

Senator Lyle W. Hillyard proposes to substitute the following bill:

1 **APPROPRIATION AND SPENDING**
2 **LIMITATION CAP - CENTENNIAL HIGHWAY**
3 **FUND**

4 2000 GENERAL SESSION

5 STATE OF UTAH

6 **Sponsor: Martin R. Stephens**

7 AN ACT RELATING TO APPROPRIATIONS AND TAX LIMITATIONS; INCLUDING
8 APPROPRIATIONS TO THE CENTENNIAL HIGHWAY FUND FOR THE PURPOSE OF
9 CALCULATING APPROPRIATION LIMITS; MAKING TECHNICAL CORRECTIONS; AND
10 PROVIDING AN EFFECTIVE DATE.

11 This act affects sections of Utah Code Annotated 1953 as follows:

12 AMENDS:

13 **63-38c-103**, as last amended by Chapters 12 and 270, Laws of Utah 1998

14 *Be it enacted by the Legislature of the state of Utah:*

15 Section 1. Section **63-38c-103** is amended to read:

16 **63-38c-103. Definitions.**

17 As used in this chapter:

18 (1) (a) "Appropriations" means actual unrestricted capital and operating appropriations
19 from unrestricted General Fund, Uniform School Fund, and Transportation Fund sources as
20 presented in the governor's executive budgets.

21 (b) "Appropriation" includes appropriations that are contingent upon available surpluses
22 in the General Fund, Uniform School Fund, or Transportation Fund.

23 (c) "Appropriation" includes appropriations made to the Centennial Highway Fund from
24 unrestricted General Fund and Transportation Fund revenues.

25 [(c)] (d) "Appropriations" does not mean:

- 26 (i) debt service expenditures;
- 27 (ii) emergency expenditures;
- 28 (iii) expenditures from all other fund or subfund sources presented in the executive
- 29 budgets;
- 30 (iv) transfers into, or appropriations made to, the Budgetary Reserve Account established
- 31 in Section 63-38-2.5;
- 32 (v) monies appropriated to fund the total one-time project costs for the construction of
- 33 capital developments as defined in Section 63A-5-104; or
- 34 (vi) appropriations made to the Centennial Highway Fund from sources other than the
- 35 unrestricted General Fund and Transportation Fund revenues created by Section 72-2-118.
- 36 (2) "Base year real per capita appropriations" means the result obtained for the state by
- 37 dividing the fiscal year 1985 actual appropriations of the state less debt monies, less \$55 million
- 38 appropriated for flooding and less \$14.2 million appropriated for capital projects in Section 3 of
- 39 Chapter 265, Laws of Utah 1985 General Session, by:
- 40 (a) the state's July 1, 1983 population; and
- 41 (b) the fiscal year 1983 inflation index divided by 100.
- 42 (3) "Calendar year" means the time period beginning on January 1 of any given year and
- 43 ending on December 31 of the same year.
- 44 (4) "Fiscal emergency" means an extraordinary occurrence requiring immediate
- 45 expenditures and includes the settlement under Chapter 4, Laws of Utah 1988, Fourth Special
- 46 Session.
- 47 (5) "Fiscal year" means the time period beginning on July 1 of any given year and ending
- 48 on June 30 of the subsequent year.
- 49 (6) "Fiscal year 1985 actual base year appropriations" means fiscal year 1985 actual capital
- 50 and operations appropriations from general, uniform school, and transportation fund sources, less
- 51 debt monies, less \$55 million appropriated for flooding, and less \$14.2 million appropriated for
- 52 capital projects in Section 3, Chapter 265, Laws of Utah 1985.
- 53 (7) "Inflation index" means the change in the general price level of goods and services as
- 54 measured by the Gross National Product Implicit Price Deflator of the Bureau of Economic
- 55 Analysis, U.S. Department of Commerce calculated as provided in Section 63-38c-202.
- 56 (8) (a) "Maximum allowable appropriations limit" means the appropriations that could be,

57 or could have been, spent in any given year under the limitations of this chapter.

58 (b) "Maximum allowable appropriations limit" does not mean actual appropriations spent
59 or actual expenditures.

60 (9) "Most recent fiscal year's inflation index" means the fiscal year inflation index two
61 fiscal years previous to the fiscal year for which the maximum allowable inflation and population
62 appropriations limit is being computed under this chapter.

63 (10) "Most recent fiscal year's personal income" means the fiscal year personal income two
64 fiscal years previous to the fiscal year for which the maximum allowable personal income
65 appropriations limit is being computed under this chapter.

66 (11) "Most recent fiscal year's population" means the fiscal year population two fiscal
67 years previous to the fiscal year for which the maximum allowable inflation and population
68 appropriations limit is being computed under this chapter.

69 (12) "Personal income" means the total personal income of the state as calculated by the
70 Office of Planning and Budget according to the procedures and requirements of Section
71 63-38c-202.

72 (13) "Population" means the number of residents of the state as of July 1 of each year as
73 calculated by the Office of Planning and Budget according to the procedures and requirements of
74 Section 63-38c-202.

75 (14) "Revenues" means the revenues of the state from every tax, penalty, receipt, and other
76 monetary exaction and interest connected with it that are recorded as unrestricted revenue of the
77 General Fund, Uniform School Fund, and Transportation Fund, except as specifically exempted
78 by this chapter.

79 (15) "Security" means any bond, note, warrant, or other evidence of indebtedness, whether
80 or not the bond, note, warrant, or other evidence of indebtedness is or constitutes an "indebtedness"
81 within the meaning of any provision of the constitution or laws of this state.

82 Section 2. **Effective date.**

83 This act takes effect on July 1, 2002.