

ANNUAL APPROPRIATIONS ACT

2000 GENERAL SESSION

STATE OF UTAH

Sponsor: David Steele

AN ACT RELATING TO APPROPRIATIONS; PROVIDING APPROPRIATIONS FOR THE SUPPORT OF STATE GOVERNMENT FOR THE FISCAL YEAR BEGINNING JULY 1, 2000 AND ENDING JUNE 30, 2001; PROVIDING INTENT LANGUAGE GOVERNING EXPENDITURES; APPROVING FEES; AND PROVIDING AN EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

EXECUTIVE OFFICES, CRIMINAL JUSTICE, & LEGISLATURE

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	1,445,200
	Schedule of Programs:	
	Administration	1,445,200
ITEM 2	To Legislature - Legislative Printing	
	From General Fund	523,500
	From Dedicated Credits Revenue	331,000
	Schedule of Programs:	
	Administration	854,500
ITEM 3	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	4,257,200
	From General Fund, One-time	395,300
	Schedule of Programs:	
	Administration	4,652,500
ITEM 4	To Legislature - House of Representatives	
	From General Fund	2,548,600
	From General Fund, One-time	80,000
	From Revenue Transfers	50,000

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	Schedule of Programs:		
	Administration	2,678,600	
ITEM 5	To Legislature - Office of Legislative Research and General Counsel - Tax Review Commission		
	From General Fund		50,000
	Schedule of Programs:		
	Tax Review Commission	50,000	
ITEM 6	To Legislature - Office of the Legislative Fiscal Analyst		
	From General Fund		1,939,100
	Schedule of Programs:		
	Administration and Research	1,939,100	
	It is the intent of the Legislature that the Legislative Fiscal Analyst prepare five-year revenue and expenditure projections for presentation to the Executive Appropriations Committee in the August 2000 meeting. This report could include various scenarios, dependent on assumptions as requested from the co-chairs of the Executive Appropriations Committee in conjunction with suggestions from the Legislative Fiscal Analyst.		
ITEM 7	To Legislature - Office of the Legislative Auditor General		
	From General Fund		1,832,600
	From Beginning Nonlapsing Appropriation Balances		249,000
	From Closing Nonlapsing Appropriation Balances		(144,700)
	Schedule of Programs:		
	Administration	1,936,900	
ITEM 8	To Legislature - Dues to Council of State Governments		
	From General Fund		74,700
	Schedule of Programs:		
	Dues to Council of State Governments	74,700	
ITEM 9	To Legislature - Dues to National Conference of State Legislatures		
	From General Fund		92,400
	Schedule of Programs:		
	Dues to National Conference of State Legislatures	92,400	

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ITEM 10	To Legislature - Office of Legislative Research and General Counsel - Constitutional Review Commission	
	From General Fund	55,000
	Schedule of Programs:	
	Constitutional Revision Commission	55,000

GOVERNOR'S OFFICE

ITEM 11	To Governor's Office	
	From General Fund	2,267,300
	From General Fund, One-time	(11,800)
	From Dedicated Credits Revenue	40,000
	From Revenue Transfers	23,000
	From Beginning Nonlapsing Appropriation Balances	26,500
	Schedule of Programs:	
	Administration	1,772,100
	Governor's Residence	261,800
	Washington Office	261,600
	Constitutional Defense Council	49,500

It is the intent of the Legislature that funding for the Governor's Office be nonlapsing.

ITEM 12	To Governor's Office - Elections	
	From General Fund	666,900
	From General Fund, One-time	298,800
	From Revenue Transfers	(50,000)
	From Beginning Nonlapsing Appropriation Balances	50,000
	Schedule of Programs:	
	Elections	965,700

It is the intent of the Legislature that funding for Elections be nonlapsing.

ITEM 13	To Governor's Office - Commission for Women and Families	
	From General Fund	80,800
	From General Fund, One-time	(200)
	Schedule of Programs:	

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Commission for Women and Families 80,600

It is the intent of the Legislature that funding for the Commission on Women and Families be nonlapsing.

ITEM 14 To Governor's Office - Emergency Fund

It is the intent of the Legislature that funding for the Emergency Fund be nonlapsing.

ITEM 15 To Governor's Office - Office of Planning and Budget

From General Fund 3,751,000

From General Fund, One-time (20,500)

From Federal Funds 144,500

From Dedicated Credits Revenue 196,700

From Olympic Special Revenue 216,200

From Information Technology Services Internal Service Fund Retained Earnings 30,000

Earnings

From Revenue Transfers 696,200

Schedule of Programs:

Science and Technology 289,700

Administration 786,500

Planning and Budget Analysis 771,100

Demographic and Economic Analysis 769,600

Resource Planning and Legal Review 393,100

Information Technology 986,800

State and Local Planning 1,017,300

It is the intent of the Legislature that funding for the Office of Planning and Budget be nonlapsing.

ITEM 16 To Governor's Office - Commission on Criminal and Juvenile Justice

From General Fund 1,605,900

From General Fund, One-time (5,800)

From Federal Funds 15,968,100

From Dedicated Credits Revenue 65,000

From Crime Victims Reparation Trust 734,200

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Schedule of Programs:

CCJJ Commission	13,000,600
Crime Victim Reparations	4,355,800
Extraditions	244,300
Substance Abuse and Anti-violence	225,800
Sentencing Commission	245,900
Crime Prevention Grant	295,000

It is the intent of the Legislature that funding for the Commission on Criminal and Juvenile Justice be nonlapsing.

STATE AUDITOR

ITEM 17	To State Auditor	
	From General Fund	2,737,600
	From General Fund, One-time	(20,400)
	From Dedicated Credits Revenue	583,600
	Schedule of Programs:	
	Administration	258,900
	Auditing	2,673,600
	State and Local Government	368,300

It is the intent of the Legislature that funding for the State Auditor be nonlapsing.

STATE TREASURER

ITEM 18	To State Treasurer	
	From General Fund	815,500
	From General Fund, One-time	(4,800)
	From Dedicated Credits Revenue	188,100
	From Unclaimed Property Trust	1,130,400
	From Beginning Nonlapsing Appropriation Balances	93,100
	Schedule of Programs:	
	Treasury and Investment	879,900
	Unclaimed Property	1,197,500
	Money Management Council	78,600

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Financial Assistance 66,300

It is the intent of the Legislature that funding for the State Treasurer be nonlapsing.

ATTORNEY GENERAL

ITEM 19 To Attorney General - Attorney General Administration
From General Fund 1,337,600
From General Fund, One-time (8,000)
Schedule of Programs:
Administration 1,329,600

It is the intent of the Legislature that funding for the Attorney General Administration be nonlapsing.

ITEM 20 To Attorney General
From General Fund 11,209,800
From General Fund, One-time (66,500)
From Federal Funds 862,900
From Dedicated Credits Revenue 8,991,900
From General Fund Restricted - Commerce Service Fund 297,900
From General Fund Restricted - Tobacco Settlement Funds 269,300
From Revenue Transfers 76,600
Schedule of Programs:
State Counsel 13,497,100
Public Advocacy 6,937,500
Children's Justice 761,500
Water Rights Adjudication 145,800
Contract Attorneys 300,000

It is the intent of the Legislature that funding for the Attorney General's Office be nonlapsing.

It is the intent of the Legislature that the \$75,000 addition to the Attorney General's FY 2001 budget be for an investigator. The primary duties for this investigator will include assistance and support of local prosecutors in inherently difficult cases involving: incest, sexual offenses, (including

sexual abuse, sexual assault, and offenses involving unlawful sexual conduct with a minor), welfare fraud, and failure to pay child support.

The Attorney General's Office will report on: the investigator's activity and involvement with local prosecutors, the types of cases investigated, and additional resources provided to this activity during the budget review of the 2001 General Session.

It is the intent of the Legislature that the Attorney General use these funds to develop a comprehensive Medicaid fraud detection, investigation, and prosecution program. Recent history demonstrates that, to be effective, a comprehensive program must include the following elements: a) credible processes for identifying potential fraud situations; b) expert medical advice to distinguish acceptable community practice from potentially fraudulent medical practice; c) expert legal guidance to distinguish between civil and criminal situations, with appropriate legal remedies defined for each, and for the civil component it is the Legislature's intent that the Attorney General enter into a memorandum of agreement with the Department of Health to perform these functions; d) strong due process guidelines to assure Medicaid providers of fair and respectful treatment; e) well developed employee training programs to ensure staff understand their mission and conduct in performing that mission; and f) well developed processes that distinguish between field audits, potential fraud discovery, and criminal seizures of records. Further, the Attorney General shall ensure that this comprehensive Medicaid Fraud Program is administered in a manner that allocates a proportionate measure of fraud detection effort to urban Medicaid providers. This will require the Attorney General to develop methodologies and tools for assessing potential Medicaid fraud under the managed care arrangements in use on the Wasatch Front. Finally, it is the intent of the Legislature that the Attorney General shall report to the 2001 Legislature regarding its success in complying with this intent statement.

ITEM 21	To Attorney General - Child Protection	
	From General Fund	3,174,700
	From General Fund, One-time	(17,900)

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	From Dedicated Credits Revenue	903,200
	Schedule of Programs:	
	Child Protection	4,060,000
	It is the intent of the Legislature that funding for Child Protection be nonlapsing.	
ITEM 22	To Attorney General - Financial Crime	
	From General Fund	235,000
	From General Fund, One-time	(600)
	Schedule of Programs:	
	Financial Crime	234,400
	It is the intent of the Legislature that funding for Financial Crime be nonlapsing.	
ITEM 23	To Attorney General - Children's Justice Centers	
	From General Fund	1,916,500
	From General Fund, One-time	(2,500)
	From Federal Funds	123,400
	Schedule of Programs:	
	Children's Justice Centers	2,037,400
	It is the intent of the Legislature that Funding for Children's Justice Centers be nonlapsing.	
ITEM 24	To Attorney General - Antitrust Prosecution	
	From Antitrust Revolving	159,900
	Schedule of Programs:	
	Anti-Trust Prosecution	159,900
	It is the intent of the Legislature that funding for Antitrust Prosecution be nonlapsing.	
ITEM 25	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	418,100
	From Revenue Transfers	12,000
	From Beginning Nonlapsing Appropriation Balances	28,800
	Schedule of Programs:	

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Prosecution Council 458,900

It is the intent of the Legislature that funding for the Prosecution Council be nonlapsing.

ITEM 26	To Attorney General - Domestic Violence	
	From General Fund Restricted - Public Safety Support	72,200
	Schedule of Programs:	
	Domestic Violence	72,200

It is the intent of the Legislature that funding for Domestic Violence be nonlapsing.

CORRECTIONS

ITEM 27	To Utah Department of Corrections - Corrections Administration	
	From General Fund	8,395,100
	From Federal Funds	8,700
	From Dedicated Credits Revenue	150,000
	From Beginning Nonlapsing Appropriation Balances	339,800
	Schedule of Programs:	
	Executive Director	2,278,500
	Administrative Services	5,827,400
	Training	787,700

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

It is the intent of the Legislature that the Department of Corrections report their projected bed needs. The report should include: the projected number of beds needed in state-owned facilities, contracted jails, and private correctional facilities. The report shall be provided to the Legislative Law Enforcement and Criminal Justice and Joint Executive Appropriations interim committees in September.

It is the intent of the Legislature that OTRACK systems development shall take priority over all other projects for allocation of carry-forward balances authorized in the Division of Administration.

It is the intent of the Legislature that the Department of Corrections,

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Board of Pardons and Parole, and the Department of Human Services shall select an organization whose primary responsibility is representing people with disabilities, and is recognized under the Protection and Advocacy for Individuals with Mental Illness Act. Together these organizations shall study whether pre-adjudicated and mentally ill persons who are detained in jail or the Utah State Hospital should receive credit for time served. A report shall be produced and presented to the Law Enforcement and Criminal Justice Interim Committee in October.

ITEM 28	To Utah Department of Corrections - Field Operations	
	From General Fund	34,794,000
	From Dedicated Credits Revenue	3,580,000
	From Revenue Transfers	258,700
	Schedule of Programs:	
	Administration	931,600
	Adult Probation and Patrol	30,077,800
	Community Corrections Centers	7,623,300
	It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.	
ITEM 29	To Utah Department of Corrections - Institutional Operations	
	From General Fund	93,575,400
	From General Fund, One-time	(6,508,300)
	From Federal Funds	2,199,600
	From Dedicated Credits Revenue	745,500
	From Revenue Transfers	619,700
	From Beginning Nonlapsing Appropriation Balances	146,800
	Schedule of Programs:	
	DIO Administration	2,438,700
	Draper Facility	49,011,600
	Central Utah/Gunnison	20,071,700
	Southern Utah/Iron County	1,586,600

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Inmate Placement	1,488,900
Transition	10,463,400
Support Services	5,717,800

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

It is the intent of the Legislature that the Department continue to show operations costs for the several facilities in the transitions program as separate budget categories in the annual budget data prepared for Legislative review in future years.

ITEM 30	To Utah Department of Corrections - Draper Medical Services	
	From General Fund	16,847,800
	From Dedicated Credits Revenue	159,500
	From Revenue Transfers	619,500
	From Beginning Nonlapsing Appropriation Balances	479,100
	Schedule of Programs:	
	Medical Services	18,105,900

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

ITEM 31	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	15,849,000
	Schedule of Programs:	
	Utah Correctional Industries	15,849,000

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

It is the intent of the Legislature that the Utah Correctional Industries Board be authorized to approve increases in FTE for the Division where such increases will positively impact employment opportunities for the state and provide benefits to other state programs.

ITEM 32	To Utah Department of Corrections - Forensics	
	From General Fund	190,000

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Schedule of Programs:

Forensics 190,000

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

ITEM 33 To Utah Department of Corrections - Jail Programs - Jail Reimbursement

From General Fund 22,365,800
From Federal Funds 100,000
From Dedicated Credits Revenue 3,000

Schedule of Programs:

Jail Reimbursement 7,264,600
Jail Contracting 15,204,200

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

ITEM 34 To Utah Department of Corrections - Data Processing - Internal Service Fund

From Dedicated Credits - Intergovernmental Revenue 1,699,600

Schedule of Programs:

ISF - DOC Data Processing 1,699,600
Approved FTE Positions - 10
Authorized Capital Outlay - 497,300

Billing Rate - \$250 per device per month.

It is the intent of the Legislature that General Funds for FY 2001 for Department be non-lapsing.

BOARD OF PARDONS AND PAROLE

ITEM 35 To Board of Pardons and Parole

From General Fund 2,504,400
From Dedicated Credits Revenue 2,000
From Beginning Nonlapsing Appropriation Balances 145,100

Schedule of Programs:

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Board Of Pardons and Parole 2,651,500

It is the intent of the Legislature that General Funds for FY 2001 for the Board be non-lapsing.

It is the intent of the Legislature that the Department of Corrections, Board of Pardons and Parole, and the Department of Human Services shall select an organization whose primary responsibility is representing people with disabilities, and is recognized under the Protection and Advocacy for Individuals with Mental Illness Act. Together these organizations shall study whether pre-adjudicated and mentally ill persons who are detained in jail or the Utah State Hospital should receive credit for time served. A report shall be produced and presented to the Law Enforcement and Criminal Justice Interim Committee in October.

YOUTH CORRECTIONS

ITEM 36 To Department of Human Services - Division of Youth Corrections - Services

From General Fund	68,477,200
From Federal Funds	1,580,200
From Dedicated Credits Revenue	2,745,400
From Youth Crime Victims Restitution	500,000
From Revenue Transfers	13,907,900
From Closing Nonlapsing Appropriation Balances	1,367,800
Schedule of Programs:	
Administration/Case Management	13,818,500
Community Alternatives	22,063,500
Out of State Placements	2,456,400
Institutional Care	34,089,500
Youth Parole Authority	338,400
Alternatives to Institutional Care	13,207,300
Youth Receiving Centers	2,604,900

It is the intent of the Legislature that General Funds for FY 2001 for the Division be non-lapsing.

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It is the intent of the Legislature that the Division of Youth Corrections continue to, and wherever possible increase, the utilization of community based alternatives to secure incarceration of youth in the custody of the Division. The Legislature expressly directs the Division to actively pursue additional Community Alternatives and strengthen those which are currently in effect.

It is the intent of the Legislature that the Division of Youth Corrections pursue the goal of applying as much budgetary flexibility as is fiscally prudent within existing General Fund appropriation to grant a rate increase for private community-based providers.

COURTS

ITEM 37	To Judicial Council/State Court Administrator - Administration	
	From General Fund	71,383,400
	From Federal Funds	182,100
	From Dedicated Credits Revenue	958,200
	From General Fund Restricted - Alternative Dispute Resolution	144,400
	From General Fund Restricted - Children's Legal Defense Fund	244,400
	From General Fund Restricted - Court Reporter Technology	150,000
	From General Fund Restricted - Court Trust Interest	273,000
	From General Fund Restricted - Non-Judicial Assessment	752,700
	From General Fund Restricted - Substance Abuse Prevention	319,300
	From Revenue Transfers	1,024,700
	From Beginning Nonlapsing Appropriation Balances	1,037,500
	From Closing Nonlapsing Appropriation Balances	(131,600)
	Schedule of Programs:	
	Supreme Court	1,959,600
	Law Library	480,500
	Court of Appeals	2,702,900
	Trial Courts	33,393,000
	Juvenile Courts	26,256,200

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Justice Courts	236,000
Courts Security	2,216,000
Administrative Office	2,876,400
Judicial Education	359,400
Data Processing	4,525,000
Grants Program	1,333,100

It is the intent of the Legislature that the funds for FY 2001 for the Courts be non-lapsing

It is the intent of the Legislature that for every \$50,000 in accumulated fiscal note driven costs to the courts in any given year, that the courts be authorized an additional clerk FTE. These FTE clerk increases are to be included in all subsequent budget submittals under the appropriate appeals, trial, or juvenile court program budget category.

It is the intent of the Legislature that the Juvenile Courts and the Division of Youth Corrections use the cost-benefit work of Washington State Institute for Policy to create a framework for assessing the cost-benefits of those state and private programs receiving "state supervision" money. To the extend possible, The Juvenile Courts and the Division of Youth Corrections will report to the Legislature at the beginning of the 2001 session:

1. The estimated cost-benefit scores of said programs, or
2. The steps necessary to obtain such scores.

ITEM 38	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	14,163,600
	From General Fund, One-time	(640,000)
	From Dedicated Credits Revenue	145,600
	From General Fund Restricted - State Court Complex	3,500,000
	Schedule of Programs:	
	Contracts and Leases	17,169,200

It is the intent of the Legislature that the funds for FY 2001 for the Courts be non-lapsing

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ITEM 39	To Judicial Council/State Court Administrator - Grand Jury	
	From General Fund	900
	Schedule of Programs:	
	Grand Jury	900
	It is the intent of the Legislature that the funds for FY 2001 for the Courts be non-lapsing	
ITEM 40	To Judicial Council/State Court Administrator - Judicial Salaries	
	Under provisions of Section 67-6-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 1, 2000 to June 30, 2001: District Court Judge \$99,700. Other judicial salaries will be calculated in accordance with the statutory formula and rounded to the nearest \$50.00.	
ITEM 41	To Judicial Council/State Court Administrator - Jury and Witness	
	Fees	
	From General Fund	1,829,800
	From Dedicated Credits Revenue	15,000
	From Beginning Nonlapsing Appropriation Balances	(636,300)
	From Closing Nonlapsing Appropriation Balances	1,154,000
	Schedule of Programs:	
	Jury, Witness, and Interpreter	2,362,500
	It is the intent of the Legislature that the funds for FY 2001 for the Courts be non-lapsing	
ITEM 42	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	2,415,300
	From Dedicated Credits Revenue	20,000
	From General Fund Restricted - Children's Legal Defense Fund	365,900
	From General Fund Restricted - Guardian Ad Litem Services	230,000
	From Beginning Nonlapsing Appropriation Balances	21,600
	Schedule of Programs:	
	Guardian Ad Litem	3,052,800
	It is the intent of the Legislature that the funds for FY 2001 for the Courts be non-lapsing	

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PUBLIC SAFETY

ITEM 43	To Department of Public Safety - Commissioner's Office	
	From General Fund	2,345,800
	From Federal Funds	13,972,500
	From Dedicated Credits Revenue	15,000
	From General Fund Restricted - Drug Forfeiture	200,000
	From Beginning Nonlapsing Appropriation Balances	315,000
	Schedule of Programs:	
	Commissioner's Office	1,987,700
	Aero Bureau	688,100
	Forfeitures & Seizures	200,000
	Administrative Services	7,559,600
	Olympics	6,412,900

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

It is the intent of the Legislature that receipts above \$15,000 of reimbursable flight time for the Department of Public Safety's aircraft be non-lapsing and used only to replace aircraft engines and related parts.

It is the intent of the Legislature that all monies seized or forfeited to the State as a result of drug or narcotic related activity through the State or Federal court process, be deposited into a General Fund Restricted - Drug Forfeiture Account.

The Department of Public Safety is authorized to expend amounts not to exceed \$500,000 from seizures awarded by the state court and from seizures awarded by the federal court to aid in enforcement efforts to combat drug trafficking. Funds disbursed to other governmental entities through existing contractual agreements shall be exempt from this intent statement. The Department shall provide the Joint Appropriations Subcommittee for Executive Offices, Criminal Justice and The Legislature, a complete accounting of expenditures and revenues from these funds as part of the annual budget hearings.

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It is the intent of the Legislature that UCAN is to be treated as an independent agency. As such, UCAN is to reimburse the State for all goods and services provided by the State.

ITEM 44	To Department of Public Safety - Comprehensive Emergency Management	
	From General Fund	727,200
	From Federal Funds	6,760,800
	From Dedicated Credits Revenue	185,000
	From General Fund Restricted - Nuclear Oversight	1,616,400
	From Beginning Nonlapsing Appropriation Balances	170,500
	Schedule of Programs:	
	Comprehensive Emergency Management	9,459,900
	It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing	
ITEM 45	To Department of Public Safety - Safety Promotion	
	From General Fund	142,400
	From Dedicated Credits Revenue	3,000
	Schedule of Programs:	
	Safety Promotion	145,400
	It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing	
ITEM 46	To Department of Public Safety - Peace Officers' Standards and Training	
	From General Fund	167,200
	From Federal Funds	2,993,400
	From Dedicated Credits Revenue	27,800
	From General Fund Restricted - Public Safety Support	2,365,800
	From Revenue Transfers	100,000
	From Beginning Nonlapsing Appropriation Balances	30,000
	Schedule of Programs:	
	Basic Training	1,238,200
	Regional/Inservice Training	652,800

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S.B. 1

Post Administration	699,800
Grants	100,000
Police Corps Academy	2,993,400

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

ITEM 47	To Department of Public Safety - Investigative and Technical Services	
	From General Fund	10,976,900
	From Federal Funds	1,220,500
	From Dedicated Credits Revenue	2,433,100
	From General Fund Restricted - Statewide Warrant Ops	138,600
	From Revenue Transfers	703,000
	From Beginning Nonlapsing Appropriation Balances	269,000
	Schedule of Programs:	
	Administration	614,900
	Criminal Identification Bureau	3,434,900
	UDI Grants	177,200
	Communications	4,367,200
	State Crime Labs	1,636,000
	Crime Lab Grants	574,100
	Investigative Services	4,936,800

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

ITEM 48	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	990,700
	From Beginning Nonlapsing Appropriation Balances	30,000
	Schedule of Programs:	
	Liquor Law Enforcement	1,020,700

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing.

ITEM 49	To Department of Public Safety - Driver License	
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From Transportation Fund Restricted - Motorcycle Education	175,300
From Transportation Fund Restricted - Public Safety	13,710,700
From Transportation Fund Restricted - Uninsured Motorist I.D.	1,508,500
From Beginning Nonlapsing Appropriation Balances	285,000

Schedule of Programs:

Driver License Administration	1,235,400
Driver Services	8,424,800
Driver Records	4,335,500
Motorcycle Safety	175,300
Uninsured Motorist	1,508,500

It is the intent of the Legislature that the funds for FY 2001 for Public

Safety be non-lapsing

ITEM 50	To Department of Public Safety - Utah Highway Patrol Division	
	From General Fund	25,725,400
	From Transportation Fund	5,495,500
	From Federal Funds	2,173,200
	From Dedicated Credits Revenue	2,625,900
	From General Fund Restricted - Nuclear Oversight	376,900
	From Transportation Fund Restricted - Public Safety	535,000
	From Revenue Transfers	554,700
	From Beginning Nonlapsing Appropriation Balances	425,700
	Schedule of Programs:	
	UHP Administration	908,700
	Field Operations	24,159,200
	Commercial Vehicle	2,547,400
	Safety Inspections	1,198,800
	Special Enforcement	1,263,400
	Protective Services	1,206,700
	Special Services	3,106,100
	Federal Projects	1,126,700
	Technology Services	307,600

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S.B. 1

Highway Safety 2,087,700

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

It is the intent of the Legislature that peace officers who may have current assignments within the programs of POST, Investigations and Technical Services, or programs of the Highway Patrol Division shall be equally considered as "troopers". All "troopers" within the Department should be eligible for any appropriate promotions, awards, and incentives appertaining to the peace officers assigned as highway patrol troopers within the Department of Public Safety.

It is the intent of the Legislature that the Department is authorized to advance officers to the Senior Officer III grade positions using increases from savings in existing appropriations.

It is the intent of the Legislature that the Highway Safety Program may transfer Federal Funds from this line item of appropriation to other items of appropriation when necessary.

It is the intent of the Legislature that the additional funds for Laptop technology be used to extend that capability to the Utah and Juab County areas of the state.

ITEM 51	To Department of Public Safety - Information Management	
	From General Fund	1,363,600
	From General Fund Restricted - Statewide Warrant Ops	258,500
	From Revenue Transfers	196,700
	Schedule of Programs:	
	Operations	1,622,100
	Grants	196,700

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

ITEM 52	To Department of Public Safety - Fire Marshal	
	From General Fund	862,700

S.B. 1

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From Dedicated Credits Revenue	143,500
From General Fund Restricted - Fire Academy Support	2,090,600
From Beginning Nonlapsing Appropriation Balances	13,200
Schedule of Programs:	
Fire Operations	1,029,800
Fire Fighter Training	2,080,200

It is the intent of the Legislature that the funds for FY 2001 for Public Safety be non-lapsing

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 53	To Capitol Preservation Board	
	From General Fund	2,287,100
	From Dedicated Credits Revenue	228,200
	Schedule of Programs:	
	Capitol Preservation Board	2,515,300

ADMINISTRATIVE SERVICES

ITEM 54	To Department of Administrative Services - Executive Director	
	From General Fund	803,800
	From Dedicated Credits Revenue	3,700
	From Revenue Transfers	72,100
	Schedule of Programs:	
	Executive Director	875,900
	Capitol Connections	3,700

It is the intent of the Legislature that the Executive Director of the Department of Administrative Services take necessary steps to make the State Office Building as secure as possible by taking full advantage of the new card access system.

It is the intent of the Legislature that the Executive Director's Office publish Capitol Connections as an email document.

ITEM 55	To Department of Administrative Services - Information Technology	
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Services

From General Fund 376,600

Schedule of Programs:

Automated Geographic Reference Center 376,600

ITEM 56 To Department of Administrative Services - Administrative Rules

From General Fund 267,400

From Dedicated Credits Revenue 500

From Beginning Nonlapsing Appropriation Balances 7,000

From Closing Nonlapsing Appropriation Balances (5,000)

Schedule of Programs:

DAR Administration 260,600

Rules Publishing 9,300

ITEM 57 To Department of Administrative Services - DFCM Administration

From General Fund 2,892,800

From Dedicated Credits Revenue 2,500

From Revenue Transfers 200,000

Schedule of Programs:

DFCM Administration 3,095,300

It is the intent of the Legislature that the Building Board develop contracting guidelines that enable the State to share in the ownership of designs and plans associated with the construction of state owned buildings.

It is the intent of the Legislature that the Legislative Fiscal Analyst prepare a feasibility study regarding the use of a facility pool in the State of Utah. The study should address questions of occupancy, funding, and participation. The Analyst should consult with the Governor’s Office of Planning and Budget and the Division of Facilities Construction and Management in creating the study.

It is the intent of the Legislature that the Division of Facilities Construction and Management be allowed to include the performance-based procurement system (PBPS) as an authorized procurement method for the selection of construction contractors and for

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the selection of architects and engineers when included in a design/build procurement process.

Furthermore, it is the intent of the Legislature that the Division's present method of procuring engineers and architects be modified to provide better value to the taxpayers of Utah. To this end, it is the intent of the Legislature that qualifications-based selection (QBS) may be used and strengthened, such that the best qualified professionals are selected for each project.

ITEM 58	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	279,100
	From Dedicated Credits Revenue	125,000
	Schedule of Programs:	
	Governor's Mansion	30,000
	Preventive Maintenance	125,000
	DUP Museum	108,800
	Governor's Residence	81,300
	Council Hall	59,000
ITEM 59	To Department of Administrative Services - State Archives	
	From General Fund	1,873,200
	From Dedicated Credits Revenue	28,500
	Schedule of Programs:	
	Archives Administration	472,700
	Records Analysis	327,700
	Preservation Services	275,100
	Reference Services	371,600
	Records Services	454,600
ITEM 60	To Department of Administrative Services - Finance Administration	
	From General Fund	6,253,800
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,203,800
	From General Fund Restricted - Internal Service Fund Overhead Allocation	1,486,300
	Schedule of Programs:	

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FIN Director's Office	299,800
Payroll	1,633,300
Payables/Disbursing	1,739,700
Technical Services	1,626,200
Financial Reporting	1,085,400
Financial Information Systems	3,009,500

It is the intent of the Legislature that the Department of Administrative Services develop and implement a mileage reimbursement program that requires agencies to reimburse employees for personal vehicle use at a rate equal to, or less than, the per mile cost of a mid-size sedan operated by the Division of Fleet Operations. It is also the intent of the Legislature that these rules be applied to Legislative Staff, the Judicial Branch and to the Utah System of Higher Education. The rule should make exception for instances where a State fleet vehicle is not available to the employee, for mileage reimbursements for Elected Officials of the State and members of Boards and Commissions who do not have access to the State fleet for use in their official duties.

It is the intent of the Legislature that funds for the Division of Finance do not lapse and are to be used for maintenance, operation, and development of statewide accounting systems.

It is the intent of the Legislature that the FY 2001 compensation package for State Employees have retrospective application to June 24, 2000, to coincide with the State payroll period.

ITEM 61	To Department of Administrative Services - Office of State Debt Collection	
	From General Fund	179,400
	From General Fund, One-time	(179,400)
ITEM 62	To Department of Administrative Services - Finance - Mandated	
	From General Fund	3,404,900
	From General Fund, One-time	1,605,900
	From Beginning Nonlapsing Appropriation Balances	238,000
	From Closing Nonlapsing Appropriation Balances	(313,000)

S.B. 1

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Schedule of Programs:

Post Conviction Indigent Defense Fund	45,000
800 MHZ Conversion	2,140,800
LeRay McAllister Critical Land Cons Fund	2,750,000

It is the intent of the Legislature that the Quality Growth Commission shall hold in special reserve two-thirds of the monies received in the LeRay McAllister Critical Land Conservation Fund after July 1, 2000. If the Utah Transit Authority does not enter an agreement for regional commuter rail right-of-way acquisition by November 15, 2000, then monies are not required to be held in special reserve.

It is the intent of the Legislature that funds provided for 800 MHZ Conversion be allocated among State agencies by the Chief Information Officer in consultation with the Director of Information Technology Services according to the following criteria:

1. New ongoing funds shall be distributed to agencies such that total ongoing resources for each agency are sufficient to pay annual service fees on radios purchased with prior year appropriations;
2. One-time and remaining new ongoing funds shall be distributed to agencies for purchase of additional radios and payment of annual service fees.

ITEM 63	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	225,000

Schedule of Programs:

Judicial Conduct Commission	225,000
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It is the intent of the Legislature that funds for the Judicial Conduct Commission not lapse.

ITEM 64	To Department of Administrative Services - Purchasing	
	From General Fund	1,292,900
	From Dedicated Credits Revenue	80,400

Schedule of Programs:

Purchasing and General Services	1,373,300
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ITEM 65	To Department of Administrative Services - Fleet Capitalization	
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From General Fund 4,000,000
Schedule of Programs:
Fleet Capitalization 4,000,000

INTRAGOVERNMENTAL SERVICES

ITEM 66 To Department of Administrative Services - Office of State Debt
Collection
From Dedicated Credits - Intergovernmental Revenue 716,100
Schedule of Programs:
ISF - Debt Collection 716,100
Approved FTE Positions - 4

ITEM 67 To Department of Administrative Services - Division of Purchasing
and General Services
From Dedicated Credits - Intergovernmental Revenue 13,783,400
From Revenue Transfers (4,800)
Schedule of Programs:
ISF - General Services Administration 292,300
ISF - Central Mailing 7,511,000
ISF - Electronic Purchasing 389,200
ISF - Publishing 5,586,100
Approved FTE Positions - 61
Authorized Capital Outlay - 1,703,000

It is the intent of the Legislature that the Purchasing and General Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 68 To Department of Administrative Services - Division of Information
Technology Services

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From Dedicated Credits - Intergovernmental Revenue	49,743,700
From Federal Funds	75,000
From Revenue Transfers	376,600
Schedule of Programs:	
ISF - Network Services	9,811,100
ISF - Telephone Services	16,685,900
ISF - Radio Shop	1,966,200
ISF - Computing	16,784,200
ISF - ITS Support Services	4,050,400
ISF - New Technologies	101,300
ISF - Automated Geographic Ref Ctr	796,200
Approved FTE Positions -	242
Authorized Capital Outlay -	6,243,600

It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services, under the direction of the Internal Service Fund Rate Committee, compare full-cost-recovery rates for the External LAN Support and Radio/Microwave Sites cost centers with rates for similar private sector activities. It is further the intent of the Legislature that the Rate Committee review the findings of any such comparison with the Office of the Legislative Fiscal Analyst prior to any future Internal Service Fund rate hearing.

It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services (ITS) investigate rates for the Disk Storage and Mainframe Computing cost centers that more closely reflect the actual costs of services provided by those cost centers. It is further the intent of the Legislature that the Rate Committee review the findings of any such study with the Office of the Legislative Fiscal Analyst prior to any future Internal Service Fund rate hearing.

It is the intent of the Legislature that, for the Fiscal Year ending June 30, 2001 only, the Department of Administrative Services Division of Information Technology Services use \$300,000 from operating revenues to fund acquisition and integration activities of the Automated Geographic

Reference Center.

