From Federal Funds	117,000
626			Schedule of Programs:	
627			Region I	(113,200)
628			Region 2	671,500
629			Region 3	10,400
630			Region 4	(13,400)
631			Richfield	(55,600)
632			Price	(59,700)
633			Cedar City	(49,400)
634	ITEM	75	To Department of Transportation - Maintenance Management	
635			From Transportation Fund	85,100

636		Schedule of Programs:	
637		Region 1	45,100
638		Region 2	1,900
639		Region 3	53,400
640		Richfield	55,600
641		Price	59,700
642		Cedar City	49,400
643		Land and Buildings	(180,000)
644		Under the terms of UCA 63-38-8.1, the Legislature intends not	
645		to lapse Item 261, Chapter 394, Laws of Utah 1998. Expenditure of	
646		these funds is limited to:	
647		Maintenance Management	
648		Contractual Maintenance	\$600,000
649	ITEM	76 To Department of Transportation - Equipment Management	
650		From Transportation Fund	16,100
651		Schedule of Programs:	
652		Maintenance Planning	46,400
653		Shops	(30,300)
654		Under the terms of UCA 63-38-8.1, the Legislature intends not	
655		to lapse Item 260, Chapter 394, Laws of Utah 1998. Expenditure of	
656		these funds is limited to:	
657		Equipment Management	
658		Equipment Purchases	\$754,300
659	ITEM	77 To Department of Transportation - Aeronautics	
660		Under the terms of UCA 63-38-8.1, the Legislature intends not	
661		to lapse Item 262, Chapter 394, Laws of Utah 1998. Expenditure of	
662		these funds is limited to:	
663		Aeronautics	
664		Airport Construction	\$100,000
665	ITEM	78 To Department of Transportation - Mineral Lease	
666		From General Fund Restricted - Mineral Lease	1,400,000
667		Schedule of Programs:	
668		Mineral Lease	1,400,000
669	Section 2. Effective Date. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit		
670	of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.		