

**APPROPRIATIONS ACT**

2001 GENERAL SESSION

STATE OF UTAH

**Sponsor: Jeff Alexander**

**This act relates to appropriations. The act provides appropriations for the support of state government for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The act provides intent language governing expenditures, and approves fees. This act takes effect on July 1, 2001.**

*Be it enacted by the Legislature of the State of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year indicated.

LEGISLATURE

ITEM 1	To Legislature - Senate		
	From General Fund		1,661,900
	Schedule of Programs:		
	Administration	1,606,200	
	Dues to National Conference of State Legislatures	30,800	
	Dues to Council of State Governments	24,900	
ITEM 2	To Legislature - House of Representatives		
	From General Fund		2,721,800
	Schedule of Programs:		
	Administration	2,610,400	
	Dues to National Conference of State Legislatures	61,600	
	Dues to Council of State Governments	49,800	
ITEM 3	To Legislature - Office of the Legislative Auditor General		
	From General Fund		1,877,300
	From Beginning Nonlapsing Appropriation Balances		194,700
	From Closing Nonlapsing Appropriation Balances		(70,500)
	Schedule of Programs:		
	Administration	2,001,500	
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst		
	From General Fund		1,982,300
	From Beginning Nonlapsing Appropriation Balances		695,200
	From Closing Nonlapsing Appropriation Balances		(670,700)
	Schedule of Programs:		

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	Administration and Research	2,006,800
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	532,000
	From Dedicated Credits Revenue	319,600
	Schedule of Programs:	
	Administration	851,600
ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	4,355,200
	Schedule of Programs:	
	Administration	4,355,200
ITEM 7	To Legislature - Office of Legislative Research and General Counsel - Tax Review Commission	
	From General Fund	50,000
	From Beginning Nonlapsing Appropriation Balances	4,700
	From Closing Nonlapsing Appropriation Balances	(4,700)
	Schedule of Programs:	
	Tax Review Commission	50,000
ITEM 8	To Legislature - Office of Legislative Research and General Counsel - Constitutional Revision Commission	
	From General Fund	55,000
	From Beginning Nonlapsing Appropriation Balances	4,700
	From Closing Nonlapsing Appropriation Balances	(4,700)
	Schedule of Programs:	
	Constitutional Revision Commission	55,000
<b>EXECUTIVE OFFICES &amp; CRIMINAL JUSTICE SUBCOMMITTEE</b>		
<b>GOVERNOR'S OFFICE</b>		
ITEM 9	To Governor's Office	
	From General Fund	2,306,300
	From Dedicated Credits Revenue	67,900
	From Revenue Transfers - Environmental Quality	4,000
	From Revenue Transfers - Health	6,000
	From Revenue Transfers - Human Services	6,000
	From Revenue Transfers - Natural Resources	3,000
	From Revenue Transfers - Workforce Services	4,000
	Schedule of Programs:	
	Administration	1,786,000
	Governor's Residence	267,900
	Washington Office	232,900

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Task Forces	60,900
Constitutional Defense Council	49,500

It is the intent of the Legislature that funding for the Governor's Office be nonlapsing.

ITEM 10	To Governor's Office - Elections	
	From General Fund	672,500
	Schedule of Programs:	
	Elections	672,500

It is the intent of the Legislature that funding for Elections be nonlapsing.

ITEM 11	To Governor's Office - Commission for Women and Families	
	From General Fund	82,100
	Schedule of Programs:	
	Commission for Women and Families	82,100

It is the intent of the Legislature that funding for the Commission on Women and Families be nonlapsing.

ITEM 12	To Governor's Office - Emergency Fund	
	It is the intent of the Legislature that funding for the Emergency Fund be nonlapsing.	

ITEM 13	To Governor's Office - RS-2477 Rights of Way	
	From General Fund Restricted - Constitutional Defense	2,000,000
	Schedule of Programs:	
	RS-2477 Rights of Way	2,000,000

It is the intent of the Legislature that funding for R.S. 2477 Rights of Way be nonlapsing.

It is the intent of the Legislature that funds expended from the R.S. 2477 Fund be used for litigation designed to quiet title to existing rights of way established before 1976 under R.S. 2477 guidelines. It is further the intent of the Legislature that the Governor or his designee shall present a report to the Legislature during each General Session detailing activities funded within this line item.

ITEM 14	To Governor's Office - Office of Planning and Budget	
	From General Fund	3,957,000
	From Federal Funds	100,000
	From Dedicated Credits Revenue	295,100
	From Olympic Special Revenue	352,100
	From Revenue Transfers - Administrative Services	11,000
	From Revenue Transfers - Commerce Department	2,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	10,000

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From Revenue Transfers - Comprehensive Emergency Management	25,000
From Revenue Transfers - Department of Corrections	9,000
From Revenue Transfers - Department of Community and Economic Development	302,000
From Revenue Transfers - Environmental Quality	2,000
From Revenue Transfers - Health	14,000
From Revenue Transfers - Department of Human Resource Management	1,000
From Revenue Transfers - Human Services	28,000
From Revenue Transfers - Insurance Department	2,000
From Revenue Transfers - Natural Resources	4,000
From Revenue Transfers - Public Safety	10,000
From Revenue Transfers - Transportation	12,000
From Revenue Transfers - Trust Lands Administration	25,000
From Revenue Transfers - Utah State Tax Commission	17,000
From Revenue Transfers - Workforce Services	38,000

## Schedule of Programs:

Science and Technology	248,100
Administration	935,100
Planning and Budget Analysis	793,100
Demographic and Economic Analysis	832,500
Resource Planning and Legal Review	401,200
Information Technology	1,010,000
State and Local Planning	996,200

It is the intent of the Legislature that funding for the Office of Planning and Budget be nonlapsing.

ITEM 15	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From General Fund	1,684,400
	From Federal Funds	14,711,900
	From Dedicated Credits Revenue	65,000
	From Crime Victims Reparation Trust	802,700

## Schedule of Programs:

CCJJ Commission	11,685,100
Crime Victim Reparations	4,519,500
Extraditions	294,400
Substance Abuse and Anti-violence	259,400
Sentencing Commission	210,600
Crime Prevention Grant	295,000

It is the intent of the Legislature that funding for the Commission on

Criminal and Juvenile Justice be nonlapsing.

STATE AUDITOR

ITEM 16	To State Auditor	
	From General Fund	2,822,900
	From Dedicated Credits Revenue	611,900
	Schedule of Programs:	
	Administration	273,500
	Auditing	2,773,000
	State and Local Government	388,300

It is the intent of the Legislature that funding for the State Auditor be nonlapsing.

STATE TREASURER

ITEM 17	To State Treasurer	
	From General Fund	831,900
	From Dedicated Credits Revenue	188,100
	From Unclaimed Property Trust	1,145,100
	Schedule of Programs:	
	Treasury and Investment	872,900
	Unclaimed Property	1,145,100
	Money Management Council	80,800
	Financial Assistance	66,300

It is the intent of the Legislature that funding for the State Treasurer be nonlapsing.

ATTORNEY GENERAL

ITEM 18	To Attorney General	
	From General Fund	13,281,600
	From Federal Funds	949,800
	From Dedicated Credits Revenue	9,751,700
	From General Fund Restricted - Commerce Service Fund	427,700
	From Revenue Transfers	55,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	64,700
	Schedule of Programs:	
	State Counsel	14,396,800
	Public Advocacy	6,932,500
	Children's Justice	928,600
	Water Rights Adjudication	153,300
	Contract Attorneys	300,000
	Administration	1,579,100

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Financial Crime	240,200
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It is the intent of the Legislature that funding for the Attorney General's Office be nonlapsing.

ITEM 19	To Attorney General - Child Protection	
	From General Fund	2,998,900
	From Dedicated Credits Revenue	1,346,400

Schedule of Programs:

Child Protection	4,345,300
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It is the intent of the Legislature that funding for Child Protection be nonlapsing.

It is the intent of the Legislature that the Division of Services for People with Disabilities, through the Attorney General's Office, continue to seek dismissal of the Lisa P. Settlement agreement at the earliest possible date. It is also the intent of the Legislature that the Division and the Attorney General's Office provide a written report on the status of the Lisa P. agreement during each 2001 interim meeting of the Health and Human Services Interim Committee, beginning in April, until the settlement agreement is finally dismissed. It is also the intent of the Legislature that the Division and the Attorney General's Office report on status of the Lisa P. Settlement agreement to the 2002 Health and Human Services Appropriations Subcommittee and the Executive Offices and Criminal Justice Appropriations Subcommittee at their next meeting.

ITEM 20	To Attorney General - Children's Justice Centers	
	From General Fund	2,134,500
	From Federal Funds	122,000

Schedule of Programs:

Children's Justice Centers	2,256,500
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It is the intent of the Legislature that funding for Children's Justice Centers be nonlapsing.

ITEM 21	To Attorney General - Antitrust Prosecution	
	From Antitrust Revolving	163,300

Schedule of Programs:

Anti-Trust Prosecution	163,300
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It is the intent of the Legislature that funding for Antitrust Prosecution be nonlapsing.

ITEM 22	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	485,200
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	37,200

Schedule of Programs:

Prosecution Council 522,400

It is the intent of the Legislature that funding for the Prosecution Council be nonlapsing.

ITEM 23 To Attorney General - Domestic Violence  
From General Fund Restricted - Public Safety Support 76,700

Schedule of Programs:

Domestic Violence 76,700

It is the intent of the Legislature that funding for Domestic Violence be nonlapsing.

**CORRECTIONS**

ITEM 24 To Utah Department of Corrections - Corrections Administration  
From General Fund 8,413,600  
From Dedicated Credits Revenue 32,200

Schedule of Programs:

Executive Director 2,299,100

Administrative Services 5,389,800

Training 756,900

It is the intent of the Legislature that funds for FY 2002 for the Department be non-lapsing.

ITEM 25 To Utah Department of Corrections - Field Operations  
From General Fund 35,538,300  
From Federal Funds 400  
From Dedicated Credits Revenue 2,479,300  
From General Fund Restricted - Tobacco Settlement Account 81,700

Schedule of Programs:

Administration 961,000

Adult Probation and Parole 27,688,900

Community Corrections Centers 9,449,800

It is the intent of the Legislature that funds for FY 2002 for Department be non-lapsing.

ITEM 26 To Utah Department of Corrections - Institutional Operations  
From General Fund 114,394,800  
From Federal Funds 2,235,200  
From Dedicated Credits Revenue 890,400

Schedule of Programs:

DIO Administration 5,123,900

Draper Facility 54,683,800

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Central Utah/Gunnison	26,149,200
Southern Utah/Iron County	1,596,600
Inmate Placement	1,528,800
Transition	10,929,800
Jail Contracting	15,201,200
Support Services	2,307,100

It is the intent of the Legislature that funds for the Department for FY 2002 be non-lapsing.

ITEM 27	To Utah Department of Corrections - Draper Medical Services	
	From General Fund	17,272,600
	From Federal Funds	11,800
	From Dedicated Credits Revenue	159,800
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	373,500
	From Revenue Transfers - Other Agencies	246,000
	Schedule of Programs:	
	Medical Services	18,063,700

It is the intent of the Legislature that funds for FY 2002 for the Department be non-lapsing.

ITEM 28	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	16,127,400
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Utah Correctional Industries	16,077,400

It is the intent of the Legislature that funds for FY 2002 for the Department be non-lapsing.

It is the intent of the Legislature that the Utah Correctional Industries Board be authorized to approve increases in FTE for the Division where such increases will positively impact employment opportunities for the state and provide benefits to other state programs.

ITEM 29	To Utah Department of Corrections - Jail Reimbursement	
	From General Fund	7,760,600
	Schedule of Programs:	
	Jail Reimbursement	7,760,600

It is the intent of the Legislature that funds for FY 2002 for the Department be non-lapsing.

**ISF - CORRECTIONS**

ITEM 30	To Utah Department of Corrections - Data Processing - Internal Service Fund	
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From Dedicated Credits - Intragovernmental Revenue	1,571,700
From Closing Nonlapsing Appropriation Balances	254,800

## Schedule of Programs:

ISF - DOC Data Processing	1,826,500
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Total FTE -	10
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Authorized Capital Outlay -	417,000
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Billing Rate - \$250 per device per month.

It is the intent of the Legislature that funds for FY 2002 for Department be non-lapsing.

**BOARD OF PARDONS AND PAROLE**

ITEM 31 To Board of Pardons and Parole

From General Fund	2,601,500
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From Dedicated Credits Revenue	2,200
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From General Fund Restricted - Tobacco Settlement Account	77,400
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## Schedule of Programs:

Board Of Pardons and Parole	2,681,100
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It is the intent of the Legislature that funds for FY 2002 for the Board be non-lapsing.

**YOUTH CORRECTIONS**

ITEM 32 To Department of Human Services - Division of Youth Corrections - Services

From General Fund	72,855,800
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From Federal Funds	1,873,300
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From Dedicated Credits Revenue	2,337,300
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From Sale of Fixed Assets	60,100
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From Youth Crime Victims Restitution	500,000
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From Revenue Transfers - Child Nutrition	594,400
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From Revenue Transfers - Commission on Criminal and Juvenile Justice	366,800
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From Revenue Transfers - Medicaid	1,983,500
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From Revenue Transfers - Other Funds	10,778,700
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From Beginning Nonlapsing Appropriation Balances	400,000
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## Schedule of Programs:

Administration/Case Management	10,311,800
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Community Alternatives	27,264,900
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Institutional Care	35,478,400
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Alternatives to Institutional Care	13,764,100
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Youth Receiving Centers	2,532,000
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Out of State Placements	2,398,700
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It is the intent of the Legislature that funds for FY 2002 for the Division be non-lapsing.

It is the intent of the Legislature that the Division of Youth Corrections continue to, and wherever possible increase, the utilization of community based alternatives to secure incarceration of youth in the custody of the Division. The Legislature expressly directs the Division to actively pursue additional Community Alternatives and strengthen those which are currently in effect.

ITEM 33	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	390,800
	From Federal Funds	18,200
	From Beginning Nonlapsing Appropriation Balances	1,100
	Schedule of Programs:	
	Youth Parole Authority	410,100

It is the intent of the Legislature that funds for FY 2002 for the Authority be non-lapsing.

**COURTS**

ITEM 34	To Judicial Council/State Court Administrator - Administration	
	From General Fund	73,836,700
	From General Fund, One-time	88,000
	From Federal Funds	122,000
	From Dedicated Credits Revenue	1,022,000
	From General Fund Restricted - Alternative Dispute Resolution	144,400
	From General Fund Restricted - Children's Legal Defense	244,400
	From General Fund Restricted - Court Reporter Technology	250,000
	From General Fund Restricted - Court Trust Interest	300,000
	From General Fund Restricted - Non-Judicial Assessment	753,000
	From General Fund Restricted - Online Court Assistance	35,000
	From General Fund Restricted - Substance Abuse Prevention	348,800
	From General Fund Restricted - Tobacco Settlement Account	193,700
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	654,300
	From Revenue Transfers - Human Services	152,800
	From Beginning Nonlapsing Appropriation Balances	251,000
	From Closing Nonlapsing Appropriation Balances	(185,000)
	Schedule of Programs:	
	Supreme Court	1,989,200
	Law Library	515,500

Court of Appeals	2,705,700
Trial Courts	34,393,000
Juvenile Courts	27,315,000
Justice Courts	170,400
Courts Security	2,216,000
Administrative Office	3,250,500
Judicial Education	451,100
Data Processing	4,333,100
Grants Program	871,600

It is the intent of the Legislature that the funds for the Courts be non-lapsing

It is the intent of the Legislature that for every \$50,000 in accumulated fiscal note driven costs to the courts in any given year, that the courts be authorized an additional clerk FTE. These FTE clerk increases are to be included in all subsequent budget submittals under the appropriate appeals, trial, or juvenile court program budget category.

It is the intent of the Legislature that the Utah Substance Abuse and Anti-Violence Council (USAAV), through its Treatment committee, initiate a statewide review and evaluation of Utah's substance abuse treatment programs for criminal justice referrals.

As appropriate, USAAV may contract with research professionals to conduct an in-depth process and outcome evaluation of drug courts and other treatment programs within the Department of Corrections, local county jails, and other treatment settings. Research should a) assess the current demand for treatment and availability of programs and resources, b) review the programmatic and cost effectiveness of current programs, and c) make recommendations for best practices to maximize treatment availability.

Funding will be provided through current appropriations and federal grants to CCJJ/USAAV and the Division of Substance Abuse. Findings and recommendations will be reported to the Legislature through progress reports submitted to the Judiciary Interim Committee and the Law Enforcement and Criminal Justice Interim Committee during their October 2001 meetings and to the Executive Office and Criminal Justice Joint Appropriations Committee during one of its January 2002 meetings.

It is the intent of the Legislature that any funds received by the Courts pursuant to Title IV-D of the Social Security Act up to \$152,800 be used to fund the creation of a domestic relations court commissioner position and related staff in the Fourth Judicial District and for other child support

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ITEM 35	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	15,323,800
	From Dedicated Credits Revenue	145,600
	From General Fund Restricted - State Court Complex Account	3,500,000
	Schedule of Programs:	
	Contracts and Leases	18,969,400
	It is the intent of the Legislature that the funds for the Courts Contracts and Leases be non-lapsing	
ITEM 36	To Judicial Council/State Court Administrator - Grand Jury	
	From General Fund	900
	Schedule of Programs:	
	Grand Jury	900
	It is the intent of the Legislature that the funds for the Courts Grand Jury be non-lapsing	
ITEM 37	To Judicial Council/State Court Administrator - Judicial Salaries	
	Under provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 1, 2001 to June 30, 2002: District Court Judge \$103,700. Other judicial salaries will be calculated in accordance with the statutory formula and rounded to the nearest \$50.00.	
ITEM 38	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	1,829,800
	From Dedicated Credits Revenue	15,000
	Schedule of Programs:	
	Jury, Witness, and Interpreter	1,844,800
ITEM 39	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	2,727,600
	From Dedicated Credits Revenue	20,000
	From General Fund Restricted - Children's Legal Defense	399,100
	From General Fund Restricted - Guardian Ad Litem Services	246,700
	Schedule of Programs:	
	Guardian Ad Litem	3,393,400
	It is the intent of the Legislature that the funds for the Courts Guardian Ad Litem be non-lapsing	
<b>PUBLIC SAFETY</b>		
ITEM 40	To Department of Public Safety - Commissioner's Office	
	From General Fund	2,556,700

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From General Fund, One-time	150,000
From Federal Funds	19,347,300
From Dedicated Credits Revenue	16,300
From Revenue Transfers - Other Funds	465,200

## Schedule of Programs:

Commissioner's Office	1,967,900
Aero Bureau	754,000
Grants	5,299,900
Administrative Services	7,566,600
Olympics	6,947,100

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

It is the intent of the Legislature that receipts above \$15,000 of reimbursable flight time for the Department of Public Safety's aircraft be non-lapsing and used only to replace aircraft engines and related parts.

ITEM 41	To Department of Public Safety - Comprehensive Emergency Management	
	From General Fund	712,500
	From Federal Funds	7,431,000
	From Dedicated Credits Revenue	212,000
	From General Fund Restricted - Environmental Quality	200,000
	From General Fund Restricted - Nuclear Oversight	1,416,400
	From Revenue Transfers - Other Agencies	24,900

## Schedule of Programs:

Comprehensive Emergency Management	9,996,800
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It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

ITEM 42	To Department of Public Safety - Safety Promotion	
	From General Fund	146,900
	From Dedicated Credits Revenue	3,000

## Schedule of Programs:

Safety Promotion	149,900
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It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

ITEM 43	To Department of Public Safety - Peace Officers' Standards and Training	
	From General Fund	173,700
	From Federal Funds	3,009,000

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From Dedicated Credits Revenue	28,100
From General Fund Restricted - Public Safety Support	2,494,400
From Revenue Transfers - Commission on Criminal and Juvenile Justice	109,000

## Schedule of Programs:

Basic Training	1,247,800
Regional/Inservice Training	670,200
Post Administration	778,200
Grants	109,000
Police Corps Academy	3,009,000

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

ITEM 44	To Department of Public Safety - Investigative and Technical Services	
	From General Fund	11,315,200
	From Federal Funds	404,200
	From Dedicated Credits Revenue	1,894,200
	From General Fund Restricted - Statewide Warrant Operations	138,600
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	483,900
	From Revenue Transfers - Other Agencies	13,800
	From Beginning Nonlapsing Appropriation Balances	250,000

## Schedule of Programs:

BCI Grants	171,000
Administration	446,300
Criminal Identification Bureau	3,589,800
UDI Grants	181,600
Communications	4,240,400
State Crime Labs	1,630,500
Crime Lab Grants	581,400
Investigative Services	3,658,900

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

ITEM 45	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	999,500
	Schedule of Programs:	
	Liquor Law Enforcement	999,500

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing.

ITEM 46	To Department of Public Safety - Driver License	
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From Dedicated Credits Revenue	200
From Transportation Fund Restricted - Motorcycle Education	176,600
From Transportation Fund Restricted - Public Safety	15,882,900
From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100

## Schedule of Programs:

Driver License Administration	1,212,400
Driver Services	10,331,400
Driver Records	4,339,300
Motorcycle Safety	176,600
Uninsured Motorist	1,560,100

It is the intent of the Legislature that the funds for FY 2002 for Public

Safety be non-lapsing

ITEM 47	To Department of Public Safety - Utah Highway Patrol Division	
	From General Fund	27,008,600
	From Transportation Fund	5,495,500
	From Federal Funds	2,119,200
	From Dedicated Credits Revenue	1,635,200
	From General Fund Restricted - Nuclear Oversight	376,900
	From Transportation Fund Restricted - Public Safety	535,000
	From Revenue Transfers - Other Agencies	1,230,000
	From Beginning Nonlapsing Appropriation Balances	553,600
	From Closing Nonlapsing Appropriation Balances	(971,900)

## Schedule of Programs:

UHP Administration	773,400
Field Operations	23,888,600
Commercial Vehicle	2,741,600
Safety Inspections	1,036,500
Special Enforcement	1,273,400
Protective Services	1,170,300
Special Services	2,948,700
Federal Projects	1,721,900
UHP Technical Services	320,000
Highway Safety	2,107,700

It is the intent of the Legislature that the Office of Highway Safety, as consistent with Federal law, may transfer Federal Funds from this line item of appropriation to other items of appropriation when necessary.

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

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ITEM 48	To Department of Public Safety - Information Management	
	From General Fund	1,400,200
	From General Fund Restricted - Statewide Warrant Operations	268,600
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	202,300
	Schedule of Programs:	
	Operations	1,668,800
	Grants	202,300

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

ITEM 49	To Department of Public Safety - Fire Marshal	
	From General Fund	888,300
	From Dedicated Credits Revenue	145,500
	From General Fund Restricted - Fire Academy Support	3,236,300
	Schedule of Programs:	
	Fire Operations	1,109,200
	Fire Fighter Training	3,160,900

It is the intent of the Legislature that the funds for FY 2002 for Public Safety be non-lapsing

**CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE****CAPITOL PRESERVATION BOARD**

ITEM 50	To Capitol Preservation Board	
	From General Fund	2,380,900
	From Dedicated Credits Revenue	228,200
	Schedule of Programs:	
	Capitol Preservation Board	2,609,100

It is the intent of the Legislature that the Executive Director of the Capitol Preservation Board shall develop a master security plan for Capitol Hill. It is further the intent of the Legislature that this be done before the 2002 General Session.

It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.

It is the intent of the Legislature that any person, group or organization who holds an event in the Capitol Building or on Capitol Hill grounds pay for at least the costs associated with staging the event. It is further the intent of the Legislature that any increases in Dedicated Credits over the FY 2002 approved amount shall be used to offset costs related to Capitol Restoration.



ADMINISTRATIVE SERVICES

ITEM 51	To Department of Administrative Services - Executive Director	
	From General Fund	819,700
	From Revenue Transfers	127,300
	Schedule of Programs:	
	Executive Director	947,000
ITEM 52	To Department of Administrative Services - Information Technology Services	
	From General Fund	376,600
	From General Fund, One-time	300,000
	Schedule of Programs:	
	Automated Geographic Reference Center	676,600
ITEM 53	To Department of Administrative Services - Administrative Rules	
	From General Fund	273,800
	From Beginning Nonlapsing Appropriation Balances	5,000
	From Closing Nonlapsing Appropriation Balances	(1,000)
	Schedule of Programs:	
	DAR Administration	257,100
	Rules Publishing	20,700
ITEM 54	To Department of Administrative Services - DFCM Administration	
	From General Fund	2,978,500
	From Dedicated Credits Revenue	2,500
	From Revenue Transfers	200,000
	Schedule of Programs:	
	DFCM Administration	3,181,000
	It is the intent of the Legislature that the Building Board develop contracting guidelines that enable the State to share in the ownership of designs and plans associated with the construction of state-owned buildings.	
ITEM 55	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	319,100
	From Dedicated Credits Revenue	141,400
	Schedule of Programs:	
	Governor's Mansion	30,000
	Preventive Maintenance	141,400
	DUP Museum	108,800
	Governor's Residence	91,300
	Green House	30,000

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	Council Hall	59,000
ITEM 56	To Department of Administrative Services - State Archives	
	From General Fund	2,050,900
	From Dedicated Credits Revenue	38,900
	From Beginning Nonlapsing Appropriation Balances	49,600
	Schedule of Programs:	
	Archives Administration	612,300
	Records Analysis	337,600
	Preservation Svcs	292,300
	Patron Services	467,300
	Reference Services	429,900

It is the intent of the Legislature that the Division of Archives use \$100,000 to improve employee retention through enhanced salaries. The funds may be used for any non-exempt position within the division that is demonstrated to have high turnover or below market wages but may not be used to add additional staff.

It is the intent of the Legislature that funds for the State Division of Archives not lapse and that those funds be used to catalog documents generated by former Governors.

ITEM 57	To Department of Administrative Services - Finance Administration	
	From General Fund	6,242,500
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,223,100
	From General Fund Restricted - Internal Service Fund Overhead	1,483,100
	From Beginning Nonlapsing Appropriation Balances	700,000
	Schedule of Programs:	
	FIN Director's Office	309,200
	Payroll	2,313,100
	Payables/Disbursing	1,668,800
	Technical Services	1,693,300
	Financial Reporting	1,113,800
	Financial Information Systems	3,000,500

It is the intent of the Legislature that funds for the Division of Finance not lapse.

It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.

It is the intent of the Legislature that rules regarding reimbursement for

mileage driven in a personal vehicle on state business continue as approved during FY 2001.

ITEM 58	To Department of Administrative Services - Finance - Mandated	
	From General Fund	3,012,400
	From General Fund, One-time	2,087,500
	Schedule of Programs:	
	Information Technology Infrastructure Innovation Program	935,000
	800 MHz Conversion	1,414,900
	LeRay McAllister Critical Land Conservation Fund	2,750,000

It is the intent of the Legislature that funds in the LeRay McAllister Critical Land fund shall not lapse.

It is the intent of the Legislature that funds provided for 800 MHz Conversion be allocated among State agencies by the Chief Information Officer in consultation with the Director of Information Technology Services according to the following criteria:

1. New ongoing funds shall be distributed to agencies such that total ongoing resources for each agency are sufficient to pay annual service fees on radios purchased with prior year appropriations
2. One-time and remaining new ongoing funds shall be distributed to agencies for purchase of additional radios and payment of annual service fees.

It is the intent of the Legislature that the Chief Information Officer report to the Executive Appropriations Committee specific cost and benefit measures as well as means by which to capture future benefits prior to allocating funds provided for the Utah Technology Infrastructure Innovation Program.

It is the intent of the Legislature that the Division of Finance use funds in the Annual Leave Conversion program to reimburse state agencies on a proportional basis as determined by the Division of Finance.

ITEM 59	To Department of Administrative Services - Post Conviction Indigent Defense Fund	
	From General Fund	120,000
	From Beginning Nonlapsing Appropriation Balances	232,500
	From Closing Nonlapsing Appropriation Balances	(155,000)
	Schedule of Programs:	
	Post Conviction Indigent Defense Fund	197,500

It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.

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ITEM 60	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	228,400
	From Beginning Nonlapsing Appropriation Balances	10,100
	Schedule of Programs:	
	Judicial Conduct Commission	238,500
	It is the intent of the Legislature that funds for the Judicial Conduct Commission not lapse.	
ITEM 61	To Department of Administrative Services - Purchasing	
	From General Fund	1,325,800
	From Dedicated Credits Revenue	82,300
	Schedule of Programs:	
	Purchasing and General Services	1,408,100
	It is the intent of the legislature that funds for the Division of Purchasing and General Services are non-lapsing and that those funds be used to further the Division's E-commerce program.	
ITEM 62	To Department of Administrative Services - Fleet Capitalization	
	From General Fund	4,000,000
	Schedule of Programs:	
	Fleet Capitalization	4,000,000
<b>INTRAGOVERNMENTAL SERVICES</b>		
ITEM 63	To Department of Administrative Services - Office of State Debt Collection	
	From Licenses/Fees	123,300
	From Interest Income	360,100
	From Dedicated Credits - Intragovernmental Revenue	263,700
	From Other Financing Sources	7,000
	Schedule of Programs:	
	ISF - Debt Collection	754,100
	Total FTE -	4
	It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish reasonable costs of collection to be passed onto the debtor including attorney fees, all legal costs and administrative costs unless inappropriate or prohibited by law.	
ITEM 64	To Department of Administrative Services - Division of Purchasing and General Services	
	From Dedicated Credits - Intragovernmental Revenue	13,418,700
	Schedule of Programs:	

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ISF - Central Mailing	7,532,800
ISF - Electronic Purchasing	268,900
ISF - Publishing	5,617,000
Total FTE -	63
Authorized Capital Outlay -	3,279,000

It is the intent of the Legislature that the Division of Purchasing and General Services consolidate Publishing operations to maximize efficiency and enhance savings opportunities with high volume copier services.

It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 65 To Department of Administrative Services - Division of Information  
Technology Services

From Federal Funds	750,000
From Dedicated Credits - Intragovernmental Revenue	51,437,600
From Revenue Transfers	676,600
Schedule of Programs:	
ISF - Network Services	10,152,700
ISF - Telephone Services	16,380,100
ISF - Radio Shop	2,034,800
ISF - Computing	18,031,600
ISF - ITS Support Services	4,374,000
ISF - New Technologies	224,800
ISF - Automated Geographic Ref Ctr	1,666,200
Total FTE -	243
Authorized Capital Outlay -	5,604,700

It is the intent of the Legislature that the Information Technology Services Internal Service Fund of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service

expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services develop an on-line system for billing its customers. Where possible, the system should replace paper billing and include a mechanism by which customers confirm bill payment and provide feedback about ITS rates and services.

ITEM 66	To Department of Administrative Services - Division of Fleet Operations	
	From Dedicated Credits - Intragovernmental Revenue	37,110,500
	Schedule of Programs:	
	ISF - Motor Pool	21,881,800
	ISF - Fuel Network	13,914,600
	ISF - State Surplus Property	690,300
	ISF - Federal Surplus Property	623,800
	Total FTE -	52
	Authorized Capital Outlay -	11,470,900

It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of 4x4 usage and policy in the State Fleet.

It is the intent of the Legislature that the Legislative Fiscal Analyst prepare an analysis of Higher Education's participation in the State Fleet.

It is the intent of the Legislature that the Division of Fleet Operations and the Rate Committee establish a rate that will charge agencies that do not pick up their replacement vehicles on the day that they are deemed ready by the Division of Fleet Operations.

ITEM 67	To Department of Administrative Services - Risk Management	
	From Premiums	21,804,400
	From Interest Income	2,900,000
	From Restricted Revenue	6,544,600
	Schedule of Programs:	

ISF - Risk Management Administration	24,704,400
ISF - Workers' Compensation	6,544,600
Total FTE -	25
Authorized Capital Outlay -	50,000

It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

ITEM 68 To Department of Administrative Services - Division of Facilities  
 Construction and Management - Facilities Management

From Dedicated Credits - Intragovernmental Revenue	15,535,800
From Restricted Revenue	2,765,000

Schedule of Programs:

ISF - Facilities Management	18,300,800
Total FTE -	122
Authorized Capital Outlay -	80,000

It is the intent of the Legislature that the Facilities Management Internal Service Fund be allowed to transfer its contributed capital balance of \$171,719.80 to retained earnings. This transfer will eliminate a portion of the \$256,040 deficit retained earnings balance of the Planning and Design Program.