It is the intent of the Legislature that the Department of Administrative Services, Division of Information Technology Services prepare a report analyzing funding options for the Automated Geographic Reference Center (UCA 63A-6-202) and the State Geographic Information Database (UCA 63A-6-203). This analysis should include information on elimination of General Fund appropriation, rate increases necessary to cover base funding requirements, impacted services to customers, and effects on State obligations and opportunities. The Department shall report findings to the Executive Appropriations Committee and the Information Technology Commission before September 1, 2000.

It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 69	To Department of Administrative Services - Division of Fleet Operations	
	From Dedicated Credits - Intergovernmental Revenue	36,708,800
	Schedule of Programs:	
	ISF - Motor Pool	22,972,800
	ISF - Fuel Network	11,681,000
	ISF - Fleet Administration	757,500
	ISF - State Surplus Property	597,500
	ISF - Federal Surplus Property	700,000
	Approved FTE Positions -	51
	Authorized Capital Outlay -	21,278,000

It is the intent of the Legislature that the Division of Fleet Operations

maintain an accurate locator book for GasCard stations. This book should be available in each vehicle and on-line at the Divisions' web site for easy access.

It is the intent of the Legislature that the Division of Fleet Operations define by rule which state vehicles are to be tracked in the centralized management and information system. It is further the intent of the Legislature that the Division establish a procedure for reporting the owner, number, use and location of other motorized pieces of equipment.

It is the intent of the Legislature that the Division of Fleet Operations consider capital costs, infrastructure availability and surplus value of a vehicle when purchasing alternative fuel vehicles. It is also the intent of the Legislature that the Division purchase the most inexpensive alternative fuel vehicle available when replacing fleet vehicles.

It is the intent of the Legislature that the Department of Administrative Services, Division of Fleet Operations prepare a report for submittal to the Legislative Fiscal Analyst by August 1, 2000. The report shall cover the time period of July 1, 1999 through April 1, 2000. The report shall provide a detailed analysis delineating Fleet Operations business objectives, standards of operations and list of all fleet assets. Included within this report, the following specific items are to be provided: The number of vehicles in the fleet, the mix of vehicles in the fleet, the distribution of the vehicles to each rental location; the rental rates schedule by class for these vehicles at each rental location; the length of rental period by class at each rental location; and the idle vehicle count by class at each rental location. The report is to identify fleet usage in proportion to fleet size, in proportion to the fleets' asset value and in proportion to revenues obtained at each rental location. This analysis is to list the fixed location budget, the staffing budget, the repair budget, the maintenance budget and the sales and rental revenue associated with each rental location.

It is the intent of the Legislature that the Division of Fleet Operations prepare an analysis covering the vehicle status from procurement delivery to operation use regarding special equipment such as Public Safety

vehicles, UDOT vehicles and other vehicles that require added work prior to final delivery and use.

It is the intent of the Legislature that the Division of Fleet Operations prepare a list of all vehicles rented from private companies and the purpose required to rent these vehicles including the vehicle class, rental rate and duration of rental. The report shall also include a list of vehicles standing idle during these rental periods.

It is the intent of the Legislature that the Division of Fleet Operations provide a list of all vehicles that were not used for a period of 20 days or more and list the reason and total length of time these vehicles sat idle. The Division shall list all vehicles identified as missing and the actions taken to locate these vehicles. For vehicles in accidents, the Division shall list the length of time the vehicle was not available for use by class and location and the cost associated for repairs.

It is the intent of the Legislature that the Division of Fleet Operations prepare a report on CNG and FFV vehicles by class, location and rental rate. The report shall provide the policy and analysis regarding expenditures for alternative fuel vehicle costs and rental rates along with frequency of use.

It is the intent of the Legislature that the Division of Fleet Operations provide a report detailing the number of cars purchased each year by class and location and a report on the number of cars are sold each year by class and location. The report should also detail the number of cars determined to be beyond repair each year by class and location. The report shall compare Fleet Operations policy regarding fleet size, usage, repairs, idle, private rental supplements and staff size with private rental car companies. The report shall include industry standards used to measure private rental companies' performance and Fleet Operations standards to measure performance. Fleet Operations shall report their actual performance against these standards and future goals to meet these standards.

It is the intent of the Legislature that the Division of Fleet Operations provide information regarding the use of computer technology and address user concerns regarding the working with this system. the value obtained

from this database, and the assets tracked by the system.

It is the intent of the Legislature that the Division of Fleet Operations include in its report the number of state vehicles that are used exclusively by an individual – either through assignment or by continuous rental.

It is the intent of the Legislature that the Division of Fleet Operations Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 70	To Department of Administrative Services - Risk Management	
	From Premiums	21,156,400
	From Interest Income	2,500,000
	From Dedicated Credits - Restricted	6,451,600
	Schedule of Programs:	
	ISF - Risk Management Administration	23,656,400
	ISF - Workers' Compensation	6,451,600
	Approved FTE Positions -	25
	Authorized Capital Outlay -	50,000

It is the intent of the Legislature that the Risk Management Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 71	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management
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From Dedicated Credits - Intergovernmental Revenue 17,143,600

From Dedicated Credits - Restricted 309,100

Schedule of Programs:

ISF - Facilities Management 17,452,700

Approved FTE Positions - 118

It is the intent of the Legislature that the Division of Facilities and Construction Management Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.

ITEM 72 To Department of Administrative Services - Division of Facilities

Construction and Management - Roofing and Paving

From Dedicated Credits - Intergovernmental Revenue 459,900

Schedule of Programs:

ISF - Roofing and Paving 459,900

Approved FTE Positions - 6

ITEM 73 To Department of Administrative Services - Division of Facilities

Construction and Management - Planning and Design

From Dedicated Credits - Intergovernmental Revenue 291,600

From Revenue Transfers 50,000

Schedule of Programs:

ISF - Planning and Design 341,600

Approved FTE Positions - 5

Authorized Capital Outlay - 35,000

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CAPITAL BUDGET

ITEM 74	To Capital Budget - DFCM Capital Program	
	From General Fund	35,505,300
	From General Fund, One-time	13,400,000
	From Uniform School Fund and from revenue from taxes on income and taxes on intangible property	11,816,100
	From Transportation Fund, One-time	611,000
	From Federal Funds	1,170,000
	From Dedicated Credits Revenue	428,000
	From Revenue Transfers	2,319,200
	From Beginning Nonlapsing Appropriation Balances	36,500
	Schedule of Programs:	
	Capital Improvements	36,753,000
	Capital Planning	2,086,500
	Capital Development	26,446,600
	USU Heating Plant Design-\$9,198,800	
	State Hospital-Rampton II-\$5,700,000	
	Capitol Preservation Board-\$2,086,500	
	UVSC Classroom Additions-\$1,465,000	
	OWATC Maintenance Building-\$1,669,800	
	Heber Valley Historic RR Depot-\$260,000	
	Bear Lake Campground-\$2,195,000	
	Snow College South Land Purchase-\$425,000	
	Logan Courts Land Purchase/Design-\$2,000,000	
	Dixie Fine Arts Building Demolition-\$220,000	
	UCDHH Addition-\$1,102,000	
	UDOT Station-Cache Junction-\$911,000	
	Youth Corrections-Washington County-\$1,300,000	

It is the intent of the Legislature that the Department of Corrections be permitted to spend up to \$2,500,000 in Federal VOI/TIS grant funds and up to \$277,800 in Federal SCAAP grant funds to construct or purchase a privatized parole transition center(s). It is further the intent of the

Legislature that the Department of Corrections shall consult local governments, hold public meetings, and inform the Executive Appropriations Committee before any facility is bought or constructed.

It is the intent of the Legislature that if the demolition of the historic Cache County Courthouse on Main Street is demolished because of the Logan Courts project, that it be decided by local elected officials.

It is the intent of the Legislature that the Courts work with the Division of Facilities Construction and Management to purchase appropriate land in Cache County, not to exceed \$1.4 million and that DFCM hire a firm to complete the design of the Court House.

It is the intent of the Legislature that no funds shall be expended for the National Guard American Fork project until matching Federal Funds are formally appropriated.

It is the intent of the Legislature that funds for the USU heating plant project be used to fund design and initial construction or site preparation as determined to be feasible by the Division of Facilities Construction and Management.

It is the intent of the Legislature that DFCM be allowed to use non-state funds to construct a Day Lodge at Soldier Hollow.

It is the intent of the Legislature that the appropriation for the Heber Valley Historic Railroad Depot is contingent on Wasatch County or any city or municipality within Wasatch County providing matching funds.

DEBT SERVICE

ITEM 75	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	73,223,900
	From Uniform School Fund and from revenue from taxes on	
	income and taxes on intangible property	20,152,500
	From Centennial Highway Fund	41,104,400
	From Dedicated Credits Revenue	23,565,500
	Schedule of Programs:	
	Debt Service	158,046,300

COMMERCE & REVENUE

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TAX COMMISSION

ITEM 76	To Utah State Tax Commission - Tax Administration	
	From General Fund	21,338,800
	From Uniform School Fund	16,558,300
	From Transportation Fund	4,857,400
	From Federal Funds	516,200
	From Dedicated Credits Revenue	4,159,100
	From General Fund Restricted - Sales and Use Tax Admin Fees	5,673,800
	From Beginning Nonlapsing Appropriation Balances	4,727,800
	From Closing Nonlapsing Appropriation Balances	(2,527,800)
	Schedule of Programs:	
	Administration Division	7,079,400
	Auditing Division	8,112,800
	Multi-State Tax Compact	179,600
	Technology Management	9,040,100
	Tax Processing Division	7,152,700
	Seasonal Employees	763,300
	Tax Payer Services	7,801,200
	Property Tax Division	4,112,100
	Motor Vehicles	9,123,600
	Motor Vehicle Enforcement Division	1,938,800

It is the intent of the Legislature that the Utah State Tax Commission report to the Executive Appropriations Committee before expending further resources in pursuit of the tax systems replacement.

It is the intent of the Legislature that the Utah State Tax Commission may carry forward unexpended year end balances for costs directly related to the UTAX project and other computer related needs.

It is the intent of the legislature that the Tax Commission may outsource accounts according to Utah Code 59-1-1101 that are not in litigation, under a payment agreement, assigned to a collector for active collection, or whose outsourcing would be in violation of state or federal law. The Tax Commission shall report the results of its outsourcing to the Office of Debt

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Collection, the Governor's Office of Planning and Budget and the Office of the Legislative Fiscal Analyst.

It is the intent of the legislature that the Tax Commission should track additional revenues resulting from UTAX and report the results quarterly to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Division of Finance.

ITEM 77	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	2,196,200
	From Beginning Nonlapsing Appropriation Balances	1,939,100
	From Closing Nonlapsing Appropriation Balances	(1,828,700)
	Schedule of Programs:	
	License Plate Production	2,306,600

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 78	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund	2,609,000
	Schedule of Programs:	
	Liquor Profits Distribution	2,609,000

It is the intent of the Legislature that these funds be nonlapsing.

WORKFORCE SERVICES

ITEM 79	To Department of Workforce Services	
	From General Fund	55,263,600
	From Federal Funds	193,300,000
	From Dedicated Credits Revenue	2,778,600
	From Revenue Transfers	3,366,200
	Schedule of Programs:	
	Executive Director	559,900
	Administrative Services	36,507,600
	Adjudication Division	2,237,600
	Employment Development	30,521,900
	Regional Administration	66,237,400
	Temporary Assistance to Needy Families	49,552,000
	Food Stamp Cash Out	22,393,100

S.B. 1

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Refugee Relocation	1,300,000
General Assistance/SSI	4,985,300
Workforce Investment Act	4,763,600
Child Care	35,650,000

It is the intent of the Legislature that these funds be nonlapsing.

It is the intent of the Legislature that the amount of \$878,518.00 distributed to the Unemployment Insurance Trust Fund as a Reed Act Distribution be allocated to the Public Employment Service System as established in Section 35A-3-115 and be obligated within two years from the date of appropriation by the Legislature.

It is the intent of the Legislature that the Department of Workforce Services conduct ongoing follow-up with a sampling of former Family Employment Program (FEP) clients to more fully understand the effect of time limits on those clients. It is the intent of the Legislature that the Department inform clients selected for this sample of their intention for follow-up study and request reliable contact information to facilitate long term follow-up. It is the intent of the Legislature that the Department involve community based organizations in the development of research tools and the analysis of resulting data; and that the Department provide regular updates to the Legislature on the impact of time-limits on families with children.

It is the intent of the Legislature that the Departments of Health and Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 2001 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

ALCOHOLIC BEVERAGE CONTROL

ITEM 80 To Department of Alcoholic Beverage Control

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	From Liquor Control Fund	14,952,000
	Schedule of Programs:	
	Executive Director	943,400
	Administration	999,000
	Operations	1,997,200
	Warehouse and Distribution	1,039,200
	Stores and Agencies	9,973,200
LABOR COMMISSION		
ITEM 81	To Labor Commission	
	From General Fund	5,031,800
	From Federal Funds	2,184,500
	From General Fund Restricted - Workplace Safety	761,400
	From Employers' Reinsurance Fund	324,400
	From Uninsured Employers' Fund	490,600
	Schedule of Programs:	
	Administration	1,722,300
	Industrial Accidents	1,029,300
	Appeals Board	12,200
	Adjudication	695,300
	Division of Safety	1,185,700
	Workplace Safety	852,500
	Anti-Discrimination	1,166,100
	Utah Occupational Safety and Health	1,982,700
	Building Operations and Maintenance	146,600

It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 90, Chapter 330, Laws of Utah 1999. Expenditure of these funds is limited to: Computer Equipment and Software - \$45,000.

COMMERCE

ITEM 82 To Department of Commerce - Commerce General Regulation

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From Federal Funds	138,400
From Dedicated Credits Revenue	317,400
From General Fund Restricted - Certified Nurse Midwife Ed. & Enf. Fund	10,000
From General Fund Restricted - Commerce Service Fund	14,528,600
From General Fund Restricted - Factory Built Housing Fees Account	104,400
From Real Estate Education and Recovery	2,000
From Revenue Transfers	24,600
From Beginning Nonlapsing Appropriation Balances	70,000
Schedule of Programs:	
Administration	1,491,000
Occupational & Professional Licensing	5,519,500
Securities	1,147,300
Consumer Protection	715,200
Corporations and Commercial Code	1,628,000
Real Estate	869,100
Public Utilities	2,946,600
Committee of Consumer Services	655,400
Building Operations and Maintenance	223,300

It is the intent of the Legislature that unexpended fund balances of the Committee of Consumer Services be transferred from its Administrative Budget for FY 2001 to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing up to \$500,000.

ITEM 83	To Department of Commerce - Real Estate Education	
	From Real Estate Education and Recovery	148,600
	From Beginning Nonlapsing Appropriation Balances	23,500
	From Closing Nonlapsing Appropriation Balances	(15,400)
	Schedule of Programs:	
	Real Estate Education	156,700

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 84	To Department of Commerce - Public Utilities Professional & Technical Services	
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	From General Fund Restricted - Commerce Service Fund	100,000
	From Beginning Nonlapsing Appropriation Balances	71,900
	From Closing Nonlapsing Appropriation Balances	(21,900)
	Schedule of Programs:	
	Professional & Technical Services	150,000
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 85	To Department of Commerce - Committee of Consumer Services	
	It is the intent of the Legislature that unused Committee of Consumer Services funds be transferred to the Committee's Professional and Technical Services fund and be made nonlapsing up to \$500,000.	
ITEM 86	To Department of Commerce - Committee of Consumer Services	
	Professional and Technical Services	
	From General Fund Restricted - Commerce Service Fund	335,000
	Schedule of Programs:	
	Professional & Technical Services	335,000
	It is the intent of the Legislature that these funds be nonlapsing.	
FINANCIAL INSTITUTIONS		
ITEM 87	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	2,905,600
	Schedule of Programs:	
	Administration	2,814,800
	Building Operations and Maintenance	90,800
INSURANCE		
ITEM 88	To Insurance Department - Insurance Department Administration	
	From General Fund	4,071,200
	From Dedicated Credits Revenue	837,700
	From Beginning Nonlapsing Appropriation Balances	755,400
	From Closing Nonlapsing Appropriation Balances	(564,500)
	Schedule of Programs:	
	Administration	4,016,800
	Relative Value Study	47,900
	Insurance Fraud Program	905,700

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	Office of Consumer Health Assistance	129,400
ITEM 89	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	3,135,000
	From Dedicated Credits Revenue	4,672,000
	From Beginning Nonlapsing Appropriation Balances	8,692,300
	From Closing Nonlapsing Appropriation Balances	(8,749,100)
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	7,750,200
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 90	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	15,000
	From Beginning Nonlapsing Appropriation Balances	9,500
	From Closing Nonlapsing Appropriation Balances	(18,600)
	Schedule of Programs:	
	Bail Bond Program	5,900
	It is the intent of the Legislature that these funds be nonlapsing.	
ITEM 91	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	46,600
	From Beginning Nonlapsing Appropriation Balances	29,200
	From Closing Nonlapsing Appropriation Balances	(30,200)
	Schedule of Programs:	
	Title Insurance Program	45,600
	It is the intent of the Legislature that these funds be nonlapsing.	
PUBLIC SERVICE COMMISSION		
ITEM 92	To Public Service Commission	
	From General Fund	1,442,300
	From Dedicated Credits Revenue	2,800
	From Beginning Nonlapsing Appropriation Balances	50,000
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Public Service Commission	1,418,800

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S.B. 1

Building Operations and Maintenance 26,300

It is the intent of the Legislature that these funds be nonlapsing

ITEM 93 To Public Service Commission - Research and Analysis
From Dedicated Credits Revenue 60,000
Schedule of Programs:
Research and Analysis 60,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 94 To Public Service Commission - Speech and Hearing Impaired
From Dedicated Credits Revenue 2,514,300
From Beginning Nonlapsing Appropriation Balances 3,658,200
From Closing Nonlapsing Appropriation Balances (3,865,000)
Schedule of Programs:
Speech and Hearing Impaired 2,307,500

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 95 To Public Service Commission - Lifeline Telecommunications Service
Fund
From Dedicated Credits Revenue 1,139,800
From Beginning Nonlapsing Appropriation Balances 1,107,800
From Closing Nonlapsing Appropriation Balances (997,600)
Schedule of Programs:
Lifeline Telecommunications Support Fund 1,250,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 96 To Public Service Commission - Universal Telecommunications
Support Fund
From Universal Public Telecom Service Fund 5,531,900
From Beginning Nonlapsing Appropriation Balances 6,366,100
From Closing Nonlapsing Appropriation Balances (6,704,200)
Schedule of Programs:
Universal Telecom Service Fund 5,193,800

It is the intent of the Legislature that these funds be nonlapsing.

S.B. 1

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ECONOMIC DEVELOPMENT & HUMAN RESOURCES

CAREER SERVICES REVIEW BOARD

ITEM 97	To Career Services Review Board - Career Service Review Board	
	From General Fund	165,400
	From General Fund, One-time	(800)
	Schedule of Programs:	
	Career Services Review Board	164,600

It is the intent of the Legislature that these funds not lapse.

HUMAN RESOURCE MANAGEMENT

ITEM 98	To Department of Human Resources Management	
	From General Fund	3,053,500
	From General Fund, One-time	(15,200)
	From Dedicated Credits Revenue	266,000
	From Beginning Nonlapsing Appropriation Balances	138,500
	From Closing Nonlapsing Appropriation Balances	(138,500)
	Schedule of Programs:	
	Administration	539,300
	Classification and Compensation	646,000
	Employment Services	722,600
	Flex Benefits	1,000
	Management Training	260,000
	Information Technology	1,135,400

It is the intent of the Legislature that these funds not lapse.

It is the intent of the Legislature that the health benefit for state employees be funded on the basis of an 8.63 percent average health premium increase. Dental premium costs for the Group Insurance Division (PEHP) are to be computed on the basis of an average 3.0 percent increase.

Employees enrolled in the PEHP Preferred health care plan will pay 5.0 percent of bi-weekly premium payments.

It is the intent of the Legislature that compensation for state employees for FY 2001 be 4.0 percent to be used for cost-of-living adjustments according to rules and procedures established by the Department of Human

Resource Management.

It is the intent of the Legislature that if the Retirement Board certifies a contribution rate decrease for fiscal year 2002, then the Office of Planning and Budget and the Office of Legislative Fiscal Analyst are directed in preparing the 2002 budget, to hold the difference in a special reserve to be appropriated by the 2001 Legislature for compensation and benefits.

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 99	To Department of Community & Economic Development - Administration	
	From General Fund	2,692,500
	From General Fund, One-time	(10,200)
	From Beginning Nonlapsing Appropriation Balances	150,600
	From Closing Nonlapsing Appropriation Balances	(150,600)
	Schedule of Programs:	
	Executive Director	560,600
	Information Technology	988,300
	Administrative Services	1,133,400

It is the intent of the Legislature that these funds not lapse.

ITEM 100	To Department of Community & Economic Development - Incentive Funds	
	From General Fund, One-time	750,000
	From Dedicated Credits Revenue	80,400
	From General Fund Restricted - Industrial Assistance	185,800
	Schedule of Programs:	
	Incentive Funds	266,200
	Custom Fit	750,000

It is the intent of the Legislature that these funds not lapse.

ITEM 101	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	221,500
	From General Fund, One-time	(1,400)

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	From Dedicated Credits Revenue	5,200
	From Beginning Nonlapsing Appropriation Balances	28,900
	From Closing Nonlapsing Appropriation Balances	(28,900)
	Schedule of Programs:	
	Indian Affairs	225,300
	It is the intent of the Legislature that these funds not lapse.	
ITEM 102	To Department of Community & Economic Development - Asian Affairs	
	From General Fund	123,100
	From General Fund, One-time	(600)
	From Dedicated Credits Revenue	5,200
	From Beginning Nonlapsing Appropriation Balances	11,000
	From Closing Nonlapsing Appropriation Balances	(11,000)
	Schedule of Programs:	
	Asian Affairs	127,700
	It is the intent of the Legislature that these funds not lapse.	
ITEM 103	To Department of Community & Economic Development - Black Affairs	
	From General Fund	122,700
	From General Fund, One-time	(600)
	From Dedicated Credits Revenue	5,200
	From Beginning Nonlapsing Appropriation Balances	1,600
	From Closing Nonlapsing Appropriation Balances	(1,600)
	Schedule of Programs:	
	Black Affairs	127,300
	It is the intent of the Legislature that these funds not lapse.	
ITEM 104	To Department of Community & Economic Development - Hispanic Affairs	
	From General Fund	124,900
	From General Fund, One-time	(600)
	From Dedicated Credits Revenue	5,200
	From Beginning Nonlapsing Appropriation Balances	9,500

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	From Closing Nonlapsing Appropriation Balances	(9,500)
	Schedule of Programs:	
	Hispanic Affairs	129,500
	It is the intent of the Legislature that these funds not lapse.	
ITEM 105	To Department of Community & Economic Development - Pacific Islander Affairs	
	From General Fund	122,800
	From General Fund, One-time	(600)
	From Dedicated Credits Revenue	5,200
	From Beginning Nonlapsing Appropriation Balances	19,900
	From Closing Nonlapsing Appropriation Balances	(19,900)
	Schedule of Programs:	
	Pacific Islander Affairs	127,400
	It is the intent of the Legislature that these funds not lapse.	
ITEM 106	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	7,750,700
	From General Fund, One-time	1,231,300
	From Federal Funds	307,000
	From Dedicated Credits Revenue	78,700
	From Olympic Special Revenue	500,000
	From Beginning Nonlapsing Appropriation Balances	2,853,300
	From Closing Nonlapsing Appropriation Balances	(2,853,300)
	Schedule of Programs:	
	Administration	2,302,100
	Film Commission	729,800
	International Development	1,211,200
	National Development	794,400
	Advertising and Promotion	236,000
	Business Development	1,158,500
	Procurement Technical Assistance	852,000
	Technology	359,500

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Centers of Excellence	2,000,000
Office of Veteran's Affairs	174,200
Special Opportunities	50,000

It is the intent of the Legislature that these funds not lapse.

It is the intent of the Legislature that funding for Special Opportunities be used only for economic development opportunities.

It is the intent of the Legislature that the funds appropriated from the Olympic Special Revenue Fund to the Division of Business and Economic Development be used only for purposes associated with the Olympic Winter Games of 2002 and that the Division report to the Olympic Coordination Committee on the use of those funds by no later than October 31, 2000.

ITEM 107 To Department of Community & Economic Development - Travel Council

From General Fund	4,231,100
From General Fund, One-time	476,200
From Transportation Fund	118,000
From Dedicated Credits Revenue	266,900
From General Fund Restricted - Tourism Marketing Performance	(200,000)
From Olympic Special Revenue	500,000
From Revenue Transfers	200,000
From Beginning Nonlapsing Appropriation Balances	106,300
From Closing Nonlapsing Appropriation Balances	(106,300)
Schedule of Programs:	
Travel Administration	3,080,000
Internal Development	1,663,800
External Development	848,400

It is the intent of the Legislature that these funds not lapse.

It is the intent of the Legislature that the funds appropriated from the Olympic Special Revenue Fund to the Division of Travel Development be used only for purposes associated with the Olympic Winter Games of 2002 and that the Division report to the Olympic Coordination Committee on the use of those

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S.B. 1

funds by no later than October 31, 2000.

ITEM 108	To Department of Community & Economic Development - Energy Services	
	From General Fund	42,400
	From General Fund, One-time	(100)
	From Federal Funds	1,641,800
	From Oil Overcharge - Stripper Well Fund	1,781,400
	Schedule of Programs:	
	State Energy Conservation	1,684,100
	Energy Technology Demonstration	726,400
	Alternative Fuels - Private	544,300
	State Building Energy Financing	510,700
ITEM 109	To Department of Community & Economic Development - State History	
	From General Fund	1,985,300
	From General Fund, One-time	(5,500)
	From Federal Funds	569,800
	From Beginning Nonlapsing Appropriation Balances	284,700
	From Closing Nonlapsing Appropriation Balances	(284,700)
	Schedule of Programs:	
	Administration	598,400
	Collections and Education	706,100
	History Publications	131,300
	Office of Preservation	921,500
	History Projects	192,300
	It is the intent of the Legislature that these funds not lapse.	
ITEM 110	To Department of Community & Economic Development - Historical Society	
	From Federal Funds	82,600
	From Dedicated Credits Revenue	249,600
	From Beginning Nonlapsing Appropriation Balances	149,600
	From Closing Nonlapsing Appropriation Balances	(149,600)

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	Schedule of Programs:	
	State Historical Society	332,200
ITEM 111	To Department of Community & Economic Development - Fine Arts	
	From General Fund	2,681,300
	From General Fund, One-time	(5,000)
	From Federal Funds	531,400
	From Dedicated Credits Revenue	152,000
	Schedule of Programs:	
	Administration	723,300
	Grants to Non-profits	1,275,000
	Community Arts Outreach	1,361,400
	It is the intent of the Legislature that these funds not lapse.	
ITEM 112	To Department of Community & Economic Development - State	
	Library	
	From General Fund	4,390,400
	From General Fund, One-time	(8,600)
	From Federal Funds	1,476,300
	From Dedicated Credits Revenue	1,681,700
	From Beginning Nonlapsing Appropriation Balances	98,400
	From Closing Nonlapsing Appropriation Balances	(98,400)
	Schedule of Programs:	
	Administration	1,554,100
	Blind and Physically Handicapped	1,276,900
	Library Development	3,280,500
	Information Services	1,428,300
	It is the intent of the Legislature that these funds not lapse.	
ITEM 113	To Department of Community & Economic Development - Community	
	Development	
	From General Fund	5,099,200
	From General Fund, One-time	15,100

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S.B. 1

From Federal Funds	30,488,900
From Dedicated Credits Revenue	20,000
From General Fund Restricted - Mineral Lease	508,600
From General Fund Restricted - Homeless Trust	150,000
From General Fund Restricted - Olene Walker Housing Trust Fund	(1,500,000)
From Permanent Community Impact	508,600
From Revenue Transfers	731,600
From Beginning Nonlapsing Appropriation Balances	256,500
From Closing Nonlapsing Appropriation Balances	(256,500)
Schedule of Programs:	
Weatherization Assistance	3,046,400
Community Development Administration	544,000
Museum Services	285,600
Community Assistance	10,152,200
Pioneer Communities	229,100
Housing Development	4,852,400
Community Services	2,616,900
Homeless Committee	2,336,200
Commission on Volunteers	2,855,200
Martin Luther King Commission	26,600
HEAT	8,472,400
Emergency Food	140,000
Special Housing	465,000

It is the intent of the Legislature that these funds not lapse.

It is the intent of the Legislature that funding provided for the Rural Electronic Commerce Communications System Fund be expended for the purpose of upgrading and replacing equipment necessary to continue to deliver existing broadcast TV channels throughout the state.

ITEM 114	To Department of Community & Economic Development - Zoos	
	From General Fund	1,730,000
	Schedule of Programs:	
	Zoos	1,730,000

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ITEM 115	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	11,584,700
	From General Fund Restricted - Mineral Bonus	3,150,000
	From Permanent Community Impact	13,384,700
	From Revenue Transfers	(13,384,700)
	From Reimbursement	9,932,300
	From Lapsing Balance	(9,932,300)
	Schedule of Programs:	
	Permanent Community Impact Board	13,384,700
	Special Service Districts	1,350,000

OUTSIDE REPORTING AGENCIES

ITEM 116	To Outside Reporting Agencies - Utah Technology Finance Corporation	
	From Federal Funds	55,000
	From Dedicated Credits Revenue	6,507,000
	From Beginning Nonlapsing Appropriation Balances	8,764,900
	From Closing Nonlapsing Appropriation Balances	(8,813,400)
	Schedule of Programs:	
	Utah Technology Finance Corporation	6,513,500
ITEM 117	To Outside Reporting Agencies - Utah State Fair Corporation	
	From General Fund	370,000
	From Dedicated Credits Revenue	3,255,200
	From Beginning Nonlapsing Appropriation Balances	1,260,000
	From Closing Nonlapsing Appropriation Balances	(1,260,000)
	Schedule of Programs:	
	Utah State Fair Corporation	3,625,200

HEALTH & HUMAN SERVICES

HEALTH

ITEM 118	To Department of Health - Executive Director's Operations	
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S.B. 1

From General Fund	7,154,500
From General Fund, One-time	320,000
From Federal Funds	2,603,100
From Dedicated Credits Revenue	1,077,900
From General Fund Restricted - Kurt Oscarson Children's Organ Transplant	100,000
Trust Account	
From Revenue Transfers	807,500
Schedule of Programs:	
Executive Director	4,261,600
Program Operations	3,132,700
Health Care Statistics	719,300
Medical Examiner	1,424,900
Center for Health Data	2,524,500

It is the intent of the Legislature that the Department of Health present to the Legislative Fiscal Analyst's Office, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Legislative Fiscal Analyst's Office shall include the department's report including measurements within its budget presentation on an item by item basis.

It is the intent of the Legislature that the Department of Health, Department of Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for disabilities services and for aging services to be presented to the 2001 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate

S.B. 1

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and least costly funding options.

It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered.

It is the intent of the Legislature that all pass-through general services funding to local health departments from the state General Fund not be reduced by more than 5% of the FY 2000 level.

It is the intent of the Legislature that the \$400,000 for the Health Status Survey be considered nonlapsing.

ITEM 119	To Department of Health - Veterans' Nursing Home	
	From Federal Funds	1,168,000
	From Dedicated Credits Revenue	1,521,900
	From Beginning Nonlapsing Appropriation Balances	288,300
	From Closing Nonlapsing Appropriation Balances	(288,300)
	Schedule of Programs:	
	Veterans' Nursing Home	2,689,900
ITEM 120	To Department of Health - Health Systems Improvement	
	From General Fund	3,824,200
	From Federal Funds	3,005,800
	From Dedicated Credits Revenue	2,309,500
	From General Fund Restricted - Mineral Lease	600,000
	From Revenue Transfers	1,020,900
	From Beginning Nonlapsing Appropriation Balances	1,330,700
	From Closing Nonlapsing Appropriation Balances	(1,017,100)
	Schedule of Programs:	
	Director's Office	323,800
	Emergency Medical Services	3,818,200
	Licensing	2,755,800
	Program Certification and Resident Assessment	3,269,400
	Primary Care and Rural Health Systems	906,800

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S.B. 1

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.

It is the intent of the Legislature that the funding from the Mineral Lease Account for the Primary Care Grant Program for Underserved Populations be considered nonlapsing.

It is the intent of the Legislature that the Primary Care Grant Program be funded with ongoing funds in FY 2002.

ITEM 121	To Department of Health - Physician Loan Repayment Program and Scholarship Fund	
	From General Fund	295,600
	From Federal Funds	100,400
	From Revenue Transfers	100
	From Beginning Nonlapsing Appropriation Balances	760,900
	From Closing Nonlapsing Appropriation Balances	(616,800)
	Schedule of Programs:	
	Physician Loan Repayment Program and Scholarship Fund	540,200
ITEM 122	To Department of Health - Nursing Education Financial Assistance	
	From General Fund	190,900
	From Federal Funds	400
	From Revenue Transfers	100
	From Beginning Nonlapsing Appropriation Balances	181,200
	From Closing Nonlapsing Appropriation Balances	(134,800)
	Schedule of Programs:	
	Nursing Education Financial Assistance	237,800
ITEM 123	To Department of Health - Special Population Health Care Provider Financial Assistance and Retention Program	
	From General Fund	76,700
	From Federal Funds	300
	From Revenue Transfers	100
	Schedule of Programs:	
	Special Population Health Care Provider Financial Assistance and	77,100

S.B. 1**Enrolled Copy**

	Retention Program	
ITEM 124	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	4,611,900
	From Federal Funds	4,787,100
	From Dedicated Credits Revenue	1,670,500
	From General Fund Restricted - State Lab Drug Testing Account	149,400
	From Revenue Transfers	474,700
	Schedule of Programs:	
	Director's Office	611,600
	Environmental Chemistry and Toxicology	1,946,300
	Laboratory Improvement	933,600
	Microbiology	1,896,400
	HIV/AIDS/TB Control/Refugee Health	4,174,700
	Food Safety and Environmental Health	420,000
	Epidemiology	1,711,000
	<p style="text-align: center;">It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.</p>	
ITEM 125	To Department of Health - Community and Family Health Services	
	From General Fund	10,726,300
	From Federal Funds	51,055,600
	From Dedicated Credits Revenue	12,834,100
	From General Fund Restricted - Cigarette Tax Restricted Account	250,000
	From Revenue Transfers	3,192,400
	Schedule of Programs:	
	Director's Office	582,400
	Division Resources	2,491,700
	Health Education	4,818,400
	Maternal and Child Health	48,992,100
	Chronic Disease	4,434,100

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S.B. 1

Children with Special Health Care Needs 16,739,700

It is the intent of the Legislature that the funding for the Utah Statewide Immunization Information System be considered nonlapsing.

It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program.

ITEM 126	To Department of Health - Health Care Financing	
	From General Fund	10,110,700
	From Federal Funds	34,990,000
	From Dedicated Credits Revenue	1,597,400
	From General Fund Restricted - Nursing Facility Account	31,900
	From Revenue Transfers	11,116,700
	Schedule of Programs:	
	Director's Office	3,951,900
	Financial Services	10,836,700
	Managed Health Care	2,310,300
	Medicaid Operations	2,844,700
	Eligibility Services	10,522,100
	Coverage and Reimbursement	3,071,100
	Contracts	23,544,600
	Utah Medical Assistance	765,300

It is the intent of the Legislature that the Division of Health Care Financing and the Utah State Office of Rehabilitation review programs to increase incentives for people with disabilities to return to work. This review should include the following: the State option to permit workers with disabilities to buy into Medicaid (enacted in Section 4733 of the Balanced Budget Act of 1977), and the Ticket to Work and Work Incentives Improvement Act of 1999.

Included in this review, should be an estimate of the cost of the following options: Implementing Section 201 of the Ticket to Work Act, expanding State options under the Medicaid program for workers with disabilities, Section 204 Demonstration of coverage under the Medicaid program for

S.B. 1

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workers with potential severe disabilities, and The cost of implementing the Medicaid option of coverage for the working disabled authorized by the Balanced Budget Act of 1997.

The review should address the need for and feasibility of applying for a grant to develop and establish State infrastructures to support working individuals with disabilities authorized under Section 203 of the Ticket to Work Act.

The divisions should report their findings and make recommendations for implementing program changes to the Health and Human Services Interim Committee no later than June 30, 2000.

ITEM 127	To Department of Health - Medical Assistance	
	From General Fund	157,391,800
	From Federal Funds	559,868,800
	From Dedicated Credits Revenue	67,898,700
	From General Fund Restricted - Hospital Provider Assessment Account	193,800
	From General Fund Restricted - Medicaid Restricted Account	6,441,200
	From General Fund Restricted - Nursing Facility Account	4,390,500
	From Revenue Transfers	24,077,800
	Schedule of Programs:	
	Medicaid Base Program	692,310,900
	Title XIX for Human Services	121,061,100
	Utah Medical Assistance Program	6,890,600

It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.

It is the intent of the Legislature that the Medical Assistance Program will present its pharmaceutical study to the 2001 Health and Human Services Appropriations Subcommittee, including the costs and cost savings measures for Medicaid's pharmacy program.

ITEM 128	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	18,190,500

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S.B. 1

	From General Fund Restricted - Hospital Provider Assessment Account	5,306,200
	From Revenue Transfers	12,200
	Schedule of Programs:	
	Children's Health Insurance Program	23,508,900
ITEM 129	To Department of Health - Medical Education Program	
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Medical Education Program	1,000
HUMAN SERVICES		
ITEM 130	To Department of Human Services - Executive Director Operations	
	From General Fund	8,462,000
	From Federal Funds	8,528,600
	From Dedicated Credits Revenue	30,100
	From Revenue Transfers	2,495,100
	Schedule of Programs:	
	Executive Director's Office	2,485,100
	Legal Affairs	1,194,300
	Information Technology	3,931,500
	Administrative Support	3,228,900
	Fiscal Operations	2,730,300
	Human Resources	1,299,400
	Local Discretionary	1,501,000
	Special Projects	841,600
	Children's Ombudsman	423,200
	Developmental Disabilities Council	757,100
	Foster Care Citizens Review Boards	1,123,400

It is the intent of the Legislature that the Department of Human Services present to the Legislative Fiscal Analyst's Office detailed outcome measures for each budget area in each division within the Department. These outcome measures shall be, wherever possible, reported in terms of outcomes achieved with the population served in addition to the report of

total numbers served. The report shall include those who are statistically eligible but did not need or accept state-funded services. The Legislative Fiscal Analyst Office shall include the department's report including measurements within their budget presentation on an item by item basis.

It is the intent of the Legislature that the Departments of Health and Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 2001 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

It is the intent of the Legislature that the budget analysis for the Department of Human Services be presented with a breakdown between costs of administration and services delivered.

It is the intent of the Legislature that any TANF (Temporary Assistance for Needy Families) grant transferred to the Department of Human Services in excess of \$2,937,000 (the amount transferred in the FY 2000 base budget) be considered one-time and that the Legislative Fiscal Analyst, in preparing the recommendations for the FY 2002 budget, consider replacing the excess TANF transfer with sufficient General Funds to provide the equivalent amount of service.

ITEM 131	To Department of Human Services - Division of Mental Health	
	From General Fund	57,370,500
	From Federal Funds	3,270,300
	From Dedicated Credits Revenue	3,353,400
	From Revenue Transfers	7,894,100
	Schedule of Programs:	
	Administration	1,148,700
	Community Services	6,560,900

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S.B. 1

Mental Health Centers	20,835,300
Residential Services	2,967,500
State Hospital	40,375,900

It is the intent of the Legislature that the Department of Corrections, Board of Pardons and Parole and the Department of Human Services shall select an organization whose primary responsibility is representing people with disabilities, and is recognized under the Protection and Advocacy for Individuals with Mental Illness Act. Together these organizations shall study whether pre-adjudicated and mentally ill persons who are detained in jail or the Utah State Hospital should receive credit for time served. A report shall be produced and presented to the Law Enforcement and Criminal Justice Interim Committee in October.

ITEM 132	To Department of Human Services - Division of Substance Abuse	
	From General Fund	10,680,600
	From Federal Funds	15,309,800
	From Dedicated Credits Revenue	40,200
	From General Fund Restricted - Intoxicated Driver Rehab	950,000
	From Revenue Transfers	35,000
	Schedule of Programs:	
	Administration	1,387,700
	State Services	3,639,900
	Local Services	21,038,000
	Drivers Under the Influence	950,000
ITEM 133	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	38,935,500
	From Federal Funds	5,331,200
	From Dedicated Credits Revenue	1,557,200
	From General Fund Restricted - Trust for People with Disabilities	200,000
	From Revenue Transfers	91,069,000
	Schedule of Programs:	

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Administration	2,804,300
Service Delivery	11,045,800
State Developmental Center	32,412,000
Residential Services	62,110,800
Day Services	14,496,000
Supported Employment	5,227,400
Family Support	6,230,500
Personal Assistance	917,700
Transportation Services	1,848,400

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. The Division of Services for People with Disabilities will provide an accounting of state owned group home rents and costs upon request from the Legislature or the Legislative Fiscal Analyst.

It is the intent of the Legislature that the Division of Services for People with Disabilities, through the Attorney General's Office, seek dismissal of the Lisa P. Settlement agreement at the earliest possible date as provided for in Item #44 of the agreement. The Division shall provide an update on the status of the Lisa P. agreement in the July, 2000, meeting of the Health and Human Services Interim Committee and to the 2001 Health and Human Services Appropriations Subcommittee.

It is the intent of the Legislature that the Division of Services for People with Disabilities seek to maximize its ability to serve individuals on the waiting list through reviewing existing policies, budgets, and service allocations and pursuing any appropriate additional federal waivers or funding or other creative mechanisms. It is further the intent that the Division report to the 2001 Health and Human Services Appropriations Subcommittee on its progress and that the subcommittee consider options

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S.B. 1

to reward the Division employees based on the progress made and in accordance with DHRM rules.

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support. It is further the intent of the Legislature that the Division report to the Fiscal Analyst Office by December, 2000, on the number of individuals served and services provided.

ITEM 134	To Department of Human Services - Office of Recovery Services	
	From General Fund	12,335,700
	From Federal Funds	26,155,600
	From Dedicated Credits Revenue	1,457,700
	From Revenue Transfers	2,685,800
	Schedule of Programs:	
	Administration	1,193,400
	Financial Services	4,737,300
	Electronic Technology	8,648,700
	Child Support Services	21,526,800
	Investigations and Collections	3,467,500
	Attorney General Contract	3,061,100
ITEM 135	To Department of Human Services - Division of Child and Family Services	
	From General Fund	61,975,500
	From Federal Funds	35,864,800
	From Dedicated Credits Revenue	2,593,700
	From General Fund Restricted - Children's Trust	350,000
	From General Fund Restricted - Domestic Violence	550,000
	From Revenue Transfers	18,519,200
	Schedule of Programs:	
	Administration	6,656,300
	Service Delivery	53,452,400

S.B. 1**Enrolled Copy**

	In-Home Services	1,347,100	
	Out-of-Home Care	33,928,200	
	Facility Based Services	3,339,600	
	Minor Grants	1,644,500	
	Selected Programs	5,632,700	
	Special Needs	1,642,300	
	Domestic Violence Services	4,529,300	
	Children's Trust Fund	350,000	
	Adoption Assistance	7,330,800	
ITEM 136	To Department of Human Services - Division of Aging and Adult Services		
	From General Fund		11,523,900
	From General Fund, One-time		100,000
	From Federal Funds		7,046,900
	From Dedicated Credits Revenue		10,100
	From Revenue Transfers		187,800
	Schedule of Programs:		
	Administration	1,243,400	
	Local Government Grants	12,483,600	
	Non-Formula Funds	2,085,200	
	Adult Protective Services	3,056,500	
ITEM 137	To Department of Human Services - Internal Service Funds		
	From Dedicated Credits - Intergovernmental Revenue		3,883,900
	Schedule of Programs:		
	ISF - DHS General Services	1,481,500	
	ISF - DHS Data Processing	2,402,400	
	Approved FTE Positions -	36	
	Approved Capital Outlay -	0	

HIGHER EDUCATION**UNIVERSITY OF UTAH**

ITEM 138 To University of Utah - Education and General

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S.B. 1

From General Fund	65,132,100
From General Fund, One-time	125,600
From Uniform School Fund	5,600
From Income Tax	100,121,300
From Dedicated Credits Revenue	56,004,500
Schedule of Programs:	
Education and General	221,389,100

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of

the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

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S.B. 1

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 139 To University of Utah - Educationally Disadvantaged
From General Fund 721,200
Schedule of Programs:
Educationally Disadvantaged 721,200

ITEM 140 To University of Utah - School of Medicine
From General Fund 18,341,600
From Dedicated Credits Revenue 5,353,300
Schedule of Programs:
School of Medicine 23,694,900

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 141 To University of Utah - University Hospital
From General Fund 4,347,400
From Dedicated Credits - Land Grant 150,000
Schedule of Programs:
University Hospital 4,329,600
Miners' Hospital 167,800

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

Patient fees shall be retained by the Hospital provided that they are spent in compliance with the Hospital's operating budget approved by the State Board of Regents.

ITEM 142 To University of Utah - Regional Dental Education Program
From General Fund 549,000
From Dedicated Credits Revenue 95,900

S.B. 1

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	Schedule of Programs:		
	Regional Dental Education Program	644,900	
ITEM 143	To University of Utah - Research and Training		
	From General Fund		3,258,700
	Schedule of Programs:		
	Research and Training	3,258,700	
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.		
ITEM 144	To University of Utah - Public Service		
	From General Fund		1,202,700
	From Uniform School Fund		44,400
	Schedule of Programs:		
	Center for Economic Development	120,000	
	Seismograph Stations	404,400	
	Museum of Natural History	611,500	
	State Arboretum	111,200	
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.		
ITEM 145	To University of Utah - Statewide TV Administration		
	From General Fund		2,621,000
	From Income Tax		551,500
	Schedule of Programs:		
	Statewide Television Administration	238,900	
	Public Broadcasting	2,933,600	
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.		
ITEM 146	To University of Utah - Mineral Lease Research		
	From General Fund		2,249,700
	Schedule of Programs:		
	Mineral Lease Research	2,249,700	
	It is the intent of the Legislature that any salary increases be distributed		

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S.B. 1

to faculty, professional and classified employees in an equitable manner.

ITEM 147	To University of Utah - Land Grant Management	
	From Dedicated Credits - Land Grant	502,100
	Schedule of Programs:	
	Land Grant Management	502,100

ITEM 148	To University of Utah - Area Health Education Centers	
	From General Fund	567,300
	Schedule of Programs:	
	Area Health Education Centers	567,300

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 149	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,281,200
	Schedule of Programs:	
	Poison Control Center	1,281,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

UTAH STATE UNIVERSITY

ITEM 150	To Utah State University - Education and General	
	From General Fund	69,393,200
	From General Fund, One-time	340,700
	From Income Tax	19,500,400
	From Dedicated Credits Revenue	33,825,500
	Schedule of Programs:	
	Education and General	123,059,800

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed

to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The

Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 151	To Utah State University - Educationally Disadvantaged	
	From General Fund	235,800
	Schedule of Programs:	
	Educationally Disadvantaged	235,800
ITEM 152	To Utah State University - Water Research Laboratory	
	From General Fund	1,498,000
	From General Fund Restricted - Mineral Lease	607,500

S.B. 1**Enrolled Copy**

Schedule of Programs:

Water Research Laboratory	2,105,500
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 153 To Utah State University - Research and Training Grants

From General Fund	968,000
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Schedule of Programs:

Research and Training	968,000
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 154 To Utah State University - Ecology Center

From General Fund	825,600
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Schedule of Programs:

Ecology Center	825,600
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 155 To Utah State University - Agricultural Experiment Station

From General Fund	11,102,400
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From Federal Funds	1,813,800
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From Dedicated Credits Revenue	630,000
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Schedule of Programs:

Agri Experimentation Centers	13,546,200
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 156 To Utah State University - Cooperative Extension Division

From General Fund	9,730,900
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From Income Tax	388,400
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From Federal Funds	2,088,500
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From Dedicated Credits Revenue	150,000
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Schedule of Programs:

Cooperative Extension Services	12,357,800
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S.B. 1

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 157	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,143,400
	From General Fund, One-time	63,000
	From Income Tax	189,500
	From Dedicated Credits Revenue	1,335,400
	Schedule of Programs:	
	Uintah Basin Continuing Ed	3,731,300

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that the budgets of the Utah State University Uintah Basin Branch Campus, the Southeastern Utah Continuing Education Center, and Snow College be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

ITEM 158	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	670,500
	From General Fund, One-time	300
	From Income Tax	2,800
	From Dedicated Credits Revenue	346,800
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	1,020,400

S.B. 1

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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

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It is the intent of the Legislature that the budgets of the Utah State University Uintah Basin Branch Campus, the Southeastern Utah Continuing Education Center, and Snow College be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

ITEM 159	To Utah State University - Man and His Bread Museum	
	From General Fund	155,300
	Schedule of Programs:	
	Man & His Bread Museum	155,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 160	To Utah State University - Production Center	
	From General Fund	350,900
	Schedule of Programs:	
	Production Center	350,900
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 161	To Utah State University - Land Grant Management	
	From Dedicated Credits - Land Grant	100,600
	Schedule of Programs:	
	Land Grant Management	100,600
ITEM 162	To Utah State University - Mineral Lease Research	
	From General Fund	1,580,500

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S.B. 1

Schedule of Programs:

Mineral Lease Research 1,580,500

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

WEBER STATE UNIVERSITY

ITEM 163 To Weber State University - Education and General

From General Fund 45,351,700

From General Fund, One-time 6,300

From Income Tax 7,545,400

From Dedicated Credits Revenue 22,132,000

Schedule of Programs:

Education and General 75,035,400

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of

enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single

balanced funding formula that encompasses both growth and existing costs.

The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 164	To Weber State University - Educationally Disadvantaged	322,200
	From General Fund	
	Schedule of Programs:	
	Educationally Disadvantaged	322,200

SOUTHERN UTAH UNIVERSITY

ITEM 165	To Southern Utah University - Education and General	
	From General Fund	21,900,500
	From General Fund, One-time	214,700
	From Income Tax	2,314,900
	From Dedicated Credits Revenue	9,055,900
	Schedule of Programs:	
	Education and General	33,486,000

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M

purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an

accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 166	To Southern Utah University - Educationally Disadvantaged From General Fund	92,300
	Schedule of Programs:	
	Educationally Disadvantaged	92,300
ITEM 167	To Southern Utah University - Shakespeare Festival From General Fund	13,200
	Schedule of Programs:	
	Shakespeare Festival	13,200

SNOW COLLEGE

ITEM 168	To Snow College - Education and General	
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S.B. 1

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From General Fund	10,244,800
From General Fund, One-time	5,100
From Income Tax	1,143,700
From Dedicated Credits Revenue	3,181,500
Schedule of Programs:	
Education and General	14,575,100

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah

System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

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It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the

S.B. 1

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Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the budgets of the Utah State University Uintah Basin Branch Campus, the Southeastern Utah Continuing Education Center, and Snow College be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

ITEM 169	To Snow College - Educationally Disadvantaged	
	From General Fund	34,500
	Schedule of Programs:	
	Educationally Disadvantaged	34,500
ITEM 170	To Snow College - Snow College South	
	From General Fund	755,300
	From General Fund, One-time	1,200
	From revenue from taxes on income and taxes on intangible property	3,328,500
	From Dedicated Credits Revenue	1,000,300
	Schedule of Programs:	
	Snow South Education and General	5,085,300

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions

use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive

Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the budgets of the Utah State University Uintah Basin Branch Campus, the Southeastern Utah Continuing Education Center, and Snow College be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

ITEM 171 To Snow College - Snow College South Secondary
From General Fund

103,000

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From Uniform School Fund	167,100
Schedule of Programs:	
Snow South Secondary	270,100

DIXIE STATE COLLEGE

ITEM 172	To Dixie State College of Utah - Education and General	
	From General Fund	13,817,000
	From General Fund, One-time	153,300
	From Income Tax	1,375,800
	From Dedicated Credits Revenue	4,993,200
	Schedule of Programs:	
	Education and General	20,339,300

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of

enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs.

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The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 173	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	32,900
	Schedule of Programs:	
	Educationally Disadvantaged	32,900
ITEM 174	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	58,900
	From Dedicated Credits Revenue	31,400
	Schedule of Programs:	
	Zion Park Amphitheater	90,300

COLLEGE OF EASTERN UTAH

ITEM 175	To College of Eastern Utah - Education and General	
	From General Fund	7,685,400
	From General Fund, One-time	63,800
	From Income Tax	1,523,100
	From Dedicated Credits Revenue	1,686,300
	Schedule of Programs:	
	Education and General	10,958,600

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of

funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 176	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	122,500
	Schedule of Programs:	
	Educationally Disadvantaged	122,500
ITEM 177	To College of Eastern Utah - Prehistory Museum	
	From General Fund	178,600

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From Dedicated Credits Revenue 1,000

Schedule of Programs:

Prehistory Museum 179,600

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 178 To College of Eastern Utah - San Juan Center

From General Fund 1,653,700

From General Fund, One-time 1,200

From Income Tax 33,900

From Dedicated Credits Revenue 430,800

Schedule of Programs:

San Juan Center Academic 2,119,600

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine

institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

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It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs.

The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

UTAH VALLEY STATE COLLEGE

ITEM 179	To Utah Valley State College - Education and General	
	From General Fund	31,124,000
	From General Fund, One-time	221,800
	From Income Tax	4,969,800
	From Dedicated Credits Revenue	22,364,900
	Schedule of Programs:	
	Education and General	58,680,500

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS)

to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are

S.B. 1

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directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs.

The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 180	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	131,500
	Schedule of Programs:	
	Educationally Disadvantaged	131,500

SALT LAKE COMMUNITY COLLEGE

ITEM 181	To Salt Lake Community College - Education and General	
	From General Fund	37,268,600
	From General Fund, One-time	553,000
	From Income Tax	8,172,900
	From Dedicated Credits Revenue	19,702,300
	Schedule of Programs:	
	Education and General	65,696,800

It is the intent of the Legislature that tuition revenue generated from

tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency.

The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined for each institution and approved by the Executive Appropriations Committee, the

funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 182 To Salt Lake Community College - Educationally Disadvantaged
From General Fund

191,700

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S.B. 1

Schedule of Programs:

Educationally Disadvantaged 191,700

ITEM 183 To Salt Lake Community College - Skill Center

From General Fund 3,493,500

From Income Tax 421,700

From Dedicated Credits Revenue 808,500

Schedule of Programs:

Skills Center 4,723,700

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

STATE BOARD OF REGENTS

ITEM 184 To State Board of Regents - Administration

From General Fund 3,217,400

From Income Tax 16,000

From Dedicated Credits Revenue 90,000

Schedule of Programs:

Administration 2,988,400

Prison Recidivism 335,000

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution (after compensation). However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution after consulting with the student body representation.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that the USHE establish a single balanced funding formula that encompasses both growth and existing costs. The formula should reduce dependence on growth funding while still providing for appropriate levels of enrollment growth, and should foster quality and equity within the USHE.

It is the intent of the Legislature that the programmatic funding for the

Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.

It is the intent of the Legislature that all State Agencies and institutions use facility operation and maintenance (O&M) funding only for O&M purposes.

It is the intent of the Legislature that the USHE fully utilize the Division of Fleet Operations Computerized Automobile Reservation System (CARS) to obtain at least six calendar months of fleet cost data by May of 2000.

It is the intent of the Legislature that the Council of Presidents and a representative of the Board of Regents working in conjunction with the Legislative Fiscal Analyst and a representative of the Governor's Office, shall recommend during the 2000 Interim Session key performance indicators with appropriate baseline and comparison information that will be used to determine the criteria for allocating productivity funds to the nine institutions of higher education. The criteria shall include a combination of enrollment funding and incentives tied to key performance indicators and accountability measures. All funding criteria shall be submitted to the Higher Education Appropriations Subcommittee and the Executive Appropriations Committee for discussion and review. It is also the intent of the Legislature that these performance indicators shall be used by the Utah System of Higher Education when they report to the Legislature prior to the beginning of each Legislative General Session on the quality of instruction, enhanced productivity and efficiency. The allocation of funds will be based on each institution's demonstration of improved quality of instruction, and enhanced productivity and efficiency. After the total amount is determined

for each institution and approved by the Executive Appropriations Committee, the funds will be allocated to the appropriate line items of each institution to provide the flexibility for each president to manage the fiscal resources of their institution. Failure to meet their established performance objectives may result in the Executive Appropriations Committee determining an amount of funds to lapse back to the State General Fund or Uniform School Fund. The Board of Regents and the Council of Presidents shall supply a written report to the Higher Education Appropriations Subcommittee and Executive Appropriations Committee by December 1 of the allocation year with an accounting of how the funds were spent and the benefits derived from those funds.

It is the intent of the Legislature that the State Board of Regents are directed to closely supervise the fuel and power budgets. If surplus fuel and power funds appear likely in FY 2000, the Regents may authorize expenditures in excess of 10 percent of the projected surplus for energy efficiency projects.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the Utah System of Higher Education in submitting their budget for FY 2002 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2002 shall separate into line items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 185 To State Board of Regents - Applied Technology Center Service
Regions
From General Fund
Schedule of Programs:

1,220,600

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Applied Technology Center Service Regions	1,220,600
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 186	To State Board of Regents - Federal Programs	
	From Federal Funds	300,600
	Schedule of Programs:	
	Federal Programs	300,600
ITEM 187	To State Board of Regents - Student Aid	
	From General Fund	4,087,800
	From General Fund, One-time	250,000
	From Federal Funds	390,000
	Schedule of Programs:	
	Student Aid	4,627,800
	Minority Scholarships	50,000
	Tuition Assistance	50,000
ITEM 188	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	1,055,200
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	1,055,200
ITEM 189	To State Board of Regents - Utah Teaching Career Scholarship	
	From General Fund	654,700
	From Dedicated Credits Revenue	50,000
	Schedule of Programs:	
	Utah Career Teaching	704,700
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 190	To State Board of Regents - Apprenticeship Training	
	From General Fund	310,200
	Schedule of Programs:	
	Apprenticeship Training	310,200

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ITEM 191	To State Board of Regents - University Centers	
	From General Fund	262,500
	Schedule of Programs:	
	University Centers	262,500
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 192	To State Board of Regents - Higher Education Technology Initiative	
	From General Fund	2,600,000
	Schedule of Programs:	
	Higher Education Technology Initiative	2,600,000
ITEM 193	To State Board of Regents - Teacher Training for Sensory Impaired	
	From General Fund	242,300
	Schedule of Programs:	
	Teacher Training for Sensory Impaired	242,300
ITEM 194	To State Board of Regents - Electronic College	
	From General Fund	536,100
	Schedule of Programs:	
	Electronic College	536,100
	It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.	
ITEM 195	To State Board of Regents - Utah Academic Library Consortium	
	From General Fund	2,274,000
	Schedule of Programs:	
	Utah Academic Library Consortium	2,274,000
	The State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.	

UTAH EDUCATION NETWORK

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ITEM 196	To Utah Education Network - UtahLINK	
	From General Fund	13,800
	From Uniform School Fund	10,975,000
	From Uniform School Fund, One-time	2,000,000
	Schedule of Programs:	
	UtahLINK	12,988,800
	It is the intent of the Legislature that scheduling and programming of technology delivered courses should be coordinated through the Utah Education Network. Each institution within the USHE shall have access to distance education technology.	
ITEM 197	To Utah Education Network - UEN Technology Initiative	
	From General Fund	615,000
	Schedule of Programs:	
	UEN Technology Initiative	615,000
ITEM 198	To Utah Education Network - USU Satellite Telecommunication	
	From General Fund	1,526,200
	Schedule of Programs:	
	USU Satellite Telecommunications	1,526,200
	It is the intent of the Legislature that scheduling and programming of technology delivered courses should be coordinated through the Utah Education Network. Each institution within the USHE shall have access to distance education technology.	
ITEM 199	To Utah Education Network - College of Eastern Utah Distance Education	
	From General Fund	257,500
	Schedule of Programs:	
	CEU Distance Education	257,500
	It is the intent of the Legislature that 30% of the funds (\$77,300) appropriated for CEU distance education go to the San Juan Campus with any unused balance being returned to the Price Campus.	
	It is the intent of the Legislature that scheduling and programming of technology delivered courses should be coordinated through the Utah	

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Education Network. Each institution within the USHE shall have access to distance education technology.

NATURAL RESOURCES

SCHOOL & INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 200	To School and Institutional Trust Lands Administration	
	From Land Grant Management Fund	8,437,700
	Schedule of Programs:	
	Board	162,100
	Director	553,000
	Administration	545,100
	Accounting	283,500
	Royalty	136,200
	Minerals	1,179,700
	Surface	1,051,400
	Development - Operating	931,100
	Legal/Contracts	373,500
	Data Processing	682,000
	Forestry and Grazing	540,100
	Development - Capital	2,000,000

NATURAL RESOURCES

ITEM 201	To Department of Natural Resources - Administration	
	From General Fund	3,415,300
	From Oil Overcharge - Stripper Well Fund	500,000
	Schedule of Programs:	
	Executive Director	856,100
	Administrative Services	1,411,400
	Energy Resource Planning	1,032,800
	Public Affairs	275,100
	Bear Lake Commission	50,000
	Law Enforcement	289,900

It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the

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State of Idaho.

ITEM 202	To Department of Natural Resources - Species Protection	
	From General Fund	625,900
	From General Fund Restricted - Species Protection	324,100

Schedule of Programs:

Species Protection	950,000
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It is the intent of the Legislature that the Species Protection program General Fund appropriation shall be nonlapsing.

ITEM 203	To Department of Natural Resources - Building Operations	
	From General Fund	1,608,500

Schedule of Programs:

Building Operations	1,608,500
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ITEM 204	To Department of Natural Resources - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	4,993,400
	From Sale of Fixed Assets	37,100

Schedule of Programs:

ISF - DNR Warehouse	790,000
ISF - DNR Motorpool	3,530,000
ISF - DNR Data Processing	710,500

Approved FTE Positions -	10
Authorized Capital Outlay -	750,000

It is the intent of the Legislature that the Department of Natural Resources and the Department of Administrative Services manage DNR's motor pool resources as agreed to in the Memorandum of Understanding dated January 29, 1999. Accordingly, DNR will control the dispatch and deployment of all vehicles assigned to their fleet.

It is the intent of the Legislature that any reports on the Natural Resources motor pool fleet be carried out in coordination with the Natural Resources Fiscal Analyst, and provided to the Natural Resources, Agriculture and Environment Interim Committee as well as the Department of Natural Resources management.

ITEM 205	To Department of Natural Resources - Forestry, Fire and State Lands	
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From General Fund	2,944,100
From Federal Funds	1,804,300
From Dedicated Credits Revenue	823,000
From General Fund Restricted - Sovereign Land Management	1,421,700
From Revenue Transfers	175,000
From Beginning Nonlapsing Appropriation Balances	421,000
Schedule of Programs:	
Director's Office	233,000
Administrative Services	406,000
Fire Suppression	2,099,100
Planning and Technology	171,200
Technical Assistance	721,000
Program Delivery	1,084,400
Lone Peak Center	867,300
Program Delivery Cooperators	2,007,100

It is the intent of the Legislature that the Division of Forestry, Fire and State Lands carry out the terms of the Global Litigation Settlement Agreement between the division and Morton International, Inc., as approved by the Legislative Management Committee on February 16, 1999.

ITEM 206	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	1,336,400
	From Federal Funds	3,473,600
	From Dedicated Credits Revenue	111,400
	From Fixed Collections	1,373,600
	From Revenue Transfers	124,200
	From Beginning Nonlapsing Appropriation Balances	19,700
	Schedule of Programs:	
	Administration	1,221,800
	Board	25,400
	Oil and Gas Conservation	1,350,100
	Minerals Reclamation	424,200
	Coal Reclamation	1,430,100

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Abandoned Mine	1,987,300
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It is the intent of the Legislature that any excess Dedicated Credits collected by the Division of Oil, Gas and Mining shall not lapse to the General Fund, but remain in the Division.

ITEM 207	To Department of Natural Resources - Wildlife Resources	
	From General Fund	2,502,900
	From Federal Funds	6,932,000
	From Dedicated Credits Revenue	74,200
	From General Fund Restricted - Wildlife Habitat	2,383,800
	From General Fund Restricted - Wildlife Resources	22,259,600
	From Beginning Nonlapsing Appropriation Balances	468,400
	From Closing Nonlapsing Appropriation Balances	(468,400)
	Schedule of Programs:	
	Administration	1,665,600
	Fiscal Management	4,450,700
	Information and Education	1,511,700
	Law Enforcement	5,713,500
	Habitat Projects	2,377,700
	Habitat	2,703,600
	Boards	59,100
	Fisheries Management	3,419,700
	Fish Culture	2,913,500
	Fish Experiment Station	938,800
	Fish Habitat	331,900
	Big Game	3,705,000
	Native Wildlife	1,101,400
	Small Game	557,500
	Waterfowl	1,106,400
	Hunter Education	523,000
	Hardware Ranch	152,500
	Aquatic Native Wildlife	920,900

It is the intent of the Legislature that, if HB 219 passes, the Division of

Wildlife Resources fund the bill's costs with \$11,400 from the General Fund that is currently included in their base budget for 800 MHz service fees.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expense. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriations shall be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources, in coordination with the Habitat Council, use \$100,000 from the General Fund Restricted - Wildlife Habitat Account to contribute to projects funded by the Department of Natural Resources - Species Protection Account which are consistent with UCA 23-19-43.

It is the intent of the Legislature that, if a \$5 deer permit increase is not enacted, the Division of Wildlife Resources shall transfer \$20,000 in General Funds to the Department of Agriculture and Food for use in the Predatory Animal Control Program.

It is the intent of the Legislature that, if a \$5 deer permit increase is enacted, the Division of Wildlife Resources shall transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). It is further the intent of the legislature that the Division of Wildlife Resources separately account for an amount equivalent to the difference of revenue collected by the \$5 increase and the \$200,000 transfer to the Department of Agriculture and Food, and use this account to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in UCA 23-19-43(5)(a), on control of predators, including raccoons.

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	From General Fund	65,300
	From Revenue Transfers	(65,300)
ITEM 209	To Department of Natural Resources - Reimbursement	
	From General Fund	200,100
	From General Fund Restricted - Wildlife Resources	(200,100)
ITEM 210	To Department of Natural Resources - Contributed Research	
	From Dedicated Credits Revenue	334,200
	Schedule of Programs:	
	Contrib Research	334,200
	It is the intent of the Legislature that Contributed Research funds shall be nonlapsing.	
ITEM 211	To Department of Natural Resources - Cooperative Environmental Studies	
	From Federal Funds	3,026,500
	From Dedicated Credits Revenue	498,200
	Schedule of Programs:	
	Cooperative Environmental Study	3,524,700
	It is the intent of the Legislature that Cooperative Environmental Studies funds shall be nonlapsing.	
ITEM 212	To Department of Natural Resources - Wildlife Resources Capital Budget	
	From General Fund	800,000
	From Federal Funds	1,311,000
	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
	From General Fund Restricted - Wildlife Resources	205,000
	From Beginning Nonlapsing Appropriation Balances	500,000
	Schedule of Programs:	
	Information and Education	50,000
	Fisheries	3,752,000
	Game Management	14,000
	It is the intent of the Legislature that the Division of Wildlife Resources Capital funds shall be nonlapsing.	

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S.B. 1

ITEM 213	To Department of Natural Resources - Parks and Recreation	
	From General Fund	9,464,700
	From Federal Funds	794,400
	From Dedicated Credits Revenue	7,602,800
	From General Fund Restricted - Boating	2,799,900
	From General Fund Restricted - Off-highway Vehicle	1,822,300
	Schedule of Programs:	
	Director	417,300
	Board	16,300
	Park Operations	16,533,700
	Comprehensive Planning	376,800
	Administration	943,300
	Design and Construction	475,800
	Reservations	321,000
	Law Enforcement	306,900
	Accounting and Grants	1,001,300
	Boating	919,700
	OHV and Trail Administration	1,172,000

It is the intent of the Legislature that the Director of the Division of Parks and Recreation report during the 2000 interim to the Executive Appropriations Committee and the Natural Resources, Agriculture, and Environment Interim Committee on the planning process for closure of existing parks or incorporation of new parks into the state system.