It is the intent of the Legislature that Internal Service Funds of the Department of Administrative Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the State and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs. Agencies transferring FTEs to Internal Service Funds shall report to the Executive Appropriations Committee decreased personal service expenditures and corresponding increased Internal Service Fund charges as a result of the transfer.

It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.

ITEM 69 To Department of Administrative Services - Division of Facilities

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Construction and Management - Roofing and Paving		
From Dedicated Credits - Intragovernmental Revenue		484,900
Schedule of Programs:		
ISF - Roofing and Paving		484,900
Total FTE -	6	

**CAPITAL BUDGET**

ITEM 70	To Capital Budget - DFCM Capital Program	
	From General Fund	65,099,400
	From General Fund, One-time	951,000
	From Income Tax	24,298,000
	From Income Tax, One-time	10,000,000
	From Transportation Fund, One-time	1,399,000
	From Dedicated Credits Revenue	41,000,000
	From Dedicated Credits - Revenue Bonds	10,735,800
	From General Fund Restricted - Special Administrative Expense	1,186,700
	From General Fund Restricted - State Court Complex Account	700,000
	From Olympic Special Revenue	28,500,000
	From Revenue Transfers	387,000
	Schedule of Programs:	
	Capital Improvements	43,994,000
	Capital Planning	40,000
	Capital Development	140,222,900
	Funded Projects:	
	Capital Improvements - 43,994,000	
	Capitol Remodel - 40,991,600	
	U of U Huntsman Expansion - 5,000,000	
	Archives Planning - 40,000	
	Utah Field House of Natural History - 6,741,000	
	BATC Brigham City - 2,089,000	
	Courts - First District Court - 12,493,800	
	U of U Engineering Building - 47,685,000	
	USU Engineering Building - 10,000,000	
	DWS Cedar City Office - 1,186,700	
	DABC Warehouse Expansion - 8,281,000	
	DABC Magna Store - 957,100	
	DABC South Valley Store - 1,497,700	
	UDOT Richfield Warehouse - 699,000	
	UDOT Echo Station - 400,000	



UDOT Roosevelt Station - 300,000  
Courts - Sandy Land Purchase - 950,000  
DYC - Blanding Youth Facility - 265,000  
Uinta Basin ATC - 186,000  
Ogden/Weber ATC - 500,000

It is the intent of the Legislature that the Department of Corrections present an annual report to the Legislature showing approved county contract expansions to ensure that supply does not exceed the State's need. However, these contracts in no way obligate the State for future payments if the beds are not utilized by state prisoners.

It is the intent of the Legislature that no state funds shall be expended nor shall bonds be issued for the National Guard American Fork project until Federal Funds are formally appropriated.

It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects approved during the 2001 General Session. This funding shall not be used to hire additional permanent staff.

It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility, together with adjacent property, from Box Elder County and lease it to Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility, including vacant space. DFCM may lease vacant space to other entities at market rates until such time as it is needed for state purposes.

It is the intent of the Legislature that Youth Corrections provide programmatic exercise space at the lowest cost possible both for construction and ongoing operations when constructing new facilities.

It is the intent of the Legislature that the Building Board provide Capital Improvement funding sufficient to complete the following projects at Southern Utah University:

1. Asbestos removal from the former middle school;
2. Demolition of the former middle school;
3. Structural repair of Old Main;
4. Structural repair of the Braithwaite Building.

It is the intent of the Legislature that interest earnings from tax funds set aside as escrow for construction projects shall accrue to the benefit of the State.

It is the intent of the Legislature that the Legislative Fiscal Analyst, in preparing the FY 2003 Budget, shall consider funding for increases in capital improvements - including implementation of House Bill 62 (2001 General Session) - as part of the base budget for capital projects.

It is the intent of the Legislature that DFCM create a bid package to design and construct new classroom/laboratory facilities at the College of Eastern Utah, Utah Valley State College, Utah State University and Weber State University (Davis Campus).

It is the intent of the Legislature that the Legislative Fiscal Analyst prepare a report on the capacity and operational needs of the Department of Corrections. The report should provide an analysis of the merits of various construction methods, jail contracting, jail reimbursement, and offer recommendations for future funding for the housing of inmates. It is anticipated that this report will be presented to the Executive Appropriation Committee during the 2001 interim.

It is the intent of the Legislature that the state funds appropriated for capital projects not include funding for art.

It is the intent of the Legislature that DFCM use \$265,000 approved for the Canyonlands Youth Correctional Facility to purchase property and provide money for design of the new facility.

**DEBT SERVICE**

ITEM 71	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	43,629,800
	From Uniform School Fund	24,670,600
	From Centennial Highway Fund	82,657,500
	From Dedicated Credits Revenue	23,727,300
	From Beginning Nonlapsing Appropriation Balances	5,051,200
	From Closing Nonlapsing Appropriation Balances	(5,051,200)
	Schedule of Programs:	
	Debt Service	174,685,200

When necessary to meet interest requirements on variable rate demand obligations issued to finance highway construction projects, the Division of Finance may request a transfer of funds from the Department of Transportation. After receiving such a request, Transportation shall transfer monies from the Centennial Highway Fund to the Debt Service Fund to pay interest on variable rate demand obligations issued to finance highway construction.

**COMMERCE & REVENUE SUBCOMMITTEE**

TAX COMMISSION

ITEM 72	To Utah State Tax Commission - Tax Administration	
	From General Fund	22,014,900
	From Uniform School Fund	17,318,200
	From Transportation Fund	4,857,400
	From Federal Funds	608,000
	From Dedicated Credits Revenue	4,488,900
	From General Fund Restricted - Sales and Use Tax Administration Fees	5,878,100
	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
	From Revenue Transfers	78,300
	From Beginning Nonlapsing Appropriation Balances	3,401,800
	From Closing Nonlapsing Appropriation Balances	(373,500)
	Schedule of Programs:	
	Administration Division	8,219,700
	Auditing Division	8,102,900
	Multi-State Tax Compact	179,600
	Technology Management	9,553,000
	Tax Processing Division	7,274,600
	Seasonal Employees	728,200
	Tax Payer Services	7,814,800
	Property Tax Division	4,212,800
	Motor Vehicles	10,114,700
	Motor Vehicle Enforcement Division	2,205,600

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the modernization of tax and motor vehicle systems and processes.

It is the intent of the Legislature that the Utah State Tax Commission report to the Executive Appropriations Committee before expending significant additional resources in pursuit of tax systems enhancement or replacement.

It is the intent of the Legislature that the Utah State Tax Commission track additional revenues resulting from UTAX and report the results quarterly to the Legislative Fiscal Analyst, the Governor’s Office of Planning and Budget, and the Division of Finance.

It is the intent of the Legislature that the Utah State Tax Commission provide to the Commerce and Revenue Appropriations Subcommittee during the FY 2001 Interim a full cost analysis of the Motor Vehicle Administration system. The analysis should include, but not be limited to,

costs associated with planning, development, contracting, testing, data conversion, implementation, operation, and disposal.

It is the intent of the Legislature that the Utah State Tax Commission may outsource delinquent accounts receivable that are not in litigation, under a payment agreement, assigned to a collector for active collection, or whose outsourcing would be in violation of state or federal law, according to Utah Code 59-1-1101. It is further the intent of the Legislature that the Utah State Tax Commission report the results of its outsourcing to the Office of State Debt Collection, the Governor’s Office of Planning and Budget, and the Office of the Legislative Fiscal Analyst.

ITEM 73	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	1,967,700
	From Beginning Nonlapsing Appropriation Balances	2,916,200
	From Closing Nonlapsing Appropriation Balances	(2,958,900)
	Schedule of Programs:	
	License Plates Production	1,925,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 74	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund	2,609,000
	Schedule of Programs:	
	Liquor Profit Distribution	2,609,000

It is the intent of the Legislature that these funds be nonlapsing.

**APPLIED TECHNOLOGY EDUCATION**

ITEM 75	To State Board of Applied Technology Education - Bridgerland Applied Technology Center	
	From Uniform School Fund	6,883,700
	From Dedicated Credits Revenue	1,029,400
	From Beginning Nonlapsing Appropriation Balances	224,008
	From Closing Nonlapsing Appropriation Balances	(224,008)
	Schedule of Programs:	
	Bridgerland ATC	7,913,100

ITEM 76	To State Board of Applied Technology Education - Davis Applied Technology Center	
	From Uniform School Fund	6,918,200
	From Dedicated Credits Revenue	999,600
	From Dedicated Credits - Investments	132,000
	From Beginning Nonlapsing Appropriation Balances	221,000
	From Closing Nonlapsing Appropriation Balances	(242,000)

	Schedule of Programs:	
	Davis ATC	8,028,800
ITEM 77	To State Board of Applied Technology Education - Ogden Weber Applied Technology Center	
	From Uniform School Fund	7,633,400
	From Dedicated Credits Revenue	1,052,800
	Schedule of Programs:	
	Ogden-Weber ATC	8,686,200
ITEM 78	To State Board of Applied Technology Education - Uintah Basin Applied Technology Center	
	From Uniform School Fund	3,629,100
	From Dedicated Credits Revenue	355,900
	From Dedicated Credits - Investments	110,000
	From Beginning Nonlapsing Appropriation Balances	165,000
	From Closing Nonlapsing Appropriation Balances	(165,000)
	Schedule of Programs:	
	Uintah Basin ATC	4,095,000
ITEM 79	To State Board of Applied Technology Education - Wasatch Front Applied Technology Center	
	From Uniform School Fund	1,133,300
	From Dedicated Credits - Investments	67,600
	From Beginning Nonlapsing Appropriation Balances	154,200
	From Closing Nonlapsing Appropriation Balances	(1,400)
	Schedule of Programs:	
	Wasatch Front ATC	1,353,700
	It is the intent of the Legislature to provide applied technology educational opportunities for students in Salt Lake and Tooele counties comparable to those found in other areas of the State and encourage the Wasatch Front South Applied Technology Center to develop new regional applied technology education facilities by acquiring and remodeling existing public and higher education facilities that may become available. It is further the intent of the Legislature to provide operation and maintenance costs consistent with the policies of funding these costs in applied technology centers throughout the State.	
ITEM 80	To State Board of Applied Technology Education - Public Education Applied Technology Center Service Regions	
	From Uniform School Fund	1,947,000
	Schedule of Programs:	

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	Mountainlands	771,200
	Southeast	226,100
	Southwest	949,700
ITEM 81	To State Board of Applied Technology Education - Applied Technology Center/Applied Technology Center Service Region Development	
	From Uniform School Fund	2,700,000
	Schedule of Programs:	
	ATC/ATCSR Development	2,700,000
ITEM 82	To State Board of Applied Technology Education - Custom Fit	
	From Uniform School Fund	3,366,500
	From Beginning Nonlapsing Appropriation Balances	112,100
	From Closing Nonlapsing Appropriation Balances	(112,100)
	Schedule of Programs:	
	Custom Fit	3,366,500
ITEM 83	To State Board of Applied Technology Education - Higher Education Applied Technology Center Service Regions	
	From General Fund	1,221,500
	From Income Tax	56,100
	Schedule of Programs:	
	Applied Technology Center Service Regions	1,277,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	

**WORKFORCE SERVICES**

ITEM 84	To Department of Workforce Services	
	From General Fund	55,940,400
	From Federal Funds	195,926,600
	From Dedicated Credits Revenue	3,431,900
	From Revenue Transfers - Department of Health - Medical Assistance	3,485,200
	Schedule of Programs:	
	Executive Director	1,119,000
	Employment Development	39,951,600
	Administration and Service Delivery Support	25,683,100
	Regional Administration	90,491,100
	Temporary Assistance to Needy Families	45,401,000
	Food Stamp Cash Out	2,880,000
	Refugee Relocation	2,336,100
	General Assistance/SSI	4,405,000

Workforce Investment Act	9,017,200
Child Care	37,500,000

It is the intent of the Legislature that these funds be nonlapsing.

It is the intent of the Legislature that the Department of Workforce Services report monthly their Food Stamp Error Rate to the Legislature through the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget. It is further the intent of the Legislature that corrective actions taken by the Department be reported at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst do an In-Depth Budget Review of the Office of Child Care and report it at the next interim meeting of the Commerce and Revenue Joint Appropriations Subcommittee.

It is the intent of the Legislature that the Department of Workforce Services include for consideration in its annual budget submission to the Governor's Office of Planning and Budget sufficient funding for grant adjustments based on its annual review of the TANF grant and other funding sources and that the Department consider the availability of these funds for ongoing and one-time use.

It is the intent of the Legislature that the Department of Workforce Services do an annual review of the Family Employment Program (FEP) cash assistance grant levels. This is to determine the adequacy of those grants in helping families meet basic living expenses (housing, utilities, and food). It is the intent of the Legislature that the Department consider the TANF grant and other funding sources while conducting this review and that the Department consider the funds available for ongoing and one-time use.

It is the intent of the Legislature that the Department of Workforce Services convene a group to explore ways to provide affordable health insurance to child care workers. The group should include home and center care providers, insurance companies, the small business association and other appropriate entities. It is further the intent of the Legislature that the Department report its results to the Commerce and Revenue Appropriations Subcommittee as part of the Department's annual presentation in 2002.

It is the intent of the Legislature that the Departments of Human Resource Management and Workforce Services coordinate their Utah Job Match and UWORKS projects such that they leverage common elements and functions. It is further the intent of the Legislature that the agencies report to the Office of the Legislative Fiscal Analyst during the 2001 Interim

results of their coordination efforts.

**ALCOHOLIC BEVERAGE CONTROL**

ITEM 85	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	15,999,800
	Schedule of Programs:	
	Executive Director	970,000
	Administration	966,700
	Operations	2,090,200
	Warehouse and Distribution	1,033,600
	Stores and Agencies	10,939,300

**LABOR COMMISSION**

ITEM 86	To Labor Commission	
	From General Fund	5,147,200
	From General Fund, One-time	100,000
	From Federal Funds	2,355,000
	From General Fund Restricted - Workplace Safety	997,900
	From Employers' Reinsurance Fund	239,500
	From Uninsured Employers' Fund	586,500
	Schedule of Programs:	
	Administration	1,739,700
	Industrial Accidents	1,048,600
	Appeals Board	12,600
	Adjudication	713,200
	Division of Safety	1,239,900
	Workplace Safety	1,084,400
	Anti-Discrimination	1,337,900
	Utah Occupational Safety and Health	2,103,200
	Building Operations and Maintenance	146,600

It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.

**COMMERCE**

ITEM 87	To Department of Commerce - Commerce General Regulation	
	From General Fund	(100,000)
	From Federal Funds	138,400
	From Dedicated Credits Revenue	440,800
	From General Fund Restricted - Certified Nurse Midwife Education & Enforcement Fund	10,000



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From General Fund Restricted - Commerce Service Fund	15,526,800
From General Fund Restricted - Factory Built Housing Fees	104,400
From Real Estate Education, Research, and Recovery Fund	2,000
From Beginning Nonlapsing Appropriation Balances	138,800
From Beginning Fund Balances - Commerce Service Fund	200,000
From Closing Nonlapsing Appropriation Balances	(138,900)

Schedule of Programs:

Administration	1,537,700
Occupational & Professional Licensing	5,785,200
Securities	1,240,800
Consumer Protection	733,000
Corporations and Commercial Code	1,948,100
Real Estate	1,195,300
Public Utilities	2,988,300
Committee of Consumer Services	670,600
Building Operations and Maintenance	223,300

It is the intent of the Legislature that unexpended balances of the Committee of Consumer Services be transferred from its Administrative Budget to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing.

It is the intent of the Legislature that unexpended balances of the Department up to \$735,000 be carried forward for capital equipment, improvements and computer system development.

ITEM 88	To Department of Commerce - Real Estate Education	
	From Real Estate Education, Research, and Recovery Fund	152,800
	From Beginning Nonlapsing Appropriation Balances	9,000

Schedule of Programs:

Real Estate Education	161,800
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 89	To Department of Commerce - Public Utilities Professional & Technical Services	
	From General Fund Restricted - Commerce Service Fund	100,000
	From Beginning Nonlapsing Appropriation Balances	16,800

Schedule of Programs:

Professional & Technical Services	116,800
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It is the intent of the Legislature that these funds be nonlapsing.

ITEM 90	To Department of Commerce - Committee of Consumer Services Professional and Technical Services	
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From General Fund Restricted - Commerce Service Fund	335,000
Schedule of Programs:	
Professional & Technical Services	335,000

It is the intent of the Legislature that these funds be nonlapsing.

**FINANCIAL INSTITUTIONS**

ITEM 91	To Financial Institutions - Financial Institutions Administration	
	From General Fund Restricted - Financial Institutions	3,832,400
	Schedule of Programs:	
	Administration	3,717,600
	Building Operations and Maintenance	114,800

**INSURANCE**

ITEM 92	To Insurance Department - Insurance Department Administration	
	From General Fund	4,372,100
	From Dedicated Credits Revenue	1,039,700
	From Beginning Nonlapsing Appropriation Balances	578,900
	From Closing Nonlapsing Appropriation Balances	(550,700)
	Schedule of Programs:	
	Administration	4,239,100
	Relative Value Study	52,000
	Insurance Fraud Program	1,015,900
	Office of Consumer Health Assistance	133,000

ITEM 93	To Insurance Department - Comprehensive Health Insurance Pool	
	From General Fund	3,135,000
	From Dedicated Credits Revenue	5,044,000
	From Beginning Nonlapsing Appropriation Balances	11,603,300
	From Closing Nonlapsing Appropriation Balances	(11,148,700)
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	8,633,600

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 94	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	15,000
	From Lapsing Balance	(10,700)
	Schedule of Programs:	
	Bail Bond Program	4,300

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 95	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	47,600
	From Beginning Nonlapsing Appropriation Balances	36,400

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From Closing Nonlapsing Appropriation Balances (37,200)

Schedule of Programs:

Title Insurance Program 46,800

It is the intent of the Legislature that these funds be nonlapsing.

**PUBLIC SERVICE COMMISSION**

ITEM 96 To Public Service Commission

From General Fund 1,471,900

From Dedicated Credits Revenue 65,900

Schedule of Programs:

Public Service Commission 1,511,500

Building Operations and Maintenance 26,300

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 97 To Public Service Commission - Research and Analysis

From Dedicated Credits Revenue 60,000

Schedule of Programs:

Research and Analysis 60,000

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 98 To Public Service Commission - Speech and Hearing Impaired

From Dedicated Credits Revenue 1,619,300

From Beginning Nonlapsing Appropriation Balances 4,650,200

From Closing Nonlapsing Appropriation Balances (4,450,700)

Schedule of Programs:

Speech and Hearing Impaired 1,818,800

It is the intent of the Legislature that these funds be nonlapsing.

ITEM 99 To Public Service Commission - Universal Telecommunications

Support Fund

From Universal Public Telecom Service Fund 7,073,200

From Beginning Nonlapsing Appropriation Balances 9,194,400

From Closing Nonlapsing Appropriation Balances (8,728,300)

Schedule of Programs:

Universal Telecom Service Fund 7,539,300

It is the intent of the Legislature that these funds be nonlapsing.

**ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE**

**CAREER SERVICES REVIEW BOARD**

ITEM 100 To Career Services Review Board - Career Service Review Board

From General Fund 169,000

Schedule of Programs:

Career Services Review Board 169,000

It is the intent of the Legislature that these funds not lapse.

HUMAN RESOURCE MANAGEMENT

ITEM 101	To Department of Human Resources Management	
	From General Fund	5,731,100
	From General Fund, One-time	79,000
	From Uniform School Fund	338,900
	From Dedicated Credits Revenue	277,000
	From Beginning Nonlapsing Appropriation Balances	85,400
	From Closing Nonlapsing Appropriation Balances	(85,400)
	Schedule of Programs:	
	Administration	635,300
	Classification and Compensation	716,900
	Employment Services	651,600
	Flex Benefits	15,000
	Management Training	260,000
	Information Technology	1,196,900
	Market Comparability	2,950,300

It is the intent of the Legislature that the Departments of Human Resource Management and Workforce Services coordinate their Utah Job Match and UWORKS projects such that they leverage common elements and functions. It is further the intent of the Legislature that the agencies report to the Office of the Legislative Fiscal Analyst during the 2001 Interim results of their coordination efforts.

It is the intent of the Legislature that these funds not lapse.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

The Legislature intends that if the Legislature funds a general compensation pool for statewide salary inequities, the pool will be applicable to attorneys consistent with other state employees, subject to review of General Counsel.

It is the intent of the Legislature that the 4 percent compensation increase for state employees for FY 2002 be used first, to fund a one-step Merit increase and associated salary driven costs for all eligible employees. Remaining funds are for discretionary salary increases to employees based upon performance and other salary related issues according to rules and procedures established by the Department of Human Resource Management.

It is the intent of the Legislature that the FY 2002 market comparability adjustment funding be allocated to and administered by the Department of Human Resource Management.

It is the intent of the Legislature that the health benefit for state and higher education employees be funded on the basis of a 16.135 percent average health premium increase. Dental premium costs for the Group Insurance Division (PEHP) are to be computed on the basis of an average 3.0 percent increase.

It is further the intent of the Legislature that employees enrolled in the PEHP Preferred Health Care Plan will pay 7.0 percent of bi-weekly premium payments.

It is the intent of the Legislature that \$79,000 of appropriated funds go towards the purchase of a Unix computer.

It is the intent of the Legislature that the FY 2002 compensation package for state employees have retrospective application to June 23, 2001, to coincide with the state payroll period.

**COMMUNITY & ECONOMIC DEVELOPMENT**

ITEM 102	To Department of Community & Economic Development - Administration	
	From General Fund	2,741,000
	From Beginning Nonlapsing Appropriation Balances	30,400
	From Closing Nonlapsing Appropriation Balances	(30,400)
	Schedule of Programs:	
	Executive Director	577,400
	Information Technology	1,010,300
	Administrative Services	1,153,300
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.	
	It is the intent of the Legislature that these funds not lapse.	
ITEM 103	To Department of Community & Economic Development - Incentive Funds	
	From General Fund, One-time	500,000
	From Dedicated Credits Revenue	120,900
	From General Fund Restricted - Industrial Assistance	185,800
	Schedule of Programs:	
	Incentive Funds	306,700
	Custom Fit	500,000

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ITEM 104	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	229,100
	From Beginning Nonlapsing Appropriation Balances	20,500
	From Closing Nonlapsing Appropriation Balances	(20,500)
	Schedule of Programs:	
	Indian Affairs	229,100
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.	
ITEM 105	To Department of Community & Economic Development - Asian Affairs	
	From General Fund	125,800
	From Beginning Nonlapsing Appropriation Balances	15,100
	From Closing Nonlapsing Appropriation Balances	(15,100)
	Schedule of Programs:	
	Asian Affairs	125,800
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.	
ITEM 106	To Department of Community & Economic Development - Black Affairs	
	From General Fund	125,800
	From Beginning Nonlapsing Appropriation Balances	1,200
	From Closing Nonlapsing Appropriation Balances	(1,200)
	Schedule of Programs:	
	Black Affairs	125,800
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.	
ITEM 107	To Department of Community & Economic Development - Hispanic Affairs	
	From General Fund	127,700
	From Beginning Nonlapsing Appropriation Balances	25,100
	From Closing Nonlapsing Appropriation Balances	(25,100)
	Schedule of Programs:	
	Hispanic Affairs	127,700
	The Legislature intends that the Division develop performance measures	

for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

ITEM 108	To Department of Community & Economic Development - Pacific Islander Affairs	
	From General Fund	125,700
	From Beginning Nonlapsing Appropriation Balances	11,200
	From Closing Nonlapsing Appropriation Balances	(11,200)
	Schedule of Programs:	
	Pacific Islander Affairs	125,700

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

ITEM 109	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	8,206,900
	From General Fund, One-time	3,000,000
	From Federal Funds	305,200
	From Dedicated Credits Revenue	73,600
	From Beginning Nonlapsing Appropriation Balances	2,870,600
	From Closing Nonlapsing Appropriation Balances	(2,870,600)
	Schedule of Programs:	
	Administration	4,307,900
	Film Commission	739,200
	International Development	1,225,700
	National Development	498,400
	Advertising and Promotion	237,800
	Business Development	1,202,000
	Procurement Technical Assistance	858,500
	Technology	466,200
	Centers of Excellence	2,000,000
	Special Opportunities	50,000

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

It is the intent of the Legislature that funding for Special Opportunities be used only for economic development opportunities.

It is the intent of the Legislature that these funds not lapse.

The Legislature intends that the Division use \$1,000,000 of appropriated

funds for the Silicon Valley Initiative.

The Legislature intends to use \$200,000 of appropriated funds for the Manufacturing Extension Program.

The Legislature intends to use \$1,250,000 in appropriated funds for the Sports Incentive Fund.

The Legislature intends to use \$1,000,000 in appropriated funds for the Ogden High-tech Center.

ITEM 110	To Department of Community & Economic Development - Travel Council	
	From General Fund	4,062,800
	From General Fund, One-time	200,000
	From Transportation Fund	118,000
	From Dedicated Credits Revenue	266,900
	From Beginning Nonlapsing Appropriation Balances	43,100
	From Closing Nonlapsing Appropriation Balances	(43,100)

Schedule of Programs:

Travel Administration	1,965,800
Internal Development	1,763,800
External Development	918,100

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

It is the intent of the Legislature that these funds not lapse.

ITEM 111	To Department of Community & Economic Development - Energy Services	
	From General Fund	42,800
	From Federal Funds	1,796,600
	From Oil Overcharge - Exxon	2,632,000

Schedule of Programs:

State Energy Conservation	1,996,400
Energy Technology Demonstration	1,431,200
Alternative Fuels - Private	533,800
State Building Energy Financing	510,000

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

ITEM 112	To Department of Community & Economic Development - State History	
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From General Fund	2,046,000
From General Fund, One-time	200,000
From Federal Funds	589,900
From Dedicated Credits Revenue	500,000
From Beginning Nonlapsing Appropriation Balances	223,200
From Closing Nonlapsing Appropriation Balances	(723,200)
Schedule of Programs:	
Administration	613,500
Collections and Education	727,900
History Publications	134,900
Office of Preservation	1,184,700
History Projects	174,900

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

The Legislature intends to allow the Division of State History to rent out space in their facility for the 2002 Olympics. The Legislature also intends that the Division shall not spend collected funds from this activity until after the Legislature approves a spending plan in the 2002 Annual General Session.

It is the intent of the Legislature that these funds not lapse.

The Legislature intends that \$200,000 of appropriated funds go for Heritage Area Corridors.

ITEM 113	To Department of Community & Economic Development - Historical Society	
	From Federal Funds	101,700
	From Dedicated Credits Revenue	321,800
	From Beginning Nonlapsing Appropriation Balances	206,600
	From Closing Nonlapsing Appropriation Balances	(206,600)
	Schedule of Programs:	
	State Historical Society	423,500
ITEM 114	To Department of Community & Economic Development - Fine Arts	
	From General Fund	2,735,800
	From General Fund, One-time	257,300
	From Federal Funds	531,400
	From Dedicated Credits Revenue	152,000
	From Beginning Nonlapsing Appropriation Balances	536,800
	From Closing Nonlapsing Appropriation Balances	(536,800)

Schedule of Programs:

Administration	815,000
Grants to Non-profits	1,480,000
Community Arts Outreach	1,381,500

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

It is the intent of the Legislature that these funds not lapse.

The Legislature intends that \$25,000 of appropriated funds be used for the Fine Arts Museum.

ITEM 115 To Department of Community & Economic Development - State  
Library

From General Fund	4,454,200
From Federal Funds	1,352,300
From Dedicated Credits Revenue	1,782,000

Schedule of Programs:

Administration	1,589,300
Blind and Physically Handicapped	1,322,100
Library Development	3,315,800
Information Services	1,361,300

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

It is the intent of the Legislature that these funds not lapse.

ITEM 116 To Department of Community & Economic Development - Community  
Development

From General Fund	5,443,800
From General Fund, One-time	2,400,000
From Federal Funds	27,180,200
From Dedicated Credits Revenue	1,035,000
From General Fund Restricted - Mineral Lease	630,000
From General Fund Restricted - Homeless Trust	150,000
From Permanent Community Impact	632,000
From Revenue Transfers	(640,800)
From Beginning Nonlapsing Appropriation Balances	238,500
From Closing Nonlapsing Appropriation Balances	(238,500)

Schedule of Programs:

Weatherization Assistance	3,766,300
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Community Development Administration	882,800
Museum Services	2,288,700
Community Assistance	10,938,700
Pioneer Communitites	231,400
Housing Development	941,900
Community Services	2,848,800
Homeless Committee	2,337,000
Commission on Volunteers	3,386,400
Martin Luther King Commission	67,600
HEAT	8,499,000
Emergency Food	170,000
Special Housing	471,600

It is the intent of the Legislature that these funds not lapse.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the FY 2002 Annual General Session.

The Legislature intends that \$2,000,000 of appropriated funds be used for the new Children's Museum. It is further the intent of the Legislature that funding for the Children's Museum be matched by \$20,000,000 from Salt Lake County.

The Legislature intends that \$200,000 of appropriated funds be used for a Homeless Youth Resource Center.

The Legislature intends that of the funds appropriated, \$100,000 be a one-time increase for the Commission on Volunteers-Literacy Program.

The Legislature intends that \$50,000 of appropriated funds be used for Weatherization federal match requirements.

The Legislature intends that \$50,000 of appropriated funds be used to increase funding to the Emergency Food program.

ITEM 117	To Department of Community & Economic Development - Zoos	
	From General Fund	1,730,000
	Schedule of Programs:	
	Zoos	1,730,000
ITEM 118	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	14,414,500
	From General Fund Restricted - Mineral Bonus	4,857,100
	From Permanent Community Impact	17,663,000
	From Revenue Transfers	(17,663,000)

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	From Repayments	13,301,500
	Schedule of Programs:	
	Permanent Community Impact Board	30,964,500
	Special Service Districts	1,608,600
UTAH STATE FAIR CORPORATION		
ITEM 119	To Utah State Fair Corporation	
	From General Fund	370,000
	From Dedicated Credits Revenue	3,495,100
	From Beginning Nonlapsing Appropriation Balances	1,346,200
	From Closing Nonlapsing Appropriation Balances	(1,249,800)
	Schedule of Programs:	
	Utah State Fair Corporation	3,961,500
UTAH TECHNOLOGY FINANCE CORPORATION		
ITEM 120	To Utah Technology Finance Corporation	
	From Federal Funds	15,000
	From Dedicated Credits Revenue	6,740,000
	From Beginning Nonlapsing Appropriation Balances	8,039,300
	From Closing Nonlapsing Appropriation Balances	(7,865,300)
	Schedule of Programs:	
	Utah Technology Finance Corporation	6,929,000
	The Legislature intends to deposit in the Industrial Assistance Fund any proceeds in excess of \$4,000,000 paid to the state from the liquidation of Utah Technology Finance Corporation, whether these proceeds come from cash, sale of real property, or collection of accounts receivable.	
HEALTH & HUMAN SERVICES SUBCOMMITTEE		
HEALTH		
ITEM 121	To Department of Health - Executive Director's Operations	
	From General Fund	5,326,500
	From General Fund, One-time	200,000
	From Federal Funds	2,710,700
	From Dedicated Credits Revenue	1,058,000
	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
	From Revenue Transfers	763,600
	From Beginning Nonlapsing Appropriation Balances	250,700
	From Closing Nonlapsing Appropriation Balances	(266,700)
	Schedule of Programs:	
	Executive Director	2,233,400
	Program Operations	3,220,500

Medical Examiner	1,718,000
Center for Health Data	2,970,900

It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of the Health and Human Services Appropriations Subcommittee by July of the preceding year.

It is the intent of the Legislature that the Department of Health present to the Office of the Legislative Fiscal Analyst, with its annual budget submission, detailed outcome measures for each budget area in each division within the department. These outcome measures shall be, whenever possible, reported in terms of outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible, but did not need or accept state funded services. The Office of the Legislative Fiscal Analyst shall include the department's report including outcome measures within the Department's budget presentation on an item by item basis.

It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.

It is the intent of the Legislature that the Office of the Medical Examiner shall charge scheduled fees, except no fees will be charged for State criminal cases.