ITEM 214	To Department of Natural Resources - Parks & Recreation Capital Budget	
	From General Fund	1,054,800
	From Federal Funds	550,000
	From Dedicated Credits Revenue	175,000
	From General Fund Restricted - Boating	350,000
	From General Fund Restricted - Off-highway Vehicle	175,000
	From Beginning Nonlapsing Appropriation Balances	3,799,000
	Schedule of Programs:	

S.B. 1

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Facilities Acquisition and Development	1,454,800
Riverway Enhancement Grants	1,034,000
Trail Grants	1,125,000
Donated Capital Projects	25,000
Region Roads and Renovation	100,000
Boat Access Grants	1,340,000
Off-highway Vehicle Grants	425,000
Miscellaneous Nonlapsing	400,000
National Recreation Trails	200,000

It is the intent of the Legislature that the Division of Parks and Recreation
- Capital Budget shall be nonlapsing.

It is the intent of the Legislature that at least \$100,000 of the Trails Grants
budget be used on the Bonneville Shoreline Trail pursuant to UCA
63-11A-504.

ITEM 215	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	2,329,900
	From Federal Funds	2,045,900
	From Dedicated Credits Revenue	384,200
	From General Fund Restricted - Mineral Lease	602,400
	From Revenue Transfers	61,800
	Schedule of Programs:	
	Administration	540,200
	Technical Services	1,055,900
	Applied Geology	509,000
	Board	6,100
	Geologic Mapping	545,000
	Economic Geology	2,359,300
	Environmental	408,700

It is the intent of the Legislature that Mineral Lease funds shall be
nonlapsing.

It is the intent of the Legislature that the Utah Geological Survey request
reimbursement from the State Office of Education for inspections of

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S.B. 1

proposed school sites required by the State Office of Education under rule R277-455-4.

ITEM 216	To Department of Natural Resources - Water Resources	
	From General Fund	2,639,200
	From Federal Funds	10,000
	From Water Resources Conservation and Development Fund	4,775,600
	From Water Resources Construction Fund	150,000
	From Beginning Nonlapsing Appropriation Balances	238,200
	From Closing Nonlapsing Appropriation Balances	(118,200)
	Schedule of Programs:	
	Administration	453,400
	Board	34,000
	Interstate Streams	252,500
	Cloudseeding	150,000
	Cities Water	121,800
	Construction	1,610,300
	Planning	1,785,600
	West Desert Operations	11,000
	Water Education	156,200
	Bear River/Wasatch Front	120,000
	C.U.P. Mitigation	3,000,000

It is the intent of the Legislature that funds for the Bear River/Wasatch Front program shall be nonlapsing.

ITEM 217	To Department of Natural Resources - Water Resources Education	
	From Dedicated Credits Revenue	28,400
	From Beginning Nonlapsing Appropriation Balances	28,700
	From Closing Nonlapsing Appropriation Balances	(22,100)
	Schedule of Programs:	
	Water Resources Education	35,000

It is the intent of the Legislature that Water Education funds shall be nonlapsing.

ITEM 218	To Department of Natural Resources - Water Resources Revolving	
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S.B. 1**Enrolled Copy**

	Construction Fund	
	From General Fund	563,000
	From Water Resources Conservation and Development Fund	3,800,000
	From Repayments	3,203,400
	From Beginning Nonlapsing Appropriation Balances	4,000,000
	From Closing Nonlapsing Appropriation Balances	(4,000,000)
	Schedule of Programs:	
	Construction Fund	7,566,400
ITEM 219	To Department of Natural Resources - Water Resources Cities Water Loan Fund	
	From Repayments	1,668,800
	Schedule of Programs:	
	Cities Water Loan Fund	1,668,800
ITEM 220	To Department of Natural Resources - Water Resources Conservation and Development Fund	
	From General Fund	1,089,500
	From Designated Sales Tax	8,700,000
	From Revenue Transfers	(8,511,000)
	From Repayments	9,928,300
	From Beginning Nonlapsing Appropriation Balances	8,000,000
	From Closing Nonlapsing Appropriation Balances	(8,000,000)
	Schedule of Programs:	
	Conservation and Development Fund	11,206,800
ITEM 221	To Department of Natural Resources - Water Rights	
	From General Fund	5,755,100
	From General Fund, One-time	30,000
	From Dedicated Credits Revenue	883,000
	Schedule of Programs:	
	Administration	588,900
	Appropriation	674,300
	Dam Safety	542,900
	Adjudication	648,600

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S.B. 1

Cooperative Studies	562,900
Special Investigations	583,500
Advertising	110,000
Area Offices	2,174,000
River Systems	783,000

AGRICULTURE

ITEM 222	To Department of Agriculture and Food - Administration	
	From General Fund	5,992,200
	From General Fund, One-time	315,000
	From Federal Funds	1,359,300
	From Dedicated Credits Revenue	422,000
	From General Fund Restricted - Livestock Brand and Anti-Theft	5,600
	From General Fund Restricted - TB & Bangs Disease Control	10,000
	From General Fund Restricted - Wildlife Damage Prevention	13,500
	Schedule of Programs:	
	Administration	1,316,000
	Meat Inspection	1,516,900
	Chemistry Laboratory	725,200
	Animal Health	754,900
	Agriculture Inspection	1,753,900
	Regulatory Services	1,280,300
	Weights and Measures	770,400

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and shall be nonlapsing.

It is the intent of the Legislature that any unexpended funds from the appropriation for pesticide disposal amnesty shall be nonlapsing.

It is the intent of the Legislature that the proceeds from fertilizer assessments authorized in UCA 4-13-3 shall be held as nonlapsing dedicated credits.

It is the intent of the Legislature that license fees collected from pesticide

applicators for educational and testing materials shall be nonlapsing.

It is the intent of the Legislature that funds for the Pesticide Control program shall be nonlapsing.

It is the intent of the Legislature that the Utah Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.

It is the intent of the Legislature that funds collected in the Organic Certification program shall be nonlapsing.

It is the intent of the Legislature that the Department of Agriculture and Food seek to establish a program for biological control of weeds, and present a funding request for this purpose to the Governor and the 2001 Natural Resources Appropriations Subcommittee.

It is the intent of the Legislature that the General Fund appropriation of \$100,000 for "Ag In The Classroom" shall be nonlapsing.

It is the intent of the Legislature that the General Fund appropriation of \$50,000 for Trichomoniasis control shall be nonlapsing.

It is the intent of the Legislature that the General Fund appropriation of \$90,000 for private grazing lands improvements shall be nonlapsing.

ITEM 223	To Department of Agriculture and Food - Marketing and Development	
	From General Fund	809,500
	From General Fund Restricted - Horse Racing	50,000
	From Agriculture Resource Development Fund	5,400
	From Closing Nonlapsing Appropriation Balances	(3,700)
	Schedule of Programs:	
	Administration	154,000
	Resource Conservation and Development	120,300
	Marketing and Promotion	152,400
	Utah Horse Commission	50,000
	Market News	131,800

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S.B. 1

Public Affairs	81,700
Research	171,000

It is the intent of the Legislature that the appropriation of \$100,000 for Agribusiness shall be nonlapsing.

It is the intent of the Legislature that the Research Program appropriation shall be nonlapsing.

It is the intent of the Legislature that funding approved for Soil Conservation District elections shall be nonlapsing and be spent only during even-numbered years when elections take place.

ITEM 224	To Department of Agriculture and Food - Building Operations	
	From General Fund	228,000
	Schedule of Programs:	
	Building Operations	228,000
ITEM 225	To Department of Agriculture and Food - Brand Inspections	
	From General Fund	397,700
	From General Fund Restricted - Livestock Brand and Anti-Theft	731,900
	Schedule of Programs:	
	Livestock Brand and Anti-Theft	1,129,600
ITEM 226	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	630,300
	From General Fund Restricted - Wildlife Damage Prevention	442,700
	From Revenue Transfers	65,300
	Schedule of Programs:	
	Predatory Animal Control	1,138,300

It is the intent of the Legislature that funds appropriated to Predatory Animal Control shall be nonlapsing.

It is the intent of the Legislature that, if a \$5 deer permit increase is not enacted in the Division of Wildlife Resources, the additional \$20,000 of revenue provided from the Division of Wildlife Resources' General Fund may be disbursed to county predator control programs, only as a one-to-one match with county funds. It is also the intent of the Legislature that these funds shall be nonlapsing.

S.B. 1

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It is the intent of the Legislature that, if a \$5 deer permit increase is enacted in the Division of Wildlife Resources, the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.

ITEM 227	To Department of Agriculture and Food - Auction Market Veterinarians	
	From Dedicated Credits Revenue	60,000
	Schedule of Programs:	
	Auction Market Veterinarians	60,000
	It is the intent of the Legislature that the Auction Market Veterinarian collection shall be nonlapsing.	
ITEM 228	To Department of Agriculture and Food - Insect Infestation	
	From General Fund	199,700
	From Federal Funds	12,800
	Schedule of Programs:	
	Insect Infestation	212,500
ITEM 229	To Department of Agriculture and Food - Grain Inspection	
	From Dedicated Credits Revenue	415,200
	Schedule of Programs:	
	Grain Inspection	415,200
	It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program shall be nonlapsing.	
ITEM 230	To Department of Agriculture and Food - Sheep Promotion	
	From General Fund Restricted - Wildlife Damage Prevention	50,000
	Schedule of Programs:	
	Sheep Promotion	50,000
ITEM 231	To Department of Agriculture and Food - Soil Conservation Commission	
	From General Fund	9,600

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S.B. 1

	Schedule of Programs:	
	Soil Conservation Commission	9,600
ITEM 232	To Department of Agriculture and Food - Environmental Quality	
	From General Fund	300,600
	From Federal Funds	654,300
	From Revenue Transfers	530,800
	Schedule of Programs:	
	Environmental Quality	1,485,700
ITEM 233	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	908,900
	From Agriculture Resource Development Fund	229,700
	Schedule of Programs:	
	Resource Conservation	1,138,600
	<p>It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2001 Legislature.</p> <p>It is the intent of the Legislature that collections for the "Ag Tag" license plate shall be nonlapsing.</p>	
ITEM 234	To Department of Agriculture and Food - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	251,600
	Schedule of Programs:	
	ISF - Agri Data Processing	251,600
	Approved FTE Positions -	3
	Authorized Capital Outlay -	38,000
ITEM 235	To Department of Agriculture and Food - Loans	
	From Agriculture Resource Development Fund	296,100
	From Designated Sales Tax	500,000
	From Utah Rural Rehabilitation Loan	18,000
	Schedule of Programs:	

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Agriculture Resource Development Loan Fund	500,000
Agriculture Loan Program	314,100

PUBLIC EDUCATION

ITEM 236	To State Board of Education - State Office of Education	
	From Uniform School Fund	15,633,800
	From Uniform School Fund, One-time	150,000
	From Federal Funds	124,621,300
	From Dedicated Credits Revenue	5,165,600
	From Dedicated Credits - Investments	800
	From General Fund Restricted - Mineral Lease	671,800
	From General Fund Restricted - Substance Abuse Prevention	350,800
	From Uniform School Fund Restricted - Professional Practices	197,700
	From Revenue Transfers	215,900
	From Beginning Nonlapsing Appropriation Balances	4,540,700
	From Closing Nonlapsing Appropriation Balances	(4,540,700)
	Schedule of Programs:	
	Board of Education	805,800
	Instructional Services	101,178,900
	Agency Support	5,014,600
	Strategic Planning	14,604,600
	Applied Technology Education	25,403,800

It is the intent of the Legislature that the Departments of Health and Human Services, the Division of Employment Development in the Department of Workforce Services, and the State Office of Education work jointly through the regular budget process to present program budget overviews for services to people with disabilities and for services to the aging to be presented to the 2001 Health and Human Services Appropriations Subcommittee. These program budget overviews will include a discussion of the most appropriate and least costly funding options.

ITEM 237	To State Board of Education - State Office of Rehabilitation	
	From General Fund	179,900

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	From Uniform School Fund	15,740,900
	From Federal Funds	30,470,200
	From Dedicated Credits Revenue	369,100
	From Revenue Transfers	90,000
	From Beginning Nonlapsing Appropriation Balances	278,200
	From Closing Nonlapsing Appropriation Balances	(278,200)
	Schedule of Programs:	
	Rehabilitation Administration	1,243,600
	Blind and Visually Impaired	4,400,200
	Rehabilitation Services	31,799,900
	Disability Determination	7,891,800
	Deaf and Hard of Hearing	1,514,600
ITEM 238	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	167,300
	From Federal Funds	88,902,500
	From Dedicated Credits Revenue	7,300
	From Uniform School Fund Restricted - Liquor Tax	14,200,100
	Schedule of Programs:	
	Child Nutrition	103,277,200
ITEM 239	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	2,687,100
	Schedule of Programs:	
	Request for Proposal Program	310,000
	Hansen Planetarium	470,500
	Ririe-Woodbury Dance Company	79,500
	Repertory Dance Company	79,500
	Children's Dance Theater	79,500
	Utah Opera Company	153,300
	Ballet West	408,000
	Utah Symphony	855,400
	Arts and Science Subsidy	215,000

S.B. 1

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Springville Arts Museum 36,400

It is the intent of the Legislature that the Springville Arts Museum (SAM) be placed as a Line Item funding recipient.

It is the intent of the Legislature that Line Item funding recipients not participate in the Science and the Arts Request for Proposal Process (RFP) funding administered by the Utah State Office of Education.

It is the intent of the Legislature that distribution of \$215,000 is to bring parity to Line Item status participants, including the Springville Museum of Art. The distribution would be determined by those having line item status.

ITEM 240	To State Board of Education - State Office of Education - Educational Contracts	
	From Uniform School Fund	4,278,700
	Schedule of Programs:	
	State Developmental Center	501,500
	Youth Center	1,115,600
	Corrections Institutions	2,661,600
ITEM 241	To State Board of Education - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	1,197,300
	From Beginning Nonlapsing Appropriation Balances	(75,600)
	Schedule of Programs:	
	ISF - State Board ISF	1,121,700
	Approved FTE Positions -	9
	Authorized Capital Outlay	\$52,400
	The mark-up on internal service funds are:	
	Printing - \$17.00 per labor hour; \$0.04 per copy; cost plus 35 percent on supplies	
	Mail Room - Cost plus 25 percent	
	Supply Room - Cost plus 35 percent	
ITEM 242	To State Board of Education - Indirect Cost Pool	
	From Revenue Transfers	3,494,400
	From Beginning Nonlapsing Appropriation Balances	200,500
	Schedule of Programs:	
	ISF - USOE Indirect Cost Pool	3,694,900

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S.B. 1

Approved FTE Positions - 47

Authorized Capital Outlay - \$25,000

The indirect cost pool rate is approved at 17.5 percent for nonrestricted programs and 10 percent for restricted programs.

ITEM 243	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	16,557,800
	From Dedicated Credits Revenue	791,600
	From Revenue Transfers	2,968,900
	From Beginning Nonlapsing Appropriation Balances	676,700
	From Closing Nonlapsing Appropriation Balances	(480,200)
	Schedule of Programs:	
	Instruction	11,888,600
	Support Services	8,356,800
	Equity Salary Adjustments	269,400

The Public Education Appropriations Subcommittee recommends that during the 2000 interim, the Utah Schools for the Deaf and the Blind, the Utah State Office of Education, and the Office of the Legislative Fiscal Analyst conduct a study of benefits for interveners who work more than 20 hours per week and those working under 20 hours per week.

APPLIED TECHNOLOGY EDUCATION

ITEM 244	To State Board of Applied Technology Education - Bridgerland	
	Applied Technology Center	
	From Uniform School Fund	6,795,500
	From Dedicated Credits Revenue	804,200
	From Dedicated Credits - Investments	100,300
	From Beginning Nonlapsing Appropriation Balances	208,000
	From Closing Nonlapsing Appropriation Balances	(208,000)
	Schedule of Programs:	
	Bridgerland ATC	7,700,000

It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate

S.B. 1

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expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 245	To State Board of Applied Technology Education - Davis Applied Technology Center	
	From Uniform School Fund	6,757,800
	From Dedicated Credits Revenue	811,600
	From Dedicated Credits - Investments	130,000
	From Beginning Nonlapsing Appropriation Balances	218,600
	From Closing Nonlapsing Appropriation Balances	(218,600)

Schedule of Programs:

Davis ATC	7,699,400
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It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 246	To State Board of Applied Technology Education - Ogden Weber Applied Technology Center	
	From Uniform School Fund	7,462,800
	From Dedicated Credits Revenue	1,013,800
	From Dedicated Credits - Investments	100,000

Schedule of Programs:

Ogden-Weber ATC	8,576,600
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It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

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S.B. 1

It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 247	To State Board of Applied Technology Education - Uintah Basin	
	Applied Technology Center	
	From Uniform School Fund	3,527,900
	From Dedicated Credits Revenue	294,600
	From Dedicated Credits - Investments	115,000
	From Beginning Nonlapsing Appropriation Balances	459,800
	From Closing Nonlapsing Appropriation Balances	(459,800)
	Schedule of Programs:	
	Uintah Basin ATC	3,937,500

It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 248	To State Board of Applied Technology Education - Wasatch Front	
	Applied Technology Center	
	From General Fund	(100)
	From Uniform School Fund	1,108,200
	From Dedicated Credits - Investments	25,000
	From Beginning Nonlapsing Appropriation Balances	93,000
	From Closing Nonlapsing Appropriation Balances	(105,000)
	Schedule of Programs:	
	Wasatch Front ATC	1,121,100

It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

S.B. 1

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It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 249	To State Board of Applied Technology Education - Applied Technology Service Regions	
	From Uniform School Fund	1,872,100
	Schedule of Programs:	
	Mountainlands	741,500
	Southeast	217,400
	Southwest	913,200

It is the intent of the Legislature that Dedicated Credits, Restricted and Trust Funds, and Nonlapsing Funds information as well as appropriate expenditures information be included in future Fiscal Analyst's budget recommendations for ATCSRs and ATCs.

It is the intent of the Legislature that instructors at ATCs and ATCSRs receive commensurate compensation increases with increases provided to public education teachers equivalent in value to the WPU.

ITEM 250	To State Board of Applied Technology Education - Applied Technology Center/Applied Technology Center Service Region Development	
	From Uniform School Fund	1,700,000
	Schedule of Programs:	
	ATC/ATCSR Development	1,700,000
ITEM 251	To State Board of Applied Technology Education - Custom Fit	
	From Uniform School Fund	3,366,500
	Schedule of Programs:	
	Custom Fit	3,366,500

TRANSPORTATION & ENVIRONMENTAL QUALITY

NATIONAL GUARD

ITEM 252	To Utah National Guard - Utah National Guard	
	From General Fund	3,560,300
	From General Fund, One-time	50,000

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From Federal Funds	10,963,500
From Dedicated Credits Revenue	40,000
From Revenue Transfers	108,500
Schedule of Programs:	
Administration	510,500
Armory Maintenance	14,211,800

ENVIRONMENTAL QUALITY

ITEM 253	To Department of Environmental Quality	
	From General Fund	9,709,000
	From General Fund, One-time	50,000
	From Federal Funds	22,417,400
	From Dedicated Credits Revenue	6,284,600
	From General Fund Restricted - Environmental Quality	4,239,800
	From General Fund Restricted - Used Oil Administration	659,700
	From General Fund Restricted - Voluntary Cleanup	54,000
	From General Fund Restricted - WDS - Drinking Water	50,800
	From General Fund Restricted - WDS - Water Quality	501,700
	From ET - Petroleum Storage Tank	941,300
	From ET - Waste Tire Recycling	91,000
	From Petroleum Storage Tank Account	50,000
	From Petroleum Storage Tank Loan	123,400
	From Revenue Transfers	150,800
	From Beginning Nonlapsing Appropriation Balances	769,600
	From Closing Nonlapsing Appropriation Balances	(23,800)
	Schedule of Programs:	
	Director's Office	4,320,600
	Air Quality	7,785,500
	Environmental Response/Remediation	15,133,000
	Radiation Control	1,696,700
	Water Quality	7,220,200
	Drinking Water	3,403,900
	Solid and Hazardous Waste	6,509,400

It is the intent of the Legislature that the Department of Environmental Quality handle hazardous materials cleanups during FY 2001 from existing funds available to the Department.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Operating Permit Program in FY 2001 to reduce emission fees

It is the intent of the Legislature that funding provided to hire a full time attorney to recover Petroleum Storage Tank Trust Funds and Petroleum Storage Cleanup Funds be used exclusively for that purpose. It is the intent of the Legislature that this funding is to be considered a one time appropriation.

It is the intent of the Legislature that the Department of Environmental Quality expeditiously process radioactive waste permit applications once the application is deemed complete and all necessary information is received by the Department.

It is the intent of the Legislature that the Department of Environmental Quality report to the President of the Senate and the Speaker of the House of Representatives, or their designees, and to the Legislative Management Committee of the progress made in review of radioactive waste disposal license applications.

ITEM 254	To Department of Environmental Quality - Water Security Development	
	Account - Water Pollution	
	From Federal Funds	5,000,000
	From Designated Sales Tax	4,350,000
	From Reimbursement	9,327,500
	Schedule of Programs:	

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S.B. 1

	Water Pollution	18,677,500
ITEM 255	To Department of Environmental Quality - Water Security Development	
	Account - Drinking Water	
	From Federal Funds	5,633,000
	From Designated Sales Tax	4,350,000
	Schedule of Programs:	
	Drinking Water	9,983,000
TRANSPORTATION		
ITEM 256	To Department of Transportation - Support Services	
	From General Fund	623,200
	From Transportation Fund	22,006,800
	From Federal Funds	494,100
	Schedule of Programs:	
	Administrative Services	1,934,000
	Loss Management	1,839,800
	Motor Carriers	1,222,700
	Building and Grounds	1,322,000
	Human Resources Management	1,035,700
	Procurement	801,700
	Comptroller	2,548,900
	Data Processing	7,347,700
	Internal Auditor	589,300
	Community Relations	534,000
	Ports of Entry	3,948,300

It is the intent of the Legislature that the Utah Transit Authority shall:

- (1) continue to develop a regional commuter rail project proposal, including capital and operating cost estimates and a plan of finance;
- (2) include use of the Union Pacific right-of-way in the commuter rail right-of-way acquisition;
- (3) coordinate the project with the Utah Department of Transportation, local governments, and interested citizens;

S.B. 1

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- (4) pursue all federal funding available for the regional commuter rail project;
- (5) begin preliminary negotiations for right-of-way acquisition or the purchase of options for future right-of-way acquisition, but may not complete an agreement for acquisition or purchase until it has been included in a report described under Subsection (6) and, if requested, has received the approval described under Subsection (7);
- (6) report any significant progress on the regional commuter rail project to the members of the Legislative Management Committee and the governor;
- (7) obtain approval of the Legislature and a designated committee of the Legislature before completing an agreement for acquisition or purchase;
- (8) provide information, as requested, concerning regional commuter rail to the Transportation Interim Committee; and
- (9) complete Subsections (1) through (8) by November 15, 2000.

ITEM 257	To Department of Transportation - Engineering Services	
	From General Fund	170,000
	From Transportation Fund	12,523,100
	From Federal Funds	7,406,200
	From Dedicated Credits Revenue	583,000
	From Revenue Transfers	166,000
	Schedule of Programs:	
	Safety Operations	1,445,400
	Traffic Safety	2,317,700
	Program Development	6,340,300
	Preconstruction Administration	724,000
	Environmental	463,500
	Structures	1,960,300
	Materials Lab	3,262,400
	Engineering Services	1,597,800
	Right-of-Way	1,763,600

Research

973,300

It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to the Interim Executive Appropriations Committee and Transportation Interim Committee prior to the General 2001 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Interim Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2001 Session.

It is the intent of the Legislature that the Department of Transportation initiate a Technical Quality Improvement Team (TQIT) to analyze for possible modifications and updating the current culvert and storm drain specifications required by the Department in road construction. This Technical Quality Improvement Team should consider appropriate factors in the analysis of these specifications including performance and design life. The Department should make every effort to complete the project by August 1, 2000.

ITEM 258	To Department of Transportation - Maintenance Management	
	From General Fund	12,000
	From Transportation Fund	71,845,500
	From Dedicated Credits Revenue	450,000

S.B. 1

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Schedule of Programs:

Maintenance Administration	2,389,700
District 1	11,815,200
District 2	16,489,600
District 3	11,519,400
Richfield	8,513,000
Price	9,538,000
Cedar City	9,338,700
Seasonal Pools	901,200
Lands & Buildings	1,802,700

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

ITEM 259	To Department of Transportation - Construction Management	
	From Transportation Fund	97,043,400
	From Federal Funds	134,720,300
	From Dedicated Credits Revenue	1,550,000
	From Designated Sales Tax	1,000,000

Schedule of Programs:

Construction Management	1,783,500
Field Crews	17,652,600
Federal Construction - New	65,970,300
Rehabilitation/Preservation	123,601,500
State Construction - New	22,965,600
Civil Rights	329,000
I-15 Team	2,011,200

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a

maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes

ITEM 260	To Department of Transportation - District Management	
	From Transportation Fund	16,551,300
	From Federal Funds	2,931,900
	From Dedicated Credits Revenue	1,011,800
	Schedule of Programs:	
	Region 1	3,336,100
	Region 2	9,231,500
	Region 3	2,963,600
	Region 4	3,414,800
	Richfield	462,100
	Price	500,700
	Cedar City	586,200

It is the intent of the Legislature that the Utah Department of Transportation pursue the relocation of its Region 3 Headquarters Office in Orem if a replacement facility can be obtained at a cost which is not greater than the value received from the disposition of the existing Headquarters property. It is assumed that no less than market value will be accepted and that a competitive Request for Proposal process will be followed. If this condition can be satisfied, it is further the intent of the Legislature that the Division of Facilities Construction and Management work with the UDOT to acquire and/or construct a facility which meets the needs of UDOT without additional funding.

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ITEM 261	To Department of Transportation - Equipment Management	
	From General Fund	241,400
	From Transportation Fund	4,161,700
	From Dedicated Credits Revenue	13,045,400
	Schedule of Programs:	
	Equipment Purchases	7,441,400
	Shops	9,017,700
	Maintenance Planning	989,400
ITEM 262	To Department of Transportation - Aeronautics	
	From Federal Funds	10,000,000
	From Dedicated Credits Revenue	415,900
	From Transportation Fund Restricted - Aeronautics Fund	9,768,500
	Schedule of Programs:	
	Administration	1,183,100
	Airport Construction	10,936,100
	Civil Air Patrol	75,000
	Aid to Local Airports	7,462,500
	Airplane Operations	527,700
	It is the intent of the Legislature that funds appropriated for the Airport Improvement Program be contingent upon the enactment of legislation by the United States Congress granting Utah sole authority to administer that program.	
ITEM 263	To Department of Transportation - B and C Roads	
	From Transportation Fund	92,744,800
	From Designated Sales Tax	18,000,000
	Schedule of Programs:	
	B & C Roads	110,744,800
ITEM 264	To Department of Transportation - Safe Sidewalk Construction	
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	500,000

It is the intent of the Legislature that the funds appropriated from the

Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75/25 match basis

ITEM 265	To Department of Transportation - Mineral Lease	
	From General Fund Restricted - Mineral Lease	13,000,000
	Schedule of Programs:	
	Mineral Lease Payments	10,800,000
	Payment in Lieu	2,200,000

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways not on the State Highway System that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.

The funds appropriated for improvement or reconstruction of energy impacted highways that are not on the State Highway System are nonlapsing

ITEM 266	To Department of Transportation - Centennial Highway Program	
	From General Fund	114,000,000
	From General Fund, One-time	20,000,000
	From Transportation Fund	60,031,000
	From Centennial Highway Fund	18,032,000

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From Federal Funds	77,163,000
From Dedicated Credits Revenue	2,705,000
From Debt Service	(41,104,400)
From Designated Sales Tax	4,770,000
From Revenue Transfers	6,000,000
From Beginning Nonlapsing Appropriation Balances	62,345,000
From Closing Nonlapsing Appropriation Balances	(8,600)
Schedule of Programs:	
Centennial Highway Program	323,933,000

Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2000 and ending June 30, 2001.

EXECUTIVE OFFICES, CRIMINAL JUSTICE AND LEGISLATURE

DEPARTMENT OF PUBLIC SAFETY

In accordance with Section 57-7-314, the following fees are approved for the services of the **State Fire Marshal** for FY 2001.

Liquid Petroleum Gas License

Class I	\$300.00
Class II	300.00
Class III	70.00
Class IV	100.00
Branch Office	225.00
Liquid Petroleum Gas Certificate	30.00
Liquid Petroleum Gas (dispenser Operator B)	10.00
Duplicate	30.00
Examination	20.00
Re-examination	20.00
Five year examination	20.00

Plan Reviews

More than 5,000 gallons of Liquid Petroleum Gas	90.00
5,000 water gallons or less Liquid Petroleum Gas	45.00
Special inspections	30.00

	per hour
Portable Fire Extinguisher and Automatic Fire suppression Systems	
Licenses	200.00
Branch office licenses	100.00
Certificate of registration	30.00
Duplicate	30.00
License transfer	50.00
Application for exemption	100.00
Examinations	20.00
Re-examinations	15.00
Five year examination	20.00

In accordance with Section 53-8-204, the following fees are approved for the services of the **Utah Highway Patrol** for FY 2001.

Station Approval and Set Up	100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid three years)	10.00
Inspector Reinstatement If Suspended	10.00
Inspector Reinstatement If Revoked	25.00
Safety Inspection Manual	10.00

In accordance with Section 53-3-105, 808, and 905, the following fees are approved for the services of the **Driver License Division** for FY 2001.

Commercial driver school	
Annual original license	\$80.00
Annual renewal license	50.00
Duplicate	5.00
Annual instructor license	15.00
Annual instructor renewal license	10.00
Duplicate instructor	3.00
Commercial Driver School Branch Office	
Annual Original License	20.00
Commercial Driver School Branch Office	

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Annual Renewal License	20.00
Reinstatement Fee	25.00
Commercial Driver School Instructor	
Reinstatement Fee	25.00
CDL Intra-state Medical Waiver Fee	25.00
Driver License Records:	
Motor vehicle records	4.25
Certified Record (includes MVR.)	
first 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Copies:	
Per se Arrest	5.00
Refusal arrest	5.00
Officer's accident report	5.00
Court conviction	5.00
Any other record or letter maintained	
by Driver's License Division	5.00
Tape recording copy	5.00

In accordance with Section 53-10-202(12), the following fees are approved for the services of the **Division of Investigative and Technical Services** for FY 2001.

Fingerprints Olympic/Other	10.00
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COMMERCE AND REVENUE

In accordance with Section 31A-3-103, the following fees are approved for the services of the **Insurance Department** for FY 2001.

Certificate of Authority	500.00
Continuation of Certificate of Authority	50.00
Reinstatement of Certificate of Authority	500.00
Redomestication Filing	750.00
Filing of Amended Certificate of Authority	100.00
Filing of amendments to Articles of	
Incorporation, Charter, or Bylaws	25.00
Filing Annual Statement and Report of Utah Business	250.00

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Application for merger, acquisition of change of control (Form A)	1,500.00
Application for Material Transaction between Affiliated Companies (Form B)	25.00
Application for Prior Notice of Transaction (Holding Company Act)(Form D)	100.00
Application for Stock Solicitation Permit Public offering, but not a SEC filing	1,000.00
Private placement and/or SEC filing	250.00
Application for accredited reinsurer	500.00
Application for renewal for accredited reinsurer	250.00
Application for trustee reinsurer	500.00
Application for renewal for trustee reinsurer	250.00
Individual license to solicit in accordance with the Stock Solicitation Permit	50.00
Filing Annual Statement and Renewal of Fraternal	50.00
Organizational Permit for Mutual Insurer	500.00
Filing of Registered Agent	10.00
Affixing Commissioners Seal	10.00
Risk Retention Group Annual Statement Filing	250.00
Application for Surplus Lines License	500.00
Surplus Lines Annual Statement Filing	250.00
Rate Service Organization License	250.00
Annual Renewal of Rate Service Organization License	50.00
Risk Purchasing Group Initial Filing	100.00
Risk Purchasing Group Renewal	100.00
Power of Attorney	10.00
Authorization to appoint and remove	10.00
Resident and Nonresident Producer License (Initial and Renewal)	60.00
Resident and Nonresident Limited Line Producer License (Initial and Renewal)	45.00

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Resident and Nonresident Agency License (Initial and Renewal)	60.00
Addition of producer classification or line of authority	25.00
Agency Designee Appointment/Termination/Renewal	12.00
Agent Appointment/Termination/Renewal	12.00
Authorization to appoint and remove agents	10.00
Continuing education fee, per individual	10.00
Continuing education provider application, or renewal	100.00
Continuing education course post-approval	25.00
Filing Policy Forms/Rates/Rules	20.00
Workers' Compensation Schedule	5.00
Life Illustration Certification Filing	30.00
Photocopy, per page	0.25
Copy complete annual statement, per book	40.00
Affixing Commissioner's Seal	10.00
Accepting service of legal process	10.00
Copy of Department's Annual Report to Governor	10.00
Issuance of mailing lists, or computer print-outs, per page	1.00
Electronic Format List (company, agency, individual), minimum fee of \$50.00	50.00
Returned check charge	15.00

In accordance with Section 13-1-2(3), the following fees are approved for the services of the

Department of Commerce for FY 2001.