ITEM 122	To Department of Health - Veterans' Nursing Home	
	From Federal Funds	1,519,100
	From Dedicated Credits Revenue	1,806,100
	From Beginning Nonlapsing Appropriation Balances	32,000
	From Closing Nonlapsing Appropriation Balances	(26,000)
	Schedule of Programs:	
	Veterans' Nursing Home	3,331,200
ITEM 123	To Department of Health - Health Systems Improvement	
	From General Fund	4,777,100
	From Federal Funds	3,020,100
	From Dedicated Credits Revenue	2,858,800
	From General Fund Restricted - Medicaid Restricted Account	4,500
	From Revenue Transfers	1,313,100

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	From Beginning Nonlapsing Appropriation Balances	593,000
	From Closing Nonlapsing Appropriation Balances	(200,500)
	Schedule of Programs:	
	Director's Office	326,700
	Emergency Medical Services	4,600,100
	Licensing	3,171,800
	Program Certification and Resident Assessment	3,272,900
	Primary Care, Rural, and Ethnic Health	994,600
	It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects.	
	It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.	
	It is the intent of the Legislature that funds for the Primary Care Grant Program be considered nonlapsing.	
ITEM 124	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
	From General Fund	296,400
	From Beginning Nonlapsing Appropriation Balances	616,800
	From Closing Nonlapsing Appropriation Balances	(480,900)
	Schedule of Programs:	
	Physician & Physician Assistants Grant & Scholarship Program	432,300
ITEM 125	To Department of Health - Nurse Education Financial Assistance Program	
	From General Fund	191,700
	From Beginning Nonlapsing Appropriation Balances	181,200
	From Closing Nonlapsing Appropriation Balances	(134,800)
	Schedule of Programs:	
	Nurse Education Financial Assistance Program	238,100
ITEM 126	To Department of Health - Special Population Health Care Provider Financial Assistance Program	
	From General Fund	77,500
	From Beginning Nonlapsing Appropriation Balances	110,000
	From Closing Nonlapsing Appropriation Balances	(36,600)
	Schedule of Programs:	
	Special Population Health Care Provider Financial Assistance Program	150,900
ITEM 127	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	4,696,800
	From Federal Funds	6,027,000

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From Dedicated Credits Revenue	1,747,100
From General Fund Restricted - State Lab Drug Testing Account	264,700
From Revenue Transfers	649,300

## Schedule of Programs:

Director's Office	1,001,900
Environmental Chemistry and Toxicology	2,078,100
Laboratory Improvement	932,800
Microbiology	1,963,700
HIV/AIDS/TB Control/Refugee Health	4,758,300
Food Safety and Environmental Health	452,700
Epidemiology	2,197,400

It is the intent of the Legislature that the Division of Epidemiology and Laboratory Services may receive donated laboratory equipment and shall use such donated equipment for the purpose of promoting and protecting the public health.

ITEM 128	To Department of Health - Community and Family Health Services	
	From General Fund	11,401,200
	From General Fund, One-time	70,000
	From Federal Funds	53,166,800
	From Dedicated Credits Revenue	13,176,900
	From General Fund Restricted - Cigarette Tax Restricted Account	250,000
	From General Fund Restricted - Tobacco Settlement Account	4,039,800
	From Revenue Transfers	4,453,900
	Schedule of Programs:	
	Director's Office	2,794,800
	Health Education	13,894,500
	Maternal and Child Health	50,736,700
	Children with Special Health Care Needs	19,132,600

It is the intent of the Legislature that there be a \$10.00 suggested donation for children's services in the Early Intervention program. This donation may be paid by the person responsible for the child receiving the services to help defray the costs associated with those services.

ITEM 129	To Department of Health - Health Care Financing	
	From General Fund	10,346,200
	From Federal Funds	34,936,900
	From Dedicated Credits Revenue	1,706,800
	From General Fund Restricted - Nursing Facility Account	31,900
	From Revenue Transfers	11,155,600

Schedule of Programs:

Director's Office	4,168,200
Financial Services	9,348,900
Managed Health Care	2,415,700
Medicaid Operations	2,899,200
Eligibility Services	12,249,100
Coverage and Reimbursement	2,763,100
Contracts	23,453,200
Utah Medical Assistance	880,000

It is the intent of the Legislature that the Department of Health contract with the Department of Human Services in FY 2002 to fund \$1.6 million worth of services provided by the Division of Services for People with Disabilities to people with disabilities whose names are on the critical needs waiting list.

ITEM 130	To Department of Health - Medical Assistance	
	From General Fund	185,199,900
	From General Fund, One-time	307,500
	From Federal Funds	613,619,500
	From Dedicated Credits Revenue	42,123,300
	From General Fund Restricted - Medicaid Restricted Account	110,000
	From General Fund Restricted - Nursing Facility Account	4,647,400
	From Revenue Transfers	53,814,500

Schedule of Programs:

Medicaid Base Program	755,735,000
Title XIX for Human Services	136,211,000
Utah Medical Assistance Program	7,876,100

It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.

ITEM 131	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	19,145,300
	From General Fund Restricted - Tobacco Settlement Account	5,495,800

Schedule of Programs:

Children's Health Insurance Program	24,641,100
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ITEM 132	To Department of Health - Local Health Departments	
	From General Fund	2,132,700

Schedule of Programs:

Local Health Department Funding	2,132,700
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It is the intent of the Legislature that if Substitute House Bill 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.

**MEDICAL EDUCATION PROGRAM**

ITEM 133	To Medical Education Program	
	From General Fund, One-time	110,000
	From Federal Funds	440,000
	From Beginning Nonlapsing Appropriation Balances	43,500
	Schedule of Programs:	
	Medical Education Program	593,500

**HUMAN SERVICES**

ITEM 134	To Department of Human Services - Executive Director Operations	
	From General Fund	8,646,200
	From Federal Funds	8,548,200
	From Dedicated Credits Revenue	72,700
	From Revenue Transfers - Department of Health - Medical Assistance	546,100
	From Revenue Transfers - Other Agencies	2,076,800
	Schedule of Programs:	
	Executive Director's Office	2,284,900
	Legal Affairs	1,068,000
	Information Technology	4,323,400
	Administrative Support	3,355,600
	Fiscal Operations	2,767,300
	Human Resources	1,315,600
	Local Discretionary	1,492,000
	Special Projects	811,400
	Children's Ombudsman	432,600
	Developmental Disabilities Council	697,400
	Foster Care Citizens Review Boards	1,341,800

It is the intent of the Legislature that federal Medicaid match rate changes for the local mental health and substance abuse programs be considered by the Department of Human Services in its annual budget preparation.

It is the intent of the Legislature that the Department of Human Services present to the Office of Legislative Fiscal Analyst detailed outcome measures for each budget area in each division within the Department. These outcome measures shall be, wherever possible, reported in terms of

outcomes achieved with the population served in addition to the report of total numbers served. The report shall include those who are statistically eligible but did not need or accept state-funded services. The Office of Legislative Fiscal Analyst shall include the department’s report including outcome measures within their budget presentation on an item-by-item basis.

It is the intent of the Legislature that the budget analysis for the Department of Human Services be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.

It is the intent of the Legislature that at least one of the Division budgets of the Department of Health and the Department of Human Services be presented in extensive detail at the time of presentation at the annual budget hearing. The division which is to be examined with this scrutiny is to be selected by the co-chairs of Health and Human Services Appropriations Subcommittee by July of the preceding year.

ITEM 135	To Department of Human Services - Drug Courts/Board	
	From General Fund	1,000,000
	From General Fund Restricted - Tobacco Settlement Account	1,647,200
	Schedule of Programs:	
	Drug Board	350,900
	Drug Courts	2,296,300
ITEM 136	To Department of Human Services - Division of Mental Health	
	From General Fund	59,970,600
	From Federal Funds	4,411,900
	From Dedicated Credits Revenue	2,887,900
	From Revenue Transfers - Department of Health - Medical Assistance	8,147,500
	From Revenue Transfers - Other Agencies	326,800
	Schedule of Programs:	
	Administration	1,274,800
	Community Services	7,243,300
	Mental Health Centers	22,303,400
	Residential Services	2,967,500
	State Hospital	41,955,700

It is the intent of the Legislature that if Substitute HB 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.

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ITEM 137	To Department of Human Services - Division of Substance Abuse	
	From General Fund	10,979,300
	From Federal Funds	19,184,500
	From Dedicated Credits Revenue	12,000
	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,050,000
	From Revenue Transfers - Other Agencies	22,900
	Schedule of Programs:	
	Administration	1,508,000
	State Services	6,656,500
	Local Services	22,034,200
	Drivers Under the Influence	1,050,000

It is the intent of the Legislature that if Substitute HB 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.

ITEM 138	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	43,703,800
	From General Fund, One-time	(1,600,000)
	From Federal Funds	4,738,900
	From Dedicated Credits Revenue	1,479,900
	From General Fund Restricted - Trust for People with Disabilities	200,000
	From Revenue Transfers - Department of Health - Medical Assistance	89,340,300
	From Revenue Transfers - Other Agencies	1,351,200
	Schedule of Programs:	
	Administration	2,983,000
	Service Delivery	11,713,700
	State Developmental Center	32,263,800
	Residential Services	61,525,200
	Day Services	15,346,300
	Supported Employment	5,313,600
	Family Support	7,131,300
	Services for Individuals with Physical Disabilities	1,047,900
	Transportation Services	1,889,300

It is the intent of the Legislature that the Division of Services for People with Disabilities place limitations on the use of one-time mini-grants to individuals and families on the waiting list. Such limitations shall restrict the use of funds to meet the most critical immediate one-time needs of those on

the waiting list. It is further the intent of the Legislature that the final approval of each request shall be done exclusively by the Division after a review to assure that each request meets the requirements of legislative intent. The Division shall provide a detailed report to the Health and Human Services Appropriations Subcommittee regarding all grants awarded.

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. It is also the intent of the Legislature that the Division of Services for People with Disabilities provide an accounting of state owned group home rents and costs to the Legislature or the Office of Legislative Fiscal Analyst.

It is the intent of the Legislature that the Division of Services for People with Disabilities, through the Attorney General's Office, continue to seek dismissal of the Lisa P. Settlement agreement at the earliest possible date. It is also the intent of the Legislature that the Division and the Attorney General's Office provide a written report on the status of the Lisa P. agreement during each 2001 interim meeting of the Health and Human Services Interim Committee, beginning in April, until the settlement agreement is finally dismissed. It is also the intent of the Legislature that the Division and the Attorney General's Office report on the status of the Lisa P. Settlement agreement to the 2002 Health and Human Services Appropriations Subcommittee.

It is the intent of the Legislature that the Division of Services for People with Disabilities seek to maximize its ability to serve individuals on the waiting list through reviewing existing policies, budgets, and service allocations and pursuing any appropriate additional federal waivers or funding or other creative mechanisms. It is further the intent that the Division report to the 2002 Health and Human Services Appropriations Subcommittee on its progress and that the subcommittee consider options to reward the Division employees based on the progress made and in accordance with DHRM rules.

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support. It is further the intent of the Legislature that the Division report to the Office of Legislative

Fiscal Analyst by December 2001, on the number of individuals served and services provided.

It is the intent of the Legislature that any TANF funds transferred to the Division of Services for People with Disabilities in excess of the amount transferred in the FY 2000 base budget be considered one-time and the Office of Legislative Fiscal Analyst , in preparing the recommendations for the FY 2003 budget, consider replacing the excess TANF transfer with sufficient General Fund to provide the equivalent amount of service.

It is the intent of the Legislature that the Department of Health contract with the Department of Human Services to fund \$1.6 million worth of services provided by the Division of Services for People with Disabilities to people with disabilities whose names are on the critical needs waiting list.

ITEM 139	To Department of Human Services - Office of Recovery Services	
	From General Fund	12,575,600
	From Federal Funds	27,117,500
	From Dedicated Credits Revenue	1,477,200
	From Revenue Transfers - Department of Health - Medical Assistance	1,756,300
	From Revenue Transfers - Other Agencies	1,185,400
	Schedule of Programs:	
	Administration	1,120,200
	Financial Services	5,574,700
	Electronic Technology	8,485,800
	Child Support Services	20,423,700
	Investigations and Collections	1,820,600
	Children in Care Collections	1,830,800
	Attorney General Contract	3,148,800
	Medical Collections	1,707,400
ITEM 140	To Department of Human Services - Division of Child and Family Services	
	From General Fund	67,268,400
	From Federal Funds	38,351,400
	From Dedicated Credits Revenue	2,346,600
	From General Fund Restricted - Children's Trust	350,000
	From General Fund Restricted - Domestic Violence	650,000
	From Revenue Transfers - Department of Health - Medical Assistance	17,741,100
	From Revenue Transfers - Other Agencies	606,200
	Schedule of Programs:	
	Administration	5,094,400

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	Service Delivery	57,026,500
	In-Home Services	1,882,700
	Out-of-Home Care	32,079,400
	Facility Based Services	5,455,800
	Minor Grants	3,273,500
	Selected Programs	2,884,000
	Special Needs	1,670,400
	Domestic Violence Services	4,635,700
	Children's Trust Fund	350,000
	Adoption Assistance	10,635,900
	Child Welfare Management Information System	2,325,400
ITEM 141	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	12,232,500
	From General Fund, One-time	550,000
	From Federal Funds	7,098,800
	From Dedicated Credits Revenue	10,100
	From Revenue Transfers - Department of Health - Medical Assistance	720,600
	Schedule of Programs:	
	Administration	1,333,300
	Local Government Grants	13,250,600
	Non-Formula Funds	2,739,200
	Adult Protective Services	3,288,900
	<p>It is the intent of the Legislature that if Substitute HB 350 passes, all savings from health insurance premiums shall be used to provide services for clients of local health departments, mental health, aging services and substance abuse authorities.</p>	
ISF - HUMAN SERVICES		
ITEM 142	To Department of Human Services - Internal Service Funds	
	From Dedicated Credits - Intragovernmental Revenue	4,177,900
	Schedule of Programs:	
	ISF - DHS General Services	1,500,900
	ISF - DHS Data Processing	2,677,000
	Total FTE -	36
HIGHER EDUCATION SUBCOMMITTEE		
UNIVERSITY OF UTAH		
ITEM 143	To University of Utah - Education and General	
	From General Fund	55,007,300

From General Fund, One-time	1,581,900
From Income Tax	124,146,200
From Income Tax, One-time	2,609,600
From Dedicated Credits Revenue	61,382,600
From General Fund Restricted - Tobacco Settlement Account	4,000,000
Schedule of Programs:	
Education and General	248,727,600

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the

Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

ITEM 144	To University of Utah - Educationally Disadvantaged	
	From General Fund	720,200
	From Income Tax	26,900
	Schedule of Programs:	
	Educationally Disadvantaged	747,100
ITEM 145	To University of Utah - School of Medicine	
	From General Fund	18,244,800
	From Income Tax	1,313,900
	From Income Tax, One-time	1,500,000
	From Dedicated Credits Revenue	6,056,600
	Schedule of Programs:	
	School of Medicine	27,115,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 146	To University of Utah - University Hospital	
	From General Fund	4,350,900
	From Income Tax	274,900
	From Dedicated Credits - Land Grant	151,000
	Schedule of Programs:	
	University Hospital	4,600,200
	Miners' Hospital	176,600
	It is the intent of the Legislature that patient fees shall be retained by the Hospital provided that they are spent in compliance with the Hospital's operating budget approved by the State Board of Regents.	
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 147	To University of Utah - Regional Dental Education Program	
	From General Fund	566,100
	From Income Tax	32,100
	From Dedicated Credits Revenue	105,300
	Schedule of Programs:	
	Regional Dental Education Program	703,500
ITEM 148	To University of Utah - Research and Training	
	From General Fund	5,482,800



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	From Income Tax	256,000
	Schedule of Programs:	
	Research and Training	5,738,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 149	To University of Utah - Public Service	
	From General Fund	1,070,900
	From Uniform School Fund	50,000
	From Income Tax	57,400
	Schedule of Programs:	
	Seismograph Stations	420,700
	Museum of Natural History	641,000
	State Arboretum	116,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 150	To University of Utah - Statewide TV Administration	
	From General Fund	2,352,500
	From Income Tax	154,000
	Schedule of Programs:	
	Public Broadcasting	2,506,500
ITEM 151	To University of Utah - Land Grant Management	
	From Dedicated Credits - Land Grant	502,100
	Schedule of Programs:	
	Land Grant Management	502,100
ITEM 152	To University of Utah - Area Health Education Centers	
	From General Fund	566,900
	From Income Tax	12,500
	Schedule of Programs:	
	Area Health Education Centers	579,400
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 153	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,336,900
	Schedule of Programs:	
	Poison Control Center	1,336,900
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	

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ITEM 154	To Utah State University - Education and General	
	From General Fund	68,987,700
	From General Fund, One-time	1,921,700
	From Income Tax	26,414,900
	From Income Tax, One-time	397,500
	From Dedicated Credits Revenue	35,241,800
	Schedule of Programs:	
	Education and General	132,963,600

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for

the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the continuing education programs at Brigham City and Tooele be shown as separate line items. These line items shall include program instructional costs, administrative and student support, facility operation and maintenance expenses, and building lease payments for FY 2003. It is also the intent of the Legislature that the building lease payments and the financing arrangements be reviewed to determine whether the students using these facilities are paying a reasonable amount of the cost.

It is the intent of the Legislature that Developmental Courses at Utah State University Branch Campuses and Extension Centers be converted to budget related enrollments.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility together with the adjacent property from Box Elder County and lease it to the Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility including vacant space. DFCM may lease the vacant space to other entities at market rates until such time as it is needed for state purposes.

ITEM 155	To Utah State University - Educationally Disadvantaged	
	From General Fund	235,000
	From Income Tax	8,200
	Schedule of Programs:	
	Educationally Disadvantaged	243,200

It is the intent of the Legislature that the Utah System of Higher

Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 156	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,133,500
	From General Fund, One-time	34,500
	From Income Tax	530,400
	From Dedicated Credits Revenue	1,444,500
	Schedule of Programs:	
	Uintah Basin Continuing Ed	4,142,900

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that Developmental Courses at Utah State University Branch Campuses and Extension Centers be converted to budget related enrollments.

ITEM 157	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	668,100
	From General Fund, One-time	8,000
	From Income Tax	33,300
	From Dedicated Credits Revenue	373,900

Schedule of Programs:

Southeastern Utah Continuing Ed 1,083,300

It is the intent of the Legislature that the budgets of Utah State University's Southeastern Utah Continuing Education Center, and the College of Eastern Utah at the Price and San Juan Campuses be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that Developmental Courses at Utah State University Branch Campuses and Extension Centers be converted to budget related enrollments.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 158	To Utah State University - Brigham City Continuing Education Center	
	From Income Tax	276,600
	From Dedicated Credits Revenue	598,800

Schedule of Programs:

Brigham City Continuing Education Center 875,400

It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility together with the adjacent property from Box Elder County and lease it to the Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility including vacant space. DFCM may

lease the vacant space to other entities at market rates until such time as it is needed for state purposes.

ITEM 159	To Utah State University - Tooele Continuing Education Center	
	From Income Tax	812,000
	From Dedicated Credits Revenue	1,062,700
	Schedule of Programs:	
	Tooele Continuing Education Center	1,874,700

It is the intent of the Legislature to provide applied technology educational opportunities for students in Salt Lake and Tooele counties comparable to those found in other areas of the state and encourage the Wasatch Front South Applied Technology Center to develop new regional applied technology education facilities by acquiring and remodeling existing public and higher education facilities that may become available. It is further the intent of the Legislature to provide operation and maintenance costs consistent with the policies of funding these costs in applied technology education centers throughout the state.

ITEM 160	To Utah State University - Water Research Laboratory	
	From General Fund	1,490,200
	From Income Tax	92,500
	From General Fund Restricted - Mineral Lease	839,500
	Schedule of Programs:	
	Water Research Laboratory	2,422,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 161	To Utah State University - Research and Training Grants	
	From General Fund	2,539,300
	From Income Tax	87,500
	Schedule of Programs:	
	Research and Training	2,626,800

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 162	To Utah State University - Ecology Center	
	From General Fund	820,400
	From Income Tax	46,100
	Schedule of Programs:	
	Ecology Center	866,500

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

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ITEM 163	To Utah State University - Agricultural Experiment Station	
	From General Fund	11,052,700
	From General Fund, One-time	150,000
	From Income Tax	1,123,700
	From Federal Funds	1,813,800
	From Dedicated Credits Revenue	709,700
	Schedule of Programs:	
	Agriculture Experimentation Centers	14,849,900
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 164	To Utah State University - Cooperative Extension Division	
	From General Fund	9,765,000
	From General Fund, One-time	175,000
	From Income Tax	1,305,300
	From Income Tax, One-time	200,000
	From Federal Funds	2,088,500
	From Dedicated Credits Revenue	235,200
	Schedule of Programs:	
	Cooperative Extension Services	13,769,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	It is the intent of the Legislature that developmental courses at Utah State University Branch campuses and extension centers be converted to budget related enrollments.	
ITEM 165	To Utah State University - Jensen Historic Farm	
	From General Fund	154,400
	From Income Tax	7,900
	Schedule of Programs:	
	Jensen Historic Farm	162,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 166	To Utah State University - Production Center	
	From General Fund	349,000
	From Income Tax	18,100
	Schedule of Programs:	
	Production Center	367,100
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	

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ITEM 167	To Utah State University - Land Grant Management	
	From Dedicated Credits - Land Grant	100,600
	Schedule of Programs:	
	Land Grant Management	100,600

**WEBER STATE UNIVERSITY**

ITEM 168	To Weber State University - Education and General	
	From General Fund	45,234,400
	From General Fund, One-time	1,343,400
	From Income Tax	11,667,100
	From Dedicated Credits Revenue	24,042,600
	Schedule of Programs:	
	Education and General	82,287,500

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term



plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

ITEM 169	To Weber State University - Educationally Disadvantaged	
	From General Fund	321,500
	From Income Tax	19,600
	Schedule of Programs:	
	Educationally Disadvantaged	341,100

**SOUTHERN UTAH UNIVERSITY**

ITEM 170	To Southern Utah University - Education and General	
	From General Fund	21,754,500
	From General Fund, One-time	319,700
	From Income Tax	5,223,700
	From Dedicated Credits Revenue	10,012,300
	Schedule of Programs:	
	Education and General	37,310,200

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable

systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

ITEM 171	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	91,200
	From Income Tax	4,000
	Schedule of Programs:	
	Educationally Disadvantaged	95,200
ITEM 172	To Southern Utah University - Shakespeare Festival	
	From General Fund	13,200
	Schedule of Programs:	
	Shakespeare Festival	13,200
<b>SNOW COLLEGE</b>		
ITEM 173	To Snow College - Education and General	
	From General Fund	10,196,400
	From General Fund, One-time	160,500
	From Income Tax	2,026,400
	From Dedicated Credits Revenue	3,435,100
	Schedule of Programs:	
	Education and General	15,818,400

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation.

However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for

FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 174	To Snow College - Educationally Disadvantaged	
	From General Fund	34,500
	From Income Tax	200
	Schedule of Programs:	
	Educationally Disadvantaged	34,700

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 175	To Snow College - Snow College South	
	From General Fund	688,600
	From General Fund, One-time	25,200
	From Income Tax	2,546,400
	From Dedicated Credits Revenue	735,500
	Schedule of Programs:	
	Snow South Education and General	3,995,700

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed

formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 176	To Snow College - Snow College South Secondary	
	From General Fund	103,000
	From Uniform School Fund	153,300
	From Income Tax	761,000
	Schedule of Programs:	
	Snow South Secondary	1,017,300

**DIXIE STATE COLLEGE**

ITEM 177	To Dixie State College of Utah - Education and General	
	From General Fund	13,713,900
	From General Fund, One-time	232,300

From Income Tax	3,051,900
From Dedicated Credits Revenue	5,384,300
Schedule of Programs:	
Education and General	22,382,400

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1’s, R-1’s, S-10’s, and S-12’s, etc.) to the Office of

the Legislative Fiscal Analyst by October 1 of each fiscal year.

ITEM 178	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	32,900
	From Income Tax	200
	Schedule of Programs:	
	Educationally Disadvantaged	33,100
ITEM 179	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	58,600
	From Income Tax	1,500
	From Dedicated Credits Revenue	31,700
	Schedule of Programs:	
	Zion Park Amphitheater	91,800

**COLLEGE OF EASTERN UTAH**

ITEM 180	To College of Eastern Utah - Education and General	
	From General Fund	7,629,100
	From General Fund, One-time	149,500
	From Income Tax	2,199,600
	From Dedicated Credits Revenue	1,832,300
	Schedule of Programs:	
	Education and General	11,810,500

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or

the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the budgets of Utah State University's Southeastern Utah Continuing Education Center, and the College of Eastern Utah at the Price and San Juan Campuses be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 181	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	122,500
	From Income Tax	1,700
	Schedule of Programs:	
	Educationally Disadvantaged	124,200

It is the intent of the Legislature that the Utah System of Higher



Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 182	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	173,300
	From Income Tax	11,900
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistoric Museum	186,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 183	To College of Eastern Utah - San Juan Center	
	From General Fund	1,637,100
	From General Fund, One-time	22,100
	From Income Tax	143,300
	From Dedicated Credits Revenue	467,700
	Schedule of Programs:	
	San Juan Center Academic	2,270,200

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable

systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the budgets of Utah State University's Southeastern Utah Continuing Education Center, and the College of Eastern Utah at the Price and San Juan Campuses be held harmless this fiscal year because of the temporary nature of the downturn in enrollments. In addition, it is projected that the enrollments will be substantially higher than predicted by the Board of Regents in this academic year and will reach the enrollment target in the next academic year.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

**UTAH VALLEY STATE COLLEGE**

**ITEM 184 To Utah Valley State College - Education and General**

From General Fund

30,871,200

From General Fund, One-time

892,200

From Income Tax	10,331,700
From Income Tax, One-time	450,000
From Dedicated Credits Revenue	24,385,800
Schedule of Programs:	
Education and General	66,930,900

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor’s Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all

financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

ITEM 185	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	130,800
	From Income Tax	7,800
	Schedule of Programs:	
	Educationally Disadvantaged	138,600

**SALT LAKE COMMUNITY COLLEGE**

ITEM 186	To Salt Lake Community College - Education and General	
	From General Fund	37,092,900
	From General Fund, One-time	1,751,600
	From Income Tax	13,219,700
	From Dedicated Credits Revenue	21,389,000
	Schedule of Programs:	
	Education and General	73,453,200

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is the intent of the Legislature that the continuing education programs at Brigham City and Tooele be shown as separate line items. These line items shall include program instructional costs, administrative and student support, facility operation and maintenance expenses, and building lease payments for FY 2003. It is also the intent of the Legislature that the building lease payments and the financing arrangements be reviewed to determine whether the students using these facilities are paying a reasonable amount of the cost.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature to provide applied technology educational opportunities for students in Salt Lake and Tooele counties comparable to those found in other areas of the state and encourage the Wasatch Front South Applied Technology Center to develop new regional applied technology education facilities by acquiring and remodeling existing public and higher education facilities that may become available. It is further the intent of the Legislature to provide operation and maintenance costs consistent with the policies of funding these costs in applied technology education centers throughout the state.

**H.B. 1**

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From General Fund 191,700  
From Income Tax 1,200

Schedule of Programs:

    Educationally Disadvantaged 192,900

    It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

ITEM 188 To Salt Lake Community College - Skill Center

From General Fund 3,472,200  
From Income Tax 626,000  
From Dedicated Credits Revenue 847,400

Schedule of Programs:

    Skills Center 4,945,600

    It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

STATE BOARD OF REGENTS

ITEM 189 To State Board of Regents - Administration

From General Fund 3,295,000  
From Income Tax 121,300  
From Dedicated Credits Revenue 130,000

Schedule of Programs:

    Administration 3,136,300  
    Prison Recidivism 410,000

    It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

    It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.

    It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

    It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with

legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1's, R-1's, S-10's, and S-12's, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the student body representatives.

It is the intent of the Legislature that funding be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.

It is the intent of the Legislature that the Utah System of Higher Education in submitting its budget for FY 2003 for the educationally disadvantaged shall separate their request by the main campus and by any branch campuses. It is further the intent of the Legislature that the Office of Legislative Fiscal Analyst in preparing the annual Appropriations Act for FY 2003 shall separate into line Items of appropriation those requests approved for the educationally disadvantaged by the main campus and by any branch campuses.

It is further the intent of the Legislature that the State Board of Regents may add a tuition surcharge not greater than 4 percent of the current year tuition at

the University of Utah, Utah State University - Logan Campus only, Weber State University, and Southern Utah University for the 2001-02 academic year. It is further the intent of the Legislature that the State Board of Regents may add a tuition surcharge not greater than 7 percent of the current year tuition at Utah Valley State College for the 2001-02 academic year. These tuition surcharges at each of these institutions must be based on demonstrated critical institutional needs. It is the intent of the Legislature that any tuition surcharge increase not be across the board but be based on a differential system reflecting the cost of providing for the type of degree sought by the student. These tuition surcharges shall be ongoing, collected and retained by the institution as dedicated credits and used to fund critical institutional needs. If a surcharge is imposed, the amount collected and the use of the surcharge shall be reported to the Higher Education Appropriations Subcommittee during the 2001 interim.

As required by Utah Code Ann. Section 53B-7-101, the State Board of Regents shall 'recommend to each session of the Legislature the minimum tuitions, resident and nonresident, for each institution which it considers necessary to implement the budget recommendations.' It is the intent of the Legislature that tuition increases beyond those authorized by this intent, be brought to the Higher Education Appropriations Subcommittee as part of each annual general session before they are implemented.

It is the intent of the Legislature to provide applied technology educational opportunities for students in Salt Lake and Tooele counties comparable to those found in other areas of the state and encourage the Wasatch Front South Applied Technology Center to develop new regional applied technology education facilities by acquiring and remodeling existing public and higher education facilities that may become available. It is further the intent of the Legislature to provide operation and maintenance costs consistent with the policies of funding these costs in applied technology education centers throughout the state.

It is the intent of the Legislature that the Division of Facilities Construction and Management purchase the Brigham City Education Facility together with the adjacent property from Box Elder County and lease it to the Bridgerland Applied Technology Center, Utah State University, and other state entities at a rate sufficient to cover the operations and maintenance cost of the entire facility including vacant space. DFCM may lease the vacant space to other entities at market rates until such time as it is needed for state purposes.



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	From Income Tax	1,000,000
	From Income Tax, One-time	3,000,000
	Schedule of Programs:	
	Engineering Initiative	4,000,000
ITEM 191	To State Board of Regents - Federal Programs	
	From Federal Funds	301,400
	Schedule of Programs:	
	Federal Programs	301,400
ITEM 192	To State Board of Regents - Student Aid	
	From General Fund	4,087,800
	From Income Tax	1,732,000
	From Income Tax, One-time	400,000
	From Federal Funds	390,000
	Schedule of Programs:	
	Student Aid	3,565,600
	Minority Scholarships	50,000
	Tuition Assistance	50,000
	New Century Scholarships	78,200
	Utah Centennial Opportunity Program for Education	2,866,000
ITEM 193	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	1,055,200
	From Income Tax	30,100
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	1,085,300
ITEM 194	To State Board of Regents - T.H. Bell Scholarship Program	
	From General Fund	654,800
	From Income Tax	3,000
	From Dedicated Credits Revenue	50,200
	Schedule of Programs:	
	T.H. Bell Scholarship Program	708,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 195	To State Board of Regents - Apprenticeship Training	
	From General Fund	310,400
	From Income Tax	9,900
	Schedule of Programs:	
	Apprenticeship Training	320,300

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ITEM 196	To State Board of Regents - University Centers	
	From General Fund	262,600
	From Income Tax	8,000
	Schedule of Programs:	
	University Centers	270,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 197	To State Board of Regents - Higher Education Technology Initiative	
	From General Fund	2,600,000
	From General Fund, One-time	250,000
	Schedule of Programs:	
	Higher Education Technology Initiative	2,850,000
ITEM 198	To State Board of Regents - Electronic College	
	From General Fund	536,200
	From Income Tax	7,500
	Schedule of Programs:	
	Electronic College	543,700
	It is the intent of the Legislature that the programmatic funding for the Utah Electronic College be designated for distance learning program development by the nine USHE institutions. The Regents are also directed to establish accountability measures and a master plan for the operation of the item in consultation with the nine institutions and the Legislative Fiscal Analyst.	
ITEM 199	To State Board of Regents - Utah Academic Library Consortium	
	From General Fund	2,274,000
	From Income Tax	760,000
	From Income Tax, One-time	310,000
	Schedule of Programs:	
	Utah Academic Library Consortium	3,344,000
	It is the intrent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.	
UTAH EDUCATION NETWORK		
ITEM 200	To Utah Education Network - UtahLINK	
	From General Fund	252,800
	From Uniform School Fund	10,936,800
	From Uniform School Fund, One-time	3,066,800
	From Income Tax	1,923,000

Schedule of Programs:

UtahLINK 16,179,400

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 201 To Utah Education Network - Utah Education Network Technology Initiative

From General Fund 615,000

Schedule of Programs:

UEN Technology Initiative 615,000

ITEM 202 To Utah Education Network - Utah State University Satellite Telecommunication

From General Fund 1,526,300

From Income Tax 19,800

Schedule of Programs:

USU Satellite Telecommunications 1,546,100

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 203 To Utah Education Network - College of Eastern Utah Distance Education

From General Fund 255,600

From Income Tax 24,700

Schedule of Programs:

CEU Distance Education 280,300

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

NATURAL RESOURCES SUBCOMMITTEE

SCHOOL & INSTITUTIONAL TRUST LANDS

ITEM 204 To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration

From Land Grant Management Fund 8,926,100

Schedule of Programs:

Board 187,600

Director 439,500

Administration 632,200

Accounting 309,600

Royalty 143,600

Minerals 1,220,600

Surface 1,184,600

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Development - Operating	1,211,300
Legal/Contracts	407,900
Data Processing	639,700
Forestry and Grazing	549,500
Development - Capital	2,000,000

It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.

It is the intent of the Legislature that the School and Institutional Trust Lands Administration report on the development of management strategies and on the use of the \$250,000 appropriation for blocks of trust lands during fall 2001.

**NATURAL RESOURCES**

ITEM 205	To Department of Natural Resources - Administration	
	From General Fund	3,541,700
	From General Fund, One-time	25,000
	From Oil Overcharge - Stripper Well Fund	500,000
	Schedule of Programs:	
	Executive Director	921,900
	Administrative Services	1,443,500
	Energy Resource Planning	1,048,600
	Public Affairs	301,000
	Bear Lake Commission	50,000
	Law Enforcement	301,700

It is the intent of the Legislature that the FY 2000 one-time General Fund appropriation of \$50,000 for Wide Hollow Water Conservancy District be nonlapsing.

It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$120,000 for Thistle water tunnel improvements be nonlapsing.

It is the intent of the Legislature that funding for the Bear Lake Regional

Commission be expended only as a one-to-one match with funds from the State of Idaho.

It is the intent of the Legislature that the Department of Natural Resources organize, staff, and conduct a task force to study water rights issues, and report back to the Natural Resources, Agriculture, and Environment Interim Committee on or before their October 2001 meeting. The Water Development Commission shall be kept apprised of the progress of the task force.

It is the intent of the Legislature that the Department of Natural Resources and the School and Institutional Trust Lands Administration join together in reaching a Memorandum of Understanding. The Memorandum should detail areas of mutual benefit arising from resolution of conflicts in respective mission statements and statutory requirements. The Memorandum should also detail conflict of mission statement and statutory requirements that cannot be resolved by mutual agreement. This Memorandum of Understanding shall be jointly presented to the Natural Resources Appropriations Subcommittee or the Natural Resources, Agriculture, and Environment Interim Committee on or before October 2001.

It is the intent of the Legislature that the appropriation for RS 2477 roads defense be nonlapsing.

ITEM 206	To Department of Natural Resources - Species Protection	
	From General Fund	625,900
	From Dedicated Credits Revenue	2,300,000
	From General Fund Restricted - Species Protection	324,100
	Schedule of Programs:	
	Species Protection	3,250,000
	It is the intent of the Legislature that the Species Protection program General Fund appropriation be nonlapsing.	
ITEM 207	To Department of Natural Resources - Building Operations	
	From General Fund	1,608,500
	Schedule of Programs:	
	Building Operations	1,608,500
ITEM 208	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	2,990,700
	From Federal Funds	1,806,900
	From Dedicated Credits Revenue	1,937,000
	From General Fund Restricted - Sovereign Land Management	1,606,100
	From Revenue Transfers	175,000

Schedule of Programs:

Director's Office	237,400
Administrative Services	359,900
Fire Suppression	1,730,000
Planning and Technology	213,100
Technical Assistance	728,200
Program Delivery	1,143,400
Lone Peak Center	1,935,600
Program Delivery Cooperators	2,168,100

It is the intent of the Legislature that the FY 2000 one-time supplemental appropriation of \$30,000 for Thistle water tunnel improvements be nonlapsing.

ITEM 209	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	1,363,100
	From Federal Funds	3,808,400
	From Dedicated Credits Revenue	109,400
	From General Fund Restricted - Oil & Gas Conservation Account	1,412,600
	From Revenue Transfers	124,200
	From Beginning Nonlapsing Appropriation Balances	135,000

Schedule of Programs:

Administration	1,219,000
Board	25,800
Oil and Gas Conservation	1,388,900
Minerals Reclamation	414,800
Coal Reclamation	1,469,500
Abandoned Mine	2,299,700
OGM Misc. Nonlapsing	135,000

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

ITEM 210	To Department of Natural Resources - Wildlife Resources	
	From General Fund	3,118,200
	From Federal Funds	6,962,700
	From Dedicated Credits Revenue	75,200
	From General Fund Restricted - Wildlife Habitat	2,383,100
	From General Fund Restricted - Wildlife Resources	22,384,800
	From Beginning Nonlapsing Appropriation Balances	300,000

Schedule of Programs:

Administration	1,573,800
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Public Services	4,951,600
Conservation Outreach	1,723,400
Law Enforcement	6,395,000
Habitat Council	2,424,300
Habitat Section	2,638,500
Wildlife Section	6,929,300
Aquatic Section	8,588,100

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expense. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the General Fund Restricted - Wildlife Habitat Account appropriation be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food.

It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). It is further the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the Wildlife Habitat Account as stated in UCA 23-19-43(5)(a), on control of predators.

It is the intent of the Legislature that the Division of Wildlife Resources emphasize as much as possible the revenue-generating activities within its mission.

ITEM 211	To Department of Natural Resources - Predator Control	
	From General Fund	69,200
	From Revenue Transfers	(69,200)
ITEM 212	To Department of Natural Resources - Reimbursement	
	From General Fund	255,200
	From General Fund Restricted - Wildlife Resources	(255,200)
ITEM 213	To Department of Natural Resources - Contributed Research	
	From Dedicated Credits Revenue	336,700
	Schedule of Programs:	
	Contrib Research	336,700

It is the intent of the Legislature that Contributed Research funds be

nonlapsing.

ITEM 214	To Department of Natural Resources - Cooperative Environmental Studies	
	From Federal Funds	3,069,100
	From Dedicated Credits Revenue	505,100
	Schedule of Programs:	
	Cooperative Environmental Study	3,574,200

It is the intent of the Legislature that Cooperative Environmental Studies funds be nonlapsing.

ITEM 215	To Department of Natural Resources - Wildlife Resources Capital Budget	
	From General Fund	800,000
	From General Fund, One-time	1,000,000
	From Federal Funds	1,311,000
	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
	From General Fund Restricted - Wildlife Resources	205,000
	From Beginning Nonlapsing Appropriation Balances	500,000
	Schedule of Programs:	
	Information and Education	9,200
	Fisheries	3,800,800
	Game Management	1,006,000

It is the intent of the Legislature that the Division of Wildlife Resources Capital appropriation be nonlapsing.

In making this \$1 million appropriation for the acquisition of conservation easements for big game habitat on land previously owned by School and Institutional Trust Lands, the Legislature recognizes that under Utah’s Enabling Act, Utah’s Constitution, case law, and statute, that the state holds School and Institutional Trust Lands as trustee and is responsible for managing the trust lands for the best interests of the trust beneficiaries. It is the intent of the Legislature that the Wildlife Board use the \$1 million appropriation for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.



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ITEM 216	To Department of Natural Resources - Parks and Recreation	
	From General Fund	9,516,100
	From Federal Funds	931,200
	From Dedicated Credits Revenue	7,826,000
	From General Fund Restricted - Boating	2,917,700
	From General Fund Restricted - Off-highway Vehicle	1,849,500
	Schedule of Programs:	
	Director	476,300
	Board	16,700
	Park Operations	17,148,800
	Comprehensive Planning	393,600
	Administration	564,200
	Design and Construction	461,400
	Reservations	341,100
	Law Enforcement	350,400
	Accounting and Grants	1,052,300
	Boating	1,050,800
	OHV and Trail Administration	1,184,900
	It is the intent of the Legislature that the Director of the Division of Parks and Recreation report during the 2001 interim to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on the planning process for closure of existing parks or incorporation of new parks, including Sand Hollow, into the state system.	
ITEM 217	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund	1,114,800
	From Federal Funds	550,000
	From Dedicated Credits Revenue	175,000
	From General Fund Restricted - Boating	350,000
	From General Fund Restricted - Off-highway Vehicle	175,000
	Schedule of Programs:	
	Facilities Acquisition and Development	214,800
	Riverway Enhancement Grants	425,000
	Trail Grants	525,000
	National Recreation Trails	200,000
	Donated Capital Projects	25,000
	Region Roads and Renovation	100,000

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Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

It is the intent of the Legislature that no portion of a golf course constructed at Soldier Hollow shall infringe upon space designated for biathlon or other Olympic winter events.

It is the intent of the Legislature that \$100,000 of the Trails Grants budget be dedicated to the Bonneville Shoreline Trail pursuant to UCA 63-11A-504, if applications and matching funds are available from local governments.

ITEM 218	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	2,388,100
	From General Fund, One-time	100,000
	From Federal Funds	544,700
	From Dedicated Credits Revenue	382,100
	From General Fund Restricted - Mineral Lease	827,100
	From Revenue Transfers	181,100
	From Beginning Nonlapsing Appropriation Balances	300,900
	From Closing Nonlapsing Appropriation Balances	(77,500)
	Schedule of Programs:	
	Administration	550,900
	Technical Services	522,800
	Applied Geology	516,400
	Board	10,100
	Geologic Mapping	510,400
	Economic Geology	1,215,600
	Environmental	781,700
	Geologic Extension Service	538,600

It is the intent of the Legislature that Mineral Lease funds be nonlapsing.

It is the intent of the Legislature that the Utah Geological Survey request reimbursement from the State Office of Education for inspections of proposed school sites required by the State Office of Education under rule R277-455-4.

ITEM 219	To Department of Natural Resources - Water Resources	
	From General Fund	2,689,800
	From Federal Funds	5,000
	From Water Resources Conservation and Development Fund	1,815,100
	From Water Resources Construction Fund	150,000

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	From Beginning Nonlapsing Appropriation Balances	118,200
	From Closing Nonlapsing Appropriation Balances	(22,200)
	Schedule of Programs:	
	Administration	437,000
	Board	36,000
	Interstate Streams	262,200
	Cloudseeding	150,000
	Cities Water	116,100
	Construction	1,655,100
	Planning	1,820,900
	West Desert Operations	11,000
	Water Education	171,600
	Bear River/Wasatch Front	96,000
	It is the intent of the Legislature that funds for the Bear River/Wasatch Front program be nonlapsing.	
ITEM 220	To Department of Natural Resources - Water Resources Education	
	From Dedicated Credits Revenue	23,200
	From Beginning Nonlapsing Appropriation Balances	44,600
	From Closing Nonlapsing Appropriation Balances	(42,800)
	Schedule of Programs:	
	Water Resources Education	25,000
	It is the intent of the Legislature that Water Education funds be nonlapsing.	
ITEM 221	To Department of Natural Resources - Water Resources Revolving Construction Fund	
	From General Fund	563,000
	From Water Resources Conservation and Development Fund	3,800,000
	Schedule of Programs:	
	Construction Fund	4,363,000
ITEM 222	To Department of Natural Resources - Water Resources Conservation and Development Fund	
	From General Fund	1,089,500
	Schedule of Programs:	
	Conservation and Development Fund	1,089,500
ITEM 223	To Department of Natural Resources - Water Rights	
	From General Fund	6,051,400
	From Dedicated Credits Revenue	866,300
	Schedule of Programs:	

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Administration	527,900
Appropriation	853,400
Dam Safety	549,500
Adjudication	667,000
Cooperative Studies	564,000
Special Investigations	586,800
Advertising	120,000
Area Offices	2,282,800
River Systems	766,300

It is the intent of the Legislature that the FY 2000 federal funds appropriation be nonlapsing.

It is the intent of the Legislature that the \$120,000 General Fund appropriation increase for the State Engineer's office be used for salaries, benefits, and expenses of personnel who will provide advice and technical assistance to water corporations and their shareholders on proposed changes in the point of diversion, place of use, or purpose of use of the water corporation's water.

**ISF - NATURAL RESOURCES**

ITEM 224	To Department of Natural Resources - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	5,271,900
	From Sale of Fixed Assets	67,000
	Schedule of Programs:	
	ISF - DNR Warehouse	725,000
	ISF - DNR Motorpool	3,911,900
	ISF - DNR Data Processing	702,000
	Total FTE -	10
	Authorized Capital Outlay -	100,000

**AGRICULTURE**

ITEM 225	To Department of Agriculture and Food - Administration	
	From General Fund	7,933,100
	From General Fund, One-time	219,700
	From Federal Funds	2,054,000
	From Dedicated Credits Revenue	929,800
	From General Fund Restricted - Horse Racing	50,100
	From General Fund Restricted - Livestock Brand	676,100
	From General Fund Restricted - TB & Bangs Control	6,800
	From General Fund Restricted - Wildlife Damage Prevention	63,500
	From Revenue Transfers	535,600

## Schedule of Programs:

General Administration	1,470,500
Public Affairs	83,000
Meat Inspection	1,593,500
Chemistry Laboratory	742,200
Animal Health	822,100
Sheep Promotion	50,000
Auction Market Veterinarians	72,000
Brand Inspection	1,082,300
Utah Horse Commission	50,100
Agriculture Inspection	1,637,800
Environmental Quality	1,501,100
Grain Inspection	428,700
Insect Infestation	217,900
Regulatory Services	2,102,900
Marketing and Development	443,600
Research	171,000

It is the intent of the Legislature that appropriation line items for the Department of Agriculture and Food be consolidated into a smaller number, and follow the organizational structure of the department.

It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and that this appropriation be nonlapsing.

It is the intent of the Legislature that the FY 2001 General Fund appropriation of \$100,000 for "Ag In The Classroom" be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$50,000 for Trichomoniasis control be nonlapsing.

It is the intent of the Legislature that any unexpended funds from the appropriation for pesticide disposal amnesty be nonlapsing.

It is the intent of the Legislature that the proceeds from fertilizer assessments authorized in UCA 4-13-3 be held as nonlapsing Dedicated Credits.

It is the intent of the Legislature that license fees collected from pesticide applicators for educational and testing materials be nonlapsing.

It is the intent of the Legislature that funds for the Pesticide Control program be nonlapsing.

It is the intent of the Legislature that the Department of Agriculture and Food use its rulemaking authority granted in UCA 4-16-3 to make rules concerning seed container labeling requirements, after consultation with the seed industry, the Utah Seed Council, and the Utah Crop Improvement Association.

It is the intent of the Legislature that funds collected in the Organic Certification program be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$90,000 for private grazing land improvements be nonlapsing.

It is the intent of the Legislature that the FY 2001 one-time General Fund appropriation of \$75,000 for biological control of weeds be nonlapsing.

It is the intent of the Legislature that the appropriation of \$100,000 for agribusiness development be nonlapsing.

It is the intent of the Legislature that the Research Program appropriation be nonlapsing.

It is the intent of the Legislature that the Auction Market Veterinarian collection be nonlapsing.

It is the intent of the Legislature that Dedicated Credits received by the Grain Inspection program be nonlapsing.

ITEM 226	To Department of Agriculture and Food - Building Operations	
	From General Fund	228,000
	Schedule of Programs:	
	Building Operations	228,000
ITEM 227	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	643,200
	From General Fund Restricted - Wildlife Damage Prevention	451,500
	From Revenue Transfers	69,200
	Schedule of Programs:	
	Predatory Animal Control	1,163,900

It is the intent of the Legislature that funds appropriated to Predatory Animal Control be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$200,000 General Funds to the Department of Agriculture and Food.

It is further the intent of the Legislature that \$100,000 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.

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ITEM 228	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	1,196,300
	From Agriculture Resource Development Fund	235,100
	From Beginning Nonlapsing Appropriation Balances	3,700
	Schedule of Programs:	
	Resource Conservation Administration	130,300
	Soil Conservation Commission	9,600
	Resource Conservation	1,295,200
	<p>It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2002 Legislature.</p> <p>It is the intent of the Legislature that collections for the "Ag Tag" license plate be nonlapsing.</p> <p>It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.</p>	
ITEM 229	To Department of Agriculture and Food - Loans	
	From Agriculture Resource Development Fund	296,100
	From Utah Rural Rehabilitation Loan	18,000
	Schedule of Programs:	
	Agriculture Loan Program	314,100
	<b>ISF - AGRICULTURE</b>	
ITEM 230	To Department of Agriculture and Food - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	251,600
	Schedule of Programs:	
	ISF - Agri Data Processing	251,600
	Total FTE -	3
	Authorized Capital Outlay -	58,000
	<b>PUBLIC EDUCATION</b>	
ITEM 231	To State Board of Education - State Office of Education	
	From Uniform School Fund	27,526,656
	From Uniform School Fund, One-time	1,250,000
	From Federal Funds	126,484,300
	From Dedicated Credits Revenue	4,975,900
	From General Fund Restricted - Mineral Lease	859,300

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From General Fund Restricted - Substance Abuse Prevention	400,700
From Uniform School Fund Restricted - Professional Practices	80,900
From Revenue Transfers	300
From Revenue Transfers - Interagency	285,000
From Beginning Nonlapsing Appropriation Balances	4,239,100
From Closing Nonlapsing Appropriation Balances	(4,239,100)
Schedule of Programs:	
Board of Education	893,700
Instructional Services	112,469,600
Agency Support	4,715,200
Planning and Project Services	24,110,000
Applied Technology Education	16,099,000
District Services	3,575,556

It is the intent of the Legislature that sexual education courses taught in public schools must stress the importance of abstinence from all sexual activity before marriage and fidelity after marriage as methods for preventing certain communicable diseases.

It is the intent of the Legislature that the Utah State Office of Education charge out-of-state students tuition for access to Utah's electronic high school curricula.

It is the intent of the Legislature that District Computer Services may charge local school districts a fee for the use of state student and fiscal information systems. The fee shall be set by the Utah State Board of Education and shall be based upon student enrollment. Revenue from the fee may be used to either contract or hire support staff.

The USBE may transfer up to \$500,000 annually (subject to availability) of Minimum School Program carry forward to determine district compliance with State law and Board rules and to evaluate program effectiveness and efficiency. The Board shall determine which programs are to be studied and shall contract with organizations and individuals not directly associated with or employed by the State Office of Education. The Board shall report annually to the Legislature the amount of money spent on, the results of, any recommendations that arise from, and any actions taken as a result of the studies.

ITEM 232 To State Board of Education - District Services Compensation -  
Regional Service Centers

From Uniform School Fund	58,600
Schedule of Programs:	



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	District Services Compensation - Regional Service Centers	58,600
ITEM 233	To State Board of Education - State Office of Rehabilitation	
	From General Fund	254,900
	From Uniform School Fund	17,530,900
	From Federal Funds	30,615,900
	From Dedicated Credits Revenue	452,800
	From Revenue Transfers - Interagency	100,000
	From Beginning Nonlapsing Appropriation Balances	287,400
	From Closing Nonlapsing Appropriation Balances	(287,400)
	Schedule of Programs:	
	Rehabilitation Administration	1,606,600
	Blind and Visually Impaired	5,105,500
	Rehabilitation Services	33,268,500
	Disability Determination	7,293,600
	Deaf and Hard of Hearing	1,680,300
ITEM 234	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	17,450,000
	From Dedicated Credits Revenue	1,075,400
	From Revenue Transfers - Interagency	3,122,400
	From Beginning Nonlapsing Appropriation Balances	600,000
	From Closing Nonlapsing Appropriation Balances	(600,000)
	Schedule of Programs:	
	Instruction	12,711,500
	Support Services	8,936,300
	It is the intent of the Legislature that \$72,000 of the one time appropriation of \$8,250,000 for the Educational Technology Initiative be transferred to the Utah Schools for the Deaf and Blind for FY 2002.	
	It is the intent of the Legislature that the Utah Schools for the Deaf and Blind be appropriated \$42,305 per day for each additional day funded by the Legislature to the school districts. This is to be funded from the \$15 million allocated for extra days.	
ITEM 235	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	170,500
	From Federal Funds	80,327,200
	From Dedicated Credits Revenue	14,506,500
	Schedule of Programs:	
	Child Nutrition	95,004,200

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ITEM 236	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	3,044,500
	From Uniform School Fund, One-time	500,000
	Schedule of Programs:	
	Request for Proposal Program	322,400
	Hansen Planetarium	489,300
	Ririe-Woodbury Dance Company	93,100
	Repertory Dance Company	94,600
	Children's Dance Theater	109,400
	Utah Opera Company	226,600
	Ballet West	433,200
	Utah Symphony	889,600
	Arts and Science Subsidy	750,000
	Springville Arts Museum	136,300

It is the intent of the Legislature that Line Item funding recipients not participate in the Science and the Arts Request for Proposal Process (RFP) funding administered by the Utah State Office of Education.

It is the intent of the Legislature that the listed program groups go through a request for proposal process to reestablish their participation in the program at the level indicated during the 2001 interim. The USOE will be the supervising agent of this process.

The State Office of Education shall validate the groups' function in the planned curriculum for arts and sciences in the schools.

The State Office of Education shall report to the Legislature any problems or changes necessary to implement and maintain the validity of the arts and sciences program in the school curriculum.

It is the intent of the Legislature that \$750,000 (\$250,000 ongoing and \$500,000 one-time) be distributed to the Utah Shakespearean Festival, Utah Museum of Natural History, Utah Festival Opera, and the Children's Museum of Utah beginning FY 2002. The distribution shall be determined during the interim by the Utah State Office of Education. The allocations shall be according to the allocation formula adopted by the State Office of Education which assures parity among the line items organizations.

ITEM 237	To State Board of Education - State Office of Education - Educational	
	Contracts	
	From Uniform School Fund	3,928,300
	Schedule of Programs:	
	Youth Center	1,160,200

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	Corrections Institutions	2,768,100
ISF - PUBLIC EDUCATION		
ITEM 238	To State Board of Education - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	1,157,500
	Schedule of Programs:	
	ISF - State Board ISF	1,157,500
	Total FTE -	9
	Authorized Capital Outlay -	17,300
	The mark-up on internal service funds are:	
	Printing - \$17.00 per labor hour; \$0.04 per copy; cost plus 35 percent on supplies	
	Mail Room - Cost plus 25 percent	
ITEM 239	To State Board of Education - Indirect Cost Pool	
	From Revenue Transfers	3,700,200
	From Beginning Nonlapsing Appropriation Balances	422,600
	From Closing Nonlapsing Appropriation Balances	(422,600)
	Schedule of Programs:	
	ISF - USOE Indirect Cost Pool	3,700,200
	Total FTE -	47
	Authorized Capital Outlay -	71,300
	The indirect cost pool rate is approved at 17.5 percent for nonrestricted programs and 10 percent for restricted programs.	
TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE		
NATIONAL GUARD		
ITEM 240	To Utah National Guard - Utah National Guard	
	From General Fund	4,090,000
	From General Fund, One-time	232,000
	From Federal Funds	11,676,900
	From Dedicated Credits Revenue	78,000
	From Revenue Transfers - Intergovernmental	40,500
	From Beginning Nonlapsing Appropriation Balances	36,900
	From Closing Nonlapsing Appropriation Balances	(36,900)
	Schedule of Programs:	
	Administration	528,100
	Armory Maintenance	14,991,200
	Veterans' Affairs	174,200
	Veterans' Cemetery	423,900
ENVIRONMENTAL QUALITY		

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ITEM 241	To Department of Environmental Quality	
	From General Fund	9,969,500
	From General Fund, One-time	800,000
	From Federal Funds	18,543,800
	From Dedicated Credits Revenue	5,999,900
	From General Fund Restricted - Environmental Quality	4,714,800
	From General Fund Restricted - Used Oil Administration	668,600
	From General Fund Restricted - Voluntary Cleanup	88,900
	From General Fund Restricted - WDS - Drinking Water	52,000
	From General Fund Restricted - WDS - Water Quality	510,300
	From Expendable Trust - Petroleum Storage Tank	954,000
	From Expendable Trust - Waste Tire Recycling	95,600
	From Petroleum Storage Tank Account	50,000
	From Petroleum Storage Tank Loan	130,000
	From Revenue Transfers - Within Agency	174,400
	From Beginning Nonlapsing Appropriation Balances	769,000
	From Closing Nonlapsing Appropriation Balances	(1,400)
	Schedule of Programs:	
	Director's Office	5,396,500
	Air Quality	7,285,600
	Environmental Response/Remediation	10,915,600
	Radiation Control	1,971,900
	Water Quality	8,189,100
	Drinking Water	3,255,900
	Solid and Hazardous Waste	6,504,800

It is the intent of the Legislature that the \$125,000 appropriated to the Department of Environmental Quality from the Environmental Quality Restricted Account for the development of a Generator Site Access license data base and electronic license system be nonlapsing until the design and implementation of the system is completed. At the end of the fiscal year in which the system is completed, any funds remaining from the appropriation will lapse into the Environmental Quality Restricted Account.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that the Executive Director of the Department of Environmental Quality may accept and expend funds under the provision of UCA 19-1-202 (2) (c) for review of Radioactive Waste license amendments for disposal of Containerized Class A Low Level Radioactive Waste. Any funding received by the Executive Director for review of radioactive waste license amendments for disposal of Containerized A Low Level Radioactive Waste shall be nonlapsing.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2002 to reduce emission fees.

It is the intent of the Legislature that funding provided to hire a full time attorney to recover Petroleum Storage Tank Trust Funds and Petroleum Storage Cleanup Funds be used exclusively for that purpose. It is the intent of the Legislature that this funding is to be considered a one time appropriation.

It is the intent of the Legislature that the Department of Environmental Quality implement an internal Performance Management Initiative that assesses efficient use of Department personnel and budgets. This plan will continue to be updated and coordinated through a Department Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to the Joint Appropriations Subcommittee for Transportation and Environmental Quality prior to the General 2002 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Environmental Quality, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between program items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Joint Appropriations Subcommittee for Transportation and Environmental Quality and any transfer of funding will be facilitated through a supplemental appropriations request in the 2002 Session.

ITEM 242	To Department of Environmental Quality - Water Security Devel Acct - Water Pollution	
	From Federal Funds	5,000,000
	From Designated Sales Tax	4,646,400

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	From Repayments	7,900,000
	Schedule of Programs:	
	Water Pollution	17,546,400
ITEM 243	To Department of Environmental Quality - Water Security Devel Acct - Drinking Water	
	From Federal Funds	6,500,000
	From Designated Sales Tax	4,646,400
	From Repayments	155,800
	Schedule of Programs:	
	Drinking Water	11,302,200
ITEM 244	To Department of Environmental Quality - Hazardous Substance Mitigation Fund	
	From General Fund Restricted - Environmental Quality	400,000
	Schedule of Programs:	
	Hazardous Substance Mitigation Fund	400,000
TRANSPORTATION		
ITEM 245	To Department of Transportation - Support Services	
	From General Fund	676,400
	From General Fund, One-time	10,060,000
	From Transportation Fund	23,140,300
	From Transportation Fund, One-time	167,600
	From Federal Funds	507,400
	Schedule of Programs:	
	Administrative Services	12,170,400
	Loss Management	2,435,000
	Motor Carriers	1,147,500
	Building and Grounds	1,447,000
	Human Resources Management	1,050,600
	Procurement	823,100
	Comptroller	2,614,300
	Data Processing	7,633,100
	Internal Auditor	598,700
	Community Relations	520,600
	Ports of Entry	4,111,400

It is the intent of the Legislature that \$10,000,000 of the appropriated funds shall be immediately available to the Utah Transit Authority (UTA) to preserve essential transportation corridors upon the execution of a binding purchase and sale agreement between UTA and the Union Pacific Railroad.

This appropriation is nonlapsing.

If UTA's agreement with the Union Pacific Railroad does not require the Utah Department of Transportation (UDOT) to build an overpass over the Denver and Rio Grande Western Railroad right of way as UDOT builds the Legacy Highway, it is the intent of the Legislature that UDOT shall provide another \$10,000,000 toward the UTA's corridor preservation. This money shall be immediately available to UTA upon execution of a binding purchase and sale agreement between UTA and the Union Pacific Railroad that eliminates the need for UDOT to build this overpass. This appropriation is nonlapsing.

It is the further intent of the Legislature that UDOT, the Utah Transportation Commission, and UTA shall work cooperatively, and in good faith to identify and transfer selected parcels or portions of parcels of real property owned by UDOT which are contiguous to the Union Pacific mainline corridor between Payson and Brigham City, for the purposes of preserving a corridor of adequate width for future potential transportation purposes, which purposes include stations and siting and other potential passenger rail appurtenances. These parcels or portions of parcels agreed upon between UDOT and UTA shall be transferred from UDOT to UTA upon the execution of a binding purchase and sale agreement between UTA and the Union Pacific Railroad. It is the intent of the Legislature that in making this land transfer, that UDOT not transfer any land which will adversely affect the operation and maintenance of the state highway system, including any presently identified, future highway expansion.

ITEM 246	To Department of Transportation - Engineering Services	
	From General Fund	170,000
	From Transportation Fund	12,812,200
	From Transportation Fund, One-time	50,000
	From Federal Funds	7,586,500
	From Dedicated Credits Revenue	583,000
	From Revenue Transfers - Within Agency	166,000
	Schedule of Programs:	
	Safety Operations	2,000,400
	Traffic Safety	1,926,400
	Program Development	6,148,400
	Preconstruction Administration	791,700
	Structures	2,023,700
	Materials Lab	3,367,000

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Engineering Services	2,475,500
Right-of-Way	1,642,100
Research	992,500

It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee prior to the General 2002 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Interim Executive Appropriations Committee and Transportation Joint Appropriations Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2002 Session.

It is the intent of the Legislature that the Department of Transportation, in conjunction with the Transportation Commission, and Wasatch Front Regional Council, prepare a Salt Lake County ten year transportation plan, which will include the environmental assessment study for the Western Transportation Corridor as part of that plan, preservation of key properties in that corridor, and funding sources and requirements.