Commerce Department (All Divisions)

Photocopies (per copy)	0.30
Booklets	Cost or \$5.00
Priority Processing Fee	75.00
List of Licensees/Business Entities	Cost or 25.00
Late Renewal Fee (except Corporations which is \$10.00 by statute and Consumer Protection which is \$25.00 by statute.)	20.00
Verification of Licensure/Custodian of Record	20.00

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S.B. 1

Administration	
Vehicle Franchise Act	80.00
Occupational and Professional Licensing	
Accountant	
Individual CPA Application Filing	75.00
Individual License/ Certificate Renewal	50.00
CPA Firm Application for Registration	80.00
CPA Firm Registration Renewal	40.00
Examination Record Fee	30.00
Acupuncturist	
New Application	100.00
Renewal	50.00
Alarm Company	
FBI Fingerprint File Search	Cost or 24.00
File Search	Cost or 15.00
Company Application Filing	300.00
Company Renewal	100.00
Agent Application Filing	40.00
Agent Renewal	20.00
Alternative Dispute Resolution Providers	
Application Filing	75.00
License Renewal	50.00
Architect	
Application Filing	100.00
License Renewal	50.00
Education and Enforcement Surcharge	10.00
Boxing Commission	
Promoters - Application Filing	100.00
Professional Contestant - License Renewal	25.00
Professional Contestant - Application Filing	25.00
Judges and Referees - License Renewal	25.00
Judges and Referees - Application Filing	25.00
Managers and Seconds - License Renewal	25.00

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Managers and Seconds - Application Filing	25.00
Contest Registration Fee	250.00
Promotions (percent of total)	0.05
Barber/Cosmetologist	
Teacher Certificate	40.00
Application Filing	40.00
License Renewal	25.00
School Application Filing	100.00
School License Renewal	50.00
Apprentice Application Filing	25.00
Building Inspector	
Initial License - Application Filing	50.00
License - Renewal	25.00
Certified Nurse Midwife	
Application Filing	60.00
License Renewal	40.00
Intern-Application Filing	25.00
Certified Public Accountant Quality Review	
CPA Firm - Offsite Review	400.00+
employed CPA, each	30.00
CPA Firm - On-site Review	550.00+
employed CPA, each	30.00
Certified Shorthand Reporter	
Application Filing	35.00
License Renewal	30.00
Chiropractic Physician	
Application Filing	100.00
License Renewal	50.00
Contractor Licensing	
Primary Application Filing	200.00
First License Renewal	100.00
Additional Application Filing	100.00
Change Qualifier fees	40.00

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Monetary Limit Increase Application	100.00
Controlled Substance	
Application Filing	90.00
License Renewal	50.00
Controlled Substance Precursor	
Distributor Application Filing	200.00
Distributor License Renewal	100.00
Purchaser Application Filing	100.00
Purchaser License Renewal	50.00
Deception Detection	
FBI Fingerprint File Search	Cost or 24.00
BCI Fingerprint File Search	Cost or 15.00
Examiner Application Filing	40.00
Examiner Renewal	20.00
Intern Application Filing	25.00
Intern Renewal	20.00
Dentist	
Application Filing	100.00
License Renewal	50.00
Anesthesia Upgrade	50.00
Dental Hygienist	
Application Filing	50.00
License Renewal	25.00
Anesthesia Upgrade	25.00
Certified Dietician	
Application Filing	50.00
License Renewal	25.00
Electrician	
Application Filing	100.00
License Renewal	50.00
Electrologist	
Application Filing	40.00
License Renewal	20.00
Professional Employer Organization	

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Initial Application Fee	2,000.00
Annual Renewal Fee	2,000.00
Professional Engineer	
Professional Engineer - Application Filing	100.00
Professional Engineer - License Renewal	50.00
Professional Structural Engineer - Application Filing	100.00
Professional Structural Engineer - License Renewal	50.00
Exam Record Fee	30.00
Education and Enforcement Surcharge	10.00
Environmental Health Scientist	
Application Filing	50.00
License Renewal	25.00
Funeral Services	
Director Application Filing	150.00
Director License Renewal	75.00
Apprentice Application Filing	25.00
Apprentice License Renewal	20.00
Establishment Application Filing	100.00
Establishment License Renewal	100.00
Health Care Assistant	
Application Filing	20.00
License Renewal	10.00
Health Facility Administrator	
Application Filing	60.00
License Renewal	40.00
Hearing Instrument Specialist	
Application Filing	100.00
License Renewal	50.00
Hearing Instrument Intern	
Application Filing	25.00
Landscape Architects	
Application Filing	100.00

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S.B. 1

License Renewal	50.00
Examination Fee Record	30.00
Education and Enforcement Surcharge	10.00
Land Surveyor	
Application Filing	100.00
License Renewal	50.00
Fundamentals of Land Surveying	
Examination Record Fee	30.00
Education and Enforcement Surcharge	10.00
Factory Built Housing	
Dealer - Application Filing	30.00
Dealer - License Renewal	30.00
On-site Plant Inspection	50.00 per hour plus expenses
Education and Enforcement Fee	75.00
Marriage and Family Therapist	
Application Filing	75.00
License Renewal	65.00
Coursework Review Fee	25.00
Massage	
Technician - Application Filing	50.00
Technician - License Renewal	40.00
Apprentice - Application Filing	25.00
Apprentice - License Renewal	25.00
Naturopathic Physician	
Application Filing	100.00
License Renewal	50.00
Nurses	
Licensed Practical Nurse (L.P.N.) -	
Application Filing	50.00
Licensed Practical Nurse (L.P.N.) -	
License Renewal	40.00
Registered Nurse (R.N.) -	
Application Filing	50.00

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Registered Nurse (R.N.) - License Renewal	40.00
Advanced Practice R.N. - Application Filing	60.00
Advanced Practice R.N. - License Renewal	40.00
Advanced Practice R.N. - Intern	25.00
Certified Nurse Anesthetist - Application Filing	60.00
Certified Nurse Anesthetist - License Renewal	40.00
Educational program approval/Initial site visit	500.00
Educational program approval/Follow-up site visit	250.00
Occupational Therapist	
Occupational Therapist - Application Filing	60.00
Occupational Therapist - License Renewal	35.00
Occupational Therapist Assistant - Application Filing	60.00
Occupational Therapist Assistant - License Renewal	35.00
Optometrist	
Application Filing	100.00
License Renewal	50.00
Osteopathic Physician and Surgeon	
Application Filing	150.00
License Renewal	100.00
Pharmacy	
Pharmacist - Application Filing	100.00
Pharmacist - License Renewal	50.00
Pharmacy Intern - Application Filing	25.00
Pharmacy - Application Filing	100.00
Pharmacy - License Renewal	50.00

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Pharmaceutical Manufacturer - Application Filing	100.00
Pharmaceutical Manufacturer - License Renewal	50.00
Pharmaceutical Wholesaler/Distributor - Application Filing	100.00
Pharmaceutical Wholesaler/Distributor - License Renewal	50.00
Veterinary Pharmaceutical Outlet - Application Filing	100.00
Veterinary Pharmaceutical Outlet - License Renewal	50.00
Pharmaceutical Researcher - Application Filing	100.00
Pharmaceutical Researcher - License Renewal	50.00
Pharmaceutical Dog Trainer - Application Filing	100.00
Pharmaceutical Dog Trainer - License Renewal	50.00
Pharmaceutical Teaching Organization - Application Filing	100.00
Pharmaceutical Teaching Organization - License Renewal	50.00
Euthanasia Agency - Application Filing	100.00
Euthanasia Agency - License Renewal	50.00
Analytical Laboratory - Application Filing	100.00
Analytical Laboratory - License Renewal	50.00
Pharmacy Technician - Application Fee	50.00
Pharmacy Technician - License Renewal	35.00
Pharmaceutical Administration - Application Filing	100.00
Pharmaceutical Administration -	

S.B. 1**Enrolled Copy**

License Renewal	50.00
Physical Therapist	
Application Filing	60.00
License Renewal	35.00
Physician/Surgeon	
Application Filing	150.00
License Renewal	100.00
Physician Assistant	
Application Filing	100.00
License Renewal	50.00
Plumber	
Application Filing	100.00
License Renewal	50.00
Podiatric Physician	
Application Filing	100.00
License Renewal	50.00
Pre-Need Funeral Arrangement	
Provider - Application Filing	100.00
Provider - License Renewal	50.00
Sales Agent - Application Filing	40.00
Sales Agent - License Renewal	30.00
Private Probation Provider	
Application Filing	75.00
License Renewal	50.00
Professional Counselor	
Application Filing	75.00
License Renewal	65.00
Coursework Review Fee	25.00
Psychologist	
Psychologist - Application Filing	100.00
Psychologist - License Renewal	50.00
Radiology Technologist/Practical Technician	
Application Filing	60.00

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License Renewal	35.00
Recreational Therapist	
Master/Therapeutic Recreation Specialist -	
Application Filing	60.00
Master/Therapeutic Recreation Specialist -	
License Renewal	35.00
Therapeutic Recreation Technician -	
Application Filing	60.00
Therapeutic Recreation Technician -	
License Renewal	35.00
Residence Lien Recovery Fund Registrants	
Initial Assessment	195.00
Noncontractor Registration	25.00
Post-claim laborer assessment	20.00
Claim Application Fee - Nonlaborers	75.00
Claim Application Fee - Laborers	15.00
Reinstatement of Lapsed Registration	100.00
Respiratory Care Practitioner	
Application Filing	50.00
License Renewal	40.00
Security Services	
FBI Fingerprint File Search	Cost or 24.00
BCI Fingerprint File Search	Cost or 15.00
Contract Security Company	
Application Filing	300.00
Contract Security Company Renewal	100.00
Replace/Change Qualifier	40.00
Education Program Approval	300.00
Education Program Approval Renewal	100.00
Alarm Response Runner Application Filing	40.00
Alarm Response Runner Renewal	20.00
Armed Private Security Officer	
Application Filing	40.00

S.B. 1**Enrolled Copy**

Armed Private Security Officer Renewal	20.00
Unarmed Private Security Officer	
Application Filing	40.00
Unarmed Private Security Officer Renewal	20.00
Social Work	
Clinical Social Worker - Application Filing	75.00
Clinical Social Worker - License Renewal	65.00
Certified Social Worker - Application Filing	75.00
Certified Social Worker - License Renewal	65.00
Social Service Worker - Application Filing	75.00
Social Service Worker - License Renewal	65.00
Speech Pathologist/Audiologist	
Speech Pathologist - Application Filing	60.00
Speech Pathologist - License Renewal	35.00
Audiologist - Application Filing	60.00
Audiologist - License Renewal	35.00
Licensed Substance Abuse Counselor	
Application Filing	75.00
License Renewal	65.00
Veterinarian	
Application Filing	100.00
License Renewal	50.00
Veterinarian Intern	
Application Filing	25.00
UBC Surcharge	
Building Permit Surcharge	Variable
UBC Seminar Fees	Variable
Other	
Inactive/Reactivation/Emeritus License	50.00
Temporary License	50.00
License/Registration Reinstatement	50.00
Duplicate License	10.00
Disciplinary File Search Per Order Document	10.00

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Prelitigation Filing	60.00
Securities Division	
Securities Registration	
Qualification Registration	300.00
Coordinated Registration	300.00
Notification Registration	300.00
Securities Exemptions	
Investment Companies	500.000
All other Securities Exemptions	60.00
Transactional Exemptions	
Transactional Exemptions	60.00
No-action and Interpretative Opinions	120.00
Licensing	
Agent	45.00
Broker/Dealer	75.00
Investment Advisor (New and Renewal)	75.00
Investment Advisor Representative (New and Renewal)	30.00
Certified Dealer	
New and Renewal	500.00
Covered Securities Notice Filings	
Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser	
New and Renewal	75.00
Consumer Protection Division	
Charitable Solicitation Act	
Charity	100.00
Professional Fund Raiser	250.00
Telephone Solicitation	
Telemarketing Registration	50.00
Health Spa	100.00
Credit Services Organization	50.00
Business Opportunity Disclosure	

S.B. 1**Enrolled Copy**

Exempt	100.00
Approved	200.00
Personal Introduction Service	100.00
Corporations and Commercial Code	
Articles of Incorporation	
Domestic Profit	50.00
Domestic Nonprofit	20.00
Foreign Profit	50.00
Foreign Nonprofit	20.00
Corporate Sole	20.00
Requalification/Reinstatement	
Profit	50.00
Nonprofit	20.00
Changes of Corporate Status	
Amend/Restate/Merge - Profit	25.00
Amend/Restate/Merge - Nonprofit	15.00
Amendment - Foreign	35.00
Annual Report	
Profit	10.00
Nonprofit	5.00
Limited Partnership	10.00
Limited Liability Company	10.00
Change Form	10.00
Late Fee	10.00
Certification	
Corporate Standing - In House	10.00
Corporate Standing - Long Form	20.00
Corporation Search	
In House	10.00
Limited Partnership	
Certificate	50.00
Reinstate/Requalify	50.00
Amend/Restate/Merge	25.00

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S.B. 1

Doing Business As	
Registration	20.00
Renewals	20.00
Trademark	
Registration	20.00
Assignments	5.00
Renewals	20.00
Limited Liability Company	
Articles of Organization	50.00
Reinstate/Requalify	50.00
Amend/Merge	35.00
Miscellaneous Transactions	
Summons	10.00
Out of State Motorist Summons	5.00
Collection Agency Bond	30.00
Foreign Name Registration	20.00
Statement of Certification	10.00
Corporation Name Reservation	20.00
Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filings	
Initial Filings	
UCC I Per Name with or without ID Number	10.00
UCC III Assignment/Amendment	10.00
CFS - 1	10.00
CFS - 3	10.00
CFS - 2	5.00
CFS - 4	25.00
Lien Search	
Search	10.00
Notary	
Bond and Certificate	20.00
Bond Rider	5.00
Certificate	5.00

S.B. 1**Enrolled Copy**

Workshop Registration	10.00
Digital Signatures	
Certification Authority Licensing	500.00
Recognition of Repository	250.00
Real Estate Division	
Broker/Sales Agent	
New Application (2 year)	100.00
Finger Printing	Cost or 39.00
Renewal	50.00
Appraisers	
Certified - Application	200.00
Certified - Renewal	200.00
Senior and Registered Appraisers -	
License	200.00
National Register (Pass through)	Cost or 50.00
Temporary Permit	100.00
Appraiser expert witness fee	200.00
Miscellaneous	
Activation	15.00
New Company	25.00
Branch Office	25.00
Company Broker Change	15.00
Service Fees	
Duplicate License	10.00
Certifications/Histories (up to 5 years)	10.00
Certifications/Histories (more than 5 years)	50.00
License/Registration Reinstatement	50.00
Subdivided Land	
Exemption - HUD	100.00
Exemption - Water Corporation	50.00
Temporary Permit	100.00
Application	500.00+
Per unit charge over 30	3.00

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Inspection Deposit	300.00
Consolidation	200.00+
Per unit charge	3.00
Renewal Report	200.00
Timeshare and Camp Resort	
Salesperson - New and Renewal	50.00
Registration	500.00+
Per unit charge over 100	3.00
Inspection Deposit	300.00
Consolidation	200.00+
Per unit charge	3.00
Temporary Permit	100.00
Renewal Report	200.00
Supplementary Filing Fee	200.00
Real Estate Education	
Certifications	
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education	
Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor	
Certification	15.00
Appraiser Prelicense Instructor Certification	15.00

In accordance with Section 34A-1-106, the following fees are approved for the services of the **Labor Commission** for FY 2001.

Certificate to Self-Insure for Workers Compensation	900.00
Certificate to Self-Insure for Workers Compensation	
renewal	500.00
Boiler and Pressure Vessel Inspections:	
Original Exam for Certificate of Competency	100.00
Renewal of Certificate of Competency	20.00
Owner-User Inspection Agency Certification	250.00

S.B. 1**Enrolled Copy**

Jacketed Kettles and Hot Water Supply:

Boilers less than 250,000 BTU existing	30.00
Boilers less than 250,000 BTU new	45.00
Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
< 20,000,000 BTU - existing	300.00
< 20,000,000 BTU - new	450.00
Replacement Boiler Certificate	15.00
Consultation, witness, special inspection (per hour)	60.00
Boiler Inspection and Certification by	
Deputy Inspectors	60.00
Pressure Vessel Inspection	30.00

Pressure Vessel Inspection by Owner-user:

25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00
101 through 500 on single statement (per statement)	200.00
over 500 on single statement (per statement)	400.00

Elevator Inspections:

Existing Elevators:	85.00
Hydraulic	85.00
Electric	85.00
Handicapped	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00

New Elevators:

Hydraulic	300.00
Electric	700.00
Handicapped	200.00
Other Elevators	200.00

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Consultation and Review (per hour)	60.00
Coal Mine Certification:	
Mine Foreman	50.00
Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Electrician underground low and medium voltage	50.00
Electrician surface low and medium voltage	50.00
Electrician surface and underground high voltage	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Temporary Hard Rock Surface Foreman	35.00
Electrician underground low and medium voltage	50.00
Electrician surface low and medium voltage	50.00
Electrician surface and underground high voltage	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00
Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00

S.B. 1**Enrolled Copy**

In accordance with Section 59-1-210(26), the following fees are approved for the services of the **Utah State Tax Commission** for FY 2001.

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	2.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00
Special Group License Plate Fee Decal Program (plus Standard Plate fee-\$5.00)	2.50
Special Group License Plate Fee - Plate Program	3.50
Custom Programming Fee / Hour	85.00
Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	0.10
Faxed Document Processing Fee / Page	1.00
Dismantlers Retitling Inspection Fee	50.00
Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
CD Rom Tax Law Library	60.00
Microfiche - MV Records (Public)	200.00
Microfiche - MV Records (Government)	85.00
Sample License Plates	5.00
Olympic Sample License Plates (including \$17.00 donation)	22.00
Motor Carrier Unit Cost Report	10.00
Tax Clearance Fee	50.00
Aircraft Registration Fee	25.00
Motor Fuel Reports	55.00
Motor Vehicle Transaction Fee - Per Standard Unit	1.037
Electronic Processing Fee for select transactions	3.00
CD or Motor Vehicle Information (Public Record)	110.00
Motor Fuel License	30.00
Special Fuel License	30.00

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Motor Carrier Cab Card	3.00
Motor Carrier Duplicate Registration	3.00
Special Fuel Trip Permit (96 hour)	20.00
Cigarette Tax License	30.00
Motor Vehicle Manufacturer's Plates	8.00
Motor Vehicle Dealer Plates	10.00
Motor Vehicle Dismantler's Plates	8.00
Motor Vehicle Transporter's Plates	8.00
Motor Vehicle Manufacturer's License	100.00
Motor Vehicle Dealer License	125.00
Motor Vehicle Transporter's License	50.00
Small Trailer - Dealer License	50.00
Motor Vehicle Body Shop License	110.00
Used Motor Vehicle Dealer License	125.00
Motor Vehicle Dismantler's License	100.00
Motor Vehicle Salesman's License	30.00
Motor Vehicle Salesman's License Transfer	5.00
Motor Vehicle Crusher's License	100.00
Motor Vehicle Remanufacturer's License	100.00
Used Motor Cycle Dealer License	50.00
New Motor Cycle Dealer License	50.00
Representative Plate	25.00
Motor Vehicle Dealer additional place of business	25.00
Distributor's License	60.00

CAPITAL FACILITIES AND ADMINISTRATIVE SERVICES

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the

Division of Purchasing and General Services for FY 2001.

State Mail Services

Business Reply/Postage Due	0.090
Special Handling/Labor, Per Hour	28.35
Auto Fold	0.010
Label Generate	0.021
Label Apply	0.018
Bursting	0.012

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Auto Tab	0.016
Optical Character Reader Rejects Manual Sort	0.036
Meter/Seal	0.017
Federal Meter/Seal	0.014
Optical Character Reader	0.017
Mail Distribution	0.050
Accountable Mail	0.018
Task Distribution Rate	0.012
Auto Insert 1 st insert (\$17.50 Min.)	0.013
Additional inserts	0.004
Inserting, Intelligent (\$17.50)	0.018
Minimum Charges	
Bursting	5.00
Inserting	17.50
Auto Tab	5.00
Label Generate	17.50
Label Apply	5.00
Electronic Purchasing Services	
Orders	Markup 2% of cost
Purchases at service centers	Markup 40% cost
Publishing Services	
Service Center	
8.5 x 11 #20 white bond	
8.5 x 11 #20 3HD	
1 to 25 copies	0.037
26 to 99 copies	0.032
100 plus copies	0.028
8.5 x 11 #20 colored bond	
8.5 x 11 #20 recycled white	
8.5 x 14 #20 white bond	
1 to 25 copies	0.040
26 to 99 copies	0.034
100 plus copies	0.030
8.5 x 14 #20 colored bond	

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8.5 x 11 #60 white offset	
8.5 x 11 #60 brites	
1 to 25 copies	0.050
26 to 99 copies	0.044
100 plus copies	0.040
8.5 x 11 #20 white Mylar 3HD	
8.5 x 11 #24 writing bond	
8.5 x 11 #67 vellum bristol	
8.5 x 11 #90 index	
8.5 x 11 #65 brite cover	
1 to 25 copies	0.070
26 to 99 copies	0.064
100 plus copies	0.060
Full Color Copying	
8.5 x 11	.85 each
11 x 17	1.70 each
Transparencies	1.30 each
Other Items	
8.5 x 11 black transparencies	1.10 each
8.5 x 11 clear covers	.50 each
8.5 x 11 crack and peel	.28 each
Printed tabs	.20 each
Blank tabs	.15 each
Bindery Services	
Vello/Cerlox	
1 to 49 pages	1.10 each
50 to 99 pages	1.65 each
100 to 149 pages	2.20 each
150 plus pages	2.75 each
Spiral Coil	
1 to 49 pages	1.40 each
50 to 99 pages	1.95 each
100 to 149 pages	2.50 each
150 plus pages	3.00 each

S.B. 1**Enrolled Copy**

Xerox Tape	
20 to 125 pages only	.50 each
Off-line Stapling	
Up to 50 pages	.02 per staple
Heavy Duty	.05 per staple
Folding, collating, drilling, padding and cutting	30.00 per hour
UDOT Print Shop	
Prepress	
Negatives	billed at cost
Plates	
360	5.00 each
GTO	6.00 each
Stripping	5.00 per 8.5x11 flat
Press	
Actual Time	50.00 per hour
Production Standards:	
1 to 10,000 impressions	4,000 per hour
10,000 + impressions	4,500 per hour
Plate make ready	20 minutes each
Press wash up	20 minutes each
Electrostatic masters	6 per hour
Bindery	
Actual Time	40.00 per hour
Production Standards:	
Collating	600 sets per hour
Shrink wrapping	100 packages/hour
Stapling, drilling, folding, cutting, padding	actual time
Paper	cost plus 25%

Self Service Copy Rates

Cost per copy is computed using the following formula:

(Depreciation + maintenance + supplies)

divided by impressions + .002

Cost per copy multiplied by impressions

results in amount billed.

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the **Division of Fleet Operations** for FY 2001.

Central Motor Pool

Truck, single axle, C & C, 10-yr, full

Per mile variable rate	0.25
Monthly fixed rate	185.87
Daily fixed rate	9.29
Hourly fixed rate	1.16

Truck, tandem axle, SRE

Per mile variable rate	0.25
Monthly fixed rate	400.03
Daily fixed rate	20.00
Hourly fixed rate	2.50

Truck, tandem axle, 2T C & C

Per mile variable rate	0.25
Monthly fixed rate	219.21
Daily fixed rate	10.96
Hourly fixed rate	1.37

Truck, tandem axle, Spec, UDOT, 10-yr, capital

Per mile variable rate	0.00
Monthly fixed rate	390.00
Daily fixed rate	19.50
Hourly fixed rate	2.44

Truck, tandem axle, Spec, UDOT, 10-yr, capital

Per mile variable rate	0.00
Monthly fixed rate	434.81
Daily fixed rate	21.74
Hourly fixed rate	2.72

Truck, tandem axle, C & C, capital

Per mile variable rate	0.00
Monthly fixed rate	298.18
Daily fixed rate	14.91
Hourly fixed rate	1.86

Truck, semi, capital

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Per mile variable rate	0.00
Monthly fixed rate	416.30
Daily fixed rate	20.82
Hourly fixed rate	2.60
Truck, 1.5 T, C & C, capital	
Per mile variable rate	0.00
Monthly fixed rate	373.34
Daily fixed rate	18.67
Hourly fixed rate	2.33
Truck, cab-over, special	
Per mile variable rate	0.25
Monthly fixed rate	300.30
Daily fixed rate	15.02
Hourly fixed rate	1.88
Truck, tandem axle, w/ box, special	
Per mile variable rate	0.11
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Truck, tandem, special, 14-ft box	
Per mile variable rate	0.17
Monthly fixed rate	207.99
Daily fixed rate	10.40
Hourly fixed rate	1.30
Truck, tandem, SWAT van	
Per mile variable rate	0.89
Monthly fixed rate	2,145.00
Daily fixed rate	107.25
Hourly fixed rate	13.41
Truck, Intrntl C & C, w/ box	
Per mile variable rate	0.25
Monthly fixed rate	227.20
Daily fixed rate	11.36
Hourly fixed rate	1.42

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Truck, Intrntl C & C, w/ 16-ft box	
Per mile variable rate	0.25
Monthly fixed rate	306.56
Daily fixed rate	15.33
Hourly fixed rate	1.92
Truck, Intrntl C & C, w/ 16-ft box	
Per mile variable rate	0.25
Monthly fixed rate	241.05
Daily fixed rate	12.05
Hourly fixed rate	1.51
Truck, Intrntl C & C, w/ 16-ft box	
Per mile variable rate	0.25
Monthly fixed rate	265.54
Daily fixed rate	13.28
Hourly fixed rate	1.66
Truck, tandem axle, w/ box, special	
Per mile variable rate	0.12
Monthly fixed rate	468.59
Daily fixed rate	23.43
Hourly fixed rate	2.93
Truck, tandem axle, w/ box, special	
Per mile variable rate	0.12
Monthly fixed rate	433.24
Daily fixed rate	21.66
Hourly fixed rate	2.71
Truck, Intrntl C & C, w/ box	
Per mile variable rate	0.25
Monthly fixed rate	281.08
Daily fixed rate	14.05
Hourly fixed rate	1.76
Truck, 1 T, dual wheel, C & C, capital	
Per mile variable rate	0.00
Monthly fixed rate	294.90
Daily fixed rate	14.75

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Hourly fixed rate	1.84
Truck, 1 T, dual wheel, C & C, special	
Per mile variable rate	0.20
Monthly fixed rate	487.78
Daily fixed rate	24.39
Hourly fixed rate	3.05
Truck, 1 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	338.03
Daily fixed rate	16.90
Hourly fixed rate	2.11
Truck, 1 T, reg cab, 4 X 2, 10-yr, full	
Per mile variable rate	0.14
Monthly fixed rate	197.47
Daily fixed rate	9.87
Hourly fixed rate	1.23
Truck, 1 T, reg cab, 4 X 2, capital	
Per mile variable rate	0.00
Monthly fixed rate	338.03
Daily fixed rate	16.90
Hourly fixed rate	2.11
Truck, 1 T, reg cab, 4 X 2, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	197.47
Daily fixed rate	9.87
Hourly fixed rate	1.23
Truck, 1 T, reg cab, 4 X 2, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	162.00
Daily fixed rate	8.10
Hourly fixed rate	1.01
Truck, 1 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	342.85

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Daily fixed rate	17.14
Hourly fixed rate	2.14
Truck, 1 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	404.31
Daily fixed rate	20.22
Hourly fixed rate	2.53
Truck, 1 T, reg cab, 4 X 4	
Per mile variable rate	0.17
Monthly fixed rate	324.43
Daily fixed rate	16.22
Hourly fixed rate	2.03
Truck, 1 T, reg cab, 4 X 4, 10-yr, full	
Per mile variable rate	0.17
Monthly fixed rate	190.68
Daily fixed rate	9.53
Hourly fixed rate	1.19
Truck, 1 T, reg cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	172.00
Daily fixed rate	8.60
Hourly fixed rate	1.08
Truck, 1 T, reg cab, 4 X 4	
Per mile variable rate	0.17
Monthly fixed rate	329.36
Daily fixed rate	16.47
Hourly fixed rate	2.06
Truck, 1 T, reg cab, 4 X 4	
Per mile variable rate	0.17
Monthly fixed rate	371.74
Daily fixed rate	18.59
Hourly fixed rate	2.32
Truck, 1 T, ext cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00

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Monthly fixed rate	285.00
Daily fixed rate	14.25
Hourly fixed rate	1.78
Truck, 1 T, reg cab, 4 X 2, C & C, capital	
Per mile variable rate	0.00
Monthly fixed rate	248.59
Daily fixed rate	12.43
Hourly fixed rate	1.55
Truck, 1 T, reg cab, 4 X 4, C & C	
Per mile variable rate	0.17
Monthly fixed rate	280.43
Daily fixed rate	14.02
Hourly fixed rate	1.75
Truck, 1 T, reg cab, 4 X 4, C & C, capital	
Per mile variable rate	0.00
Monthly fixed rate	280.43
Daily fixed rate	14.02
Hourly fixed rate	1.75
Truck, 1 T, reg cab, 4 X 2, C & C, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	172.00
Daily fixed rate	8.60
Hourly fixed rate	1.08
Truck, 1 T, reg cab, 4 X 4, C & C, dsl (Fuel Network)	
Per mile variable rate	0.17
Monthly fixed rate	525.00
Daily fixed rate	26.25
Hourly fixed rate	3.28
Truck, 1 T, crew cab, 4 X 2	
Per mile variable rate	0.18
Monthly fixed rate	391.53
Daily fixed rate	19.58
Hourly fixed rate	2.45
Truck, 1 T, crew cab, 4 X 2, 10-yr, full	

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Per mile variable rate	0.18
Monthly fixed rate	224.23
Daily fixed rate	11.21
Hourly fixed rate	1.40
Truck, 1 T, crew cab, 4 X 2, capital	
Per mile variable rate	0.00
Monthly fixed rate	391.53
Daily fixed rate	19.58
Hourly fixed rate	2.45
Truck, 1 T, crew cab, 4 X 4	
Per mile variable rate	0.18
Monthly fixed rate	294.53
Daily fixed rate	14.73
Hourly fixed rate	1.84
Truck, 1 T, crew cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	294.53
Daily fixed rate	14.73
Hourly fixed rate	1.84
Truck, 1 T, crew cab, 4 X 4	
Per mile variable rate	0.18
Monthly fixed rate	365.30
Daily fixed rate	18.27
Hourly fixed rate	2.28
Truck, 1/2 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	251.65
Daily fixed rate	12.58
Hourly fixed rate	1.57
Truck, 1/2 T, reg cab, 4 X 2, 10-yr, full	
Per mile variable rate	0.14
Monthly fixed rate	154.28
Daily fixed rate	7.71
Hourly fixed rate	0.96

S.B. 1**Enrolled Copy**

Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	154.28
Daily fixed rate	7.71
Hourly fixed rate	0.96
Truck, 1/2 T, reg cab, 4 X 2, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	145.00
Daily fixed rate	7.25
Hourly fixed rate	0.91
Truck, 1/2 T, reg cab, 4 X 4	
Per mile variable rate	0.16
Monthly fixed rate	268.66
Daily fixed rate	13.43
Hourly fixed rate	1.68
Truck, 1/2 T, reg cab, 4 X 4, 10-yr, full	
Per mile variable rate	0.16
Monthly fixed rate	162.79
Daily fixed rate	8.14
Hourly fixed rate	1.02
Truck, 1/2 T, reg cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	268.66
Daily fixed rate	13.43
Hourly fixed rate	1.68
Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	157.00
Daily fixed rate	7.85
Hourly fixed rate	0.98
Truck, 1/2 T, reg cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	165.00
Daily fixed rate	8.25

Enrolled Copy

S.B. 1

Hourly fixed rate	1.03
Truck, 1/2 T, ext cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	296.09
Daily fixed rate	14.80
Hourly fixed rate	1.85
Truck, 1/2 T, ext cab, 4 X 2, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	164.00
Daily fixed rate	8.20
Hourly fixed rate	1.03
Truck, 3/4 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	273.77
Daily fixed rate	13.69
Hourly fixed rate	1.71
Truck, 3/4 T, reg cab, 4 X 2, 10-yr	
Per mile variable rate	0.14
Monthly fixed rate	165.35
Daily fixed rate	8.27
Hourly fixed rate	1.03
Truck, 3/4 T, reg cab, 4 X 2, capital	
Per mile variable rate	0.00
Monthly fixed rate	273.77
Daily fixed rate	13.69
Hourly fixed rate	1.71
Truck, 3/4 T, reg cab, 4 X 2, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	174.00
Daily fixed rate	8.70
Hourly fixed rate	1.09
Truck, 3/4 T, reg cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	319.10

S.B. 1**Enrolled Copy**

Daily fixed rate	15.96
Hourly fixed rate	1.99
Truck, 3/4 T, reg cab, 4 X 4	
Per mile variable rate	0.17
Monthly fixed rate	338.28
Daily fixed rate	16.91
Hourly fixed rate	2.11
Truck, 3/4 T, reg cab, 4 X 4, 10-yr, full	
Per mile variable rate	0.17
Monthly fixed rate	197.60
Daily fixed rate	9.88
Hourly fixed rate	1.24
Truck, 3/4 T, reg cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	338.28
Daily fixed rate	16.91
Hourly fixed rate	2.11
Truck, 3/4 T, reg cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	165.00
Daily fixed rate	8.25
Hourly fixed rate	1.03
Truck, 3/4 T, reg cab, 4 X 4, police equipped	
Per mile variable rate	0.17
Monthly fixed rate	402.94
Daily fixed rate	20.15
Hourly fixed rate	2.52
Truck, 3/4 T, ext cab, 4 X 2	
Per mile variable rate	0.14
Monthly fixed rate	257.59
Daily fixed rate	12.88
Hourly fixed rate	1.61
Truck, 3/4 T, ext cab, 4 X 2, 10-yr, full	
Per mile variable rate	0.14

Enrolled Copy

S.B. 1

Monthly fixed rate	157.25
Daily fixed rate	7.86
Hourly fixed rate	0.98
Truck, 3/4 T, ext cab, 4 X 2, capital	
Per mile variable rate	0.00
Monthly fixed rate	257.59
Daily fixed rate	12.88
Hourly fixed rate	1.61
Truck, 3/4 T, ext cab, 4 X 4	
Per mile variable rate	0.17
Monthly fixed rate	329.52
Daily fixed rate	16.48
Hourly fixed rate	2.06
Truck, 3/4 T, ext cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	329.52
Daily fixed rate	16.48
Hourly fixed rate	2.06
Truck, 3/4 T, ext cab, 4 X 4, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	167.00
Daily fixed rate	8.35
Hourly fixed rate	1.04
Truck, 3/4 T, ext cab, 4 X 4, police equipped	
Per mile variable rate	0.17
Monthly fixed rate	478.52
Daily fixed rate	23.93
Hourly fixed rate	2.99
Truck, 3/4 T, reg cab, 4 X 2, C & C	
Per mile variable rate	0.14
Monthly fixed rate	279.77
Daily fixed rate	13.99
Hourly fixed rate	1.75
Truck, 3/4 T, reg cab, 4 X 2, C & C, 10-yr, full	