ITEM 247	To Department of Transportation - Maintenance Management	
	From General Fund	12,000
	From Transportation Fund	77,430,700
	From Transportation Fund, One-time	640,000
	From Federal Funds	38,200
	From Dedicated Credits Revenue	450,000
	Schedule of Programs:	
	Maintenance Administration	2,489,700
	District 1	12,197,200



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District 2	20,902,500
District 3	11,853,000
Richfield	8,644,100
Price	9,667,500
Cedar City	9,473,000
Seasonal Pools	901,200
Lands & Buildings	2,442,700

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

ITEM 248	To Department of Transportation - Construction Management	
	From Transportation Fund	92,768,600
	From Federal Funds	134,859,100
	From Dedicated Credits Revenue	1,550,000
	From Designated Sales Tax	1,000,000
	Schedule of Programs:	
	Construction Management	2,018,900
	Field Crews	17,450,900
	Federal Construction - New	66,159,300
	Rehabilitation/Preservation	123,601,500
	State Construction - New	18,939,500
	Civil Rights	390,800
	I-15 Team	1,616,800

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of

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	Transportation for other purposes	
ITEM 249	To Department of Transportation - District Management	
	From Transportation Fund	17,666,500
	From Transportation Fund, One-time	450,000
	From Federal Funds	3,083,400
	From Dedicated Credits Revenue	1,054,700
	Schedule of Programs:	
	Region 1	4,187,300
	Region 2	9,533,500
	Region 3	3,319,600
	Region 4	3,660,700
	Richfield	479,700
	Price	490,200
	Cedar City	583,600
ITEM 250	To Department of Transportation - Equipment Management	
	From General Fund	241,400
	From Transportation Fund	4,381,900
	From Transportation Fund, One-time	1,277,900
	From Dedicated Credits Revenue	13,175,100
	Schedule of Programs:	
	Equipment Purchases	8,918,700
	Shops	9,147,400
	Maintenance Planning	1,010,200
ITEM 251	To Department of Transportation - Aeronautics	
	From General Fund	200,000
	From General Fund, One-time	2,152,000
	From Federal Funds	10,000,000
	From Dedicated Credits Revenue	415,900
	From Transportation Fund Restricted - Aeronautics Fund	9,487,200
	Schedule of Programs:	
	Administration	1,060,000
	Airport Construction	14,888,100
	Civil Air Patrol	75,000
	Aid to Local Airports	5,698,400
	Airplane Operations	533,600
ITEM 252	To Department of Transportation - B and C Roads	
	From Transportation Fund	98,194,800
	From Designated Sales Tax	19,000,000

	Schedule of Programs:	
	B & C Roads	117,194,800
ITEM 253	To Department of Transportation - Safe Sidewalk Construction	
	From General Fund, One-time	50,000
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	550,000
	<p>It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.</p> <p>It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.</p> <p>If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.</p> <p>It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75/25 match basis.</p>	
ITEM 254	To Department of Transportation - Mineral Lease	
	From General Fund Restricted - Mineral Lease	16,760,000
	Schedule of Programs:	
	Mineral Lease Payments	14,000,000
	Payment in Lieu	2,760,000
	<p>It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways not on the State Highway System that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities.</p> <p>The funds appropriated for improvement or reconstruction of energy impacted highways that are not on the State Highway System are nonlapsing.</p>	
ITEM 255	To Department of Transportation - Centennial Highway Program	
	From General Fund	146,000,000
	From Transportation Fund	61,834,000

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From Centennial Highway Fund	18,670,000
From Federal Funds	38,016,000
From Dedicated Credits Revenue	5,460,000
From Dedicated Credits - Transportation Bonds	125,000,000
From Debt Service	(82,657,500)
From Designated Sales Tax	15,212,000
From Revenue Transfers - Within Agency	6,000,000
From Beginning Nonlapsing Appropriation Balances	74,667,000
From Closing Nonlapsing Appropriation Balances	(558,500)
Schedule of Programs:	
Centennial Highway Program	407,643,000

Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2001 and ending June 30, 2002.

**EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE****DEPARTMENT OF PUBLIC SAFETY****INVESTIGATIVE AND TECHNICAL SERVICES**

In accordance with Section 53-10-202(12) the following fees are approved for the services of the Division of Investigative and Technical Services for FY 2002.

Fingerprints Olympic/Other	10.00
Firearms Instructor Renewal	25.00

**DRIVER LICENSE**

In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver License Division for FY 2002.

Commercial driver school Original license	80.00
Commercial driver school annual renewal license	50.00
Commercial driver school duplicate license	5.00
Commercial driver school Instructor license	15.00
Commercial driver school annual instructor renewal license	10.00
Commercial driver school duplicate instructor	3.00
Commercial Driver School Branch Office Original License	20.00
Commercial Driver School Branch Office Annual Renewal License	20.00
Commercial Driver School Branch Office Reinstatement Fee	25.00
Commercial Driver School Instructor School Reinstatement Fee	25.00
CDL Intra-state Medical Waiver Fee	25.00
Certified Record (includes MVR): first 15 pages	9.00
Certified Record (includes MVR): 16 to 30 pages	14.00
Certified Record (includes MVR): 31 to 45 pages	19.00
Certified Record (includes MVR): 46 or more pages	24.00

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Per se Arrest Copies	5.00
Refusal Arrest Copies	5.00
Officer's Accident Report Copies	5.00
Court Conviction Copies	5.00
Copy of any other record or letter maintained by Driver's License Division	5.00
Tape recording copy	5.00

**UTAH HIGHWAY PATROL DIVISION**

In accordance with Section 53-8-204 the following fees are approved for the services of the Utah Highway Patrol for FY 2002.

Station Approval and Set Up	100.00
Station Revocation Reinstatement	100.00
Name or Address Change	100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid three years)	10.00
Inspector Reinstatement If Suspended	10.00
Inspector Reinstatement If Revoked	25.00
Safety Inspection Manual	10.00

**FIRE MARSHAL**

In accordance with Section 57-7-314 the following fees are approved for the services of the State Fire Marshal for FY 2002.

Class I Liquid Petroleum Gas License	300.00
Class II Liquid Petroleum Gas License	300.00
Class III Liquid Petroleum Gas License	70.00
Class IV Liquid Petroleum Gas License	100.00
Branch Office Liquid Petroleum Gas License	225.00
Liquid Petroleum Gas Certificate	30.00
Liquid Petroleum Gas (dispenser Operator B)	10.00
Duplicate Liquid Petroleum Gas License	30.00
Liquid Petroleum Gas License Examination	20.00
Liquid Petroleum Gas License Re-examination	20.00
Liquid Petroleum Gas License Five year examination	20.00
Plan Reviews: More than 5000 gallons of Liquid Petroleum Gas	90.00
Plan Reviews: 5000 water gallons or less Liquid Petroleum Gas	45.00
Plan Reviews: Special inspections (per hour)	30.00
Plan Reviews: Re-inspection (3rd Inspection or more)	250.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Licenses	200.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Branch Office Licenses	100.00

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Portable Fire Extinguisher and Automatic Fire Suppression Systems Certificate of Registration	30.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Duplicate Certificate of Registration	30.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems License Transfer	50.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Application for exemption	100.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Examinations	20.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Re-examinations	15.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems Five year examination	20.00
Fireworks Display and Special Effects Operator	30.00

## CAPITAL FACILITIES &amp; ADMINISTRATIVE SERVICES SUBCOMMITTEE

## DEPARTMENT OF ADMINISTRATIVE SERVICES

## OFFICE OF STATE DEBT COLLECTION

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt Collection for FY 2002.

**ISF - Debt Collection**

Collection Penalty - 5.00%
Collection Interest - 8.00%
Administrative Collection Fee - 17.00%

## DIVISION OF PURCHASING AND GENERAL SERVICES

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Purchasing and General Services for FY 2002.

**ISF - Central Mailing**

Business Reply/Postage Due	.09
Special Handling/Labor Per Hour	28.35
Auto Fold	.01
Label Generate	.021
Label Apply	.018
Bursting	.012
Auto Tab	.016
Optical Character Reader Rejects Manual Sort	.036
Meter/Seal	.017
Federal Meter/Seal	.014
Optical Character Reader	.017
Mail Distribution	.05
Accountable Mail	.18
Task Distribution Rate	.012
Auto Insert 1st insert (\$17.50 Min.)	.013
Additional inserts	.004

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Inserting Intelligent (\$17.50)	.018
Minimum Charge Bursting	5.00
Minimum Charge Inserting	17.50
Minimum Charge Auto Tab	5.00
Minimum Charge Label Generate	17.50
Minimum Charge Label Apply	5.00
<b>ISF - Electronic Purchasing</b>	
Orders - Markup 2% of cost	
Purchases at service centers - Markup 40% cost	
<b>ISF - Publishing</b>	
8.5 x 11 #20 white bond or 3HD: 1 to 25 copies	.037
8.5 x 11 #20 white bond or 3HD: 26 to 99 copies	.032
8.5 x 11 #20 white bond or 3HD: 100 plus copies	.028
8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 1 to 25 copies	.04
8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 26 to 99 copies	.034
8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond: 100 plus copies	.03
8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 1 to 25 copies	.05
8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 26 to 99 copies	.044
8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites: 100 plus copies	.04
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 1 to 25 copies	.07
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 26 to 99 copies	.064
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover: 100 plus copies	.06
Full Color Copying, 8.5 x 11: 1 to 25 copies (each)	.85
Full Color Copying, 8.5 x 11: 26 to 100 copies (each)	.65
Full Color Copying, 8.5 x 11: 101 plus copies (each)	.50
Full Color Copying, 11x17: 1 to 25 copies (each)	1.70
Full Color Copying, 11x17: 26 to 100 copies (each)	1.25
Full Color Copying, 11x17: 101 plus copies (each)	.95
Full Color Copying, Transparencies (each)	1.30
8.5 x 11 black transparencies (each)	1.10
8.5 x 11 clear covers (each)	.50
8.5 x 11 crack and peel (each)	.28
Printed tabs (each)	.20
Blank tabs (each)	.15
Booklet maker Setup charge	10.00

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Booklet maker 1 to 500 pages (each)	.10
Booklet maker 501 to 1000 pages (each)	.08
Booklet maker 1001 plus pages (each)	.06
Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 1 to 100 pages (each)	1.50
Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 101 to 200 pages (each)	1.75
Spinal Coil/Vello/Cerlox Binds, 1 to 100 documents: 201 plus pages (each)	2.00
Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 1 to 100 pages (each)	1.00
Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 101 to 200 pages (each)	1.25
Spinal Coil/Vello/Cerlox Binds, 101 to 500 documents: 201 to plus pages (each)	1.50
Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 1 to 100 pages (each)	.70
Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 101 to 200 pages (each)	.85
Spinal Coil/Vello/Cerlox Binds, 501 plus documents: 201 to plus pages (each)	1.00
Xerox Tape 20 to 125 pages only (each)	.50
Off-line Stapling: 2 to 49 pages (per staple)	.02
Off-line Stapling: Heavy Duty (per staple)	.05
Off-line Stapling: folding collating drilling padding and cutting (per hour)	30.00
UDOT Print Shop: Prepress Negatives - billed at cost	
Plates: 360 (each)	5.00
Plates: GTO (each)	6.00
Plates: Stripping (per 8.5x11 flat)	5.00
Press Actual Time (per hour)	50.00
Press Production Standards: 1 to 10000 impressions - 4000 per hour	
Press Production Standards: 10000 + impressions - 4500 per hour	
Press Production Standards: Plate make ready - 20 minutes each	
Press Production Standards: Press wash up - 20 minutes each	
Bindery: Actual Time (per hour)	40.00
Bindery Production Standards: Collating - 600 sets per hour	
Bindery Production Standards: Shrink wrapping - 100 packages/hour	
Stapling drilling folding cutting padding (billed at actual time)	
Paper - cost plus 25%	
Outsourcing - billed at cost	
Self Service cost per copy is computed using the following formula: (Depreciation + maintenance + supplies)/impressions + .002	
Self Service cost per copy multiplied by impressions results in amount billed.	

**DIVISION OF INFORMATION TECHNOLOGY SERVICES**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Information Technology Services for FY 2002.

**ISF - ITS Administration and Finance**



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ITS Consultation and Labor Charge (per hour)	50.00
Web Application Development (per hour)	75.00
Phone Tech Labor - Cable rate (per hour)	28.00
AGRC Staff Labor (per hour)	60.00
AGRC Intern labor (per hour)	30.00
Wide Area Network Access Charge: State Agencies (per device)	31.00
Wide Area Network Access Charge: State-contracted or Mandated Services (per device)	31.00
Internet Access to WAN (per user)	10.00
Dial-up Access to WAN (per user)	31.00
Communities Local Governments and Nonprofits Equipment Installation - ITS cost + \$50 per hour labor	
Monthly Access - negotiable	
DSU Rental (per DSU)	45.00
Controller Connect Fee (ORC/PRC) (per device)	22.00
LAN Installation and Administration - negotiable	
LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
High Speed FEP Port (per FEP)	800.00
Protocol Converter (PCI) (per PCI)	35.00
Fiber Connection	300.00
Telecommunication Charges	
AT&T 800 Service + \$0.12 per minute	30.00
800 Number Calls from Pay Phones - ITS cost	
Voice Monthly Service (per dial tone)	27.00
Residential line for telecommuting - ITS cost + 10%	
ISDN Monthly Service	120.00
Voice Mail (per mail box)	7.00
Voice Mail Additional 20 min. (per mail box)	7.00
Auto-Attendant 2-port System (per port)	77.00
Auto-Attendant 4-port System (per port)	60.00
Auto-Attendant 6-port System (per port)	44.00
Call Management System - variable	
Station Equipment - variable	
Refund for Used Station Equipment - 25% of used price	
International and Credit Card Long Distance - ITS cost + 10%	
Long Distance Service (per unit per month plus \$0.06 per minute)	1.00
Local Carrier Long-Distance Service - ITS cost + 10%	
Video Conferencing (per hour)	30.00
Mainframe Laser Printer Output-Simplex Page (per page)	.025

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Mainframe Laser Printer Output-Duplex Page (per page)	.02
Mainframe Line Printer Output (per 1000 Lines)	1.50
Spool Occupancy Rate (see disk storage)	
Security/ID Badges (per badge)	8.00
Setup Fee (One-time per group)	10.00
Badge Holders - ITS cost	
CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
ADABAS Command Cnts (per 1000)	.12
Beginning and ending execution times must be during non-prime time to receive this rate.	
ADABAS I/O (per 1000)	.20
Tape I/O (per 1000 tape excp)	.60
Disk I/O (per 1000 disk excp)	.20
Disk Storage - DASD (per MB)	.70
Round Tape Storage (per tape)	2.50
Square Tape Storage (per tape)	1.00
Migrated Data (per MB)	.02
Tape Mounts (per mount)	.30
AGR Terminal/Digitizer (per hour)	30.00
AGR Materials: Regular Plots (per foot)	6.00
AGR Materials: Mylar Plots (per foot)	8.00
AGR Remote Port Access (per month)	50.00
Training Room Rental (per day)	100.00
AGR GIS Training (per person per day)	120.00
Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
Plot Copies: 8 22 X 11 thru 11 X 17 (each)	3.00
Plot Copies: 17 X 22 (each)	4.00
Plot Copies: 22 X 34 (each)	5.00
3Plot Copies: 4 X 44 (each)	7.00
Check stock - ITS cost	
Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Mountain	100.00
Top/Downtown(2.3 sq. ft.) includes (1 Antenna Coax and Power) (per month)	
Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control	50.00
Station-Mountain Top (Wall Mt) includes (1 Antenna Coax and Power) (per month)	
Mobile Radio/Microwave Equipment Space Rental: 19" X 7'0" Rack or Base Station - Control	25.00
Station-Downtown (Wall Mt) includes (1 Antenna Coax and Power) (per month)	
Antenna Arrays - negotiable	
Microwave Antennas: 6 Foot (per month)	25.00

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Microwave Antennas: 8 Foot (per month)	45.00
Microwave Antennas: 10 Foot (per month)	65.00
Microwave Antennas: 12 Foot (per month)	85.00
Mobile Radio Equipment: 45 Watt Lease (per month)	8.50
Mobile Radio Equipment: 45 Watt Maintenance (per month)	6.50
Mobile Radio Equipment: 110 Watt Lease (per month)	23.50
Mobile Radio Equipment: 110 Watt Maintenance (per month)	7.50
Mobile Radio Equipment: Portable Lease (per month)	13.33
Mobile Radio Equipment: Portable Maintenance (per month)	7.00
Mobile Radio Equipment: 800 MHZ Lease (per month)	10.00
Mobile Radio Equipment: 800 MHZ Maintenance - time and materials	
Mobile Radio Equipment: Parts - vendor book price	
Mobile Radio Programming: 16 Channel - T&R (per radio)	30.00
Mobile Radio Programming: 16 Channel - T&R/Alpha Numeric (per radio)	60.00
Mobile Radio Programming: 1-128 Channel - T&R (per radio)	60.00
Mobile Radio Programming: 1-128 Channel - T&R/Alpha Numeric (per radio)	60.00
Program Clones: Base Stations/Repeater Maintenance (per clone)	10.00
Program Clones: Repeater/Duplexer (per month)	37.00
Program Clones: Base Station (per month)	37.00
Program Clones: Control (per month)	18.00
Install Labor Rate (per hour)	40.00
All Radio Shop Installs - time and materials	
Consoles (per channel)	17.30
Consoles Maintenance (per channel)	8.00
Consoles Other Than Centracomm II - time and materials	
State Repeater/Base Station System Utilization (per unit)	3.97
Microwave Maintenance (per hour)	60.00
Microwave local loop 4-wire line (2 required) - ITS Cost + 10%	
Microwave local loop 2-wire line (2 required) - ITS Cost + 10%	
Microwave T1 (20 mile minimum) (per mile)	9.00
Microwave T1 Drops - ITS Cost + 10%	
Microwave T1 Installation	1,000.00
Microwave Circuit Provisioning Charge (per circuit)	240.00
Channel Cards (2 required): Digital 9.6K (per month)	31.30
Channel Cards (2 required): Digital 9.6K Install	152.00
Channel Cards (2 required): Digital 56K (per month)	51.00
Channel Cards (2 required): Digital 56K Install	152.00
Channel Cards (2 required): Digital bridge (per month)	11.25

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Channel Cards (2 required): Digital bridge Install	9.00
Channel Cards (2 required): 3000 Series (4ETO) (per month)	17.30
Channel Cards (2 required): 3000 Series (4ETO) Install	140.00
Channel Cards (2 required): 3000 bridge (4-wire) (per month)	7.60
Channel Cards (2 required): 3000 bridge (4-wire) Install	18.00
Interoffice Mileage: 0-8 miles + \$0.72 per mile	39.25
Interoffice Mileage: 9-25 miles + \$0.70 per mile	40.00
Interoffice Mileage: 26-50 miles + \$0.60 per mile	42.50
Interoffice Mileage: 51+ miles + \$0.56 per mile	47.00
Interoffice Mileage: Installation	55.00

**DIVISION OF FLEET OPERATIONS**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet Operations for FY 2002.

**ISF - Motor Pool**

Truck single axle C & C 10-yr full: Per mile variable rate	.25
Truck single axle C & C 10-yr full: Monthly fixed rate	185.87
Truck single axle C & C 10-yr full: Daily fixed rate	9.29
Truck single axle C & C 10-yr full: Hourly fixed rate	1.16
Truck tandem axle SRE: Per mile variable rate	.25
Truck tandem axle SRE: Monthly fixed rate	400.03
Truck tandem axle SRE: Truck tandem axle SRE: Daily fixed rate	20.00
Truck tandem axle SRE: Truck tandem axle SRE: Hourly fixed rate	2.50
Truck tandem axle 2T C & C: Per mile variable rate	.25
Truck tandem axle 2T C & C: Monthly fixed rate	219.21
Truck tandem axle 2T C & C: Daily fixed rate	10.96
Truck tandem axle 2T C & C: Hourly fixed rate	1.37
Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	390.00
Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	19.50
Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.44
Truck tandem axle Spec UDOT 10-yr capital: Per mile variable rate	0.00
Truck tandem axle Spec UDOT 10-yr capital: Monthly fixed rate	434.81
Truck tandem axle Spec UDOT 10-yr capital: Daily fixed rate	21.74
Truck tandem axle Spec UDOT 10-yr capital: Hourly fixed rate	2.72
Truck tandem axle C & C capital: Per mile variable rate	0.00
Truck tandem axle C & C capital: Monthly fixed rate	298.18
Truck tandem axle C & C capital: Daily fixed rate	14.91
Truck tandem axle C & C capital: Hourly fixed rate	1.86

**Enrolled Copy****H.B. 1**

Truck semi capital: Per mile variable rate	0.00
Truck semi capital: Monthly fixed rate	416.30
Truck semi capital: Daily fixed rate	20.82
Truck semi capital: Hourly fixed rate	2.60
Truck 1.5 T C & C capital: Per mile variable rate	0.00
Truck 1.5 T C & C capital: Monthly fixed rate	373.34
Truck 1.5 T C & C capital: Daily fixed rate	18.67
Truck 1.5 T C & C capital: Hourly fixed rate	2.33
Truck cab-over special: Per mile variable rate	.25
Truck cab-over special: Monthly fixed rate	300.30
Truck cab-over special: Daily fixed rate	15.02
Truck cab-over special: Hourly fixed rate	1.88
Truck tandem axle w/ box special: Per mile variable rate	.11
Truck tandem axle w/ box special: Monthly fixed rate	56.92
Truck tandem axle w/ box special: Daily fixed rate	2.85
Truck tandem axle w/ box special: Hourly fixed rate	.36
Truck tandem special 14-ft box: Per mile variable rate	.17
Truck tandem special 14-ft box: Monthly fixed rate	207.99
Truck tandem special 14-ft box: Daily fixed rate	10.40
Truck tandem special 14-ft box: Hourly fixed rate	1.30
Truck tandem SWAT van: Per mile variable rate	.89
Truck tandem SWAT van: Monthly fixed rate	2,145.00
Truck tandem SWAT van: Daily fixed rate	107.25
Truck tandem SWAT van: Hourly fixed rate	13.41
Truck Intrntl C & C w/ box: Per mile variable rate	.25
Truck Intrntl C & C w/ box: Monthly fixed rate	227.20
Truck Intrntl C & C w/ box: Daily fixed rate	11.36
Truck Intrntl C & C w/ box: Hourly fixed rate	1.42
Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	306.56
Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	15.33
Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.92
Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	241.05
Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	12.05
Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.51
Truck Intrntl C & C w/ 16-ft box: Per mile variable rate	.25
Truck Intrntl C & C w/ 16-ft box: Monthly fixed rate	265.54

**H.B. 1****Enrolled Copy**

Truck Intrntl C & C w/ 16-ft box: Daily fixed rate	13.28
Truck Intrntl C & C w/ 16-ft box: Hourly fixed rate	1.66
Truck tandem axle w/ box special: Per mile variable rate	.12
Truck tandem axle w/ box special: Monthly fixed rate	468.59
Truck tandem axle w/ box special: Daily fixed rate	23.43
Truck tandem axle w/ box special: Hourly fixed rate	2.93
Truck tandem axle w/ box special: Per mile variable rate	.12
Truck tandem axle w/ box special: Monthly fixed rate	433.24
Truck tandem axle w/ box special: Daily fixed rate	21.66
Truck tandem axle w/ box special: Hourly fixed rate	2.71
Truck Intrntl C & C w/ box: Per mile variable rate	.25
Truck Intrntl C & C w/ box: Monthly fixed rate	281.08
Truck Intrntl C & C w/ box: Daily fixed rate	14.05
Truck Intrntl C & C w/ box: Hourly fixed rate	1.76
Truck 1 T dual wheel C & C capital: Per mile variable rate	0.00
Truck 1 T dual wheel C & C capital: Monthly fixed rate	294.90
Truck 1 T dual wheel C & C capital: Daily fixed rate	14.75
Truck 1 T dual wheel C & C capital: Hourly fixed rate	1.84
Truck 1 T dual wheel C & C special: Per mile variable rate	.20
Truck 1 T dual wheel C & C special: Monthly fixed rate	487.78
Truck 1 T dual wheel C & C special: Daily fixed rate	24.39
Truck 1 T dual wheel C & C special: Hourly fixed rate	3.05
Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
Truck 1 T reg cab 4 X 2: Monthly fixed rate	338.03
Truck 1 T reg cab 4 X 2: Daily fixed rate	16.90
Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.11
Truck 1 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
Truck 1 T reg cab 4 X 2 10-yr full: Monthly fixed rate	197.47
Truck 1 T reg cab 4 X 2 10-yr full: Daily fixed rate	9.87
Truck 1 T reg cab 4 X 2 10-yr full: Hourly fixed rate	1.23
Truck 1 T reg cab 4 X 2 capital: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 2 capital: Monthly fixed rate	338.03
Truck 1 T reg cab 4 X 2 capital: Daily fixed rate	16.90
Truck 1 T reg cab 4 X 2 capital: Hourly fixed rate	2.11
Truck 1 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	197.47
Truck 1 T reg cab 4 X 2 10-yr capital: Daily fixed rate	9.87
Truck 1 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.23

**Enrolled Copy****H.B. 1**

Truck 1 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	162.00
Truck 1 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.10
Truck 1 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.01
Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
Truck 1 T reg cab 4 X 2: Monthly fixed rate	342.85
Truck 1 T reg cab 4 X 2: Daily fixed rate	17.14
Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.14
Truck 1 T reg cab 4 X 2: Per mile variable rate	.14
Truck 1 T reg cab 4 X 2: Monthly fixed rate	404.31
Truck 1 T reg cab 4 X 2: Daily fixed rate	20.22
Truck 1 T reg cab 4 X 2: Hourly fixed rate	2.53
Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
Truck 1 T reg cab 4 X 4: Monthly fixed rate	324.43
Truck 1 T reg cab 4 X 4: Daily fixed rate	16.22
Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.03
Truck 1 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
Truck 1 T reg cab 4 X 4 10-yr full: Monthly fixed rate	190.68
Truck 1 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.53
Truck 1 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.19
Truck 1 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	172.00
Truck 1 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.60
Truck 1 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.08
Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
Truck 1 T reg cab 4 X 4: Monthly fixed rate	329.36
Truck 1 T reg cab 4 X 4: Daily fixed rate	16.47
Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.06
Truck 1 T reg cab 4 X 4: Per mile variable rate	.17
Truck 1 T reg cab 4 X 4: Monthly fixed rate	371.74
Truck 1 T reg cab 4 X 4: Daily fixed rate	18.59
Truck 1 T reg cab 4 X 4: Hourly fixed rate	2.32
Truck 1 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 1 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	285.00
Truck 1 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	14.25
Truck 1 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.78
Truck 1 T reg cab 4 X 2 C & C capital: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 2 C & C capital: Monthly fixed rate	248.59

**H.B. 1****Enrolled Copy**

Truck 1 T reg cab 4 X 2 C & C capital: Daily fixed rate	12.43
Truck 1 T reg cab 4 X 2 C & C capital: Hourly fixed rate	1.55
Truck 1 T reg cab 4 X 4 C & C: Per mile variable rate	.17
Truck 1 T reg cab 4 X 4 C & C: Monthly fixed rate	280.43
Truck 1 T reg cab 4 X 4 C & C: Daily fixed rate	14.02
Truck 1 T reg cab 4 X 4 C & C: Hourly fixed rate	1.75
Truck 1 T reg cab 4 X 4 C & C capital: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 4 C & C capital: Monthly fixed rate	280.43
Truck 1 T reg cab 4 X 4 C & C capital: Daily fixed rate	14.02
Truck 1 T reg cab 4 X 4 C & C capital: Hourly fixed rate	1.75
Truck 1 T reg cab 4 X 2 C & C capital USU: Per mile variable rate	0.00
Truck 1 T reg cab 4 X 2 C & C capital USU: Monthly fixed rate	172.00
Truck 1 T reg cab 4 X 2 C & C capital USU: Daily fixed rate	8.60
Truck 1 T reg cab 4 X 2 C & C capital USU: Hourly fixed rate	1.08
Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Per mile variable rate	.17
Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Monthly fixed rate	525.00
Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Daily fixed rate	26.25
Truck 1 T reg cab 4 X 4 C & C dsl (Fuel Network): Hourly fixed rate	3.28
Truck 1 T crew cab 4 X 2: Per mile variable rate	.18
Truck 1 T crew cab 4 X 2: Monthly fixed rate	391.53
Truck 1 T crew cab 4 X 2: Daily fixed rate	19.58
Truck 1 T crew cab 4 X 2: Hourly fixed rate	2.45
Truck 1 T crew cab 4 X 2 10-yr full: Per mile variable rate	.18
Truck 1 T crew cab 4 X 2 10-yr full: Monthly fixed rate	224.23
Truck 1 T crew cab 4 X 2 10-yr full: Daily fixed rate	11.21
Truck 1 T crew cab 4 X 2 10-yr full: Hourly fixed rate	1.40
Truck 1 T crew cab 4 X 2 capital: Per mile variable rate	0.00
Truck 1 T crew cab 4 X 2 capital: Monthly fixed rate	391.53
Truck 1 T crew cab 4 X 2 capital: Daily fixed rate	19.58
Truck 1 T crew cab 4 X 2 capital: Hourly fixed rate	2.45
Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
Truck 1 T crew cab 4 X 4: Monthly fixed rate	294.53
Truck 1 T crew cab 4 X 4: Daily fixed rate	14.73
Truck 1 T crew cab 4 X 4: Hourly fixed rate	1.84
Truck 1 T crew cab 4 X 4 capital: Per mile variable rate	0.00
Truck 1 T crew cab 4 X 4 capital: Monthly fixed rate	294.53
Truck 1 T crew cab 4 X 4 capital: Daily fixed rate	14.73
Truck 1 T crew cab 4 X 4 capital: Hourly fixed rate	1.84



**Enrolled Copy****H.B. 1**

Truck 1 T crew cab 4 X 4: Per mile variable rate	.18
Truck 1 T crew cab 4 X 4: Monthly fixed rate	365.30
Truck 1 T crew cab 4 X 4: Daily fixed rate	18.27
Truck 1 T crew cab 4 X 4: Hourly fixed rate	2.28
Truck 2 T reg cab 4 X 2: Per mile variable rate	.14
Truck 2 T reg cab 4 X 2: Monthly fixed rate	251.65
Truck 2 T reg cab 4 X 2: Daily fixed rate	12.58
Truck 2 T reg cab 4 X 2: Hourly fixed rate	1.57
Truck 2 T reg cab 4 X 2 10-yr full: Per mile variable rate	.14
Truck 2 T reg cab 4 X 2 10-yr full: Monthly fixed rate	154.28
Truck 2 T reg cab 4 X 2 10-yr full: Daily fixed rate	7.71
Truck 2 T reg cab 4 X 2 10-yr full: Hourly fixed rate	.96
Truck 2 T reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
Truck 2 T reg cab 4 X 2 10-yr capital: Monthly fixed rate	154.28
Truck 2 T reg cab 4 X 2 10-yr capital: Daily fixed rate	7.71
Truck 2 T reg cab 4 X 2 10-yr capital: Hourly fixed rate	.96
Truck 2 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck 2 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	145.00
Truck 2 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	7.25
Truck 2 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.91
Truck 2 T reg cab 4 X 4: Per mile variable rate	.16
Truck 2 T reg cab 4 X 4: Monthly fixed rate	268.66
Truck 2 T reg cab 4 X 4: Daily fixed rate	13.43
Truck 2 T reg cab 4 X 4: Hourly fixed rate	1.68
Truck 2 T reg cab 4 X 4 10-yr full: Per mile variable rate	.16
Truck 2 T reg cab 4 X 4 10-yr full: Monthly fixed rate	162.79
Truck 2 T reg cab 4 X 4 10-yr full: Daily fixed rate	8.14
Truck 2 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.02
Truck 2 T reg cab 4 X 4 capital: Per mile variable rate	0.00
Truck 2 T reg cab 4 X 4 capital: Monthly fixed rate	268.66
Truck 2 T reg cab 4 X 4 capital: Daily fixed rate	13.43
Truck 2 T reg cab 4 X 4 capital: Hourly fixed rate	1.68
Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	157.00
Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	7.85
Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	.98
Truck 2 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 2 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00

**H.B. 1****Enrolled Copy**

Truck 2 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
Truck 2 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
Truck 2 T ext cab 4 X 2: Per mile variable rate	.14
Truck 2 T ext cab 4 X 2: Monthly fixed rate	296.09
Truck 2 T ext cab 4 X 2: Daily fixed rate	14.80
Truck 2 T ext cab 4 X 2: Hourly fixed rate	1.85
Truck 2 T ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck 2 T ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	164.00
Truck 2 T ext cab 4 X 2 10-yr capital USU: Daily fixed rate	8.20
Truck 2 T ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.03
Truck 2 T ext cab 4 X 4: Per mile variable rate	.16
Truck 2 T ext cab 4 X 4: Monthly fixed rate	341.98
Truck 2 T ext cab 4 X 4: Daily fixed rate	17.10
Truck 2 T ext cab 4 X 4: Hourly fixed rate	2.14
Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	273.77
Truck 3/4 T reg cab 4 X 2: Daily fixed rate	13.69
Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.71
Truck 3/4 T reg cab 4 X 2 10-yr: Per mile variable rate	.14
Truck 3/4 T reg cab 4 X 2 10-yr: Monthly fixed rate	165.35
Truck 3/4 T reg cab 4 X 2 10-yr: Daily fixed rate	8.27
Truck 3/4 T reg cab 4 X 2 10-yr: Hourly fixed rate	1.03
Truck 3/4 T reg cab 4 X 2 capital: Per mile variable rate	0.00
Truck 3/4 T reg cab 4 X 2 capital: Monthly fixed rate	273.77
Truck 3/4 T reg cab 4 X 2 capital: Daily fixed rate	13.69
Truck 3/4 T reg cab 4 X 2 capital: Hourly fixed rate	1.71
Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	174.00
Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Daily fixed rate	8.70
Truck 3/4 T reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	1.09
Truck 3/4 T reg cab 4 X 2: Per mile variable rate	.14
Truck 3/4 T reg cab 4 X 2: Monthly fixed rate	319.10
Truck 3/4 T reg cab 4 X 2: Daily fixed rate	15.96
Truck 3/4 T reg cab 4 X 2: Hourly fixed rate	1.99
Truck 3/4 T reg cab 4 X 4: Per mile variable rate	.17
Truck 3/4 T reg cab 4 X 4: Monthly fixed rate	338.28
Truck 3/4 T reg cab 4 X 4: Daily fixed rate	16.91
Truck 3/4 T reg cab 4 X 4: Hourly fixed rate	2.11

**Enrolled Copy****H.B. 1**

Truck 3/4 T reg cab 4 X 4 10-yr full: Per mile variable rate	.17
Truck 3/4 T reg cab 4 X 4 10-yr full: Monthly fixed rate	197.60
Truck 3/4 T reg cab 4 X 4 10-yr full: Daily fixed rate	9.88
Truck 3/4 T reg cab 4 X 4 10-yr full: Hourly fixed rate	1.24
Truck 3/4 T reg cab 4 X 4 capital: Per mile variable rate	0.00
Truck 3/4 T reg cab 4 X 4 capital: Monthly fixed rate	338.28
Truck 3/4 T reg cab 4 X 4 capital: Daily fixed rate	16.91
Truck 3/4 T reg cab 4 X 4 capital: Hourly fixed rate	2.11
Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Monthly fixed rate	165.00
Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Daily fixed rate	8.25
Truck 3/4 T reg cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.03
Truck 3/4 T reg cab 4 X 4 police equipped: Per mile variable rate	.17
Truck 3/4 T reg cab 4 X 4 police equipped: Monthly fixed rate	402.94
Truck 3/4 T reg cab 4 X 4 police equipped: Daily fixed rate	20.15
Truck 3/4 T reg cab 4 X 4 police equipped: Hourly fixed rate	2.52
Truck 3/4 T ext cab 4 X 2: Per mile variable rate	.14
Truck 3/4 T ext cab 4 X 2: Monthly fixed rate	257.59
Truck 3/4 T ext cab 4 X 2: Daily fixed rate	12.88
Truck 3/4 T ext cab 4 X 2: Hourly fixed rate	1.61
Truck 3/4 T ext cab 4 X 2 10-yr full: Per mile variable rate	.14
Truck 3/4 T ext cab 4 X 2 10-yr full: Monthly fixed rate	157.25
Truck 3/4 T ext cab 4 X 2 10-yr full: Daily fixed rate	7.86
Truck 3/4 T ext cab 4 X 2 10-yr full: Hourly fixed rate	.98
Truck 3/4 T ext cab 4 X 2 capital: Per mile variable rate	0.00
Truck 3/4 T ext cab 4 X 2 capital: Monthly fixed rate	257.59
Truck 3/4 T ext cab 4 X 2 capital: Daily fixed rate	12.88
Truck 3/4 T ext cab 4 X 2 capital: Hourly fixed rate	1.61
Truck 3/4 T ext cab 4 X 4: Per mile variable rate	.17
Truck 3/4 T ext cab 4 X 4: Monthly fixed rate	329.52
Truck 3/4 T ext cab 4 X 4: Daily fixed rate	16.48
Truck 3/4 T ext cab 4 X 4: Hourly fixed rate	2.06
Truck 3/4 T ext cab 4 X 4 capital: Per mile variable rate	0.00
Truck 3/4 T ext cab 4 X 4 capital: Monthly fixed rate	329.52
Truck 3/4 T ext cab 4 X 4 capital: Daily fixed rate	16.48
Truck 3/4 T ext cab 4 X 4 capital: Hourly fixed rate	2.06
Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Per mile variable rate	0.00
Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Monthly fixed rate	167.00

**H.B. 1****Enrolled Copy**

Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Daily fixed rate	8.35
Truck 3/4 T ext cab 4 X 4 10-yr capital USU: Hourly fixed rate	1.04
Truck 3/4 T ext cab 4 X 4 police equipped: Per mile variable rate	.17
Truck 3/4 T ext cab 4 X 4 police equipped: Monthly fixed rate	478.52
Truck 3/4 T ext cab 4 X 4 police equipped: Daily fixed rate	23.93
Truck 3/4 T ext cab 4 X 4 police equipped: Hourly fixed rate	2.99
Truck 3/4 T reg cab 4 X 2 C & C: Per mile variable rate	.14
Truck 3/4 T reg cab 4 X 2 C & C: Monthly fixed rate	279.77
Truck 3/4 T reg cab 4 X 2 C & C: Daily fixed rate	13.99
Truck 3/4 T reg cab 4 X 2 C & C: Hourly fixed rate	1.75
Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Per mile variable rate	.14
Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Monthly fixed rate	168.34
Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Daily fixed rate	8.42
Truck3/4 T reg cab 4 X 2 C & C 10-yr full: Hourly fixed rate	1.05
Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Per mile variable rate	.35
Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Monthly fixed rate	193.11
Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Daily fixed rate	9.66
Truck3/4 T reg cab 4 X 2 C & C w/ 600 gal tank: Hourly fixed rate	1.21
Truck3/4 T reg cab 4 X 4 C & C: Per mile variable rate	.17
Truck3/4 T reg cab 4 X 4 C & C: Monthly fixed rate	461.09
Truck3/4 T reg cab 4 X 4 C & C: Daily fixed rate	23.05
Truck3/4 T reg cab 4 X 4 C & C: Hourly fixed rate	2.88
Truck3/4 T ext cab 4 X 4 C & C capital: Per mile variable rate	0.00
Truck3/4 T ext cab 4 X 4 C & C capital: Monthly fixed rate	299.00
Truck3/4 T ext cab 4 X 4 C & C capital: Daily fixed rate	14.95
Truck3/4 T ext cab 4 X 4 C & C capital: Hourly fixed rate	1.87
Truck compact reg cab 4 X 2: Per mile variable rate	.12
Truck compact reg cab 4 X 2: Monthly fixed rate	266.65
Truck compact reg cab 4 X 2: Daily fixed rate	13.33
Truck compact reg cab 4 X 2: Hourly fixed rate	1.67
Truck compact reg cab 4 X 2 10-yr full: Per mile variable rate	.12
Truck compact reg cab 4 X 2 10-yr full: Monthly fixed rate	161.79
Truck compact reg cab 4 X 2 10-yr full: Daily fixed rate	8.09
Truck compact reg cab 4 X 2 10-yr full: Hourly fixed rate	1.01
Truck compact reg cab 4 X 2 capital: Per mile variable rate	0.00
Truck compact reg cab 4 X 2 capital: Monthly fixed rate	266.65
Truck compact reg cab 4 X 2 capital: Daily fixed rate	13.33
Truck compact reg cab 4 X 2 capital: Hourly fixed rate	1.67

**Enrolled Copy****H.B. 1**

Truck compact reg cab 4 X 2 10-yr capital: Per mile variable rate	0.00
Truck compact reg cab 4 X 2 10-yr capital: Monthly fixed rate	161.79
Truck compact reg cab 4 X 2 10-yr capital: Daily fixed rate	8.09
Truck compact reg cab 4 X 2 10-yr capital: Hourly fixed rate	1.01
Truck compact reg cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck compact reg cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00
Truck compact reg cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40
Truck compact reg cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
Truck compact reg cab 4 X 4: Per mile variable rate	.16
Truck compact reg cab 4 X 4: Monthly fixed rate	289.26
Truck compact reg cab 4 X 4: Daily fixed rate	14.46
Truck compact reg cab 4 X 4: Hourly fixed rate	1.81
Truck compact reg cab 4 X 4 10-yr full: Per mile variable rate	.16
Truck compact reg cab 4 X 4 10-yr full: Monthly fixed rate	173.09
Truck compact reg cab 4 X 4 10-yr full: Daily fixed rate	8.65
Truck compact reg cab 4 X 4 10-yr full: Hourly fixed rate	1.08
Truck compact reg cab 4 X 4 capital: Per mile variable rate	0.00
Truck compact reg cab 4 X 4 capital: Monthly fixed rate	289.26
Truck compact reg cab 4 X 4 capital: Daily fixed rate	14.46
Truck compact reg cab 4 X 4 capital: Hourly fixed rate	1.81
Truck compact reg cab 4 X 4: Per mile variable rate	.16
Truck compact reg cab 4 X 4: Monthly fixed rate	315.95
Truck compact reg cab 4 X 4: Daily fixed rate	15.80
Truck compact reg cab 4 X 4: Hourly fixed rate	1.97
Truck compact reg cab 4 X 4: Per mile variable rate	.16
Truck compact reg cab 4 X 4: Monthly fixed rate	378.43
Truck compact reg cab 4 X 4: Daily fixed rate	18.92
Truck compact reg cab 4 X 4: Hourly fixed rate	2.37
Truck compact ext cab 4 X 2: Per mile variable rate	.12
Truck compact ext cab 4 X 2: Monthly fixed rate	220.73
Truck compact ext cab 4 X 2: Daily fixed rate	11.04
Truck compact ext cab 4 X 2: Hourly fixed rate	1.38
Truck compact ext cab 4 X 2 10-yr capital: Per mile variable rate	0.00
Truck compact ext cab 4 X 2 10-yr capital: Monthly fixed rate	148.53
Truck compact ext cab 4 X 2 10-yr capital: Daily fixed rate	7.43
Truck compact ext cab 4 X 2 10-yr capital: Hourly fixed rate	.93
Truck compact ext cab 4 X 2 10-yr capital USU: Per mile variable rate	0.00
Truck compact ext cab 4 X 2 10-yr capital USU: Monthly fixed rate	128.00

**H.B. 1****Enrolled Copy**

Truck compact ext cab 4 X 2 10-yr capital USU: Daily fixed rate	6.40
Truck compact ext cab 4 X 2 10-yr capital USU: Hourly fixed rate	.80
Truck compact ext cab 4 X 4: Per mile variable rate	.16
Truck compact ext cab 4 X 4: Monthly fixed rate	237.50
Truck compact ext cab 4 X 4: Daily fixed rate	11.88
Truck compact ext cab 4 X 4: Hourly fixed rate	1.48
Truck compact ext cab 4 X 4 capital: Per mile variable rate	0.00
Truck compact ext cab 4 X 4 capital: Monthly fixed rate	237.50
Truck compact ext cab 4 X 4 capital: Daily fixed rate	11.88
Truck compact ext cab 4 X 4 capital: Hourly fixed rate	1.48
Snowblower Stew/Stevenson 25-yr capital: Per mile variable rate	0.00
Snowblower Stew/Stevenson 25-yr capital: Monthly fixed rate	808.56
Snowblower Stew/Stevenson 25-yr capital: Daily fixed rate	40.43
Snowblower Stew/Stevenson 25-yr capital: Hourly fixed rate	5.05
Grader standard 20-yr capital: Per mile variable rate	0.00
Grader standard 20-yr capital: Monthly fixed rate	515.11
Grader standard 20-yr capital: Daily fixed rate	25.76
Grader standard 20-yr capital: Hourly fixed rate	3.22
Sedan Mid-size: Per mile variable rate	.09
Sedan Mid-size: Monthly fixed rate	209.00
Sedan Mid-size: Daily fixed rate	10.45
Sedan Mid-size: Hourly fixed rate	1.31
Sedan Mid-size 10-yr full: Per mile variable rate	.10
Sedan Mid-size 10-yr full: Monthly fixed rate	184.67
Sedan Mid-size 10-yr full: Daily fixed rate	9.23
Sedan Mid-size 10-yr full: Hourly fixed rate	1.15
Sedan Mid-size capital: Per mile variable rate	0.00
Sedan Mid-size capital: Monthly fixed rate	312.42
Sedan Mid-size capital: Daily fixed rate	15.62
Sedan Mid-size capital: Hourly fixed rate	1.95
Sedan Mid-size do not replace: Per mile variable rate	.09
Sedan Mid-size do not replace: Monthly fixed rate	56.92
Sedan Mid-size do not replace: Daily fixed rate	2.85
Sedan Mid-size do not replace: Hourly fixed rate	.36
Sedan Mid-size special: Per mile variable rate	.09
Sedan Mid-size special: Monthly fixed rate	212.12
Sedan Mid-size special: Daily fixed rate	10.61
Sedan Mid-size special: Hourly fixed rate	1.33

**Enrolled Copy****H.B. 1**

Sedan Wagon: Per mile variable rate	.09
Sedan Wagon: Monthly fixed rate	286.08
Sedan Wagon: Daily fixed rate	14.30
Sedan Wagon: Hourly fixed rate	1.79
Sedan Compact: Per mile variable rate	.09
Sedan Compact: Monthly fixed rate	191.00
Sedan Compact: Daily fixed rate	9.55
Sedan Compact: Hourly fixed rate	1.19
Sedan Compact 10-yr full: Per mile variable rate	.07
Sedan Compact 10-yr full: Monthly fixed rate	143.35
Sedan Compact 10-yr full: Daily fixed rate	7.17
Sedan Compact 10-yr full: Hourly fixed rate	.90
Sedan Compact capital: Per mile variable rate	0.00
Sedan Compact capital: Monthly fixed rate	225.00
Sedan Compact capital: Daily fixed rate	11.25
Sedan Compact capital: Hourly fixed rate	1.41
Sedan Compact 10-yr capital: Per mile variable rate	0.00
Sedan Compact 10-yr capital: Monthly fixed rate	143.35
Sedan Compact 10-yr capital: Daily fixed rate	7.17
Sedan Compact 10-yr capital: Hourly fixed rate	.90
Sedan Mid-size police pkg: Per mile variable rate	.09
Sedan Mid-size police pkg: Monthly fixed rate	325.00
Sedan Mid-size police pkg: Daily fixed rate	16.25
Sedan Mid-size police pkg: Hourly fixed rate	2.03
Sedan Mid-size police pkg capital: Per mile variable rate	0.00
Sedan Mid-size police pkg capital: Monthly fixed rate	325.00
Sedan Mid-size police pkg capital: Daily fixed rate	16.25
Sedan Mid-size police pkg capital: Hourly fixed rate	2.03
Sedan Compact 6-cylinder: Per mile variable rate	.08
Sedan Compact 6-cylinder: Monthly fixed rate	271.35
Sedan Compact 6-cylinder: Daily fixed rate	13.57
Sedan Compact 6-cylinder: Hourly fixed rate	1.70
Sedan Compact 6-cylinder 10-yr full: Per mile variable rate	.09
Sedan Compact 6-cylinder 10-yr full: Monthly fixed rate	164.14
Sedan Compact 6-cylinder 10-yr full: Daily fixed rate	8.21
Sedan Compact 6-cylinder 10-yr full: Hourly fixed rate	1.03
Sedan Full-size: Per mile variable rate	.12
Sedan Full-size: Monthly fixed rate	350.00

**H.B. 1****Enrolled Copy**

Sedan Full-size: Daily fixed rate	17.50
Sedan Full-size: Hourly fixed rate	2.19
Sedan Full-size 10-yr full: Per mile variable rate	.12
Sedan Full-size 10-yr full: Monthly fixed rate	177.86
Sedan Full-size 10-yr full: Daily fixed rate	8.89
Sedan Full-size 10-yr full: Hourly fixed rate	1.11
Sedan Full-size do not replace: Per mile variable rate	.09
Sedan Full-size do not replace: Monthly fixed rate	56.92
Sedan Full-size do not replace: Daily fixed rate	2.85
Sedan Full-size do not replace: Hourly fixed rate	.36
Sedan Full-size police pkg: Per mile variable rate	.12
Sedan Full-size police pkg: Monthly fixed rate	449.67
Sedan Full-size police pkg: Daily fixed rate	22.48
Sedan Full-size police pkg: Hourly fixed rate	2.81
Sedan Full-size Executive: Per mile variable rate	.10
Sedan Full-size Executive: Monthly fixed rate	400.70
Sedan Full-size Executive: Daily fixed rate	20.04
Sedan Full-size Executive: Hourly fixed rate	2.50
Sedan Full-size Executive capital: Per mile variable rate	0.00
Sedan Full-size Executive capital: Monthly fixed rate	400.70
Sedan Full-size Executive capital: Daily fixed rate	20.04
Sedan Full-size Executive capital: Hourly fixed rate	2.50
Captain: Per mile variable rate	.12
Captain: Monthly fixed rate	412.47
Captain: Daily fixed rate	20.62
Captain: Hourly fixed rate	2.58
Sergeants (non-technology): Per mile variable rate	.12
Sergeants (non-technology): Monthly fixed rate	431.18
Sergeants (non-technology): Daily fixed rate	21.56
Sergeants (non-technology): Hourly fixed rate	2.69
Sergeants (Technology): Per mile variable rate	.12
Sergeants (Technology): Monthly fixed rate	440.05
Sergeants (Technology): Daily fixed rate	22.00
Sergeants (Technology): Hourly fixed rate	2.75
Trooper A (Technology): Per mile variable rate	.12
Trooper A (Technology): Monthly fixed rate	449.67
Trooper A (Technology): Daily fixed rate	22.48
Trooper A (Technology): Hourly fixed rate	2.81



**Enrolled Copy****H.B. 1**

Trooper A (Non-Technology): Per mile variable rate	.12
Trooper A (Non-Technology): Monthly fixed rate	441.63
Trooper A (Non-Technology): Daily fixed rate	22.08
Trooper A (Non-Technology): Hourly fixed rate	2.78
Trooper B (Non-technology): Per mile variable rate	.12
Trooper B (Non-technology): Monthly fixed rate	435.34
Trooper B (Non-technology): Daily fixed rate	21.77
Trooper B (Non-technology): Hourly fixed rate	2.72
Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	659.93
Loader Fe over 3 yds 12-yr capital: Daily fixed rate	33.00
Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.12
Loader Fe over 3 yds 12-yr capital: Per mile variable rate	0.00
Loader Fe over 3 yds 12-yr capital: Monthly fixed rate	703.30
Loader Fe over 3 yds 12-yr capital: Daily fixed rate	35.17
Loader Fe over 3 yds 12-yr capital: Hourly fixed rate	4.40
Trailer lab specially equipped: Per mile variable rate	0.00
Trailer lab specially equipped: Monthly fixed rate	173.83
Trailer lab specially equipped: Daily fixed rate	8.69
Trailer lab specially equipped: Hourly fixed rate	1.09
Striper Volvo 12-yr capital: Per mile variable rate	0.00
Striper Volvo 12-yr capital: Monthly fixed rate	1,353.87
Striper Volvo 12-yr capital: Daily fixed rate	67.69
Striper Volvo 12-yr capital: Hourly fixed rate	8.46
Striper Volvo 12-yr capital: Per mile variable rate	0.00
Striper Volvo 12-yr capital: Monthly fixed rate	1,369.89
Striper Volvo 12-yr capital: Daily fixed rate	68.49
Striper Volvo 12-yr capital: Hourly fixed rate	8.56
Utility compact 4 X 2: Per mile variable rate	.09
Utility compact 4 X 2: Monthly fixed rate	285.47
Utility compact 4 X 2: Daily fixed rate	14.27
Utility compact 4 X 2: Hourly fixed rate	1.78
Utility compact 4 X 4: Per mile variable rate	.10
Utility compact 4 X 4: Monthly fixed rate	350.00
Utility compact 4 X 4: Daily fixed rate	17.50
Utility compact 4 X 4: Hourly fixed rate	2.19
Utility compact 4 X 4 10-yr full: Per mile variable rate	.10
Utility compact 4 X 4 10-yr full: Monthly fixed rate	187.80

**H.B. 1****Enrolled Copy**

Utility compact 4 X 4 10-yr full: Daily fixed rate	9.39
Utility compact 4 X 4 10-yr full: Hourly fixed rate	1.17
Utility compact 4 X 4 capital: Per mile variable rate	0.00
Utility compact 4 X 4 capital: Monthly fixed rate	350.00
Utility compact 4 X 4 capital: Daily fixed rate	17.50
Utility compact 4 X 4 capital: Hourly fixed rate	2.19
Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
Utility compact 4 X 4 capital USU: Per mile variable rate	0.00
Utility compact 4 X 4 capital USU: Monthly fixed rate	245.00
Utility compact 4 X 4 capital USU: Daily fixed rate	12.25
Utility compact 4 X 4 capital USU: Hourly fixed rate	1.53
Utility Full-size 4 X 4: Per mile variable rate	.12
Utility Full-size 4 X 4: Monthly fixed rate	400.00
Utility Full-size 4 X 4: Daily fixed rate	20.00
Utility Full-size 4 X 4: Hourly fixed rate	2.50
Utility Full-size 4 X 4 10-yr full: Per mile variable rate	.12
Utility Full-size 4 X 4 10-yr full: Monthly fixed rate	178.03
Utility Full-size 4 X 4 10-yr full: Daily fixed rate	8.90
Utility Full-size 4 X 4 10-yr full: Hourly fixed rate	1.11
Utility Full-size 4 X 4 capital USU: Per mile variable rate	0.00
Utility Full-size 4 X 4 capital USU: Monthly fixed rate	445.00
Utility Full-size 4 X 4 capital USU: Daily fixed rate	22.25
Utility Full-size 4 X 4 capital USU: Hourly fixed rate	2.78
Utility Full-size 4 X 4 special: Per mile variable rate	.12
Utility Full-size 4 X 4 special: Monthly fixed rate	447.55
Utility Full-size 4 X 4 special: Daily fixed rate	22.38
Utility Full-size 4 X 4 special: Hourly fixed rate	2.80
Utility Full-size 4 X 4 special 3 seats: Per mile variable rate	.12
Utility Full-size 4 X 4 special 3 seats: Monthly fixed rate	530.00
Utility Full-size 4 X 4 special 3 seats: Daily fixed rate	26.50
Utility Full-size 4 X 4 special 3 seats: Hourly fixed rate	3.31
Utility Full-size 4 X 4 special DEQ/DWQ: Per mile variable rate	.12
Utility Full-size 4 X 4 special DEQ/DWQ: Monthly fixed rate	460.00
Utility Full-size 4 X 4 special DEQ/DWQ: Daily fixed rate	23.00
Utility Full-size 4 X 4 special DEQ/DWQ: Hourly fixed rate	2.88

**Enrolled Copy****H.B. 1**

Utility Full-size 4 X 4 special DHS/SJCC: Per mile variable rate	.12
Utility Full-size 4 X 4 special DHS/SJCC: Monthly fixed rate	525.00
Utility Full-size 4 X 4 special DHS/SJCC: Daily fixed rate	26.25
Utility Full-size 4 X 4 special DHS/SJCC: Hourly fixed rate	3.28
Utility compact 4 X 4 executive: Per mile variable rate	.10
Utility compact 4 X 4 executive: Monthly fixed rate	403.59
Utility compact 4 X 4 executive: Daily fixed rate	20.18
Utility compact 4 X 4 executive: Hourly fixed rate	2.52
Van mini passenger fwd: Per mile variable rate	.11
Van mini passenger fwd: Monthly fixed rate	361.45
Van mini passenger fwd: Daily fixed rate	18.07
Van mini passenger fwd: Hourly fixed rate	2.26
Van mini passenger fwd 10-yr full: Per mile variable rate	.11
Van mini passenger fwd 10-yr full: Monthly fixed rate	209.19
Van mini passenger fwd 10-yr full: Daily fixed rate	10.46
Van mini passenger fwd 10-yr full: Hourly fixed rate	1.31
Van mini passenger fwd capital: Per mile variable rate	0.00
Van mini passenger fwd capital: Monthly fixed rate	361.45
Van mini passenger fwd capital: Daily fixed rate	18.07
Van mini passenger fwd capital: Hourly fixed rate	2.26
Van mini passenger fwd 10-yr capital: Per mile variable rate	0.00
Van mini passenger fwd 10-yr capital: Monthly fixed rate	209.19
Van mini passenger fwd 10-yr capital: Daily fixed rate	10.46
Van mini passenger fwd 10-yr capital: Hourly fixed rate	1.31
Van mini passenger fwd: Per mile variable rate	.11
Van mini passenger fwd: Monthly fixed rate	437.96
Van mini passenger fwd: Daily fixed rate	21.90
Van mini passenger fwd: Hourly fixed rate	2.74
Van mini passenger fwd ADA: Per mile variable rate	.11
Van mini passenger fwd ADA: Monthly fixed rate	436.32
Van mini passenger fwd ADA: Daily fixed rate	21.82
Van mini passenger fwd ADA: Hourly fixed rate	2.73
Van mini passenger rwd: Per mile variable rate	.11
Van mini passenger rwd: Monthly fixed rate	249.22
Van mini passenger rwd: Daily fixed rate	12.46
Van mini passenger rwd: Hourly fixed rate	1.56
Van mini passenger rwd 10-yr full: Per mile variable rate	.11
Van mini passenger rwd 10-yr full: Monthly fixed rate	153.07

**H.B. 1****Enrolled Copy**

Van mini passenger rwd 10-yr full: Daily fixed rate	7.65
Van mini passenger rwd 10-yr full: Hourly fixed rate	.96
Van mini passenger rwd capital: Per mile variable rate	.11
Van mini passenger rwd capital: Monthly fixed rate	249.22
Van mini passenger rwd capital: Daily fixed rate	12.46
Van mini passenger rwd capital: Hourly fixed rate	1.56
Van mini passenger awd: Per mile variable rate	.12
Van mini passenger awd: Monthly fixed rate	361.45
Van mini passenger awd: Daily fixed rate	18.07
Van mini passenger awd: Hourly fixed rate	2.26
Van mini cargo fwd: Per mile variable rate	.15
Van mini cargo fwd: Monthly fixed rate	233.00
Van mini cargo fwd: Daily fixed rate	11.65
Van mini cargo fwd: Hourly fixed rate	1.46
Van mini cargo fwd 10-yr capital: Per mile variable rate	0.00
Van mini cargo fwd 10-yr capital: Monthly fixed rate	144.96
Van mini cargo fwd 10-yr capital: Daily fixed rate	7.25
Van mini cargo fwd 10-yr capital: Hourly fixed rate	.91
Van mini cargo fwd ADA/IMS: Per mile variable rate	.11
Van mini cargo fwd ADA/IMS: Monthly fixed rate	56.92
Van mini cargo fwd ADA/IMS: Daily fixed rate	2.85
Van mini cargo fwd ADA/IMS: Hourly fixed rate	.36
Van mini cargo rwd: Per mile variable rate	.15
Van mini cargo rwd: Monthly fixed rate	190.00
Van mini cargo rwd: Daily fixed rate	9.50
Van mini cargo rwd: Hourly fixed rate	1.19
Van mini cargo rwd capital: Per mile variable rate	0.00
Van mini cargo rwd capital: Monthly fixed rate	190.00
Van mini cargo rwd capital: Daily fixed rate	9.50
Van mini cargo rwd capital: Hourly fixed rate	1.19
Van mini cargo rwd 10-yr capital USU: Per mile variable rate	0.00
Van mini cargo rwd 10-yr capital USU: Monthly fixed rate	130.00
Van mini cargo rwd 10-yr capital USU: Daily fixed rate	6.50
Van mini cargo rwd 10-yr capital USU: Hourly fixed rate	.81
Van mini cargo awd: Per mile variable rate	.15
Van mini cargo awd: Monthly fixed rate	300.00
Van mini cargo awd: Daily fixed rate	15.00
Van mini cargo awd: Hourly fixed rate	1.88

**Enrolled Copy****H.B. 1**

Van Full-size passenger: Per mile variable rate	.15
Van Full-size passenger: Monthly fixed rate	398.39
Van Full-size passenger: Daily fixed rate	19.92
Van Full-size passenger: Hourly fixed rate	2.49
Van Full-size passenger 10-yr full: Per mile variable rate	.15
Van Full-size passenger 10-yr full: Monthly fixed rate	227.66
Van Full-size passenger 10-yr full: Daily fixed rate	11.38
Van Full-size passenger 10-yr full: Hourly fixed rate	1.42
Van Full-size passenger capital: Per mile variable rate	0.00
Van Full-size passenger capital: Monthly fixed rate	398.39
Van Full-size passenger capital: Daily fixed rate	19.92
Van Full-size passenger capital: Hourly fixed rate	2.49
Van Full-size passenger do not replace: Per mile variable rate	.15
Van Full-size passenger do not replace: Monthly fixed rate	56.92
Van Full-size passenger do not replace: Daily fixed rate	2.85
Van Full-size passenger do not replace: Hourly fixed rate	.36
Van Full-size passenger ADA: Per mile variable rate	.15
Van Full-size passenger ADA: Monthly fixed rate	350.00
Van Full-size passenger ADA: Daily fixed rate	17.50
Van Full-size passenger ADA: Hourly fixed rate	2.19
Van Full-size cargo: Per mile variable rate	.13
Van Full-size cargo: Monthly fixed rate	293.93
Van Full-size cargo: Daily fixed rate	14.70
Van Full-size cargo: Hourly fixed rate	1.84
Van Full-size cargo capital: Per mile variable rate	0.00
Van Full-size cargo capital: Monthly fixed rate	293.93
Van Full-size cargo capital: Daily fixed rate	14.70
Van Full-size cargo capital: Hourly fixed rate	1.84
Van Full-size cargo 10-yr capital: Per mile variable rate	0.00
Van Full-size cargo 10-yr capital: Monthly fixed rate	175.42
Van Full-size cargo 10-yr capital: Daily fixed rate	8.77
Van Full-size cargo 10-yr capital: Hourly fixed rate	1.10
Van Full-size cargo 10-yr capital USU: Per mile variable rate	0.00
Van Full-size cargo 10-yr capital USU: Monthly fixed rate	134.00
Van Full-size cargo 10-yr capital USU: Daily fixed rate	6.70
Van Full-size cargo 10-yr capital USU: Hourly fixed rate	.84
Van Full-size cargo 10-yr full: Per mile variable rate	.13
Van Full-size cargo 10-yr full: Monthly fixed rate	189.29

**H.B. 1****Enrolled Copy**

Van Full-size cargo 10-yr full: Daily fixed rate	9.46
Van Full-size cargo 10-yr full: Hourly fixed rate	1.18
Van Full-size cargo 10-yr full: Per mile variable rate	.13
Van Full-size cargo 10-yr full: Monthly fixed rate	237.43
Van Full-size cargo 10-yr full: Daily fixed rate	11.87
Van Full-size cargo 10-yr full: Hourly fixed rate	1.48
Van Full-size cargo 10-yr full: Per mile variable rate	.13
Van Full-size cargo 10-yr full: Monthly fixed rate	251.18
Van Full-size cargo 10-yr full: Daily fixed rate	12.56
Van Full-size cargo 10-yr full: Hourly fixed rate	1.57
Van Full-size cargo: Per mile variable rate	.13
Van Full-size cargo: Monthly fixed rate	345.45
Van Full-size cargo: Daily fixed rate	17.27
Van Full-size cargo: Hourly fixed rate	2.16
Ambulance do not replace: Per mile variable rate	.25
Ambulance do not replace: Monthly fixed rate	56.92
Ambulance do not replace: Daily fixed rate	2.85
Ambulance do not replace: Hourly fixed rate	.36
Bus large Bluebird DNGV 10-yr capital: Per mile variable rate	0.00
Bus large Bluebird DNGV 10-yr capital: Monthly fixed rate	1,226.90
Bus large Bluebird DNGV 10-yr capital: Daily fixed rate	61.35
Bus large Bluebird DNGV 10-yr capital: Hourly fixed rate	7.67
Bus large Thomas DNGV 10-yr capital: Per mile variable rate	0.00
Bus large Thomas DNGV 10-yr capital: Monthly fixed rate	1,165.10
Bus large Thomas DNGV 10-yr capital: Daily fixed rate	58.26
Bus large Thomas DNGV 10-yr capital: Hourly fixed rate	7.28
Bus large DNGV 12-yr capital: Per mile variable rate	0.00
Bus large DNGV 12-yr capital: Monthly fixed rate	980.40
Bus large DNGV 12-yr capital: Daily fixed rate	49.02
Bus large DNGV 12-yr capital: Hourly fixed rate	6.13
Bus large Bluebird BEDB10-yr: Per mile variable rate	.50
Bus large Bluebird BEDB10-yr: Monthly fixed rate	556.92
Bus large Bluebird BEDB10-yr: Daily fixed rate	27.85
Bus large Bluebird BEDB10-yr: Hourly fixed rate	3.48
Bus small: Per mile variable rate	.50
Bus small: Monthly fixed rate	900.00
Bus small: Daily fixed rate	45.00
Bus small: Hourly fixed rate	5.63