S.B. 1**Enrolled Copy**

Per mile variable rate	0.14
Monthly fixed rate	168.34
Daily fixed rate	8.42
Hourly fixed rate	1.05
Truck, 3/4 T, reg cab, 4 X 2, C & C, w/ 600 gal tank	
Per mile variable rate	0.35
Monthly fixed rate	193.11
Daily fixed rate	9.66
Hourly fixed rate	1.21
Truck, 3/4 T, reg cab, 4 X 4, C & C	
Per mile variable rate	0.17
Monthly fixed rate	461.09
Daily fixed rate	23.05
Hourly fixed rate	2.88
Truck, 3/4 T, ext cab, 4 X 4, C & C, capital	
Per mile variable rate	0.00
Monthly fixed rate	299.00
Daily fixed rate	14.95
Hourly fixed rate	1.87
Truck, compact, reg cab, 4 X 2	
Per mile variable rate	0.12
Monthly fixed rate	266.65
Daily fixed rate	13.33
Hourly fixed rate	1.67
Truck, compact, reg cab, 4 X 2, 10-yr, full	
Per mile variable rate	0.12
Monthly fixed rate	161.79
Daily fixed rate	8.09
Hourly fixed rate	1.01
Truck, compact, reg cab, 4 X 2, capital	
Per mile variable rate	0.00
Monthly fixed rate	266.65
Daily fixed rate	13.33
Hourly fixed rate	1.67

Enrolled Copy**S.B. 1**

Truck, compact, reg cab, 4 X 2, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	161.79
Daily fixed rate	8.09
Hourly fixed rate	1.01
Truck, compact, reg cab, 4 X 2, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	128.00
Daily fixed rate	6.40
Hourly fixed rate	0.80
Truck, compact, reg cab, 4 X 4	
Per mile variable rate	0.16
Monthly fixed rate	289.26
Daily fixed rate	14.46
Hourly fixed rate	1.81
Truck, compact, reg cab, 4 X 4, 10-yr, full	
Per mile variable rate	0.16
Monthly fixed rate	173.09
Daily fixed rate	8.65
Hourly fixed rate	1.08
Truck, compact, reg cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	289.26
Daily fixed rate	14.46
Hourly fixed rate	1.81
Truck, compact, reg cab, 4 X 4	
Per mile variable rate	0.16
Monthly fixed rate	315.95
Daily fixed rate	15.80
Hourly fixed rate	1.97
Truck, compact, reg cab, 4 X 4	
Per mile variable rate	0.16
Monthly fixed rate	378.43
Daily fixed rate	18.92

S.B. 1**Enrolled Copy**

Hourly fixed rate	2.37
Truck, compact, ext cab, 4 X 2	
Per mile variable rate	0.12
Monthly fixed rate	220.73
Daily fixed rate	11.04
Hourly fixed rate	1.38
Truck, compact, ext cab, 4 X 2, 10-yr capital	
Per mile variable rate	0.00
Monthly fixed rate	148.53
Daily fixed rate	7.43
Hourly fixed rate	0.93
Truck, compact, ext cab, 4 X 2, 10-yr capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	128.00
Daily fixed rate	6.40
Hourly fixed rate	0.80
Truck, compact, ext cab, 4 X 4	
Per mile variable rate	0.16
Monthly fixed rate	237.50
Daily fixed rate	11.88
Hourly fixed rate	1.48
Truck, compact, ext cab, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	237.50
Daily fixed rate	11.88
Hourly fixed rate	1.48
Snowblower, Stew/Stevenson, 25-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	808.56
Daily fixed rate	40.43
Hourly fixed rate	5.05
Grader, standard, 20-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	515.11

Enrolled Copy

S.B. 1

Daily fixed rate	25.76
Hourly fixed rate	3.22
Sedan, Mid-size	
Per mile variable rate	0.09
Monthly fixed rate	312.42
Daily fixed rate	15.62
Hourly fixed rate	1.95
Sedan, Mid-size, 10-yr, full	
Per mile variable rate	0.09
Monthly fixed rate	184.67
Daily fixed rate	9.23
Hourly fixed rate	1.15
Sedan, Mid-size, capital	
Per mile variable rate	0.00
Monthly fixed rate	312.42
Daily fixed rate	15.62
Hourly fixed rate	1.95
Sedan, Mid-size, do not replace	
Per mile variable rate	0.09
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Sedan, Mid-size, special	
Per mile variable rate	0.09
Monthly fixed rate	212.12
Daily fixed rate	10.61
Hourly fixed rate	1.33
Sedan, Wagon	
Per mile variable rate	0.09
Monthly fixed rate	286.08
Daily fixed rate	14.30
Hourly fixed rate	1.79
Sedan, Compact	
Per mile variable rate	0.07

S.B. 1**Enrolled Copy**

Monthly fixed rate	225.00
Daily fixed rate	11.25
Hourly fixed rate	1.41
Sedan, Compact, 10-yr, full	
Per mile variable rate	0.07
Monthly fixed rate	143.35
Daily fixed rate	7.17
Hourly fixed rate	0.90
Sedan, Compact, capital	
Per mile variable rate	0.00
Monthly fixed rate	225.00
Daily fixed rate	11.25
Hourly fixed rate	1.41
Sedan, Compact, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	143.35
Daily fixed rate	7.17
Hourly fixed rate	0.90
Sedan, Mid-size, police pkg	
Per mile variable rate	0.09
Monthly fixed rate	325.00
Daily fixed rate	16.25
Hourly fixed rate	2.03
Sedan, Mid-size, police pkg, capital	
Per mile variable rate	0.00
Monthly fixed rate	325.00
Daily fixed rate	16.25
Hourly fixed rate	2.03
Sedan, Compact, 6-cylinder	
Per mile variable rate	0.08
Monthly fixed rate	271.35
Daily fixed rate	13.57
Hourly fixed rate	1.70
Sedan, Compact, 6-cylinder, 10-yr, full	

Enrolled Copy

S.B. 1

Per mile variable rate	0.09
Monthly fixed rate	164.14
Daily fixed rate	8.21
Hourly fixed rate	1.03
Sedan, Fullsize	
Per mile variable rate	0.12
Monthly fixed rate	350.00
Daily fixed rate	17.50
Hourly fixed rate	2.19
Sedan, Fullsize, 10-yr, full	
Per mile variable rate	0.12
Monthly fixed rate	177.86
Daily fixed rate	8.89
Hourly fixed rate	1.11
Sedan, Fullsize, do not replace	
Per mile variable rate	0.09
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Sedan, Fullsize, police pkg	
Per mile variable rate	0.12
Monthly fixed rate	449.67
Daily fixed rate	22.48
Hourly fixed rate	2.81
Sedan, Fullsize, Executive	
Per mile variable rate	0.10
Monthly fixed rate	400.70
Daily fixed rate	20.04
Hourly fixed rate	2.50
Sedan, Fullsize, Executive, capital	
Per mile variable rate	0.00
Monthly fixed rate	400.70
Daily fixed rate	20.04
Hourly fixed rate	2.50

S.B. 1**Enrolled Copy**

Loader, Fe, over 3 yds, 12-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	659.93
Daily fixed rate	33.00
Hourly fixed rate	4.12
Loader, Fe, over 3 yds, 12-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	703.30
Daily fixed rate	35.17
Hourly fixed rate	4.40
Trailer, lab, specially equipped	
Per mile variable rate	0.00
Monthly fixed rate	173.83
Daily fixed rate	8.69
Hourly fixed rate	1.09
Striper, Volvo, 12-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	1,353.87
Daily fixed rate	67.69
Hourly fixed rate	8.46
Striper, Volvo, 12-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	1,369.89
Daily fixed rate	68.49
Hourly fixed rate	8.56
Utility, compact, 4 X 2	
Per mile variable rate	0.09
Monthly fixed rate	285.47
Daily fixed rate	14.27
Hourly fixed rate	1.78
Utility, compact, 4 X 4	
Per mile variable rate	0.10
Monthly fixed rate	350.00
Daily fixed rate	17.50

Enrolled Copy

S.B. 1

Hourly fixed rate	2.19
Utility, compact, 4 X 4, 10-yr, full	
Per mile variable rate	0.10
Monthly fixed rate	187.80
Daily fixed rate	9.39
Hourly fixed rate	1.17
Utility, compact, 4 X 4, capital	
Per mile variable rate	0.00
Monthly fixed rate	350.00
Daily fixed rate	17.50
Hourly fixed rate	2.19
Utility, compact, 4 X 4, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	245.00
Daily fixed rate	12.25
Hourly fixed rate	1.53
Utility, compact, 4 X 4, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	245.00
Daily fixed rate	12.25
Hourly fixed rate	1.53
Utility, fullsize, 4 X 4	
Per mile variable rate	0.12
Monthly fixed rate	400.00
Daily fixed rate	20.00
Hourly fixed rate	2.50
Utility, fullsize, 4 X 4, 10-yr, full	
Per mile variable rate	0.12
Monthly fixed rate	178.03
Daily fixed rate	8.90
Hourly fixed rate	1.11
Utility, fullsize, 4 X 4, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	445.00

S.B. 1**Enrolled Copy**

Daily fixed rate	22.25
Hourly fixed rate	2.78
Utility, fullsize, 4 X 4, special	
Per mile variable rate	0.12
Monthly fixed rate	447.55
Daily fixed rate	22.38
Hourly fixed rate	2.80
Utility, fullsize, 4 X 4, special, 3 seats	
Per mile variable rate	0.12
Monthly fixed rate	530.00
Daily fixed rate	26.50
Hourly fixed rate	3.31
Utility, fullsize, 4 X 4, special, DEQ/DWQ	
Per mile variable rate	0.12
Monthly fixed rate	460.00
Daily fixed rate	23.00
Hourly fixed rate	2.88
Utility, fullsize, 4 X 4, special, DHS/SJCC	
Per mile variable rate	0.12
Monthly fixed rate	525.00
Daily fixed rate	26.25
Hourly fixed rate	3.28
Utility, compact, 4 X 4, executive	
Per mile variable rate	0.10
Monthly fixed rate	403.59
Daily fixed rate	20.18
Hourly fixed rate	2.52
Van, mini passenger, fwd	
Per mile variable rate	0.11
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van, mini passenger, fwd, 10-yr, full	
Per mile variable rate	0.11

Enrolled Copy

S.B. 1

Monthly fixed rate	209.19
Daily fixed rate	10.46
Hourly fixed rate	1.31
Van, mini passenger, fwd, capital	
Per mile variable rate	0.00
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van, mini passenger, fwd, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	209.19
Daily fixed rate	10.46
Hourly fixed rate	1.31
Van, mini passenger, fwd	
Per mile variable rate	0.11
Monthly fixed rate	437.96
Daily fixed rate	21.90
Hourly fixed rate	2.74
Van, mini passenger, fwd, ADA	
Per mile variable rate	0.11
Monthly fixed rate	436.32
Daily fixed rate	21.82
Hourly fixed rate	2.73
Van, mini passenger, rwd	
Per mile variable rate	0.11
Monthly fixed rate	249.22
Daily fixed rate	12.46
Hourly fixed rate	1.56
Van, mini passenger, rwd, 10-yr, full	
Per mile variable rate	0.11
Monthly fixed rate	153.07
Daily fixed rate	7.65
Hourly fixed rate	0.96
Van, mini passenger, rwd, capital	

S.B. 1**Enrolled Copy**

Per mile variable rate	0.11
Monthly fixed rate	249.22
Daily fixed rate	12.46
Hourly fixed rate	1.56
Van, mini passenger, awd	
Per mile variable rate	0.12
Monthly fixed rate	361.45
Daily fixed rate	18.07
Hourly fixed rate	2.26
Van, mini cargo, fwd	
Per mile variable rate	0.15
Monthly fixed rate	233.00
Daily fixed rate	11.65
Hourly fixed rate	1.46
Van, mini cargo, fwd, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	144.96
Daily fixed rate	7.25
Hourly fixed rate	0.91
Van, mini cargo, fwd, ADA/IMS	
Per mile variable rate	0.11
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Van, mini cargo, rwd	
Per mile variable rate	0.15
Monthly fixed rate	190.00
Daily fixed rate	9.50
Hourly fixed rate	1.19
Van, mini cargo, rwd, capital	
Per mile variable rate	0.00
Monthly fixed rate	190.00
Daily fixed rate	9.50
Hourly fixed rate	1.19

Enrolled Copy

S.B. 1

Van, mini cargo, rwd, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	130.00
Daily fixed rate	6.50
Hourly fixed rate	0.81
Van, mini cargo, awd	
Per mile variable rate	0.15
Monthly fixed rate	300.00
Daily fixed rate	15.00
Hourly fixed rate	1.88
Van, fullsize passenger	
Per mile variable rate	0.15
Monthly fixed rate	398.39
Daily fixed rate	19.92
Hourly fixed rate	2.49
Van, fullsize passenger, 10-yr, full	
Per mile variable rate	0.15
Monthly fixed rate	227.66
Daily fixed rate	11.38
Hourly fixed rate	1.42
Van, fullsize passenger, capital	
Per mile variable rate	0.00
Monthly fixed rate	398.39
Daily fixed rate	19.92
Hourly fixed rate	2.49
Van, fullsize passenger, do not replace	
Per mile variable rate	0.15
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Van, fullsize passenger, ADA	
Per mile variable rate	0.15
Monthly fixed rate	350.00
Daily fixed rate	17.50

S.B. 1**Enrolled Copy**

Hourly fixed rate	2.19
Van, fullsize cargo	
Per mile variable rate	0.13
Monthly fixed rate	293.93
Daily fixed rate	14.70
Hourly fixed rate	1.84
Van, fullsize cargo, capital	
Per mile variable rate	0.00
Monthly fixed rate	293.93
Daily fixed rate	14.70
Hourly fixed rate	1.84
Van, fullsize cargo, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	175.42
Daily fixed rate	8.77
Hourly fixed rate	1.10
Van, fullsize cargo, 10-yr, capital, USU	
Per mile variable rate	0.00
Monthly fixed rate	134.00
Daily fixed rate	6.70
Hourly fixed rate	0.84
Van, fullsize cargo, 10-yr, full	
Per mile variable rate	0.13
Monthly fixed rate	189.29
Daily fixed rate	9.46
Hourly fixed rate	1.18
Van, fullsize cargo, 10-yr, full	
Per mile variable rate	0.13
Monthly fixed rate	237.43
Daily fixed rate	11.87
Hourly fixed rate	1.48
Van, fullsize cargo, 10-yr, full	
Per mile variable rate	0.13
Monthly fixed rate	251.18

Enrolled Copy

S.B. 1

Daily fixed rate	12.56
Hourly fixed rate	1.57
Van, fullsize cargo	
Per mile variable rate	0.13
Monthly fixed rate	345.45
Daily fixed rate	17.27
Hourly fixed rate	2.16
Ambulance, do not replace	
Per mile variable rate	0.25
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Bus, large, Bluebird, DNGV, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	1,226.90
Daily fixed rate	61.35
Hourly fixed rate	7.67
Bus, large, Thomas, DNGV, 10-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	1,165.10
Daily fixed rate	58.26
Hourly fixed rate	7.28
Bus, large, DNGV, 12-yr, capital	
Per mile variable rate	0.00
Monthly fixed rate	980.40
Daily fixed rate	49.02
Hourly fixed rate	6.13
Bus, large, Bluebird, BEDB,10-yr	
Per mile variable rate	0.50
Monthly fixed rate	556.92
Daily fixed rate	27.85
Hourly fixed rate	3.48
Bus, small	
Per mile variable rate	0.50

S.B. 1**Enrolled Copy**

Monthly fixed rate	900.00
Daily fixed rate	45.00
Hourly fixed rate	5.63
Bus, small, do not replace	
Per mile variable rate	0.50
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Motorhome, do not replace	
Per mile variable rate	0.40
Monthly fixed rate	56.92
Daily fixed rate	2.85
Hourly fixed rate	0.36
Motorcycle, Harley, UHP	
Per mile variable rate	0.12
Monthly fixed rate	100.50
Daily fixed rate	5.03
Hourly fixed rate	0.63
MIS and Work Order Processing	
Monthly fixed rate	5.60
DNR - reasonable overhead	
Monthly fixed rate	6.33
MIS and AFV, only	
Monthly fixed rate	6.33
MIS and AFV, only - yearly	
Monthly fixed rate	75.98
MIS, only	
Monthly fixed rate	2.70
MIS, only - yearly	
Monthly fixed rate	32.32
Additional Management Fees	
No show fee	12.00
Late return fee	12.00
Service fee	12.00

Enrolled Copy

S.B. 1

DF-61 late fee (commute miles)	20.00
General MP Information Research Fee	12.00 / hr
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
Vehicle Complaint Processing Fee (agency abuse and driver neglect cases only)	20.00
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	0.20
Exclusive Agency Shuttle Operation (per day)	275.00
Excessive Maintenance, Accessory Fee	Varies
Past 30-days late fee (accounts receivable)	5% outstanding bal.
Past 60-days late fee (accounts receivable)	10% outstanding bal.
Past 90-days late fee (accounts receivable)	15% outstanding bal.
MIS Monthly Fee per state vehicle (Charged to non-CMP vehicles only)	2.70
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees	Varies
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Operator Incentive - Alternative fuel rebate (per gallon)	(0.20)
Fuel Network	
Per gallon charge	0.065
Additional per gallon charge at low volume sites (<60k gal./yr.)	0.040
Per transaction fee - percentage of transaction value	0.03 percent
Surplus Property	
General Rates	
Miscellaneous Property	\$25 plus 20% of sales price
Vehicles	9% of sales price

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Heavy Equipment	9% of sales price
Service Rates	
Office Warehouse Labor	21.00/hour
Copy Rates	.10/copy
Semi Truck and Trailer	1.08/mile
Minimum Charge	105.00/day
Two-ton Flat Bed	.61/mile
Minimum Charge	65.00/day
Forklifts (4-6000 lb)	23.00/hour
Minimum Day Charge	91.00/day
Minimum Week Charge	305.00/week
Mailing List Fee	4.00/year

Processing Rates

On-site sale away from USASP yard	10% of sale price maximum negotiable
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Storage Rates

Storage - building	.43/cu. ft./month
Storage - fenced lot	.23/sq. ft./month

For storage space at Draper facility, division charges 50 percent of rates charged for North Temple facility per Contract with JJ Bakd partnership.

Federal Property Rates

Federal Shipping and handling charges	Generally not to exceed 20 % of federal acquisition cost plus freight/shipping charges
Equipment Center Membership Fee	2,500.00 per year

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the **Division of Information Technology Services** for FY 2001.

ITS Consultation and Labor Charge	50.00/hour
Access Charges	
Wide Area Network (WAN)	
State Agencies	31.00/device
State-contracted or Mandated Services	31.00/device

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Limited Access	
Internet Access to WAN	10.00/user
Dial-up Access to WAN	31.00/user
Communities, Local Governments, and Nonprofits	
Equipment Installation	ITS cost + 50.00/hour labor
Monthly Access	negotiable
DSU Rental	45.00/DSU
Controller Connect Fee (ORC/PRC)	22.00/device
LAN Installation and Administration	negotiable
LAN - Workstation, PC or Printer (ORC/PRC)	65.00/device
High Speed FEP Port	800.00/FEP
Protocol Converter (PCI)	35.00/PCI
Fiber Connection	300.00
Telecommunication Charges	
AT&T 800 Service	30.00 + 0.12/min
800 Number Calls from Pay Phones	ITS cost
Voice Monthly Service	27.00/dial tone
Residential line for telecommuting	ITS cost + 10%
ISDN Monthly Service	120.00
Voice Mail	7.00/mail box
Voice Mail Additional 20 min.	7.00/mail box
Auto-Attendant	
2-port System	77.00/ port
4-port System	60.00/ port
6-port System	44.00/ port
Call Management System	variable
Station Equipment	variable
Refund for Used Station Equipment	25% used price
International and Credit Card Long Distance	ITS cost + 10%
Long Distance Service	0.12/min
Local Carrier Long-Distance Service	ITS cost + 10%
Video Conferencing	30.00/hour
Print/Microfiche Charges	

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Mainframe Laser Printer Output-Simplex Page	0.025/page
Mainframe Laser Printer Output-Duplex Page	0.020/page
Mainframe Line Printer Output (Per 1000 Lines)	1.50/1000
Spool Occupancy Rate	see disk storage
Security/ID Badges	8.00/badge
Setup Fee (One-time per group)	10.00/setup
Badge Holders	cost
Computing/Storage Charges	
CPU Prime Time (8am to 5pm, Mon-Fri)	650.00/hour
CPU Non-Prime Time 2 (Weekends, 5 to 8am, M-F)	325.00/hour
Beginning and ending execution times must be during non-prime time to receive this rate.	
ADABAS Command Cnts	0.12/1000
ADABAS I/O	0.20/1000
Tape I/O	0.60/1000 tape excp
Disk I/O	0.20/1000 disk excp
Disk Storage - 3380, 3390, ADABAS	.85/MB
Round Tape Storage	2.50/tape
Square Tape Storage	1.00/tape
Migrated Data	0.02/MB
Tape Mounts	0.30/mount
Automated Geographic Reference	
UNIX CPU Time	negotiable
AGR I/O's	0.014/I/O
AGR Disk Storage	0.005/record
AGR Tape Storage	1.00/tape
AGR Tape Storage -- Archived	2.00/tape
AGR Electrostatic Plotter	30.00/hour
AGR Pen Plotter Access	30.00/hour
AGR Terminal/Digitizer	30.00/hour
AGR Materials	

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Regular Plots	6.00/foot
Mylar Plots	8.00/foot
AGR Remote Port Access	50.00/month
AGR SGID Sale of Data	
Class A File	150.00/file
Class B File	90.00/file
Class C File	60.00/file
AGR Subscription Fees	50-600.00/mo.
Maintenance, Training, and Other Charges	
Training Room Rental	100.00/day
AGR GIS Training	120.00/pers/day
Computer-Aided Design (CAD) Conversion	0.025/sq. foot
Plot Copies	
8 ½ X 11 thru 11 X 17	3.00 each
17 X 22	4.00 each
22 X 34	5.00 each
34 X 44	7.00 each
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" X 7'0" Rack or Base Station	
Mountain Top/Downtown(2.3 sq. ft.)	100.00/month
Control Station-Mountain Top (Wall Mt)	50.00/month
Control Station-Downtown (Wall Mt)	25.00/month
Each of above includes 1 Antenna, Coax and Power	
Antenna Equipment	
Arrays	negotiable
Microwave Antennas	
6 Foot	25.00/month
8 Foot	45.00/month
10 Foot	65.00/month
12 Foot	85.00/month
Mobile Radio Equipment	
45 Watt Lease	8.50/month
Maintenance	6.50/month

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110 Watt Lease	23.50/month
Maintenance	7.50/month
Portable Lease	13.33/month
Maintenance	7.00/month
800 MHZ Lease	10.00/month
Maintenance	time + materials
Parts	Vendor Book Price
Mobile Radio Programming	
16 Channel - T&R	30.00/radio
16 Channel - T&R/Alpha Numeric	60.00/radio
1-128 Channel - T&R	60.00/radio
1-128 Channel - T&R/Alpha Numeric	60.00/radio
Program Clones	
Base Stations/Repeater Maintenance	10.00/clone
Repeater/Duplexer	37.00/month
Base Station	37.00/month
Control	18.00/month
Installations	
Install Labor Rate	40.00/hour
All Radio Shop Installs	time + materials
Console Equipment	
Consoles	17.30/channel
Maintenance	8.00/channel
Consoles Other Than Centracomm II	time + materials
State Repeater/Base Station System	
System Utilization	3.97/unit
Microwave Rates	
Microwave Maintenance	60.00/hour
Local Line (2 required)	
Local loop 4-wire	ITS cost + 10%
Local loop 2-wire	ITS cost + 10%
T1	9.00/mile
	(20 mile minim.)
Drops	ITS cost + 10%

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Installation	1,000.00
Circuit Provisioning Charge	240.00/circuit
Channel Cards (2 required)	
Digital 9.6K	31.30/month
Install	152.00
Digital 56K	51.00/month
Install	152.00
Digital bridge	11.25/month
Install	9.00
3000 Series (4ETO)	17.30/month
Install	140.00
3000 bridge (4-wire)	7.60/month
Install	18.00
0-8 miles	39.25 + 0.72/mi
9-25 miles	40.00 + 0.70/mi
26-50 miles	42.50 + 0.60/mi
51+ miles	47.00 + 0.56/mi
Installation	55.00

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the **Division of Risk Management** for FY 2001.

Liability Premiums

Administrative Services	278,832
Agriculture	43,256
Alcoholic Beverage Control	15,244
Attorney General's Office	130,070
Auditor	8,684
Career Services	422
Commerce	54,073
Commission on Criminal and Juvenile Justice	3,588
Community and Economic Development	78,624
Corrections	1,192,456
Courts	156,655
Crime Victims Reparation	2,706
Education	101,368

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Deaf and Blind School	31,208
Bridgerland ATC	13,666
Davis Area Vocational Center	15,612
Ogden-Weber ATC	17,522
Uintah ATC	7,816
Environmental Quality	108,757
Fair Park	16,994
Financial Institutions	15,789
Governor	13,063
Governor's Office of Planning and Budget	8,855
Health	143,288
Heber Valley Railroad	20,000
House of Representatives	5,660
Human Resource Management	12,893
Human Services	742,031
Industrial Commission	28,241
Insurance	12,419
Legislative Analyst	6,508
Legislative Auditor	4,788
Legislative Printing	2,148
Legislative Research	9,812
National Guard	49,760
Natural Resources	364,280
Navajo Trust Fund	2,267
Public Safety	394,916
Public Service Commission	5,498
School and Institutional Trust Lands	20,627
Senate	3,156
Tax Commission	153,646
Technology Finance Corporation	2,101
Treasurer	5,165
Utah Housing Finance	5,687
Workforce Services	146,568
Bear River Health	13,852

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S.B. 1

Central Utah Health	9,628
South Eastern Health	20,471
South Western Health	14,484
Tooele County Health	5,561
Uintah Basin Health	8,776
Utah County Health	28,064
Wasatch County Health	2,665
Transportation	1,600,500
Higher Education	
Board of Regents	40,279
College of Eastern Utah	52,820
Dixie College	60,333
Salt Lake Community College	205,749
Snow College	46,793
Snow College South	15,172
Southern Utah University	120,412
University of Utah	2,155,438
Utah State University	783,649
Utah Valley State College	169,017
Weber State University	209,486
School Districts	2,728,000
Property Premiums	
Alcoholic Beverage Control	13,469
Agriculture	1,695
Attorney General	655
Commission on Criminal Juvenile Justice	40
Central Utah Health	560
Corrections	
Draper Prison	79,380
Gunnison Prison	15,580
Department	4,169
Courts	9,922
Crime Victims Reparations	72
Administrative Services	

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Executive Director's Office	34
Purchasing	6,009
Archives	864
Risk Management	0
Information Technology Services	50,562
Facilities Construction and Management	197,832
General Services	30,108
Finance	1,819
Administrative Rules	18
Utah Sports Authority	0
Human Resource Management	97
Community and Economic Development	
Arts	0
Travel	2,001
History	6,060
Department	93
Library	1,984
Commerce	303
Workforce Services	12,147
Health	18,720
Environmental Quality	6,428
Natural Resources	
Lands	6,376
Parks and Recreation	77,120
Executive Director's Office	3,176
Wildlife	57,539
Water Resources	1,992
Oil Gas and Mining	493
Utah Geological Survey	188
Water Rights	490
Transportation	171,554
DOT Aeronautical Operations	1,740
Public Education	
Davis Applied Technology Center	6,478

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School for the Deaf and Blind	2,962
Board of Education	11,344
Bridgerland Applied Technology Center	9,554
Ogden/Weber Applied Technology Center	14,454
Uintah Basin Applied Technology Center	2,685
Financial Institutions	29
Governor	
Governor's Office	110
Office of Planning and Budget	127
Housing Finance Agency	1,942
Human Services	
Department	13,150
Youth Corrections	20,390
Training School	21,468
State Hospital	19,438
Industrial Commission	171
Insurance	95
Legislature	
Senate	138
House of Representatives	274
Legislative Auditor	59
Legislative Fiscal Analyst	36
Legislative Research/General Council	143
Legislative Printing	101
National Guard	39,308
Public Safety	11,689
Public Service Commission	18
School and Institutional Trust Lands	601
South East Health Department	1,636
South West Health Department.	370
Treasurer	82
Utah State Auditor	114
Utah State Tax Commission	2,299
Utah Finance Corporation	520

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Wasatch Health District	88
Bear River Health District	1,584
Utah County Health Dept.	464
Heber Valley Railroad	6,922
Navajo Trust Fund	3,813
Fair Park	21,017
Higher Education	
Board of Regents	756
College of Eastern Utah	40,275
Dixie College	23,797
Fort Douglas	0
Salt Lake Community College	73,343
Snow College	29,549
Snow College South	11,737
Southern Utah University	57,191
University of Utah	721,974
Utah State University	402,022
Utah Valley State College	60,443
Weber State University	93,689
School Districts	
Alpine	219,172
Beaver	11,007
Box Elder	80,151
Cache	90,604
Carbon	51,500
Daggett	4,841
Davis	465,753
Duchesne	44,210
Emery	36,596
Garfield	13,412
Grand	16,720
Granite	210,759
Iron	59,364
Jordan	325,185

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Juab	16,256
Kane	14,187
Logan	40,747
Millard	40,075
Morgan	13,501
Murray	36,869
Nebo	115,911
North Sanpete	12,036
North Summit	19,426
Ogden	88,850
Park City	24,143
Piute	8,968
Provo	96,365
Rich	11,220
Salt Lake City	117,491
San Juan	43,865
Sevier	48,246
South Sanpete	17,167
South Summit	9,510
Tintic	10,981
Tooele	71,806
Uintah	49,959
Wasatch	26,186
Washington	84,816
Wayne	10,674
Weber	148,579

Automobile/Physical Damage Premiums

State agency rate for value less than \$20,000	\$150/vehicle
State agency rate for value more than \$20,000	\$.80/100 value
School district rate	\$50/vehicle
School bus rate	\$100/vehicle
Standard deductible	\$500/incident
Higher Education autos	\$75/vehicle

Workers Compensation Rates

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UDOT	1.86
State (except DOT)	0.8

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the **Division of Facilities Construction and Management** for FY 2001.

Ogden Regional Center	476,048
Ogden Juvenile Court	143,500
Layton Court	80,896
Ogden Public Safety	66,518
Brigham City Court	141,400
Ogden Court	367,640
Salt Lake Court	1,779,200
Capitol Hill Complex	2,355,873
Council Hall	59,000
DUP Museum	108,800
Governor's Residence	81,300
White Chapel	14,845
Greenhouse	30,000
Human Services North Temple	650,103
Glendinning Fine Arts Center	25,000
Agriculture	228,000
Cannon Health	671,658
Medical Drive Complex	429,382
Natural Resources	626,400
Environmental Quality	287,389
Utah State Tax Commission	714,567
Calvin Rampton Complex	1,447,000
Employment Security South County	138,216
Sandy Courts	197,800
Driver License West Valley	33,070
Murray Highway Patrol Training and Supply	22,170
Murray Highway Patrol	14,040
Taylorsville Center for the Deaf	15,000
Heber M. Wells	714,721
WFS Administration	498,120

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WFS Employment Security Metro	159,352
Rio Grande Depot	220,318
Union Pacific Depot	150,000
DWS 1385 South State	256,817
Utah State Office of Education	260,068
Health Dental Clinic	28,876
Provo Regional Center	508,963
Provo Court	207,000
Orem Driver License	25,000
Human Services Richfield	50,385
Orem Highway Patrol	20,600
Richfield Court	40,472
Orem Region Three UDOT	48,200
Orem Circuit Court	56,124
Governor's Mansion Preservation	30,000
Vernal Regional Center	53,001
Moab Regional Center	236,393
Richfield ITS Center	29,100
State Library	411,477
Office of Rehabilitation Services	117,264
WFS Temporary Placement Office	23,905
DWS Midvale	106,000
Statewide Roofing Program	280,940
Statewide Paving Program	178,959
Planning and Design Program	291,626
Workforce Services Clearfield East	129,322
This is the Place Park	240,105
DWS Vernal	30,552
Human Services Vernal	31,317
Human Services Cedar City	53,508
DWS Provo	103,740
Navajo Trust Fund Administration	111,518
DWS Cedar City	39,692
DWS St. George	28,860

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Cedar City Courts	26,435
St. George Courts	81,512
DWS Clearfield West	31,200
DWS Ogden	96,152
DWS Richfield	26,840
DWS Logan	38,191
ABC Brigham City Store #22	10,797
ABC Layton Store #30	17,750
ABC Ogden Store #21	10,542
ABC Roy Store #23	11,796
Ogden Medical Center	55,925
Farmington 2 nd District Courts	297,185
ABC Logan Store #6	22,356
ABC Ogden Store #24 (1374)	18,788
ABC Park City Store #34 (1388)	32,563
ABC Vernal Store #28	11,476
ABC Park City Store #37 (1398)	14,217
ABC SLC Store #25 (1397)	9,729
ABC Bountiful Store #8 (1515)	10,974
ABC SLC Store #13 (1525)	12,409
ABC Sandy Store #16 (1605)	36,588
ABC Taylorsville Store #26 (1635)	17,407
ABC West Valley City Store #3 (1636)	17,751
ABC SLC Store #35 (1703)	19,264
ABC SLC Store #20 (1704)	10,809
ABC SLC Store #14 (1705)	8,498
ABC Cedar City Store #18 (1808)	12,249
ABC St. George Store #32 (1809)	14,552
ABC Moab Store #27 (1813)	12,936
ABC Price Store #7 (1814)	10,794
HS Christmas Box House	10,922
HS Canyonland Youth Home	12,061
HS Central Utah Youth Facility	12,060
7th West Juvenile Courts	84,434

Vernal Juvenile Courts	13,784
Hazardous Material Abatement	95,885.

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the **Office of State Debt Collection** for FY 2001.

Collection Penalty	8.00%
Collection Interest	8.00%
Administrative Collection Fee	12.75%

ECONOMIC DEVELOPMENT AND HUMAN RESOURCES

In accordance with Section 63-38-3.2, the following fees are approved for the services of the **State Library** for FY 2001.

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00

HEALTH AND HUMAN SERVICES

DEPARTMENT OF HEALTH

In accordance with Section 26-1-6, the following fees are approved for the services of the **Department of Health** for FY 2001.