**Enrolled Copy****H.B. 1**

Bus small do not replace: Per mile variable rate	.50
Bus small do not replace: Monthly fixed rate	56.92
Bus small do not replace: Daily fixed rate	2.85
Bus small do not replace: Hourly fixed rate	.36
Motorhome do not replace: Per mile variable rate	.40
Motorhome do not replace: Monthly fixed rate	56.92
Motorhome do not replace: Daily fixed rate	2.85
Motorhome do not replace: Hourly fixed rate	.36
Motorcycle Harley UHP:Per mile variable rate	.12
Motorcycle Harley UHP:Monthly fixed rate	100.50
Motorcycle Harley UHP:Daily fixed rate	5.03
Motorcycle Harley UHP:Hourly fixed rate	.63
MIS and Work Order Processing: Monthly fixed rate	5.60
DNR - reasonable overhead: Monthly fixed rate	6.33
MIS and AFV only: Monthly fixed rate	6.33
MIS and AFV only - yearly: Monthly fixed rate	75.98
MIS only: Monthly fixed rate	2.70
MIS only - yearly: Monthly fixed rate	32.32
Commercial Equipment Rental - cost plus:	12.00
Administrative Fee Do-not-replace vehicles (monthly)	56.92
No show fee	12.00
Late return fee	12.00
Service fee	12.00
DF-61 late fee (commute miles)	20.00
General MP Information Research Fee (per hour)	12.00
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee (operator neglect)	40.00
Vehicle Complaint Processing Fee (agency abuse and driver neglect cases only)	20.00
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	.20
Exclusive Agency Shuttle Operation (per day)	275.00
Excessive Maintenance Accessory Fee - Varies	
Past 30-days late fee (accounts receivable) - 5% of balance	
Past 60-days late fee (accounts receivable) - 10% of balance	
Past 90-days late fee (accounts receivable) - 15% of balance	

**H.B. 1****Enrolled Copy**

MIS Monthly Fee per state vehicle (Charged to non-CMP vehicles only)	1.48
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees - Varies	
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Operator Incentive - Alternative fuel rebate (per gallon)	.20

**ISF - Fuel Network**

Fuel Network Per gallon charge	.065
Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
Per transaction fee - 0.03 percent of transaction value	

**ISF - State Surplus Property**

Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated rebate of retained earnings)	
Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies - \$25 plus 20% of sales price or as negotiated	
Seized property - \$25 plus 20% of sales price	
Vehicles and Heavy Equipment - 9% of sales price	
Office Warehouse Labor (per hour)	21.00
Copy Rates (per copy)	.10
Semi Truck and Trailer Service (per mile)	1.08
Two-ton Flat Bed Service (per mile)	.61
Minimum Service Charge (per day)	65.00
Forklift Service (4-6000 lb) (per hour)	23.00
On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
Storage - building (per cubic foot per month)	.43
Storage - fenced lot (per square foot per month)	.23

**ISF - Federal Surplus Property**

Federal Shipping and handling charges - Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	
Equipment Center Membership Fee (per year)	2,500.00

**RISK MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk Management for FY 2002.

**ISF - Risk Management Administration**

Liability Premiums: Administrative Services	277,098.00
Liability Premiums: Agriculture	46,117.00
Liability Premiums: Alcoholic Beverage Control	19,359.00
Liability Premiums: Attorney General's Office	112,329.00
Liability Premiums: Auditor	11,029.00



**Enrolled Copy****H.B. 1**

Liability Premiums: Capital Preservation Board	8,442.00
Liability Premiums: Career Services	536.00
Liability Premiums: Commerce	66,189.00
Liability Premiums: Commission on Criminal and Juvenile Justice	4,549.00
Liability Premiums: Community and Economic Development	99,852.00
Liability Premiums: Corrections	953,965.00
Liability Premiums: Courts	198,952.00
Liability Premiums: Crime Victims Reparation	3,196.00
Liability Premiums: Education	123,432.00
Liability Premiums: Deaf and Blind School	38,031.00
Liability Premiums: Bridgerland ATC	16,625.00
Liability Premiums: Davis Area Vocational Center	19,046.00
Liability Premiums: Ogden-Weber ATC	21,377.00
Liability Premiums: Uintah ATC	9,535.00
Liability Premiums: Wasatch Front South ATC	9,689.00
Liability Premiums: Environmental Quality	135,814.00
Liability Premiums: Fair Park	19,243.00
Liability Premiums: Financial Institutions	18,351.00
Liability Premiums: Governor	16,590.00
Liability Premiums: Governor's Office of Planning and Budget	11,246.00
Liability Premiums: Health	181,976.00
Liability Premiums: Heber Valley Railroad	20,000.00
Liability Premiums: House of Representatives	7,189.00
Liability Premiums: Human Resource Management	11,996.00
Liability Premiums: Human Services	919,977.00
Liability Premiums: Industrial Commission	29,913.00
Liability Premiums: Insurance	15,772.00
Liability Premiums: Legislative Analyst	7,216.00
Liability Premiums: Legislative Auditor	6,081.00
Liability Premiums: Legislative Printing	2,728.00
Liability Premiums: Legislative Research	12,462.00
Liability Premiums: National Guard	50,801.00
Liability Premiums: Natural Resources	405,053.00
Liability Premiums: Navajo Trust Fund	1,880.00
Liability Premiums: Public Safety	501,543.00
Liability Premiums: Public Service Commission	5,696.00
Liability Premiums: School and Institutional Trust Lands	26,196.00
Liability Premiums: Senate	4,008.00

**H.B. 1****Enrolled Copy**

Liability Premiums: Tax Commission	180,330.00
Liability Premiums: Technology Finance Corporation	1,681.00
Liability Premiums: Treasurer	6,559.00
Liability Premiums: Utah Comm Network	10,013.00
Liability Premiums: Utah Housing Finance	8,496.00
Liability Premiums: Workforce Services	186,141.00
Liability Premiums: Bear River Health	13,852.00
Liability Premiums: Central Utah Health	9,628.00
Liability Premiums: South Eastern Health	20,471.00
Liability Premiums: South Western Health	14,484.00
Liability Premiums: Tooele County Health	5,561.00
Liability Premiums: Tri County Health	8,776.00
Liability Premiums: Utah County Health	28,064.00
Liability Premiums: Wasatch County Health	2,665.00
Liability Premiums: Weber Morgan Health	17,762.00
Liability Premiums: Transportation	2,149,000.00
Liability Premiums: Board of Regents	49,525.00
Liability Premiums: College of Eastern Utah	48,541.00
Liability Premiums: Dixie College	63,571.00
Liability Premiums: Salt Lake Community College	191,014.00
Liability Premiums: Snow College	52,364.00
Liability Premiums: Southern Utah University	112,491.00
Liability Premiums: University of Utah	2,381,608.00
Liability Premiums: Utah State University	756,776.00
Liability Premiums: Utah Valley State College	185,514.00
Liability Premiums: Weber State University	218,816.00
Liability Premiums: School Districts	3,266,000.00
Property Premiums: Alcoholic Beverage Control	11,750.00
Property Premiums: Agriculture	2,243.00
Property Premiums: Attorney General	728.00
Property Premiums: Commission on Criminal Juvenile Justice	43.00
Property Premiums: Central Utah Health	552.00
Property Premiums: Draper Prison	86,075.00
Property Premiums: Gunnison Prison	19,915.00
Property Premiums: Corrections Department	4,629.00
Property Premiums: Courts	8,349.00
Property Premiums: Crime Victims Reparations	69.00
Property Premiums: Administrative Services Executive Director's Office	34.00

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Property Premiums: Purchasing	5,080.00
Property Premiums: Archives	6,390.00
Property Premiums: Risk Management	105.00
Information Technology Services	42,000.00
Property Premiums: Facilities Construction and Management	136,395.00
Property Premiums: Finance	273.00
Property Premiums: Administrative Rules	18.00
Property Premiums: Human Resource Management	101.00
Property Premiums: Arts	2,463.00
Property Premiums: Travel	1,812.00
Property Premiums: History	4,718.00
Property Premiums: Department	95.00
Property Premiums: Library	3,413.00
Property Premiums: Commerce	309.00
Property Premiums: Workforce Services	4,718.00
Property Premiums: Health	8,985.00
Property Premiums: Environmental Quality	5,710.00
Property Premiums: Natural Resources - Lands	6,985.00
Property Premiums: Natural Resources - Parks and Recreation	74,100.00
Property Premiums: Natural Resources - Executive Director's Office	2,626.00
Property Premiums: Natural Resources - Wildlife	75,121.00
Property Premiums: Natural Resources - Water Resources	1,761.00
Property Premiums: Natural Resources - Oil Gas and Mining	532.00
Property Premiums: Natural Resources - Utah Geological Survey	157.00
Property Premiums: Natural Resources - Water Rights	549.00
Property Premiums: Transportation	158,189.00
Property Premiums: DOT Aeronautical Operations	1,890.00
Property Premiums: Davis Applied Technology Center	7,701.00
Property Premiums: School for the Deaf and Blind	4,533.00
Property Premiums: Board of Education	10,776.00
Property Premiums: Bridgerland Applied Technology Center	9,764.00
Property Premiums: Ogden/Weber Applied Technology Center	15,197.00
Property Premiums: Uintah Basin Applied Technology Center	3,939.00
Property Premiums: Wasatch Front South Applied Technology Center	263.00
Property Premiums: Financial Institutions	30.00
Property Premiums: Governor's Office	116.00
Property Premiums: Governor's Office of Planning and Budget	155.00
Property Premiums: Housing Finance Agency	2,278.00

**H.B. 1****Enrolled Copy**

Property Premiums: Human Services Department	11,873.00
Property Premiums: Youth Corrections	14,562.00
Property Premiums: Developmental Center	24,566.00
Property Premiums: State Hospital	24,457.00
Property Premiums: Labor Commission	173.00
Property Premiums: Insurance	109.00
Property Premiums: Senate	135.00
Property Premiums: House of Representatives	279.00
Property Premiums: Legislative Auditor	59.00
Property Premiums: Legislative Fiscal Analyst	37.00
Property Premiums: Legislative Research/General Council	145.00
Property Premiums: Legislative Printing	103.00
Property Premiums: National Guard	45,962.00
Property Premiums: Public Safety	6,190.00
Property Premiums: Public Service Commission	18.00
Property Premiums: School and Institutional Trust Lands	317.00
Property Premiums: South East Health Department	749.00
Property Premiums: South West Health Department.	388.00
Property Premiums: Treasurer	40.00
Property Premiums: Utah State Auditor	123.00
Property Premiums: Utah State Tax Commission	6,011.00
Property Premiums: Utah Finance Corporation	168.00
Property Premiums: Wasatch Health District	38.00
Property Premiums: Bear River Health District	3,288.00
Property Premiums: Utah County Health Dept.	207.00
Property Premiums: Heber Valley Railroad	2,836.00
Property Premiums: Navajo Trust Fund	2,000.00
Property Premiums: Fair Park	27,912.00
Property Premiums: Board of Regents	580.00
Property Premiums: College of Eastern Utah	53,330.00
Property Premiums: Dixie College	40,368.00
Property Premiums: Fort Douglas	37,023.00
Property Premiums: Salt Lake Community College	85,002.00
Property Premiums: Snow College	39,526.00
Property Premiums: Snow College South	11,859.00
Property Premiums: Southern Utah University	67,419.00
Property Premiums: University of Utah	797,742.00
Property Premiums: Utah State University	482,407.00

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## H.B. 1

Property Premiums: Utah Valley State College	86,959.00
Property Premiums: Weber State University	92,573.00
Property Premiums: Alpine School District	192,822.00
Property Premiums: Beaver School District	10,277.00
Property Premiums: Box Elder School District	85,093.00
Property Premiums: Cache School District	83,582.00
Property Premiums: Carbon School District	43,051.00
Property Premiums: Daggett School District	5,345.00
Property Premiums: Davis School District	473,443.00
Property Premiums: Duchesne School District	40,041.00
Property Premiums: Emery School District	43,256.00
Property Premiums: Garfield School District	13,846.00
Property Premiums: Grand School District	15,159.00
Property Premiums: Granite School District	203,548.00
Property Premiums: Iron School District	59,580.00
Property Premiums: Jordan School District	330,673.00
Property Premiums: Juab School District	14,639.00
Property Premiums: Kane School District	14,589.00
Property Premiums: Logan School District	47,793.00
Property Premiums: Millard School District	41,293.00
Property Premiums: Morgan School District	15,088.00
Property Premiums: Murray School District	40,634.00
Property Premiums: Nebo School District	111,079.00
Property Premiums: North Sanpete School District	11,830.00
Property Premiums: North Summit School District	20,567.00
Property Premiums: Ogden School District	85,450.00
Property Premiums: Park City School District	24,379.00
Property Premiums: Piute School District	10,627.00
Property Premiums: Provo School District	84,922.00
Property Premiums: Rich School District	10,743.00
Property Premiums: Salt Lake City School District	118,106.00
Property Premiums: San Juan School District	43,733.00
Property Premiums: Sevier School District	45,986.00
Property Premiums: South Sanpete School District	13,759.00
Property Premiums: South Summit School District	10,139.00
Property Premiums: Tintic School District	11,602.00
Property Premiums: Tooele School District	65,200.00
Property Premiums: Uintah School District	50,987.00

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Property Premiums: Wasatch School District	28,949.00
Property Premiums: Washington School District	82,120.00
Property Premiums: Wayne School District	12,682.00
Property Premiums: Weber School District	185,853.00
Automobile/Physical Damage Premiums: State agency rate for value less than \$20,000 (per vehicle)	150.00
Automobile/Physical Damage Premiums: State agency rate for value more than \$20,000 (per 100 value)	.80
Automobile/Physical Damage Premiums: School district rate (per vehicle)	50.00
Automobile/Physical Damage Premiums: School bus rate (per vehicle)	100.00
Automobile/Physical Damage Premiums: Standard deductible (per incident)	500.00
Automobile/Physical Damage Premiums: Higher Education autos (per vehicle)	75.00
Workers Compensation Rates: UDOT	1.86
Workers Compensation Rates: State (except DOT)	.80

**DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities Construction and Management for FY 2002.

**ISF - Facilities Management**

Ogden Regional Center	506,048.00
Ogden Juvenile Court	143,500.00
Layton Court	80,896.00
Ogden Public Safety	66,518.00
Brigham City Court	141,400.00
Ogden Court	367,640.00
Salt Lake Court	1,649,200.00
Capitol Hill Complex	2,475,873.00
Council Hall	59,000.00
DUP Museum	108,800.00
Governor=s Residence	91,300.00
White Chapel	14,845.00
Greenhouse	0.00
Human Services North Temple	650,103.00
Glendinning Fine Arts Center	25,000.00
Agriculture	228,000.00
Cannon Health	671,658.00
Medical Drive Complex	429,382.00
Natural Resources	626,400.00
Environmental Quality	287,389.00
Utah State Tax Commission	714,567.00

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Calvin Rampton Complex	1,475,944.00
Employment Security South County	161,568.00
Sandy Courts	197,800.00
Driver License West Valley	38,070.00
Murray Highway Patrol Training and Supply	22,170.00
Murray Highway Patrol	73,554.00
Taylorsville Office Building	113,431.00
Taylorsville Center for the Deaf	15,000.00
Heber M. Wells	714,721.00
WFS Administration	527,335.00
WFS Employment Security Metro	166,907.00
Rio Grande Depot	271,866.00
Union Pacific Depot	0.00
WFS 1385 South State	270,417.00
WFS Fremont Employee Center	113,430.00
Utah State Office of Education	319,280.00
Health Dental Clinic	28,876.00
Provo Regional Center	508,963.00
Provo Court	207,000.00
Orem Driver License	25,000.00
Human Services Richfield	50,385.00
Orem Highway Patrol	20,600.00
Richfield Court	40,472.00
Orem Region Three UDOT	48,200.00
Orem Circuit Court	56,124.00
Governor's Mansion Preservation	30,000.00
Vernal Regional Center	53,001.00
Moab Regional Center	236,393.00
Richfield ITS Center	29,100.00
State Library	203,714.00
State Library visually impaired	112,027.00
State Library State Mail	51,045.00
Office of Rehabilitation Services	117,264.00
WFS Temporary Placement Office	23,905.00
WFS Midvale	129,352.00
Statewide Roofing Program	320,940.00
Statewide Paving Program	163,959.00
Planning and Design Program	291,626.00

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Workforce Services Clearfield East	143,397.00
This is the Place Park	240,105.00
WFS Vernal	30,552.00
Human Services Vernal	31,317.00
Human Services Cedar City	53,508.00
WFS Provo	118,740.00
Navajo Trust Fund Administration	111,518.00
WFS Cedar City	39,692.00
WFS St. George	36,360.00
Cedar City Courts	36,435.00
St. George Courts	81,512.00
WFS Clearfield West	45,275.00
WFS Ogden	151,739.00
WFS Richfield	26,840.00
WFS Logan	38,191.00
ABC Brigham City Store #22	10,797.00
ABC Layton Store #30	17,750.00
ABC Ogden Store #21	10,542.00
ABC Roy Store #23	11,796.00
Ogden Medical Center	55,925.00
Farmington 2nd District Courts	297,185.00
ABC Logan Store #6	22,356.00
ABC Ogden Store #24 (1374)	18,788.00
ABC Park City Store #34 (1388)	32,563.00
ABC Vernal Store #28	11,476.00
ABC Park City Store #37 (1398)	14,217.00
ABC SLC Store #25 (1397)	9,729.00
ABC Bountiful Store #8 (1515)	10,974.00
ABC SLC Store #13 (1525)	12,409.00
ABC Sandy Store #16 (1605)	36,588.00
ABC Taylorsville Store #26 (1635)	17,407.00
ABC West Valley City Store #3 (1636)	17,751.00
ABC SLC Store #35 (1703)	19,264.00
ABC SLC Store #20 (1704)	10,809.00
ABC SLC Store #14 (1705)	8,498.00
ABC Cedar City Store #18 (1808)	12,249.00
ABC St. George Store #32 (1809)	14,552.00
ABC Moab Store #27 (1813)	12,936.00



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ABC Price Store #7 (1814)	10,794.00
HS Christmas Box House	10,922.00
HS Canyonland Youth Home	12,061.00
HS Central Utah Youth Facility	0.00
7th West Juvenile Courts	84,434.00
Vernal Juvenile Courts	13,784.00
Hazardous Material Abatement	95,885.00
ABC Ogden #19 Pacific Ave	21,105.00
DPS Farmington Public Safety	41,650.00
ABC SLC 205 W#1	27,232.00
ABC SLC Foothill #4	6,700.00
ABC Tooele #10	7,658.00
DAS Surplus Property	85,672.00
ABC Murray #9	23,450.00
ABC Sandy Store #15	25,795.00
ABC SLC Kentucky Store #29	13,400.00
ABC SLC Ashton #2	24,331.00
ABC Park City 524 main #36	4,623.00
ABC Provo Freedom #5	12,408.00
ABC Orem 144 State #17	19,430.00
DPS Crime Lab	23,840.00
UDOT Aeronautics	43,931.00
UDOT Civil Air Patrol	29,475.00

**COMMERCE & REVENUE SUBCOMMITTEE****UTAH STATE TAX COMMISSION****TAX ADMINISTRATION**

In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax Commission for FY 2002.

**Administration Division**

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	2.00
Motor Vehicle Information via the Internet	1.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00

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Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	2.50
Special Group License Plate Fee - Plate Program	3.50
Custom Programming Fee / Hour	85.00
Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	.10
Faxed Document Processing Fee / Page	1.00
Dismantlers Retitling Inspection Fee	50.00
Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
Sample License Plates	5.00
Olympic Sample License Plates (including 17.00 donation)	22.00
Motor Carrier Unit Cost Report	10.00
Tax Clearance Fee	50.00
Aircraft Registration Fee	7.00
Motor Fuel Reports	55.00
Motor Vehicle Transaction Fee - Per Standard Unit	1.07
Electronic Processing Fee for select transactions	3.00
In-transit Permit fee (96-hour)	2.50
Decal Replacement Fee	1.00
Motor Fuel License	30.00
Special Fuel License	30.00
Motor Carrier Cab Card	3.00
Motor Carrier Duplicate Registration	3.00
Special Fuel Trip Permit (96 hour)	20.00
Cigarette Tax License	30.00
Motor Vehicle Manufacturer's Plates	8.00
Motor Vehicle Dealer Plates	10.00
Motor Vehicle Dismantler's Plates	8.00
Motor Vehicle Transporter's Plates	8.00
Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
Motor Vehicle Dealer License	125.00
Motor Vehicle Transporter's License	50.00
Small Trailer - Dealer License	50.00
Motor Vehicle Body Shop License	110.00
Used Motor Vehicle Dealer License	125.00
Motor Vehicle Dismantler's License	100.00
Motor Vehicle Salesman's License	30.00
Motor Vehicle Salesman's License Transfer	5.00

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Motor Vehicle Crusher's License	100.00
Used Motor Cycle Dealer License	50.00
New Motor Cycle Dealer License	50.00
Representative Plate	25.00
Motor Vehicle Dealer additional place of business	25.00
Distributor's License	60.00

**LABOR COMMISSION**

In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for FY 2002.

**Administration**

Certificate to Self-Insure for Workers Compensation	900.00
Certificate to Self-Insure for Workers Compensation renewal	500.00
Boiler and Pressure Vessel Inspections Original Exam for Certificate of Competency	25.00
Boiler and Pressure Vessel Inspections Renewal of Certificate of Competency	20.00
Boiler and Pressure Vessel Inspections Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU existing	30.00
Jacketed Kettles and Hot Water Supply Boilers less than 250,000 BTU new	45.00
Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU existing	60.00
Jacketed Kettles and Hot Water Supply Boilers > 250,000 BTU but < 4,000,000 BTU new	90.00
Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU existing	150.00
Jacketed Kettles and Hot Water Supply Boilers > 4,000,001 BTU but < 20,000,000 BTU new	225.00
Jacketed Kettles and Hot Water Supply < 20,000,000 BTU - existing	300.00
Jacketed Kettles and Hot Water Supply < 20,000,000 BTU - new	450.00
Replacement Boiler Certificate	15.00
Consultation, witness special inspection (per hour)	60.00
Pressure Vessel Inspection	30.00
Pressure Vessel Inspection by Owner-user: 25 or less on single statement (per vessel)	5.00
Pressure Vessel Inspection by Owner-user: 26 through 100 on single statement (per statement)	100.00
Pressure Vessel Inspection by Owner-user: 101 through 500 on single statement (per statement)	200.00
Pressure Vessel Inspection by Owner-user: over 500 on single statement (per statement)	400.00
Elevator Inspections Existing Elevators: Hydraulic	85.00
Elevator Inspections Existing Elevators: Electric	85.00
Elevator Inspections Existing Elevators: Disabled Persons Lift	85.00
Elevator Inspections Existing Elevators: Other Elevators	85.00
Elevator Inspections Existing Elevators: Replacement Elevator Certificate	15.00
Elevator Inspections New Elevators: Hydraulic	300.00
Elevator Inspections New Elevators: Electric	700.00
Elevator Inspections New Elevators: Disabled Persons Lift	200.00

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Elevator Inspections New Elevators: Other Elevators	200.00
Consultation, witness, special inspection (per hour)	60.00
Coal Mine Certification: Mine Foreman	50.00
Coal Mine Certification: Temporary Mine Foreman	35.00
Coal Mine Certification: Fire Boss	50.00
Coal Mine Certification: Surface Foreman	50.00
Coal Mine Certification: Temporary Surface Foreman	35.00
Coal Mine Certification: Hard Rock Mine Foreman	50.00
Coal Mine Certification: Temporary Hard Rock Mine Foreman	35.00
Coal Mine Certification: Electrician underground low and medium voltage	50.00
Coal Mine Certification: Electrician surface low and medium voltage	50.00
Coal Mine Certification: Electrician surface and underground high voltage	50.00
Coal Mine Certification: Annual Electrical Recertification	35.00
Coal Mine Certification: Hoistman	50.00
Coal Mine Certification: Certification Retest (per sections)	20.00
Hard Rock Mine Certification: Hard Rock Mine Foreman	50.00
Hard Rock Mine Certification: Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Hard Rock Mine Certification: Temporary Hard Rock Surface Foreman	35.00
Hard Rock Mine Certification: Electrician underground low and medium voltage	50.00
Hard Rock Mine Certification: Electrician surface low and medium voltage	50.00
Hard Rock Mine Certification: Electrician surface and underground high voltage	50.00
Hard Rock Mine Certification: Annual Electrical Recertification	35.00
Hard Rock Mine Certification: Hoistman	50.00
Hard Rock Mine Certification: Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications: Gilsonite Mine Foreman	50.00
Hydrocarbon Mine Certifications: Gilsonite Mine Examiner	50.00
Hydrocarbon Mine Certifications: Temporary Gilsonite Mine Foreman	35.00
Hydrocarbon Mine Certifications: Gilsonite Shot Firer	50.00
Hydrocarbon Mine Certifications: Hoistman	50.00
Hydrocarbon Mine Certifications: Certification Retest (per section)	20.00

## DEPARTMENT OF COMMERCE

## COMMERCE GENERAL REGULATION

In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of Commerce for FY 2002.

**Occupational & Professional Licensing**

CPA Individual Application Filing	75.00
CPA Individual License/ Certificate Renewal	50.00

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CPA Firm Application for Registration	80.00
CPA Firm Registration Renewal	40.00
CPA Examination Record Fee	30.00
Acupuncturist New Application	100.00
Acupuncturist Renewal	50.00
Alarm Company FBI Fingerprint File Search (cost or...)	24.00
Alarm Company BCI Fingerprint File Search (cost or...)	15.00
Alarm Company Company Application Filing	300.00
Alarm Company Company Renewal	100.00
Alarm Company Agent Application Filing	40.00
Alarm Company Agent Renewal	20.00
Alternative Dispute Resolution ProvidersApplication Filing	75.00
Alternative Dispute Resolution Providers License Renewal	50.00
ArchitectApplication Filing	100.00
Architect License Renewal	50.00
Architect Education and Enforcement Surcharge	10.00
Boxing Commission Promoters - Application Filing	100.00
Boxing Commission Professional Contestant - License Renewal	25.00
Boxing Commission Professional Contestant - Application Filing	25.00
Boxing Commission Judges and Referees - License Renewal	25.00
Boxing Commission Judges and Referees - Application Filing	25.00
Boxing Commission Managers and Seconds - License Renewal	25.00
Boxing Commission Managers and Seconds - Application Filing	25.00
Boxing Commission Contest Registration Fee	250.00
Boxing Commission Promotions (percent of total)	.05
Audiologist Application Filing	60.00
Audiologist License Renewal	35.00
Barber/Cosmetologist Teacher Certificate	40.00
Barber/Cosmetologist Application Filing	50.00
Barber/Cosmetologist License Renewal	40.00
Barber/Cosmetologist School Application Filing	100.00
Barber/Cosmetologist School License Renewal	50.00
Barber/Cosmetologist Apprentice Application Filing	25.00
Esthetician - New Application Filing	50.00
Esthetician - License Renewal	40.00
Master Esthetician - New Application Filing	75.00
Master Esthetician - License Renewal	55.00
Esthetician Instructor - One Time Fee	50.00

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Esthetician School - Application (for two years)	100.00
Nail Care Technician - New Application Filing	50.00
Nail Care Technician - License Renewal	40.00
Nail Care Technician Schools - Application (for two years)	100.00
Building Inspector Initial License - Application Filing	75.00
Building Inspector License - Renewal	50.00
Certified Nurse Midwife Application Filing	90.00
Certified Nurse Midwife License Renewal	50.00
Certified Nurse Midwife Intern-Application Filing	25.00
Certified Public Accountant Quality Review CPA Firm - Offsite Review (plus \$30 per employed CPA)	400.00
Certified Public Accountant Quality Review CPA Firm - On-site Review (plus \$30 per employed CPA)	550.00
Certified Shorthand Reporter Application Filing	35.00
Certified Shorthand Reporter License Renewal	30.00
Chiropractic Physician Application Filing	100.00
Chiropractic Physician License Renewal	50.00
Contractor Licensing Primary Application Filing	200.00
Contractor Licensing License Renewal	100.00
Contractor Licensing Additional Application Filing	100.00
Contractor Licensing Change Qualifier fees	40.00
Controlled Substance Application Filing	90.00
Controlled Substance License Renewal	50.00
Controlled Substance Precursor Distributor Application Filing	200.00
Controlled Substance Precursor Distributor License Renewal	100.00
Controlled Substance Precursor Purchaser Application Filing	100.00
Controlled Substance Precursor Purchaser License Renewal	50.00
Deception Detection FBI Fingerprint File Search - cost or...	24.00
Deception Detection BCI Fingerprint File Search (cost or...)	15.00
Deception Detection Examiner Application Filing	40.00
Deception Detection Examiner Renewal	20.00
Deception Detection Intern Application Filing	25.00
Deception Detection Intern Renewal	20.00
Dentist Application Filing	100.00
Dentist License Renewal	50.00
Dentist Anesthesia Upgrade	50.00
Dental Hygienist Application Filing	50.00
Dental Hygienist License Renewal	25.00

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Dental Hygienist Anesthesia Upgrade	25.00
Certified Dietician Application Filing	50.00
Certified Dietician License Renewal	25.00
Electrician Application Filing	100.00
Electrician License Renewal	50.00
Electrologist Application Filing	40.00
Electrologist License Renewal	20.00
Professional Employer Organization Initial Application Fee	2,000.00
Professional Employer Organization Annual Renewal Fee	2,000.00
Professional Engineer Application Filing	100.00
Professional Engineer - License Renewal	50.00
Professional Structural Engineer Application Filing	100.00
Professional Structural Engineer License Renewal	50.00
Professional Engineer Exam Record Fee	30.00
Professional Engineer Education and Enforcement Surcharge	10.00
Environmental Health Scientist Application Filing	50.00
Environmental Health Scientist License Renewal	25.00
Funeral Services Director Application Filing	150.00
Funeral Services Director License Renewal	75.00
Funeral Services Apprentice Application Filing	25.00
Funeral Services Apprentice License Renewal	20.00
Funeral Services Establishment Application Filing	100.00
Funeral Services Establishment License Renewal	100.00
Health Care Assistant Application Filing	20.00
Health Care Assistant License Renewal	10.00
Health Facility Administrator Application Filing	60.00
Health Facility Administrator License Renewal	40.00
Hearing Instrument Specialist Application Filing	100.00
Hearing Instrument Specialist License Renewal	50.00
Hearing Instrument Intern Application Filing	25.00
Landscape Architects Application Filing	100.00
Landscape Architects License Renewal	60.00
Landscape Architects Examination Fee Record	30.00
Landscape Architects Education and Enforcement Surcharge	10.00
Professional Land Surveyor Application Filing	100.00
Professional Land Surveyor License Renewal	50.00
Fundamentals of Land Surveying Examination Record Fee	30.00
Professional Land Surveyor Education and Enforcement Surcharge	10.00

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Factory Built Housing Dealer - Application Filing	30.00
Factory Built Housing Dealer - License Renewal	30.00
Factory Built Housing On-site Plant Inspection per hour plus expenses	50.00
Factory Built Housing Education and Enforcement Fee	75.00
Marriage and Family Therapist Application Filing	75.00
Marriage and Family Therapist License Renewal	65.00
Marriage and Family Therapist Coursework Review Fee	25.00
Massage Therapist - Application Filing	89.00
Massage Therapist - License Renewal	40.00
Massage Apprentice - Application Filing	25.00
Massage Apprentice - License Renewal	25.00
Naturopathic Physician Application Filing	100.00
Naturopathic Physician License Renewal	50.00
Licensed Practical Nurse (L.P.N.) Application Filing	50.00
Licensed Practical Nurse (L.P.N.) License Renewal	40.00
Registered Nurse (R.N.) Application Filing	50.00
Registered Nurse (R.N.) License Renewal	40.00
Advanced Practice R.N. Application Filing	90.00
Advanced Practice R.N. - License Renewal	50.00
Advanced Practice R.N. - Intern Application	25.00
Certified Nurse Anesthetist Application Filing	90.00
Certified Nurse Anesthetist License Renewal	50.00
Nurse educational program approval/Initial site visit	500.00
Nurse educational program approval/Follow-up site visit	250.00
Occupational Therapist - Application Filing	60.00
Occupational Therapist - License Renewal	35.00
Occupational Therapist Assistant Application Filing	60.00
Occupational Therapist Assistant License Renewal	35.00
Optometrist Application Filing	130.00
Optometrist License Renewal	80.00
Osteopathic Physician and Surgeon Application Filing	180.00
Osteopathic Physician and Surgeon License Renewal	120.00
Pharmacist - Application Filing	100.00
Pharmacist - License Renewal	50.00
Pharmacy Intern - Application Filing	25.00
Pharmacy - Application Filing	100.00
Pharmacy - License Renewal	50.00
Pharmaceutical Manufacturer Application Filing	100.00