EXECUTIVE DIRECTOR'S OFFICE

Health Care Statistics

Public Use Data Sets - Single Year License Fee for Public Agencies

Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter

File I - for one year only	1,500.00
File II - for one year only	500.00
File III - for one year only	250.00

Public Use Tapes - Multi-Year License Fee

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I - multiple year data set, existing user	2,000.00
File II - multiple year data set	1,500.00
File III - multiple year data set	1,000.00

Public Use Secondary Release License, Files I - III, per year 375.00

Public Use Data Set - Single Year License Fee for Private Sector Agencies

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

File I	3,000.00
File II	1,500.00

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File III	1,000.00
Public Use Tapes, Multi Year License Fee for Private Sector Agencies	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I	6,000.00
File II	4,000.00
File III	3,000.00
Public Use Tapes, Multi Year License Fee for new user	
File I	2,500.00
Ambulatory Surgical Data Sets	
File 1 - year one data set (1996)	500.00
Emergency Department Encounter Data Set	
File 1 - single year data set	1,500.00
Private Sector Secondary Release License, File I - III	
Inpatient	2,500.00
Emergency Department Encounter	1,500.00
Ambulatory Surgical	500.00
Financial Database	50.00
Research Data Set License Fee	
Inpatient Research Data Set	1,500.00
Multi-Year HEDIS Data Set License Fee	500.00
Multi-Year HMO Enrollee Satisfaction Survey	
Data Set License Fee	500.00
Hard Copy Reports Miscellaneous	10.00
Standard Report	
Inpatient, E	38.00
Standard Report 1 - Ambulatory Surgery	38.00
Hospital Financial Report	50.00
Special Reports	50.00
Health Information Internet Query System License Fee	
Programming and Technical Support, per hour	50.00
Program/Public Sector	6,000.00
Program/Private Sector	10,000.00
Other Fees	
Data Management Fees for Reprocessing - Data Errors	

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To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	38.00
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Office of the Medical Examiner

Autopsy

Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
Use of Office of Medical Examiner facilities and assistants for external exams	300.00

Reports

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies.	No Charge
All other requestors and additional copies	25.00

Miscellaneous case papers

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies.	No Charge
All other requestors and additional copies	35.00

Court

Preparation, consultation, and appearance on OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00
Consultation as Medical Examiner on non-OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00

Photographic and Video Services

Color negatives from slides, plus cost of film	2.00
Slide Duplication, plus cost of film	3.00
Each Video Tape	75.00
Black and White 8 x 10	7.00
Black and White 5 x 7	3.50
Overlays	25.00

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Glass Slides	6.00
X-rays	6.00
Use of OME facilities for tissue harvesting activities	
Eye acquisition	30.00
Skin Graft acquisition	115.00
Bone acquisition	230.00
Heart Valve acquisition	60.00
Saphenous vein acquisition	60.00

Center for Health Data

Birth Certificate	
Initial Copy	12.00
Additional Copies	5.00
Affidavit	20.00
Heritage Birth Certificate	22.00
Adoption	40.00
Expedite Fee	10.00
Death Certificate	
Initial Copy	9.00
Additional Copies	5.00
Paternity Search, per hour (1 hour minimum)	9.00
Delayed Registration	40.00
Miscellaneous	
Marriage and Divorce Abstracts	9.00
Legitimation	40.00
Adoption Registry	25.00
Death Research, per hour (1 hour minimum)	9.00
Court Order Name Changes	20.00
Court Order Paternity	40.00
On-line Access to Computerized Vital Records	10.00

VETERANS' NURSING HOME**Veterans' Nursing Home**

Patient Fee	
Cost, per patient, per day	not to exceed
	150.00

HEALTH SYSTEM IMPROVEMENT

Bureau of Emergency Medical Services

Registration, Certification and Testing

Certification Fee

Initial EMT-Basic 30.00

All other certifications 10.00

Recertification Fee 10.00

Lapsed Certification Fee 15.00

Written Test Fee

Basic EMT Certification Written Test/Re-test Fee 15.00

All other written tests, re-tests 12.00

Practical Test Fees

EMT - Basic Certification Practical Test/Re-test 30.00

EMT - Basic Recertification Practical Test 80.00

Medical Scenario Practical re-test 20.00

Trauma Scenario Practical re-test 40.00

Paramedic Practical Test 90.00

Paramedic Practical retest per station 30.00

The fees listed above apply to the following certification

levels:

Emergency Medical Technician (EMT) - Basic

Emergency Medical Technician IV

Emergency Medical Technician Intermediate

Emergency Medical Technician Paramedic

Emergency Medical Technician Instructor

Emergency Medical Dispatcher (EMD)

Emergency Medical Dispatcher Instructor

Annual Quality Assurance Review Fee, per vehicle

Ground Ambulance, Basic 50.00

Ground Ambulance, IV 50.00

Ground Ambulance, Intermediate 75.00

Interfacility Transfer Ambulance, Basic 50.00

Interfacility Transfer Ambulance, IV 50.00

Interfacility Transfer Ambulance, Intermediate 75.00

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Paramedic Rescue	100.00
Paramedic Tactical Response	100.00
Paramedic Ambulance	100.00
Paramedic Interfacility Transfer Service	100.00
Quick Response Unit, Basic	50.00
Quick Response Unit, IV	50.00
Quick Response Unit, Intermediate	75.00
Advanced Air Ambulance	75.00
Specialized Air Ambulance	100.00
Emergency Medical Dispatch Center, per center	50.00
Resource Hospital, per hospital	50.00
Quality Assurance Application Reviews	
Original Ground Ambulance/Paramedic License Negotiated	500.00
Original Ambulance/Paramedic License Contested	up to actual cost, or 5,000.00
Original Designation	100.00
Renewal Ambulance/Paramedic/Air License	100.00
Renewal Designation	100.00
Upgrade in Ambulance Service Level	100.00
Original Air Ambulance License	500.00
Trauma Centers - Level I and II	
Initial Designation/Redesignation Quality Assurance	
Review Fee	500.00 plus all costs associated with American College of Surgeons visit
Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level III	
Initial Designation/Redesignation Quality Assurance	
Review Fee	3,000.00 Includes In-state site visit

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Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level IV and V	
Initial Designation/Redesignation Quality Assurance Review Fee	1,500.00
	Includes
	in-state site visit
Annual Verification Quality Assurance Review Fee	250.00
Course Quality Assurance Review Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
Basic EMT-IV	25.00
EMT-Intermediate	25.00
Emergency Medical Dispatch	25.00
Training Equipment Rental Fees	
35 MM Slide Projector	24.50
35 MM Slide Trays	0.50
35 MM Slide Sets	24.50
Adult Arm	14.60
Air Chisel Rescue Tool Kit	30.00
Air splints - set	10.00
Airway Kits	2.50
All level Ambulance Cot	12.50
Anatomical Model	24.50
Automatic Defibrillator Trainer	52.00
Army Stretchers	2.00
Backboard Straps and Neckroll	7.00
Bag Mask Resuscitators	10.50
Bio-Com Rental	12.00
Blankets	6.00
Bolus infusion set up	10.50
Cardboard Splints	0.50
Cardiac Monitor and Defibrillator	52.00
Defibrillator late charge	52.00
CardioPulsar	2.00

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Compressed Air Cylinder	10.50
Construction Knives	1.50
Dual Stethoscope	2.50
Durawax	1.00
Complete set, per course	350.00
EOA Kits	15.00
Epi pen trainer	7.50
ET Tubes	4.00
Emergency Vehicle Operations (EVO) Course Kit	50.00
Emergency Vehicle Operations (EVO) Slide	65.00
Emergency Vehicle Operations (EVO) Video	24.00
Extrication Kit	30.00
Femur Traction Splint (no Ratchet)	7.50
Femur Traction Splint (Ratchet)	9.00
Flip Card File	3.00
Foam Cervical Collars	1.50
Folding Blackboard (Metal)	3.50
Heart Simulator	22.50
Henrie Knee-Trac	0.50
Infusion Trainer	6.00
Inhaler	5.00
Intermediate Course Kit	50.00
Intraosseous Needle	18.00
Intubation Kit	30.00
Intubation Manikin	20.00
IV Course Kit	50.00
IV Hand & Arm	15.00
K-Bar Rescue Tool	6.00
K.E.D. Splint	3.00
Laryngoscopes	5.00
Life Pak 5	52.00
Long Backboard (Wood)	3.50
Long Board Leg Splints	1.00
MAST Trousers	7.50

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Moulage Kit	20.50
Moulage Kit Singles	3.00
Mr. Hurt	30.00
OB Kit	8.50
Obstetrical Manikin	37.50
Orthopedic Backboard	4.00
Oxygen Cylinders	15.00
Oxygen Flowmeter Kit	11.00
Oxygen Powered Suction Unit	11.00
Oxygen Powered Demand Valve	20.50
Patient Assisted Medications Set	10.00
Pediatric Vascular Access (PVA) Kit	30.00
Philadelphia Cervical Collars	1.50
Phones, Sound Powered	1.50
Pillow and pillowcases	1.50
Portable Suction Unit	10.00
Recording Resusci Anne	24.00
Resusci Anne	17.50
Resusci Baby	6.00
Resusci Junior	14.60
Safety Goggles	1.50
Short Backboard (Metal)	4.00
Short Backboard (Wood)	3.00
Skeleton	10.50
Sphygmomanometer	4.00
Spray Bottles	0.50
Stethoscopes	2.50
Student Bandage Pack	5.00
Thomas Half Ring	3.00
Vacuform splints	10.00
Video Tapes	4.50
New Instructor Course Registration	125.00
Course Coordinator Course Registration	25.00
Instructor Course Registration	125.00

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Instructor Conference Vendor Fee	165.00
Training Officer Course Regiatriaion	25.00
EVO Instructor Course	40.00
EMSC Video	20.00
EMSC Pediatric Prehospital Care Course	65.00
PALS Instructor Course	25.00
EMSC Video - Basic Assessment	25.00
EMSC Video - Respiratory	30.00
EMSC Video - Shock and Shock Management	30.00
EMSC Video - Child Abuse and SIDS	50.00
Equipment delivery fee	
Salt Lake County	25.00
Davis, Utah, and Weber Counties	50.00

Late Fee - the department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.

Training Supplies and Accessories

Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah.

Bureau of Licensing**Annual License Fees**

A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	100.00
Child Care Facilities base fee	35.00

Change Fee

A fee of \$75.00 is charged to health care providers making changes to their existing license.	75.00
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Child Care Center Facilities

Per Child fee	1.50
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Hospitals:

Fee per Licensed Bed - accredited beds	11.00
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Non-accredited beds	14.00
Nursing Care Facilities, and Small Health Care Facilities	
Licensed Bed	10.00
Residential Treatment Facilities	
Licensed Bed	8.00
End Stage Renal Disease Centers (ESRDs)	
Licensed Station	60.00
Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
Hospice Agencies	500.00
Home Health Agencies	500.00
Mammography Screening Facilities	200.00
Assisted Living Facilities Type I	
Licensed Bed	9.00
Assisted Living Facilities Type II	
Licensed Bed	9.00
The fee for each satellite and branch office of current licensed facility	75.00
Late Fee	
Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the licence. Late fee will be assessed if fees, application and fire clearance are not received by the license expiration date.	
Within 14 days of expiration of license	30%
	scheduled fee
Within 30 days of expiration of license	60%
	scheduled fee
New Provider/Change in Ownership Applications	
for health care facilities	500.00
A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to	

or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc.

This fee will be due at the time of application.

Assisted Living and Small Health Care

Type-N Limited Capacity/Change of Ownership

Applications: 250.00

A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

New Provider/Change in Ownership Applications for

Child Care facilities 200.00

A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection, etc. This fee will be due at the time of application.

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:

Policy and Procedure Review-50% of total fee.

Onsite inspections-90% of the total fee.

Child care program application fees of \$35.00 are not refundable

Plan Review and Inspection Fees

Hospitals:

Number of Beds

Up to 16	1,500.00
17 to 50	3,500.00
51 to 100	5,000.00
101 to 200	6,000.00

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201 to 300	7,000.00
301 to 400	8,000.00
Over 400, base fee	8,000.00
Over 400, each additional bed	50.00

In the case of complex or unusual hospital plans, the Bureau of Health Facility Licensure will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities

Number of Beds

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00
101 to 200	5,000.00

Freestanding Ambulatory Surgical Facilities, per

operating room	750.00
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Other Freestanding Ambulatory Facilities, including

Birth Centers, Abortion Clinics, and similar facilities,

per service unit	250.00
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End Stage Renal Disease Facilities, per service unit	100.00
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Assisted Living Type I and Type II

Number of Beds

Up to 5	350.00
6 to 16	700.00
17 to 50	1,600.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for

travel to and from the site by a Department representative
Plan Review and Inspection Fees for Remodels of Licensed
Facilities

The plan review fee for remodeling an area of a currently
operating licensed facility that does not involve an
addition of beds, operating room, service units, or other
clinic type facilities

Hospitals, Freestanding Surgery Facilities,
per square foot 0.16

All others excluding Home Health Agencies,
per square foot 0.14

Each required on-site inspection, base fee 100.00

Each required on-site inspection, per mile traveled
according to approved state travel rates.

Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from
the requirement to submit preliminary and working
drawings, or other information regarding compliance
with applicable construction rules, the Department
may conduct a detailed on-site inspection in lieu of
the plan review. The fee for this will be \$100.00, plus
mileage reimbursement at the approved state rate. A
facility that uses plans and specifications previously
reviewed and approved by the Department will be
charged 60 percent of the scheduled plan review fee.
Thirty cents per square foot will be charged for review
of facility additions or remodels that house special
equipment such as CAT scanner or linear accelerator.
If a project is terminated or delayed during the plan
review process, a fee based on services rendered will
be retained as follows:

Preliminary drawing review-25% of the total fee.

Working drawings and specifications review-80%
of the total fee. If the project is delayed beyond

12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Health Care Facility Licensing Rules.	Cost plus mailing
Child Care Licensing Rules	Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Certificate of Authority - Health Maintenance Organization Review of Application	500.00
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EPIDEMIOLOGY AND LABORATORY SERVICES

Bureau of Environmental Chemistry and Toxicology

Chain of Custody Sample Handling	10.00
Priority Handling of Samples (Surcharge)	
Minimum charge	10.00
Expert Preparation Time (Research), per hour	25.00
Expert Witness Fee (Portal to Portal), per hour	50.00
Drinking Water Tests	
Lead and Copper (Metals Type 8)	28.00
Drinking Water Organic Contaminants	
THMs EPA Method 502.2	75.00
Maximum Total Potential THM Method 502.2	80.00
Other Drinking Water Organic Tests:	
Haloacetic Acids Method 6251B	130.00
Haloacetonitriles Method 551	100.00
TOX	100.00
Chlorate/Chlorite	25.00
Chloral Hydrate/THM	100.00
Bromide	25.00

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Bromate	30.00
Chlorite	25.00
Ion Chromatography (multiple ions)	50.00
UV Absorption	15.00
TOC	20.00
Primary Inorganics and Heavy Metals	
(Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources	
(Total Inorganic Chemistry - 46 parameters)	525.00
Drinking Water Inorganic Tests:	
Nitrate plus nitrite	12.00
Nitrite	20.00
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00
2,3,7,8-TCDD (Dioxin) Subcontract Price, plus handling fee	
Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00
Aluminum	17.00
Ammonia	20.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00
BOD ₅	30.00
Boron	12.00
Cadmium	17.00
Calcium	12.00

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Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00
Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Lithium	12.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrite	20.00
Nitrate plus Nitrite	12.00
Odor	25.00
Perchlorate	30.00
pH	10.00
Phosphate, ortho	20.00
Phosphorus, total	15.00
Potassium	12.00
Selenium	17.00
Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00

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Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00
Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00
Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry (19 Major Anions/Cations)	110.00
Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	270.00
Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	270.00
Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	270.00
Metals Tests:	
Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00
Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests:	
Type 9 - 4 parameters	65.00

Organics Tests

BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Naphthalene)	75.00
EPA 8020 (BETXN soil)	75.00
Chlorinated Pesticides (Soil) 8081	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
EPA 8270 Semi Volatiles	400.00
EPA 8260 (VOCs)	200.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
EPA 508A Total PCBs	200.00
EPA 8082 PCBs	175.00
PCBs in oil	75.00
PCE	75.00
Aromatic VOCs (602)	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	30.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 504 EDB	90.00
EPA Method 505 PCB and Organochlorine Pesticides	150.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Miscellaneous Organic Chemistry	
TCLP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Corrosivity (HW)	15.00
Ignitability	60.00
Reactive Sulfide	60.00

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Reactive Cyanide	60.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	65.00
Tritium	80.00
Gamma Spectroscopy By HPGe	
(water and solid samples.) Analysis includes	
nuclide identification and quantitation, per nuclide	150.00
Toxicology	
Alcohol in Beverage or Urine	25.00
Blood alcohol	40.00
Blood or Tissue Drug Analysis	200.00
Blood Cannabinoids	200.00
Cannabinoid (Marijuana) Screen (Urine)	25.00
Cannabinoids Screen (Blood)	30.00
Cocaine Screen	25.00
Confirmation of positive drug screens	50.00
Confirmation of positive urine cannabinoid screen	60.00
Drug preparations (identification or quantitation)	50.00
Expert testimony (portal to portal), per hour	50.00
Opiate Screen	25.00

Bureau of Laboratory Improvement

Environmental Laboratory Certification	
Annual certification fee (chemistry and/or microbiology)	
(Laboratories applying for certification are subject to the	
annual certification fee, plus the fee listed for each	
category in each they are to be certified.)	
Utah laboratories	450.00
Out of state laboratories (plus travel expenses)	2,500.00

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Reciprocal certification fee	350.00
Certification change fee	50.00
Safe Drinking Water by Analyte and Method	
Microbiological - Each Method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous each method	
Group I	25.00
Group II	30.00
Group III	25.00
Organic Compounds each method	
Group I	50.00
Group II	70.00
Group III	80.00
Group IV	160.00
Radiological each method	30.00
Clean Water by Analyte and Method	
Microbiological each method	40.00
Toxicity Testing	150.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Group III	35.00
Organic Compounds each method	
Group I	70.00
Group II	130.00
Group III	160.00
Radiological each method	30.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00

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Miscellaneous Groups each method	
Group I	25.00
Group II	30.00
Group III	35.00
Group IV	40.00
Radiological each method	30.00
Hazardous Waste Characteristics each method	35.00
Sample Extraction Procedures each method	
Group I	30.00
Group II	25.00
Group III	70.00
Organic Compounds each method	
Group I	70.00
Group II	80.00
Group III	130.00
Other Programs Analytes by Method	
Each individual analyte by each specific method	300.00
Travel expenses reimbursement for out of state	Cost
environmental laboratory certifications	Recovery
Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.	
Triennial fee	20.00
Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.	
Impounded Animals Use Certification	
Annual fee	300.00

Bureau of Microbiology

Immunology

Hepatitis B Surface Antigen(HBsAg)	10.00
Hepatitis B Surface Antibody (HBsAb)	15.00
Hepatitis C	30.00
HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00

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HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required)	30.00
HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
Hantavirus	40.00
Syphilis RPR	5.00
Syphilis FTA	7.00
Rubella immune status	10.00
HIV prostitute law - research and testimony, per hour	100.00
Chain of Custody sample surcharge	10.00
Samples for research	5.00
Virology	
Herpes culture	10.00
Viral typing	135.00
Verotoxin bioassay	25.00
Gonorrhea (GenProbe collection kit req.)	4.50
Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
GenProbe collection kit	2.50
Rabies	75.00
CMV culture	10.00
Chlamydia LCR unpooled	15.00
Chlamydia LCR pooled	8.50
Gonorrhea LCR unpooled	15.00
Gonorrhea LCR pooled	8.50
Bacteriology	
Clinical	
TB (bone marrow and blood samples only)	10.00
Direct TB test	300.00
Environmental	
Drinking water bacteriology	12.00
Swimming pool bacteriology (MF and HPC)	25.00
Polluted water bacteriology per parameter	12.00
Environmental legionella (swab)	7.00
Environmental legionella (water)	30.00
Water Microbiology	

Drinking water parasitology (Cryptosporidium and Giardia)	
Method 1623 analysis	300.00
Filter	100.00
MPA	200.00
Bacillus subtilis	25.00
PFGE	30.00
Food Microbiology	
Total and fecal coliform	20.00
Plate count, per dilution	15.00
pH and water activity	15.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Salmonella isolation and speciation	205.00
Shigella isolation and speciation	50.00
Campylobacter isolation and speciation	65.00
Listeria isolation and speciation	140.00
E. coli O157:H7	90.00
Botulism toxin assay	125.00
Environmental swab	12.00
Coliform count	20.00
Newborn Screening:	
Routine first and follow-up screening	28.50
Diet Monitoring	7.00

Bureau of HIV/AIDS Tuberculosis Control/Refugee Health

Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.	
Counseling of an individual with a positive HIV antibody test.	Cost recovery
Notification of an individual with a negative HIV antibody test by phone.	6.00

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Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00
Counseling and Testing Workshops	385.00
HIV/AIDS education presentations:	
AIDS 101	40.00
Business Responds to AIDS	40.00
Emergency Medical Services	57.00

Other

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule. Charges for these services are authorized and are to be based on costs.

COMMUNITY AND FAMILY HEALTH SERVICES

Chronic Disease

Cardiovascular Disease Program

Cholesterol/Hypertension Control:

Blood Pressure Standardization protocol	5.00
Cholesterol Procedure Manual	5.00
Relaxation Tape	5.00
Booklets	
"So You Have High Blood Cholesterol"	1.50
"Eating to Lower Your High Blood Cholesterol"	1.50
Total Cholesterol/HDL Testing	10.00
Total Lipid Profile (special audience only)	15.00

(No fees are charges to local health departments.

However, private agencies are charged for class materials and instructor services.)

5-A-Day

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Adult White T-shirt	10.00
Adult Colored T-shirt	10.00
Children's T-shirt	8.00
Aprons	5.00
Food Pyramid Poster	1.50
Posters	1.00
Puppet Show (rental/cleaning fee)	5.00
Refrigerator Magnets (food pyramid)	0.15
Tool Kit	10.00

Children with Special Health Care Needs

Note: The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned. For FY 2001, the Utah Department of Health, Division of Health Care Financing (Medicaid) is not increasing rates based on the projected Medical inflation rate for physician services. Accordingly, CFHS proposed rates are increased by 0%.

Patient Care**Office Visit, New Patient**

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00
99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00

Office Visit, Established Patient

99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00

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99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00
99241 Consult	63.00
99242 Consult Exp.	77.00
99244 Consult Comprehensive	124.00
99361 Med Conference by Phys/Int Dis Team	63.00
Psychological	
96100 Psychological Testing	130.00
96110 Developmental Test	64.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	63.00
90841 Individual Psychotherapy	66.00
90846 Family Med Psychotherapy, w/o 30 minutes	60.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies Employers, etc.	39.00
90882-52 Environmental Intervention, Reduced Procedures	19.00
Physical and Occupational Therapy	
97110 Therapeutic Procedure, 15 minutes	24.00
97116 Gait training	24.00
97530 Therapeutic activities to improve functional performance	41.00
97703 Check Out, Orthotic/Prosthetic Use	24.00
97001 Physical Therapy Evaluation	36.00
97002 Physical Therapy Re-evaluation	36.00
97003 Occupational Therapy Evaluation	37.00
97004 Occupational Therapy Re-evaluation	37.00
Speech	
92506 Speech Basic Assessment	75.00
92506-22 Speech Assessment, unusual procedures	108.00
92506-52 Speech Assessment, reduced procedures	39.00

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Ophthalmologic, New Patient	
92002 Ophthalmologic, Intermediate	55.00
92004 Ophthalmologic, Comprehensive	74.00
Ophthalmologic, Established Patient	
92012 Ophthalmologic, Intermediate	50.00
Audiology	
92551 Audiometry, Pure Tone Screen	30.00
92552 Audiometry, Pure Tone Threshold	32.00
92553 Audiometry, Air and Bone	40.00
92557 Basic Comprehension, Audiometry	72.00
92567 Tympanometry	16.00
92582 Conditioning Play Audiometry	72.00
92589 Central Auditory Function	78.00
92591 Hearing Aid Exam Binaural	98.00
92587 Evaluation of Alternate Communication Device	38.00
92596 Ear Mold	76.00
92579 Visual Reinforcement Audio	31.00
92593 Hearing Aid Check, Binaural	88.00

**COMMUNITY AND FAMILY HEALTH SERVICES
SLIDING FEE SCHEDULE - FY 2001**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
FAMILY SIZE	MONTHLY FAMILY INCOME					
1	\$686.67	\$0.00 - 913.27	\$913.28 - 1,030.00	\$1,030.01 - 1,270.33	\$1,270.34 - 1,545.00	\$1,545.01 and up
2	921.67	0.00 - 1,225.82	1,225.83 - 1,382.50	1,382.51 - 1,705.08	1,705.09 - 2,073.75	2,073.76 and up
3	1,156.67	0.00 - 1,538.37	1,538.38 - 1,735.00	1,735.01 - 2,139.83	2,139.84 - 2,602.50	2,602.51 and up
4	1,391.67	0.00 - 1,850.92	1,850.93 - 2,087.50	2,087.51 - 2,574.58	2,574.59 - 3,131.25	3,131.26 and up
5	1,626.67	0.00 - 2,163.47	2,163.48 - 2,440.00	2,440.01 - 3,009.33	3,009.34 - 3,660.00	3,660.01 and up
6	1,861.61	0.00 - 2,476.02	2,476.03 - 2,792.50	2,792.51 - 3,444.08	3,444.09 - 4,188.75	4,188.76 and up
7	2,096.67	0.00 - 2,788.57	2,788.58 - 3,145.00	3,145.01 - 3,878.83	3,878.84 - 4,717.50	4,717.51 and up
8	2,331.67	0.00 - 3,101.12	3,101.13 - 3,497.50	3,497.51 - 4,313.58	4,313.59 - 5,246.20	5,246.21 and up
Each Additional Family Member	235.00	312.55	352.50	434.75	528.75	528.75

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register March 18, 1999, Vol. 64 no. 52, pgs. 13,428-13,430. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

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DEPARTMENT OF HUMAN SERVICES

In accordance with Section 62A-1-111, the following fees are approved for the services of the **Department of Human Services** for FY 2001.

Department of Human Services - Executive Director's Office

Initial license (any new program except comprehensive mental health or substance abuse)	200.00
Adult Day Care (0-50 consumers per program)	50.00
Adult Day Care (More than 50 consumers per program)	100.00
Adult Day Care per consumers capacity	1.25
Child Placing	150.00
Day Treatment	75.00
Outpatient Treatment	50.00
Residential Support	50.00
Residential Treatment	100.00
Residential Treatment per consumer capacity	1.50
Social Detoxification	100.00
Life Safety Pre-inspection	100.00
Outdoor Youth Program	100.00
Outdoor Youth per consumer capacity	5.00
FBI Fingerprint Check	24.00
Intermediate Secure Treatment	150.00
General Services Internal Service Fund	
Admin Building (per square foot)	13.44
Warehouse (per square foot)	4.75
Data Processing Internal Service Fund	
Programmers (per hour)	50.00

NATURAL RESOURCES

In accordance with Section 4-2-2(2), the following fees are approved for the services of the **Department of Agriculture and Food** for FY 2001.

General Administration:

Produce Dealers

Produce Dealer	25.00
Dealer's Agent	10.00
Broker/Agent	25.00

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Produce Broker	25.00
Livestock Dealer	25.00
Livestock Dealer/Agent	10.00
Livestock Auctions	
Livestock Auction Market	50.00
Auction Weigh person	10.00
Registered Farms Recording fee	10.00
Meat Inspection	
Inspection Service Fee	39.00
Meat Packing	
Meat Packing Plant	50.00
Custom Exempt	50.00
Chemistry Laboratory	
Feed and Meat	
Moisture, 1 sample	15.00
Moisture, 2-5 samples, per sample	10.00
Moisture, over 6 samples, per sample	5.00
Fat, 1 sample	30.00
Fat, 2-5 samples, per sample	25.00
Fat, over 6 samples, per sample	20.00
Fiber, 1 sample	45.00
Fiber, 2-5 samples, per sample	40.00
Fiber, over 6 samples, per sample	35.00
Protein, 1 sample	25.00
Protein, 2-5 samples, per sample	20.00
Protein, over 6 samples, per sample	15.00
NPN, 1 sample	20.00
NPN, 2-5 samples, per sample	15.00
NPN, over 6 samples, per sample	10.00
Ash, 1 sample	15.00
Ash, 2-5 samples, per sample	10.00
Ash, over 6 samples, per sample	5.00
Fertilizer	
Nitrogen, 1 sample	25.00
Nitrogen, 2-5 samples, per sample	20.00

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Nitrogen, over 6 samples, per sample	15.00
P ₂ O ₅ , 1 sample	30.00
P ₂ O ₅ , 2-5 samples, per sample	25.00
P ₂ O ₅ , over 6 samples, per sample	20.00
K ₂ O, 1 sample	25.00
K ₂ O, 2-5 samples, per sample	20.00
K ₂ O, over 6 samples, per sample	15.00
Trace Elements (Atomic Absorption)	
Iron	20.00
Copper	20.00
Zinc	20.00
Manganese	20.00
Molybdenum	40.00
Trace Elements (In Water)	
Iron	10.00
Copper	10.00
Zinc	10.00
Manganese	10.00
Molybdenum	10.00
Vitamins	
Vitamin A, 1 sample	60.00
Vitamin A, 2-5 samples, per sample	55.00
Vitamin A, over 6 samples, per sample	50.00
Vitamin B, 1 sample	60.00
Vitamin B, 2-5 samples, per sample	55.00
Vitamin B, over 6 samples, per sample	50.00
Vitamin B ₂ , 1 sample	60.00
Vitamin B ₂ , 2-5 samples, per sample	55.00
Vitamin B ₂ , over 6 samples, per sample	50.00
Vitamin C, 1 sample	60.00
Vitamin C, 2-5 samples, per sample	55.00
Vitamin C, over 6 samples, per sample	50.00
Minerals	
Calcium, 1 sample	25.00

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Calcium, 2-5 samples, per sample	20.00
Calcium, over 6 samples, per sample	15.00
Sodium Chloride, 1 sample	25.00
Sodium Chloride, 2-5 samples, per sample	20.00
Sodium Chloride, over 6 samples, per sample	15.00
Iodine, 1 sample	25.00
Iodine, 2-5 samples, per sample	20.00
Iodine, over 6 samples, per sample	15.00
Drugs and Antibiotics	
Sulfamethazine Screen, 1 sample	25.00
Sulfamethazine Screen, 2-5 samples, per sample	20.00
Sulfamethazine Screen, over 6 samples, per sample	15.00
Aflatoxin-Elisamethod, 1 sample	25.00
Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
Pesticides/Herbicides	
Chlorinated Hydrocarbon Screen, 1 sample	70.00
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
Organo Phosphate Screen, 1 sample	70.00
Organo Phosphate Screen, 2-5 samples, per sample	65.00
Organo Phosphate Screen, over 6 samples, per sample	60.00
Chlorophenoxy Herbicide Screen	
Reports for the following components:	
2-4D, 1 sample	150.00
2-4D, 2-5 samples, per sample	140.00
2-4D, over 6 samples, per sample	130.00

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2,4,5-T Screen, 1 sample	150.00
2,4,5-T, 2-5 samples, per sample	140.00
2,4,5-T, over 6 samples, per sample	130.00
Silvex, 1 sample	150.00
Silvex, 2-5 samples, per sample	140.00
Silvex, over 6 samples, per sample	130.00
Individual components from screens:	
1 sample	75.00
2-5 samples, per sample	70.00
over 6 samples, per sample	65.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate count	5.00
Coliform Count	5.00
Test for Inhibitory Substances (antibiotics)	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Foss Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H ₂ O Coli Total Count (MF Filtration)	5.00
H ₂ O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H ₂ O in Raw Milk (Cryoscope Instr)	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
All Other Services, per hour	30.00
Animal Health	
Inspection Service Fee	39.00

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Commercial Aquaculture Facility	150.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	75.00
Citation, per head	2.00
If not paid within 15 days 2 times citation fee	
If not paid within 30 days 4 times citation fee	
Feed Garbage to Swine	25.00
Hatchery	
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins testing	4.00
Service fee	
(Dog food and Brine shrimp, misc.), per day	225.00
Service fee	
(Dog food and Brine shrimp, misc.), per mile	State Rate
Agricultural Inspection	
Shipping Point	
Fruit	
Packages, 19.lb. or less, per package	0.020
20 to 29 lb. package, per package	0.025
over 29 lb. package, per package	0.030
Bulk load, per cwt.	0.045
Vegetables	
Potatoes, per cwt.	0.055
Onions, per cwt.	0.060
Cucurbita family includes:	
watermelon, muskmelon, squash (summer,	
fall, and winter), pumpkin, gourd and others	
per cwt	0.045
Other vegetables	
Less than 60 lb. package,	
per package	0.035
over 60 lb. package, per package	0.045
Phytosanitary Inspection, per inspection	25.00
with grade certification	15.00

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Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	23.00
Minimum charge per commodity for mixed loads, (not to exceed \$45.00 per mixed load)	23.00
Hourly charge for inspection of raw products at processing plants	23.00
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	34.50
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	34.50
Holidays include:	
New Year's Day	
Memorial Day	
Independence Day	
Labor Day	
Thanksgiving Day	
Christmas Day	
All Inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery	
Nursery	50.00
Nursery Agent	25.00
Nursery Outlet	50.00
Feed	
Commercial Feed	25.00
Custom Formula Permit	50.00
Pesticide	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen Certificate/License	15.00
Failed examinations may be retaken two more	

times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) Examination and educational materials fee	20.00
Product Registration	60.00
Dealer license	
Annual	15.00
Triennial	45.00
Fertilizer	
Blenders License	50.00
Annual Assessment, per ton	0.15
Minimum annual assessment	20.00
Fertilizer Registration	25.00
Beekeepers	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00

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Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check	Hourly Charge
Examination of Extra Quantity for	
Other Crop or Weed Seed	Hourly Charge
Examination for Noxious Weeds Only	Hourly Charge
Identification	No Charge
Hourly Charges	23.00
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection	
service performed on an hourly basis	
(one hour minimum)	23.00

Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.

Discount germination is a non-priority service intended for carry over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten (10) or more samples receive 50 percent discount off normal germination fees.

Emergency service, per sample, single

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component only	42.00
Hay and Straw Weed Free Certification Certificate	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	23.00
If time involved is 1 hr or less	23.00
Charge for each hay tag	0.10
Citations, maximum per violation	500.00
Organic Certification	
Annual registration of producers, handlers, processors or combination	100.00
Annual registration of Accreditation Agencies	100.00
Hourly fee for inspection	23.00
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
Gross Sales Fees (\$10.00 minimum) based on previous calendar year according to the following schedule:	
\$0 to \$5,000	Exempt
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	\$2,000.00

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Regulatory Services

Bedding/Upholstered Furniture

Manufacturers of bedding and/or Upholstered furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00

Dairy

Test milk for payment	25.00
Operate milk manufacturing plant	50.00
Make butter	25.00
Haul farm bulk milk	25.00
Make cheese	25.00
Operate a pasteurizer	25.00
Operate a milk processing plant	50.00

Special Inspection Fees

Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Certificate of Inspection	10.00
Citations, maximum per violation	500.00

Weights and Measures

Weighing and measuring devices/individual servicemen	10.00
Weighing and measuring devices/agency	50.00

Special Scale Inspections

Large Capacity Truck

Per man hour	20.00
Per mile	1.50
Per hour equipment use	25.00

Pickup truck

Per man hour	20.00
Per mile	0.75
Per hour equipment use	15.00

Overnight Trip	Per Diem and
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	Cost of Motel
Petroleum Refinery Fee	
Gasoline	
Octane Rating	120.00
Benzene Level in Gasoline	80.00
Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	32.00
Gasoline - Gravity	10.00
Gasoline - Distillation	25.00
Gasoline - Sulfur, X-ray	35.00
Gasoline - Reid Vapor Pressure (RVP)	25.00
Gasoline - Aromatics	50.00
Gasoline - Leads	20.00
Diesel - Gravity	25.00
Diesel - Distillation	25.00
Diesel - Sulfur, X-ray	20.00
Diesel - Cloud Point	20.00
Diesel - Conductivity	25.00
Diesel - Cetane	20.00
Citations, maximum per violation	500.00
Utah Horse Commission	
Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant Trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00

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Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00
Brand Inspection	
Farm Custom Slaughter	50.00
Estray Animals	varies
Beef Promotion (Cattle only), per head	1.00
Citation, per violation	75.00
Citation, per head	2.00
If not paid within 15 days 2 times citation fee	
If not paid within 30 days 4 times citation fee	
Brand Inspection fee special sales	100.00
Brand Inspection (cattle), per head, maximum	0.50
Brand Inspection (horse), per head	0.65
Brand Inspection (sheep), per head	0.05
Brand Book	25.00
Show and Seasonal Permits	
Horse	5.00
Cattle	5.00
Lifetime Horse Permit	20.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	50.00

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Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate	
(Cattle, Sheep, Hogs, and Horses)	3.00
Brand Transfer	30.00
Brand Renewal (Five Year cycle)	30.00
Elk Farming	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00
Grain Inspection	
Regular hourly rate	23.00
Overtime hourly rate	34.50
Official Inspection Services: (Includes sampling except where indicated)	
Hopper car, per car or part car	18.50
Boxcar car, per car or part car	11.00
Truck or trailer, per carrier or part carrier	9.50
Submitted sample, per sample	6.25
Reinspection, basis file sample	6.25
Protein test, original or file sample retest	4.25
Protein test, basis new sample, plus sample hourly fee	4.25
Factor only determination, per factor, plus sampler's hourly rate, if applicable	2.75
Stowage examination services, per certificate	22.00
Additional fee for applicant requested analysis, (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	3.25
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.25

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Sampling only, same as original carrier fee, except hopper cars, 4 or more	12.50
Mailing sample handling charge	2.00+

Actual Charge

Request for services not covered by the above
fees will be performed at the applicable hourly rate
stated herein, plus mileage and travel time, if applicable.

Actual travel time will be assessed outside of a
50 mile radius of Ogden.

Non-official Services

Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other requests	Hourly Rate

All Agricultural Divisions

Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	0.07
Late Fee	25.00
Returned check fee	15.00
Mileage	State Rate

In accordance with Section 63-38-3.5, the following fees are approved for the services of the
Department of Agriculture and Food - Internal Service Fund for FY 2001.

Programmer, per hour	50.00
Programmer, per hour overtime	75.00
LAN, monthly charge, per year/per port (connection)	3,310.00
Port Charges per year/per PC	500.00
Technical Assistance/Consultation, per hour	50.00
Installation	Negotiable

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GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
Portable PC daily rental	15.00

In accordance with Section 63-38-3.5, the following fees are approved for the services of the

Department of Natural Resources - Internal Service Fund for FY 2001.

Motor Pool Rates - Monthly rates at \$90.00 plus mileage as follows:

Sedan	0.16
Station Wagons	0.16
Minivans	0.16
½ Ton, 2 wheel drive PU	0.16
½ Ton, 4 wheel drive PU	0.23
½ Ton, 4 wheel drive extended cab PU	0.27
¾ Ton, 2 wheel drive PU	0.18
¾ Ton, 4 wheel drive PU	0.25
¾ Ton, 4 wheel drive extended cab PU	0.29
1 Ton, 2 wheel drive PU	0.28
1 Ton, 4 wheel drive PU	0.28
1 Ton, 4 wheel drive extended cab PU	0.32
1 Ton Fire Truck	0.33
2 Ton, 2½ Ton, 1 Axle, Duals, etc.	0.39
5 Ton, 10 Ton Tractor, etc.	0.42

In accordance with Section 63-34-5, the following fees are approved for the services of the **Division of Oil, Gas and Mining** for FY 2001.

Copy Fees

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material	0.25 per page
Photocopy - Staff Copy	0.25 per page
Photocopy - Self Copy	0.10 per page
Prints from microfilm - Staff Copy	0.55 per paper-foot
Prints from microfilm - Self Copy	0.40 per paper-foot
Print of microfiche - Staff Copy	0.25 per page
Print of microfiche - Self Copy	0.10 per page
Well logs (from originals) - Staff Copy	0.75 per paper-foot

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Well logs (from originals) - Self Copy	0.50 per paper-foot
Print of computer screen	0.50 per screen
Fees for Compiling or Photocopying Records	
Actual time spent compiling or copying	Personnel rate/hr.
Data entry or records segregation	Personnel rate/hr.
Fees for Third Party Services	
Copying maps or charts	Actual Cost
Copying odd sized documents	Actual Cost
Fees for Specific Reports	
Monthly Production Report	
Picked up	17.50
Mailed	20.00
Annual Subscription	210.00
Monthly Notice of Intent to Drill/ Well Completion Report	
Picked up	0.50
Mailed	1.00
Annual Subscription	6.00
Mailed Notice of Board Hearings List (Annual)	20.00
Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is free)	
Picked up	10.00
Mailed	13.00
Custom-tailored data reports	
Diskettes/tapes	Computer Time and Personnel rate/hr.
Custom Maps	Personnel rate/hr. and Cost per Linear Foot
Minimum Charges:	
Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct Exploration Activities	
	100.00

Small Mining Operation (less than 5 acres)	100.00
Mining Operations (5 to 50 acres)	350.00
Large Mining Operations (over 50 acres)	750.00

In accordance with Section 63-34-5, the following fees are approved for the services of the **Division of Water Rights** for FY 2001.

1. For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:
 - a. For a quantity of water of 0.1 second-foot or less 75.00
 - b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot 100.00
 - c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot 125.00
 - d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot 150.00
 - e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot 175.00
 - f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot 200.00
 - g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet 15.00
 - h. For applications in excess of 23.0 second-foot 500.00
 - i. For a volume of water of 20 acre-feet or less 75.00
 - j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet 100.00
 - k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet 125.00
 - l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet 150.00

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m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
2. For a well driller permit,	
Initial	50.00
Renewal (annual)	25.00
Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application.	75.00
4. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application.	25.00
5. For each certification of copies	4.00
6. A reasonable charge for preparing copies of any and all documents	
7. Application to segregate a water right	25.00
8. Application to inject water	2,500.00
9. Processing of title documents	\$30/hr.
10. Diligence claim investigation fee	200.00

In accordance with Section 63-34-5, the following fees are approved for the services of the **Division of Wildlife Resources** for FY 2001.

Licenses

Fishing

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S.B. 1

Resident Fishing under 65 (Season)	20.00
Resident Fishing 65 years or older (Season)	9.00
Resident Fishing, 1-Day (Any age)	6.00
Resident Fishing, 7-Day (Any age)	11.00
Resident Fishing (Disabled)	0.00
Resident Fishing (Mentally Retarded)	0.00
Nonresident Fishing Season (Any age)	42.00
Nonresident Fishing, 1-Day (Any age)	7.00
Nonresident Fishing, 7-Day (Any age)	17.00
Two-Pole Fishing License	10.00
Set Line	10.00
Hunting	
Resident Small Game (12-13)	7.00
Resident Small Game (14+)	13.00
Nonresident Small Game (12+)	41.00
Resident Combination (12+)	28.00
Resident Dedicated Hunter, 2 Yr. (14-17)	60.00
Resident Dedicated Hunter, 3 Yr. (14-17)	90.00
Resident Dedicated Hunter, 2 Yr. (18+)	110.00
Resident Dedicated Hunter, 3 Yr. (18+)	165.00
Nonresident Dedicated Hunter, 2 Yr. (14-17)	406.00
Nonresident Dedicated Hunter, 3 Yr. (14-17)	619.00
Nonresident Dedicated Hunter, 2 Yr. (18+)	556.00
Nonresident Dedicated Hunter, 3 Yr. (18+)	852.00
Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
Resident Furbearer (Any Age)	25.00
Nonresident Furbearer (Any Age)	150.00
Nonresident Falconry (14+)	15.00
Nonresident Falconry Meet	15.00
Resident Habitat (14+)	6.00
Nonresident Habitat (14+)	6.00

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Heritage Certificate	
Juvenile (Under 12)	5.00
Adult (12+)	15.00
Deer Tags / Permits	
Resident General Season Deer	30.00
Nonresident General Season Deer	203.00
Resident Anterless Deer	15.00
Nonresident Anterless Deer	78.00
Resident Two Doe Antlerless	30.00
Nonresident Two Doe Antlerless	156.00
Resident Depredation	15.00
Landowners Depredation / Mitigation	
Deer	20.00
Elk	55.00
Pronghorn	20.00
Stamps	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Nonresident 1-Day Fishing	5.00
Big Game Permits / Tags	
Deer	
Resident Limited Entry	43.00
Nonresident Limited Entry	403.00
Resident High County Buck	38.00
Nonresident High County Buck	253.00
Resident Premium Limited Entry	128.00
Nonresident Premium Limited Entry	503.00
Resident CWMU Buck	30.00
Nonresident CWMU Buck	203.00
Resident CWMU Limited Entry	43.00
Nonresident CWMU Limited Entry	403.00
Resident CWMU Premium Limited Entry	128.00
Nonresident CWMU Premium Limited Entry	503.00
Resident CWMU Anterless	15.00

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Nonresident CWMU Anterless	78.00
Resident CWMU Two Doe Antlerless	30.00
Nonresident CWMU Two Doe Antlerless	156.00
Elk	
Resident Archery	50.00
Resident General Bull	50.00
Resident Limited Entry Bull	130.00
Resident Control	55.00
Resident Depredation	55.00
Resident Muzzleloader Hunter Choice	50.00
Resident Limited Entry Archery Bull Aux Permit	15.00
Resident CWMU Any Bull	130.00
Resident CWMU Spike Bull	50.00
Resident CWMU Anterless	50.00
Nonresident Archery	328.00
Nonresident General Bull	328.00
Nonresident Limited Entry Bull	478.00
Nonresident Control	203.00
Nonresident Muzzleloader Hunter Choice	328.00
Nonresident Archery Bull Elk Aux Permit	15.00
Nonresident CWMU Any Bull	478.00
Nonresident CWMU Spike Bull	328.00
Nonresident CWMU Anterless	203.00
Antelope	
Resident Limited Buck	45.00
Nonresident Limited Buck	228.00
Resident Limited Doe	15.00
Resident Depredation	10.00
Nonresident Limited Doe	130.00
Resident Archery Buck	45.00
Nonresident Archery Buck	228.00
Resident CWMU Buck	45.00
Nonresident CWMU Buck	228.00
Resident CWMU Doe	15.00

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Nonresident CWMU Doe	130.00
Moose	
Resident Bull	303.00
Resident Anterless	203.00
Resident CWMU Bull	303.00
Resident CWMU Anterless	203.00
Nonresident Bull	1,003.00
Nonresident Anterless	703.00
Nonresident CWMU Bull	1,003.00
Nonresident CWMU Anterless	703.00
Bison	
Resident	403.00
Nonresident	1,003.00
Resident Antelope Island	1,100.00
Nonresident Antelope Island	2,600.00
Bighorn Sheep	
Resident Desert	503.00
Resident Rocky Mountain	503.00
Nonresident Desert Bighorn	1,003.00
Nonresident Rocky Mountain	1,003.00
Rocky Mountain Goat	
Resident Rocky Mountain	403.00
Nonresident Rocky Mountain	1,003.00
Cougar / Bear Permit	
Resident Cougar	53.00
Resident Bear	78.00
Resident Bear (Archery-Bait)	78.00
Resident Cougar Pursuit	25.00
Resident Bear Pursuit	25.00
Nonresident Cougar Pursuit	25.00
Nonresident Bear Pursuit	25.00
Cougar or Bear Damage	25.00
Nonresident Cougar	253.00
Nonresident Bear	303.00

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Nonresident Bear (Archery-Bait)	303.00
Muskrats	
Over 1000 anticipated	150.00
500-1000 anticipated	100.00
100-500 anticipated	50.00
Less than 100 anticipated	25.00
Turkey	
Resident Limited Entry	25.00
Nonresident Limited Entry	50.00
Sportsman Permits	
The successful applicants will pay the fee associated with the resident fee for that particular species.	
Resident Bull Moose	303.00
Resident Hunter's Choice Bison	403.00
Resident Desert Bighorn Ram	503.00
Resident Bull Elk	130.00
Resident Buck Deer	128.00
Resident Buck Pronghorn	45.00
Falconry Permits	
Resident Capture - Apprentice Class	25.00
Resident Capture - General Class	45.00
Resident Capture - Master Class	45.00
Nonresident Capture - General Class	110.00
Nonresident Capture - Master Class	110.00
Handling Fees	
(Handling Fees may be assessed Exchanges)	5.00
Bird Bands	0.25
Furbearer Tags	
Resident Bobcat Temporary Possession	5.00 / Tag
Nonresident Bobcat Temporary Possession	5.00 / Tag
Trap Registration	
Resident (Payable Once)	5.00
Nonresident (Payable Once)	5.00
Duplicate Licenses, Permits and Tags	

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Duplicate licenses are one-half the original price of the license or \$5.00 whichever is less. Duplicate tags are one-half the original price of the tag or \$5.00 whichever is less. No duplicate bobcat temporary possession tags are issued. Duplicate permits are one-half the original price of the permit or \$5.00 whichever is less.

Duplicate Hunter education cards	10.00
Furharvester Education cards	10.00

Wood Products on Division of Wildlife

Resources Lands

Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamental (Maximum \$60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum \$50 per permit)	0.40 / each

Hunter Education Fees

Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Service long distance call to another state, country, or province	2.00
Becoming an Outdoors Woman	150.00
(Special Needs Rates Available)	

Lee Kay Center Fees

Adult	2.00
Youth (15 and Under)	1.00
Sportsmen Club Meetings	20.00
Sandbag Rental	1.00
Spotting Scope Rental	1.00

Certificates of Registration

Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00

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Amendment	10.00
Certificates of Registration Renewal	20.00
Late fee for failure to renew Certificates of Registration when due	10.00
Required Inspections	25.00
Failure to submit required annual Activity Report when due	10.00
Request for species reclassification	200.00
Request for variance	200.00
Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
Dealer in Live / Dead Bait	75.00
Helper Cards Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards Commercial Seiner	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards Commercial Brine Shrimper	1,500.00
Upland Game Cooperative Wildlife Management Units	
New Application	5.00
Renewal Application	5.00
Big Game Cooperative Wildlife Management Units	
New Application	150.00
Renewal Application	150.00
Commercial Hunting Areas	
New Application	150.00
Renewal Application	150.00
Services	
Reproduction of Records:	
Self Service	0.10 / copy
Service Provided by Division Staff	0.25 / copy
Postage	Current Rate
Geographic Information System	
Personnel Time	35.00 / hour
Processing (one-hour increments)	40.00 / hour

Data Processing Time	
Programming	40.00 / hour
Production	20.00 / hour
Application Fee for License Agency	20.00
Return check charge	20.00
Other Services to be reimbursed at actual time and materials	

Easement and Lease Schedule

Application Fees for Uses of Division Lands

(Nonrefundable):

Leases	50.00
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Easements, Including:

Rights-of-way	50.00
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Rights-of-entry	50.00
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Assessment

Amendment to lease, easement, right-of-way, right-of-entry	25.00
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Certified document	5.00
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Research on leases or title records	50.00 / hour
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Rights-of-way

 Electric Power Lines, Telephone Cables

(Short-term disturbance, intermittent maintenance)

Width of Easement	Cost per Rod
0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00

Outside Diameter of Pipe	Cost per Rod
< 2.0" Initial	6.00
< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00
2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

Roads, canals

(permanent loss of habitat plus high maintenance disturbance):

Width of Easement:

1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00

Leases

(Resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers, reservoirs):

Fee will be developed through customary practices on a case-by-case basis plus three-to-one mitigation for loss of habitat plus assessment and value of lost land.

Rights-of Entry

Fee will be developed through customary practices on a case-by-case basis with a minimum of \$500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow formulas developed by School and Institutional Trust Lands Administration.

TRANSPORTATION AND ENVIRONMENTAL

In accordance with Section 63-38-3.2, the following fees are approved for the services of the **Division of Environmental Quality** for FY 2001.

S.B. 1**Enrolled Copy****All Divisions**

Request for copies over 10 pages, per page	0.25
Copies made by the requestor, per page	0.05
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.)	Actual Cost
Division of Air Quality	
Utah Air Conservation Rules	
Printed	8.50
Computer disk	7.50
Utah State Implementation Plan	
Printed	87.00
Computer disk	15.00
Without Basic I/M Appendices	
Printed	35.00
Computer disk	20.00
Basic I/M Appendices	
Printed	47.00
Computer disk	10.00
Emission Limits for Salt Lake/Davis County	
Printed	13.00
Computer disk	7.50
Emission Limits for Utah County	
Printed	4.00
Computer disk	7.50
Utah Air Conservation Act	
Printed	5.00
Computer disk	3.00
Notice of Intent Instructions-A Methodology	
Printed	5.00
Computer disk	3.00
Modeling Guidelines	
Printed	8.00

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Computer disk	5.00
Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	29.43
Major and Minor Source Compliance	
Inspection	Actual Cost
Visible Emissions Evaluation Course	
Full Course	175.00
Recertification	150.00
Certification for Vapor Tightness Tester	300.00
Asbestos Regulations Packet	
Printed	5.00
Computer disk	3.00
Specialized Computer-Generated Information, per hour	50.00
Asbestos Certification and Asbestos Reviews	
Employee Testing and Certification	
Initial Year	75.00
Following Years	75.00
Card Replacement, Individual Person	10.00
Asbestos Company Certification per/year	150.00
Course Provider Certifications	Actual Cost
Demolition/Renovation fees	
Notification Review, NESHAP projects	200.00
Notification Review, NESHAP projects over 5,000 sq. ft. or 5,000 linear ft.	500.00
Notification Review for residential units not subject to NESHAP	50.00
Annual Notifications	300.00
Alternative Work Practice Review	100.00
Lead-based paint regulations packet (printed copy)	5.00
Lead-based paint regulations packet (computer disk)	3.00

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Specialized computer-generated information (per hour)	50.00
Certification of lead-based paint firm (initial year)	200.00
Certification of lead-based paint firm (subsequent years)	150.00
Certification of lead-based paint inspector, abatement worker (initial year)	100.00
Certification of lead-based paint risk assessor, supervisor, project designer, abatement worker (initial year)	175.00
Certification of lead-based paint inspector, supervisor, project designer, abatement worker (subsequent years)	75.00
Certification of lead-based paint risk assessor, supervisor, project designer (subsequent years)	100.00
Lead-Based Paint Certification Course Accreditation	Actual Cost
Lead-based paint certification examination	50.00
Lead-based paint lost identification card/certification replacement	10.00
Lead-based paint project notification	100.00
Permit Category	
New major source or major modification to major source in non-attainment area	27,000.00
Added cost above 450 hours, per hour	60.00
New major source or major modification to major source in attainment area	18,000.00
Added cost above 300 hours, per hour	60.00
New minor source or minor modification to minor source	1,200.00
Added cost above 20 hours, per hour	60.00
Generic permit for minor source or minor modification of minor source (Sources for which engineering review/BACT standardized)	480.00
Added cost above 8 hours, per hour	60.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions	300.00

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Added cost above 5 hours, per hour	60.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	60.00
Air Quality Training	Actual Cost
Division of Environmental Response and Remediation	
CERCLA Program Lists	
CERCLIS Facility List (paper only)	7.00
NFRAP Facility List (paper only)	5.00
Postage for one or both	3.00
UST Program List	
UST Facility List (paper only)	30.00
UST Facility List (computer disk)	25.00
LUST Facility List (paper only)	18.00
LUST Facility List (computer disk)	15.00
Postage for one or both	3.00
SARA Title III Program (EPCRA)	
Toxic Release Inventory	
Annual Report (paper only)	5.00
Facility List (paper only)	10.00
Facility List (computer disk)	8.00
Data Reports (per hour)	50.00
Chemical Inventory Data Reports (per hour)	50.00
Postage for one or both	3.00
Community Right to Know Data Reports, per hour	50.00
Technical Review of Site Assessment or Related Studies, per hour	
	60.00
Review/Oversite of Remedial Action Investigations, per hour	
	60.00
Review/Oversite of Feasibility Studies of Remedial Action, per hour	
	60.00
Review of Remedial Activities Submitted for approval, per hour	
	60.00

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Voluntary Environmental Cleanup Program		
Application Fee	2,000.00	
Review/Oversight/Participation in Voluntary		
Agreements	Actual Cost	
Annual Underground Storage Tank (UST) Fee		
Tanks with Certificate of Compliance	75.00	
Tanks without Certificate of Compliance	150.00	
Tanks Significantly out of Compliance		
with Leak Detection Requirements	150.00	
Oversight for tanks failing to pay UST fee,		
per hour	60.00	
UST Compliance Follow-up Inspection, per hour	60.00	
PST Reapplication Fee for lapsed or revoked		
Certificates of Compliance	150.00	
Initial Approval of Alternate UST Financial		
Assurance Mechanisms (Non-PST Participants)	420.00	
Approval of Alternate UST Financial Assurance		
Mechanisms after Initial Year (with No Mechanism		
Changes)	240.00	
Cost for Certificate of Compliance other than PST		
Trust Fund, per Tank	75.00	
Apportionment of Liability requested by		
responsible parties. Preparing,		
administering, and conducting the Administrative		
process, per hour	60.00	
Certification or Certification Renewal for UST Consultants		
UST Installers, Removers and Groundwater		
and Soil Samplers and non-government UST		
Inspectors and Testers		150.00
Environmental Response and Remediation		
Program Training,	Acutal Cost	
Specialized Computer-Generated Information,		
per hour	50.00	
Log in and processing time to access UST		

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database, per minute	5.00
Computer disks of location and attribute information for Utah CERCLIS sites	50.00
Plotter printing of existing computer programs, per foot	12.00
Plotter printing of specialized computer programs, per hour	50.00
Division of Radiation Control	
Utah Radiation Control Rules, complete set	12.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	8.00
Utah Radiation Control Rules, partial set, Radioactive Materials	8.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	
Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00

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Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection per tube	75.00
Other	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00

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Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Acceptance of work for types of facilities listed above, performed by a person meeting the qualifications in R313-16-400, that demonstrates compliance with R313 per tube	15.00
Radioactive Material Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	370.00
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	370.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	120.00
All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	800.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	

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New License/Renewal	5,510.00
Annual Fee	2,110.00
Licenses for possession and use of source	
material for shielding	
New License/Renewal	230.00
Annual Fee	160.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	560.00
Radioactive Material other than Source	
Material and Special Nuclear Material	
Licenses of broad scope for possession and	
use of radioactive material for processing or	
manufacturing of items containing radioactive	
material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Other licenses for possession and use of	
radioactive material for processing or	
manufacturing of items containing	
radioactive material for commercial	
distribution	
New License/Renewal	1,670.00
Annual Fee	1,020.00
Licenses authorizing the processing or	
manufacturing and distribution or redistribution	
of radiopharmaceuticals, generators, reagent kits,	
or sources or devices containing radioactive	
material	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Licenses authorizing distribution or redistribution	
of radiopharmaceuticals, generators, reagent kits,	
or sources or devices not involving processing of	

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radioactive material		
New License/Renewal		860.00
Annual Fee		500.00
Licenses for possession and use of radioactive material for industrial radiography operations.		
New License/Renewal		1,670.00
Annual Fee		1,280.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)		
New License/Renewal		700.00
Annual Fee		470.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes		
New License/Renewal		1,670.00
Annual Fee		870.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes		
New License/Renewal		3,340.00
Annual Fee		1,740.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the		

S.B. 1**Enrolled Copy**

licensing requirements of R313-19

New License/Renewal	700.00
Annual Fee	290.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19

New License/Renewal	700.00
Annual Fee	290.00

Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

New License/Renewal	700.00
Annual Fee	290.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

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New License/Renewal	700.00
Annual Fee	290.00
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
New License/Renewal	700.00
Annual Fee	470.00
All other specific radioactive material licenses	
New License/Renewal	440.00
Annual Fee	260.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	210.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	80.00
Radioactive Waste Disposal Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the	

licensee	
New Application	
(a) Siting application:	Actual costs
	up to
	100,000.00
(b) License application	Actual costs
	up to
	500,000.00
Renewal	Actual cost
	up to
	500,000.00
Pre-licensing and operations review and consultation on	
commercial low-level radioactive	
waste facilities, per hour	60.00
Licenses specifically authorizing the	
receipt of waste radioactive material	
from other persons for the purpose of	
packaging or repackaging the material.	
The licensee will dispose of the material	
by transfer to another person authorized	
to receive or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	1,380.00
Licenses specifically authorizing the	
receipt of prepackaged waste radioactive	
material from other persons. The	
licensee will dispose of the material by	
transfer to another person authorized to	
receive or dispose of the material	
New License/Renewal	700.00

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S.B. 1

Annual Fee	550.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	260.00
Well Logging, Well Surveys, and Tracer Studies	
Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	1,050.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal	Actual Cost
Annual Fee	2,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	1,190.00
Human Use of Radioactive Material	
Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	1,090.00
Annual Fee	640.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of	

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radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	550.00
Civil Defense	
Licenses for possession and use of radioactive material for civil defense activities	
New License/Renewal	700.00
Annual Fee	190.00
Power Source	
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
New License/Renewal	5,510.00
Annual Fee	1,260.00
Plan Reviews	
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00 +
Added cost above 8 hours, per hour	60.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual Cost
General License	

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S.B. 1

Measuring, gauging and control devices	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
In Vitro Testing	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Depleted Uranium	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
Specialized Computer-Generated Information, per hour	50.00
Publication costs for making public notice of required actions	Actual Cost
Reciprocity Fees	
Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
Initial Filing of Application	Full Annual for Specific Category of User Listed Above
Each Revision	200.00
Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
Management and oversight of impounded radioactive material	Actual Cost
License amendment, for greater than three applications in a calendar year	200.00
Division of Water Quality	

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Water Quality Regulations	
Complete set	30.00
Water Quality Regulations	
R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
Water Quality Regulations, R317-3	10.00
Water Quality Regulations, R317-8	10.00
305(b) Water Quality Report	10.00
Report Entitled: Utah's Lakes and Reservoirs-	
Inventory and Classification of Utah's Priority	
Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee	10.00
(per month, \$30.00 maximum)	
Duplicate Certificate	20.00
New Certificate - change in status	20.00
Certification by reciprocity	
with another state	20.00
Grandfather Certificate	20.00
Water Quality Data Requests	
Computer Access Fee	25.00
Computer Operator Fee, per hour	
(minimum charge \$25.00)	60.00
Individual Site/Each Year	1.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit*	1,800.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.	
Individual Major	5,400.00
Individual Minor	3,600.00

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S.B. 1

Construction Dewatering/Hydrostatic Testing	500.00 or
General Permit*	100.00 min.

*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.

Individual Permit, per hour	60.00
Dairy Products	
Major	3,600.00
Minor	1,800.00
Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries	
General Permit*	500.00

*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.

Individual Permit	1,800.00
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
LUST Cleanup	
General Permit*	1,800.00

*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.

Individual Permit	3,600.00
Meat Products	
Major	5,400.00

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Minor	1,800.00	
Metal Finishing and Products		
Major	5,400.00	
Minor	2,700.00	
Mineral Mining and Processing		
Sand and Gravel	1,000.00	
Salt Extraction	1,000.00	
Other Majors		3,600.00
Other Minors	1,800.00	
Manufacturing		
Major	7,200.00	
Minor	2,700.00	
Oil and Gas Extraction		
flow rate <= 0.5 MGD	1,800.00	
flow rate > 0.5 MGD	2,700.00	
Ore Mining		
Major	5,400.00	
Minor	2,700.00	
Major w/Conc. Process	10,800.00	
Organic Chemicals Manufacturing		
Major	9,000.00	
Minor	2,700.00	
Petroleum Refining		
Major	7,200.00	
Minor	2,700.00	
Pharmaceutical Preparations		
Major	7,200.00	
Minor	2,700.00	
Rubber and Plastic Products		
Major	4,500.00	
Minor	2,700.00	
Space Propulsion		
Major	10,000.00	
Minor	2,700.00	

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Steam and/or Power Electric Plants

Major	3,600.00
Minor	1,800.00

Water Treatment Plants

(Except Political Subdivisions)

General Permit*	500.00
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*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.

Individual Permit	900.00
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Non-contact Cooling Water

Flow rate <= 10,000 gpd	500.00
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10,000 gpd < Flow rate

<=100,000 gpd	500.00 -1,000.00
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100,000 gpd < Flow rate

<=1.0 MGD	1,000.00 - 2,000.00
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Flow Rate > 1.0 MGD	3,000.00
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Note: Fee amt. will be prorated based on flow rate.

Stormwater (Except Political Subdivisions)	3,600.00
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General Permit*	500.00
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*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit.

Individual, per hour	60.00
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Industrial Users	2,700.00
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Total Containment

(Except Political Subdivisions)	500.00
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Permit Modification

(Except Political Subdivisions), per hour	60.00
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Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)

60.00

Annual Ground Water Permit Administration Fee

Tailings/Evap/Process Ponds; Heaps (per each*)

0-1 Acre	350.00
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1-15 Acres	700.00
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15-50 Acres	1,400.00
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50-300 Acres	2,100.00
Over 300 Acres	2,800.00
All Others	
Base (one regulated facility)	700.00
Per each * additional regulated facility	700.00
*(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility).	
Groundwater Discharge Permits, per hour	
(Except Political Subdivisions)	60.00
Permit Modifications, per hour	
(Except Political Subdivisions)	60.00
Underground Injection Wells Permits, per hour	
(Except Political Subdivisions)	60.00
Permit Modifications, per hour	
(Except Political Subdivisions)	60.00
Construction Permits	
Review and Processing Fee, per hour	
(Except Political Subdivisions)	60.00
Oversight of Construction Activities, per hour	
	60.00
Water Quality Cleanup Activities	
Corrective Action, Site	
Investigation/Remediation, per hour	60.00
Analytical oversight	Actual
Administration of Consent Orders and	
Agreements, per hour	60.00
Loan Administration Fees, per hour	
	60.00
In lieu of fees for UPDES through Loan	
Administration (see preceding pages),	
the applicant or responsible party may	
voluntarily make advance payment for more	
than the established fee to facilitate oversight	
activities or permit issuance.	
Technical review of and assistance given for sales/use	

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S.B. 1

tax exemptions	60.00
Domestic Sewage Sludge Permits (number of resid. connections); annual fee	
0 - 4,000	518.00
4,001 - 15,000	1,037.00
More than 15,000	1,556.00
Division of Drinking Water	
Safe Drinking Water Regulations Rules	
Bound	10.00
Loose Leaf	20.00
Part I	5.00
Part II	5.00
Computer Disk	10.00
Cross Connection Surveys	Actual Cost
Special Surveys	Actual Cost
File Searches	Actual Cost
Particle Counter Rental, including set up and instruction	Actual Cost
Fluorometer Dye Studies	Actual Cost
Specialized Computer Runs, per hour	50.00
Plan Review Filing Charge (for new systems, subdivisions, and public utilities)	200.00
Well Sealing Inspection (per hour + mileage + per diem)	47.00
Change reflects current (update from last year) salaries of employees	
Special Consulting/Technical Assistance, per hour	50.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00

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Examination fee (any level)	50.00
Renewal of certification (every 3 years if applied for during designated period)	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator- Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	25.00
Certification fee	75.00
Renewal fee	
Class I	75.00
Class II	100.00
Class III	100.00
All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.	
Financial Assistance Program Fees	
Application processing	Actual Cost
Construction Inspection	Actual Cost
Division of Solid and Hazardous Waste	
Utah Hazardous Waste Rules	15.00
Utah Solid Waste Rules	10.00
Solid Waste Management Plan	10.00
Utah Used Oil Rules	7.50
RCRA Facility List	7.50
Specialized Computer Runs, per hour	50.00
Computer Disks, each	5.00
Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire Recycling Programs)	

The following review fees do not apply to
 municipalities, counties, or special
 service districts seeking Division of Solid and

Hazardous Waste reviews

Professional, per hour	60.00
Technical, per hour	25.00

(This fee covers: Site Investigation
 and Site Remediation, Review of Plans and
 Plan Modifications, Review and Oversight of
 Consent Orders and Agreements and their
 related compliance activities and Review and

Oversight of Construction Activities)

Solid Waste Permit Filing Fees:

The following fees apply to all solid waste
 facilities except municipalities, counties, or special
 service districts seeking Division of Solid and

Hazardous Waste reviews

New Comm. Facility - Class V Landfills	1,000.00
New Non-Commercial Facility	750.00

New Incinerator:

Commercial	5,000.00
Industrial or Private	1,000.00
Plan Renewals and Plan Modifications	100.00
Variance Requests	500.00

Waste Tire Recycling Fees:

Waste Tire Recycler Registration Fee, annual	100.00
Waste Tire Transporter Registration Fee, annual	100.00

Used Oil Fees:

Used Oil Collection Center Registration Fee	No Charge
Used Oil DIYer Collection Centers Registration	No Charge
Used Oil Transporter Permit Filing Fee	25.00
Used Oil Transfer Facility Permit Filing Fee	25.00
Used Oil Processor, Rerefiner Permit Filing Fee	25.00
Used Oil Fuel Marketer Registration Fee, annual	25.00

S.B. 1

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Used Oil Burner Off Spec Permit Filing Fee	25.00
Used Oil Land Application Permit Filing Fee	25.00

Section 3. This act takes effect July 1, 2000.