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Pharmaceutical Manufacturer License Renewal	50.00
Pharmaceutical Wholesaler/Distributor Application Filing	100.00
Pharmaceutical Wholesaler/Distributor License Renewal	50.00
Pharmaceutical Out-of-State Mail Order	100.00
Pharmaceutical Out-of-State Mail Order Renewal	50.00
Veterinary Pharmaceutical Outlet Application Filing	100.00
Veterinary Pharmaceutical Outlet License Renewal	50.00
Pharmaceutical Researcher Application Filing	100.00
Pharmaceutical Researcher License Renewal	50.00
Pharmaceutical Dog Trainer Application Filing	100.00
Pharmaceutical Dog Trainer License Renewal	50.00
Pharmaceutical Teaching Organization Application Filing	100.00
Pharmaceutical Teaching Organization License Renewal	50.00
Euthanasia Agency - Application Filing	100.00
Euthanasia Agency - License Renewal	50.00
Analytical Laboratory - Application Filing	100.00
Analytical Laboratory - License Renewal	50.00
Pharmacy Technician - Application Fee	50.00
Pharmacy Technician - License Renewal	35.00
Pharmaceutical Administration Application Filing	100.00
Pharmaceutical Administration License Renewal	50.00
Physical Therapist Application Filing	60.00
Physical Therapist License Renewal	35.00
Physician/Surgeon Application Filing	180.00
Physician/Surgeon License Renewal	120.00
Physician Assistant Application Filing	130.00
Physician Assistant License Renewal	75.00
Plumber Application Filing	100.00
Plumber License Renewal	50.00
Podiatric Physician Application Filing	130.00
Podiatric Physician License Renewal	80.00
Pre-Need Funeral Arrangement Provider - Application Filing	100.00
Pre-Need Funeral Arrangement Provider - License Renewal	50.00
Pre-Need Funeral ArrangementSales Agent - Application Filing	40.00
Pre-Need Funeral ArrangementSales Agent - License Renewal	30.00
Private Probation Provider Application Filing	75.00
Private Probation Provider License Renewal	50.00
Professional Counselor Application Filing	75.00

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Professional Counselor License Renewal	65.00
Professional Counselor Coursework Review Fee	25.00
Psychologist - Application Filing	100.00
Psychologist - License Renewal	50.00
Radiology Technologist/Practical Technician Application Filing	60.00
Radiology Technologist/Practical Technician License Renewal	35.00
Master/Therapeutic Recreation Specialist Application Filing	60.00
Master/Therapeutic Recreation Specialist License Renewal	35.00
Therapeutic Recreation Technician Application Filing	60.00
Therapeutic Recreation Technician License Renewal	35.00
Residence Lien Recovery Fund Registrants Initial Assessment	195.00
Noncontractor Registration	25.00
Post-claim laborer assessment	20.00
Claim Application Fee - Nonlaborers	75.00
Claim Application Fee - Laborers	15.00
Reinstatement of Lapsed Registration	100.00
Respiratory Care Practitioner Application Filing	50.00
Respiratory Care Practitioner License Renewal	40.00
Security Services FBI Fingerprint File Search (cost or...)	24.00
Security Services BCI Fingerprint File Search (cost or...)	15.00
Security Services Contract Security Company Application Filing	300.00
Security Services Contract Security Company Renewal	100.00
Security Services Replace/Change Qualifier	40.00
Security Services Education Program Approval	300.00
Security Services Education Program Approval Renewal	100.00
Security Services Alarm Response Runner Application Filing	40.00
Security Services Alarm Response Runner Renewal	20.00
Security Services Armed Private Security Officer Application Filing	40.00
Security Services Armed Private Security Officer Renewal	20.00
Unarmed Private Security Officer Application Filing	40.00
Unarmed Private Security Officer Renewal	20.00
Clinical Social Worker - Application Filing	75.00
Clinical Social Worker - License Renewal	65.00
Certified Social Worker - Application Filing	75.00
Certified Social Worker - License Renewal	65.00
Social Service Worker - Application Filing	75.00
Social Service Worker - License Renewal	65.00
Speech Pathologist - Application Filing	60.00

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Speech Pathologist - License Renewal	35.00
Audiologist - Application Filing	60.00
Audiologist - License Renewal	35.00
Licensed Substance Abuse Counselor Application Filing	75.00
Licensed Substance Abuse Counselor License Renewal	65.00
Veterinarian Application Filing	100.00
Veterinarian License Renewal	50.00
Veterinarian Intern Application Filing	25.00

**Securities**

Securities Qualification Registration	300.00
Securities Coordinated Registration	300.00
Securities Notification Registration	300.00
Securities Exemptions - Investment Companies	500.00
All other Securities Exemptions	60.00
Transactional Exemptions	60.00
No-action and Interpretative Opinions	120.00
Securities Agent Licensing	45.00
Securities Broker/Dealer Licensing	75.00
Investment Advisor Licensing (New and Renewal)	75.00
Investment Advisor Representative Licensing (New and Renewal)	30.00
Securities Certified Dealer Licensing (New and Renewal)	500.00
Covered Securities Notice Filings - Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser New and Renewal	75.00

**Consumer Protection**

Charitable Solicitation Act Charity	100.00
Charitable Solicitation Act Professional Fund Raiser	250.00
Telephone Solicitation Telemarketing Registration	250.00
Health Spa	100.00
Credit Services Organization	100.00
Business Opportunity Disclosure Exempt	100.00
Business Opportunity Disclosure Approved	200.00
Personal Introduction Service	100.00

**Corporations and Commercial Code**

Articles of Incorporation Domestic Profit	50.00
Articles of Incorporation Domestic Nonprofit	20.00
Articles of Incorporation Foreign Profit	50.00
Articles of Incorporation Foreign Nonprofit	20.00

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Articles of Incorporation Corporate Sole	20.00
Requalification/Reinstatement Profit	50.00
Requalification/Reinstatement Nonprofit	20.00
Changes of Corporate Status Amend/Restate/Merge - Profit	25.00
Changes of Corporate Status Amend/Restate/Merge - Nonprofit	15.00
Changes of Corporate Status Amendment - Foreign	35.00
Annual Report Profit	10.00
Annual Report Nonprofit	5.00
Annual Report Limited Partnership	10.00
Annual Report Limited Liability Company	10.00
Annual Report Change Form	10.00
Annual Report Late Fee	10.00
Certification Corporate Standing - In House	10.00
Certification Corporate Standing - Long Form	20.00
Corporation Search In House	10.00
Limited Partnership Certificate	50.00
Limited Partnership Reinstate/Requalify	50.00
Limited Partnership Amend/Restate/Merge	25.00
Doing Business As Registration	20.00
Doing Business As Renewals	20.00
Trademark Registration	20.00
Trademark Assignments	5.00
Trademark Renewals	20.00
Limited Liability Company Articles of Organization	50.00
Limited Liability Company Reinstate/Requalify	50.00
Limited Liability Company Amend/Merge	35.00
Miscellaneous Transactions - Summons	10.00
Miscellaneous Transactions - Out of State Motorist Summons	5.00
Miscellaneous Transactions - Collection Agency Bond	30.00
Miscellaneous Transactions - Foreign Name Registration	20.00
Miscellaneous Transactions - Statement of Certification	10.00
Miscellaneous Transactions - Corporation Name Reservation	20.00
Miscellaneous Transactions - Telecopier Transmittal	5.00
Miscellaneous Transactions - Telecopier Transmittal (per page)	1.00
Vehicle Franchise Act	80.00
Commercial Code Lien Filings UCC Filings with or without ID Number	10.00
Commercial Code Lien Filings Assignment/Amendment	10.00
Commercial Code Lien Filings CFS - 1	10.00

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Commercial Code Lien Filings CFS - 3	10.00
Commercial Code Lien Filings CFS - 2	5.00
Commercial Code Lien Filings CFS - 4	25.00
Lien Search	10.00
Notary Bond and Certificate	20.00
Notary Bond Rider	5.00
Notary Certificate	5.00
Notary Workshop Registration	10.00
Digital Signatures Certification Authority Licensing	500.00
Digital Signatures Recognition of Repository	250.00
Expedite Fee	75.00

**Real Estate**

Broker/Sales Agent New Application (2 year)	100.00
Broker/Sales Agent Finger Printing (Cost or)	39.00
Broker/Sales Agent Renewal	50.00
Appraisers Licensed and Certified - Application	200.00
Appraisers Licensed and Certified - Renewal	200.00
Registered Appraisers - License or Renewal	200.00
National Register (Pass through) (Cost or )	50.00
Appraisers Temporary Permit	100.00
Appraiser expert witness fee	200.00
Residential Mortgage Providers Entities (per 2 years)	200.00
Residential Mortgage Providers Individuals (per 2 years)	200.00
Residential Mortgage Providers Criminal Background Check (1st Reg. Only)	39.00
Miscellaneous - Activation	15.00
Miscellaneous - New Company	25.00
Miscellaneous - Branch Office	25.00
Miscellaneous - Company Broker Change	15.00
Service Fees Duplicate License	10.00
Service Fees Certifications/Histories (up to 5 years)	10.00
Service Fees Certifications/Histories (more than 5 years)	50.00
Service Fees License/Registration Reinstatement	50.00
Service Fees No Action Letter	120.00
Subdivided Land Exemption - HUD	100.00
Subdivided Land Exemption - Water Corporation	50.00
Subdivided Land Temporary Permit	100.00
Subdivided Land Application (plus \$3.00 per unit charge over 30)	500.00
Subdivided Land Inspection Deposit	300.00

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Subdivided Land Consolidation (plus \$3.00 per unit charge)	200.00
Subdivided Land Renewal Report	200.00
Timeshare and Camp Resort Salesperson - New and Renewal	50.00
Timeshare and Camp Resort Registration (plus \$3.00 per unit charge over 100)	500.00
Timeshare and Camp Resort Inspection Deposit	300.00
Timeshare and Camp Resort Consolidation (plus \$3.00 per unit charge)	200.00
Timeshare and Camp Resort Temporary Permit	100.00
Timeshare and Camp Resort Renewal Report	200.00
Supplementary Filing Fee	200.00
Photocopies (per copy)	.30
Booklets (cost or)	5.00
List of Licensees/Business Entities (cost or)	25.00
Late Renewal Fee (except corporations which is \$10 by statute and consumer protections with \$25 by statute)	20.00
Verification of Licensure - Hard Copy/Custodian of Record	20.00

**REAL ESTATE EDUCATION****Real Estate Education**

Real Estate Education Broker/Dealer	1.00
Real Estate Education Agent	1.00
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor Certification	15.00
Appraiser Prelicense Instructor Certification	15.00

**INSURANCE DEPARTMENT****INSURANCE DEPARTMENT ADMINISTRATION**

In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department for FY 2002.

**Administration**

Certificate of Authority	500.00
Continuation of Certificate of Authority	50.00
Reinstatement of Certificate of Authority	500.00
Redomestication Filing	750.00
Amendment to Certificate of Authority	100.00
Filing of amendments to Articles of Incorporation Charter or Bylaws	25.00
Filing Annual Statement and Report of Utah Business	250.00
Merger acquisition of change of control form filing (Form A)	1,500.00

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Material Transaction between Affiliated Companies Filing (Form B)	25.00
Prior Notice of Transaction Filing (Form D)	100.00
Application for Stock Solicitation Permit Public offering but not a SEC filing	1,000.00
Application for Stock Solicitation Permit Private placement and/or SEC filing	250.00
Application for accredited reinsurer	500.00
Application for renewal for accredited reinsurer	250.00
Application for trustee reinsurer	500.00
Application for renewal for trustee reinsurer	250.00
Individual license to solicit in accordance with the Stock Solicitation Permit	50.00
Filing Annual Statement and Renewal of Fraternal	50.00
Organizational Permit for Mutual Insurer	500.00
Filing of Registered Agent	10.00
Risk Retention Group Annual Statement Filing	250.00
Application for Surplus Lines License	500.00
Surplus Lines Annual Statement Filing	500.00
Rate Service Organization License	250.00
Annual Renewal of Rate Service Organization License	50.00
Risk Purchasing Group Initial Filing	100.00
Risk Purchasing Group Renewal	100.00
Power of Attorney	10.00
Resident and Nonresident Producer License (Initial and Renewal)	60.00
Resident and Nonresident Producer License (late renewal fee)	120.00
Resident and Nonresident Producer License (reinstatement of lapsed license fee)	170.00
Resident and Nonresident Limited Line Producer License (Initial and Renewal)	45.00
Resident and Nonresident Limited Line Agent License (Late renewal fee)	90.00
Resident and Nonresident Limited Line Agent License (Reinstatement of lapsed license fee)	140.00
Resident and Nonresident Agency License (Initial and Renewal)	60.00
Resident and Nonresident Agency License (Late renewal fee)	120.00
Resident and Nonresident Agency License (Reinstatement of lapsed license fee)	170.00
Addition of producer classification or line of authority	25.00
Agency Designee Appointment/Termination/Renewal	12.00
Agent Appointment/Termination/Renewal	12.00
Authorization to appoint and remove agents	10.00
Continuing education fee per individual	10.00
Continuing education provider application or renewal	100.00
Continuing education course post-approval - per hour with \$25 maximum	5.00
Filing Policy Forms/Rates/Rules	20.00
Workers' Compensation Schedule	5.00

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Life Illustration Certification Filing	30.00
Photocopy per page	.25
Annual Statement Copy	40.00
Affixing Commissioner's Seal	10.00
Service of legal process	10.00
Copy of Department's Annual Report to Governor	10.00
Issuance of mailing lists or computer print-outs (per page)	1.00
Electronic Format List (company agency individual) minimum fee of 50.00	50.00
Returned check charge	20.00
Relative Value Study	10.00
Bail Bond Surety License (initial or renewal)	500.00
Bail Bond Surety License (late renewal fee)	750.00
Bail Bond Surety License (reinstatement of lapsed license)	800.00

## ECONOMIC DEVELOPMENT &amp; HUMAN RESOURCES SUBCOMMITTEE

## DEPARTMENT OF COMMUNITY &amp; ECONOMIC DEVELOPMENT

## STATE LIBRARY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library for FY 2002.

**Administration**

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00

## HEALTH &amp; HUMAN SERVICES SUBCOMMITTEE

## DEPARTMENT OF HUMAN SERVICES

## EXECUTIVE DIRECTOR OPERATIONS

In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human Services for FY 2002.

**Executive Director's Office**

Initial license (any new program except comprehensive mental health or substance abuse)	200.00
Adult Day Care (0-50 consumers per program)	50.00
Adult Day Care (More than 50 consumers per program)	100.00
Adult Day Care per consumers capacity	1.25
Child Placing	150.00
Day Treatment	75.00
Outpatient Treatment	50.00
Residential Support	50.00
Residential Treatment	100.00
Residential Treatment per consumer capacity	1.50



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Social Detoxification	100.00
Life Safety Pre-inspection	100.00
Outdoor Youth Program	100.00
Outdoor Youth per consumer capacity	5.00
FBI Fingerprint Check	24.00
Intermediate Secure Treatment	150.00

## DEPARTMENT OF HUMAN SERVICES

## INTERNAL SERVICE FUNDS

**ISF - DHS General Services**

Admin Building (per square foot)	13.44
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**ISF - DHS Data Processing**

Programmers (per hour)	52.00
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## DEPARTMENT OF HEALTH

## EXECUTIVE DIRECTOR'S OPERATIONS

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 2001.

**Health Care Statistics**

Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File I - for one year only	1,500.00
Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File II - for one year only	500.00
Public Use Data Sets - Single Year License Fee for Public Agencies - Inpatient Public Data Set - Ambulatory Surgery, and Emergency Department Encounter - File III - for one year only	250.00
Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I - multiple year data set (3 years prior to current year)	1,500.00
Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II - multiple year data set (3 years prior to current year)	500.00
Public Use Tapes - Multi-Year License Fee - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III - multiple year data set (3 years prior to current year)	250.00
Public Use Secondary Release License, Files I - III, per year	375.00
Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I	3,000.00
Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II	1,500.00
Public Use Data Set - Single Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III	1,000.00
Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File I - multiple year data set (3 years	3,000.00

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prior to current year)	
Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File II - multiple year data set (3 years prior to current year)	1,500.00
Public Use Tapes, Multi Year License Fee for Private Sector Agencies - Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use - File III - multiple year data set (3 years prior to current year)	1,000.00
Public Use Tapes, Multi Year License Fee for new user - File I	2,500.00
Public Use Tapes, Multi Year License Fee for new user - Ambulatory Surgical Data Sets - File 1 - year one data set (1996)	500.00
Public Use Tapes, Multi Year License Fee for new user - Emergency Department Encounter Data Set - File 1 - single year data set	1,500.00
Private Sector Secondary Release License, File I - III - First Year	1,000.00
Private Sector Secondary Release License, File I - III - Annual renewal fee	500.00
Private Sector Secondary Release License, File I - III - Financial Database	50.00
Research Data Set License Fee - Inpatient Research Data Set - Latest Year	1,500.00
Research Data Set License Fee - Inpatient Research Data Set - Previous Years (up to three years)	1,500.00
Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Public, Educational, Non-profit Research Organizations	500.00
Research Data Set License Fee - Multi-Year HEDIS Data Set License Fee - Private Sector Agencies	1,000.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File I	750.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File II	500.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Public, Educational, Non-profit Research Organizations - File III	250.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File I	1,250.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File II	1,000.00
Research Data Set License Fee - Multi-Year HMO Enrollee Satisfaction Survey - Data Set License Fee - Private Sector Agencies - File III	500.00
Hard Copy Reports Miscellaneous	10.00
Hard Copy Reports Miscellaneous - Standard Report - Inpatient, E	38.00
Hard Copy Reports Miscellaneous - Standard Report 1 - Ambulatory Surgery	38.00
Hard Copy Reports Miscellaneous - Hospital Financial Report	50.00
Special Reports	50.00
Health Information Internet Query System License Fee - Programming and Technical Support, per	50.00

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hour

Health Information Internet Query System License Fee - Program/Public Sector	6,000.00
Health Information Internet Query System License Fee - Program/Private Sector	10,000.00
Special Data Request, per hour, (\$70 minimum)	50.00
Other Fees - Data Management Fees for Reprocessing - Data Errors: To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	38.00

### Medical Examiner

Autopsy - Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
Autopsy - Non-Jurisdictional Case (plus cost of body transportation) - External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Autopsy - Use of Office of Medical Examiner facilities and assistants - for autopsies	500.00
Autopsy - Use of Office of Medical Examiner facilities and assistants - for external exams	300.00
Reports - First copy to next of kin, treating physicians, and - investigative or prosecutorial agencies.	0.00
Reports - All other requestors and additional copies	25.00
Miscellaneous case papers - First copy to next of kin, treating physicians, and - investigative or prosecutorial agencies.	0.00
Miscellaneous case papers - All other requestors and additional copies	35.00
Court - Preparation, consultation, and appearance on OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00
Court - Consultation as Medical Examiner on non-OME cases, criminal or civil. Portal to portal expenses including travel costs and waiting time	250.00
Photographic and Video Services - Color negatives from slides, plus cost of film	2.00
Photographic and Video Services - Slide Duplication, plus cost of film	3.00
Photographic and Video Services - Each Video Tape	75.00
Photographic and Video Services - Black and White 8 x 10	7.00
Photographic and Video Services - Black and White 5 x 7	3.50
Photographic and Video Services - Overlays	25.00
Photographic and Video Services - Glass Slides	6.00
Photographic and Video Services - X-rays	6.00
Use of OME facilities for tissue harvesting activities - Eye acquisition	30.00
Use of OME facilities for tissue harvesting activities - Skin Graft acquisition	115.00
Use of OME facilities for tissue harvesting activities - Bone acquisition	230.00
Use of OME facilities for tissue harvesting activities - Heart Valve acquisition	60.00
Use of OME facilities for tissue harvesting activities - Saphenous vein acquisition	60.00
Body Storage	30.00

### Center for Health Data

Birth Certificate - Initial Copy	12.00
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Birth Certificate - Additional Copies	5.00
Birth Certificate - Affidavit	20.00
Birth Certificate - Heritage Birth Certificate	22.00
Birth Certificate - Adoption	40.00
Birth Certificate - Expedite Fee	10.00
Death Certificate - Initial Copy	9.00
Death Certificate - Additional Copies	5.00
Paternity Search, per hour (1 hour minimum)	9.00
Delayed Registration	40.00
Marriage and Divorce Abstracts	9.00
Legitimation	40.00
Adoption Registry	25.00
Death Research, per hour (1 hour minimum)	9.00
Court Order Name Changes	20.00
Court Order Paternity	40.00
On-line Access to Computerized Vital Records, per month	10.00

**HEALTH SYSTEMS IMPROVEMENT****Emergency Medical Services**

Registration, Certification and Testing - Initial EMT-Basic Certification Fee	30.00
Registration, Certification and Testing - All other certifications	10.00
Registration, Certification and Testing - Recertification Fee	10.00
Registration, Certification and Testing - Lapsed Certification Fee	15.00
Registration, Certification and Testing - Written Test Fee - Basic EMT Certification Written Test/Re-test Fee	15.00
Registration, Certification and Testing - Written Test Fee - All other written tests, re-tests	12.00
Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	30.00
Practical Test Fees - EMT - Basic Certification Practical Test/Re-test	80.00
Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Medical Scenario Practical re-test	20.00
Practical Test Fees - EMT - Basic Certification Practical Test/Re-test - Trauma Scenario Practical re-test	40.00
Practical Test Fees - Paramedic Practical Test	90.00
Practical Test Fees - Paramedic Practical retest per station	30.00
The fees listed above apply to the following certification levels: Emergency Medical Technician (EMT) - Basic; Emergency Medical Technician IV; Emergency Medical Technician Intermediate; Emergency Medical Technician Paramedic; Emergency Medical Technician Instructor; Emergency Medical Dispatcher (EMD); Emergency Medical Dispatcher Instructor.	
Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Basic	50.00

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Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, IV	50.00
Annual Quality Assurance Review Fee, per vehicle - Ground Ambulance, Intermediate	75.00
Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, Basic	50.00
Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, IV	50.00
Annual Quality Assurance Review Fee, per vehicle - Interfacility Transfer Ambulance, Intermediate	75.00
Annual Quality Assurance Review Fee, per vehicle - Paramedic Rescue	100.00
Annual Quality Assurance Review Fee, per vehicle - Paramedic Tactical Response	100.00
Annual Quality Assurance Review Fee, per vehicle - Paramedic Ambulance	100.00
Annual Quality Assurance Review Fee, per vehicle - Paramedic Interfacility Transfer Service	100.00
Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Basic	50.00
Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, IV	50.00
Annual Quality Assurance Review Fee, per vehicle - Quick Response Unit, Intermediate	50.00
Annual Quality Assurance Review Fee, per vehicle - Advanced Air Ambulance	75.00
Annual Quality Assurance Review Fee, per vehicle - Specialized Air Ambulance	100.00
Annual Quality Assurance Review Fee, per vehicle - Emergency Medical Dispatch Center, per center	50.00
Annual Quality Assurance Review Fee, per vehicle - Resource Hospital, per hospital	50.00
Quality Assurance Application Reviews - Original Ground Ambulance/Paramedic License Negotiated	500.00
Quality Assurance Application Reviews - Original Ambulance/Paramedic License Contested - up to actual cost	
Quality Assurance Application Reviews - Original Designation	100.00
Quality Assurance Application Reviews - Renewal Ambulance/Paramedic/Air License	100.00
Quality Assurance Application Reviews - Renewal Designation	100.00
Quality Assurance Application Reviews - Upgrade in Ambulance Service Level	100.00
Quality Assurance Application Reviews - Original Air Ambulance License	500.00
Quality Assurance Application Reviews - Change is ownership/operator, non-contested	500.00
Quality Assurance Application Reviews - Change is ownership/operator, contested - up to actual	
Quality Assurance Application Reviews - Change is geographic service area, non-contested	500.00
Quality Assurance Application Reviews - Change is geographic service area, contested - up to actual	
Trauma Centers - Level I and II - Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	500.00
Trauma Centers - Level I and II - Site Team Verification/Quality Assurance Review	8,000.00
Trauma Centers - Level I and II - Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level III - Quality Assurance Application Review (includes in-state site visit)	
Trauma Centers - Level III - Site Team Verification/Quality Assurance Review	3,000.00

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Trauma Centers - Level III - Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level IV and V - Quality Assurance Application Review (includes in-state site visit)	1,500.00
Trauma Centers - Level IV and V - Site Team Verification/Quality Assurance Review	2,000.00
Trauma Centers - Level IV and V - Annual Verification Quality Assurance Review Fee	250.00
Course Quality Assurance Review Fee - Basic EMT Course	100.00
Course Quality Assurance Review Fee - Paramedic Course	100.00
Course Quality Assurance Review Fee - Basic EMT-IV	25.00
Course Quality Assurance Review Fee - EMT-Intermediate	25.00
Course Quality Assurance Review Fee - Emergency Medical Dispatch	25.00
Course Quality Assurance Review Fee - New Instructor Course Registration	125.00
Course Quality Assurance Review Fee - Course Coordinator Seminar Registration	25.00
Course Quality Assurance Review Fee - Course Coordinator Course Registration	25.00
Course Quality Assurance Review Fee - Paramedic Seminar	100.00
Course Quality Assurance Review Fee - Instructor Seminar Registration	125.00
Course Quality Assurance Review Fee - Instructor Conference Vendor Fee	165.00
Course Quality Assurance Review Fee - New Training Officer Course Registration	25.00
Course Quality Assurance Review Fee - Training Officer Seminar Registration	25.00
Course Quality Assurance Review Fee - EVO Instructor Course	40.00
Course Quality Assurance Review Fee - EMSC Pediatric Prehospital Care Course	65.00
Course Quality Assurance Review Fee - Medical Director's Course	50.00
Course Quality Assurance Review Fee - PALS Instructor Course	25.00
Course Quality Assurance Review Fee - PALS Course	65.00
Course Quality Assurance Review Fee - PEPP Course	65.00
Equipment delivery fee - Salt Lake County	25.00
Equipment delivery fee - Davis, Utah, and Weber Counties	50.00
Late Fee - the department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.	
Training Supplies, rental of equipment, and Accessories - Charge for course supplies and accessories to be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah.	
Background checks (name only)	10.00
Fingerprint checks in Utah only	15.00
Fingerprint checks to the FBI	24.00
Annual License Fees - A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	100.00
Annual License Fees - Child Care Facilities base fee	35.00
Change Fee - A fee of \$75.00 is charged to health care providers making changes to their existing	75.00

license.

Change Fee - Child Care Center Facilities	
Change Fee - Child Care Center Facilities - Per Child fee	1.50
Change Fee - Hospitals - Fee per Licensed Bed - accredited beds	11.00
Change Fee - Hospitals - Non-accredited beds	14.00
Change Fee - Nursing Care Facilities, and Small Health Care Facilities - Licensed Bed	10.00
Change Fee - Residential Treatment Facilities - Licensed Bed	8.00
Change Fee - End Stage Renal Disease Centers (ESRDs) - Licensed Station	60.00
Change Fee - Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
Change Fee - Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
Change Fee - Hospice Agencies	500.00
Change Fee - Home Health Agencies/Personal Care Agencies	500.00
Change Fee - Mammography Screening Facilities	200.00
Change Fee - Assisted Living Facilities Type I - Licensed Bed	9.00
Change Fee - Assisted Living Facilities Type II - Licensed Bed	9.00
Change Fee - Assisted Living Facilities Type II - The fee for each satellite and branch office of current licensed facility	75.00

Late Fee: Licensed health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance re not received by the license expiration date.

Change Fee - Late Fee - Within 14 days of expiration of license - 30% scheduled fee	
Change Fee - Late Fee - Within 30 days of expiration of license - 60% scheduled fee	
Change Fee - Assisted Living and Small Health Care - Type-N Limited Capacity/Change of Ownership Applications:	250.00

A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

Change Fee - New Provider/Change in Ownership Applications for Child Care facilities	200.00
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A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection, etc. This fee will be due at the time of application.

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows: Policy and Procedure Review-50% of total fee; Onsite inspections-90% of the total fee.

Child care program application fees of \$35.00 are not refundable

Plan Review and Inspection Fees - Hospitals: - Number of Beds - Up to 16	1,500.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - 17 to 50	3,500.00

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Plan Review and Inspection Fees - Hospitals: - Number of Beds - 51 to 100	5,000.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - 101 to 200	6,000.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - 201 to 300	7,000.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - 301 to 400	8,000.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, base fee	8,000.00
Plan Review and Inspection Fees - Hospitals: - Number of Beds - Over 400, each additional bed	50.00

In the case of complex or unusual hospital plans, the Bureau of Licensuring will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Plan Review and Inspection Fees - Hospitals: - In the case of complex or unusual hospital plans, the Bureau of Licensuring will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the

Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - Up to 5	650.00
Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 6 to 16	1,000.00
Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 17 to 50	2,250.00
Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 51 to 100	4,000.00
Plan Review and Inspection Fees - Nursing Care Facilities and Small Health Care Facilities - Number of Beds - 101 to 200	5,000.00
Plan Review and Inspection Fees - Freestanding Ambulatory Surgical Facilities, per operating room	750.00
Plan Review and Inspection Fees - Birthing Centers, Abortion Clinics, and similar facilities, Other Freestanding Ambulatory Facilities, including per service unit	250.00
Plan Review and Inspection Fees - End Stage Renal Disease Facilities, per service unit	100.00
Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - Up to 5	350.00
Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 6 to 16	700.00
Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 17 to 50	1,600.00
Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 51 to 100	3,000.00
Plan Review and Inspection Fees - Assisted Living Type I and Type II - Number of Beds - 101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative .

Plan Review and Inspection Fees



The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating room, service units, or other clinic type facilities.

Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Hospitals, Freestanding Surgery Facilities, per square foot .16

Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - All others excluding Home Health Agencies, per square foot .14

Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Each required on-site inspection, base fee 100.00

Plan Review and Inspection Fees - Plan Review and Inspection Fees for Remodels of Licensed Facilities - Each required on-site inspection, per mile traveled according to approved state travel rates.

Plan Review and Inspection Fees - Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Plan Review and Inspection Fees - Health Care Facility Licensing Rules - cost plus mailing

Plan Review and Inspection Fees - Child Care Licensing Rules - cost plus mailing

Plan Review and Inspection Fees - (Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Plan Review and Inspection Fees - Certificate of Authority - Health Maintenance Organization Review of Application 500.00

Change Fee - New Provider/Change in Ownership Applications for Health Care facilities 500.00

A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

**EPIDEMIOLOGY AND LABORATORY SERVICES**

**HIV/AIDS/TB Control/Refugee Health**

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Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.

Counseling of an individual with a positive HIV antibody test - cost recovery

Notification of an individual with a negative HIV antibody test by phone. 6.00

Notification of an individual with a negative HIV antibody test by certified letter and phone. 10.00

Counseling and Testing Workshops 385.00

HIV/AIDS education presentations: - AIDS 101 40.00

HIV/AIDS education presentations: - Business Responds to AIDS 40.00

HIV/AIDS education presentations: - Emergency Medical Services 57.00

Other:

Other: The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule.

Charges for these services are authorized and are to be based on costs.

**Environmental Chemistry and Toxicology**

Chain of Custody Sample Handling 10.00

Minimum charge Priority Handling of Samples (Surcharge) 10.00

Expert Preparation Time (Research), per hour 25.00

Expert Witness Fee (Portal to Portal), per hour 50.00

Drinking Water Tests - Lead and Copper (Metals Type 8) 28.00

Drinking Water Tests - Drinking Water Organic Contaminants - THMs EPA Method 502.2 75.00

Drinking Water Tests - Drinking Water Organic Contaminants - Maximum Total Potential THM Method 502.2 80.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetic Acids Method 6251B 130.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Haloacetonitriles Method 551 100.00

Drinking Water Tests - Other Drinking Water Organic Tests: - TOX 100.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorate/Chlorite 25.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Chloral Hydrate/THM 100.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Bromide 25.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Bromate 30.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Chlorite 25.00

Drinking Water Tests - Other Drinking Water Organic Tests: - Ion Chromatography (multiple ions) 50.00

Drinking Water Tests - Other Drinking Water Organic Tests: - UV Absorption 15.00

Drinking Water Tests - Other Drinking Water Organic Tests: - TOC 20.00

Drinking Water Tests - Primary Inorganics and Heavy Metals - (Type 9 Chemistry) (18 parameters) 250.00

Drinking Water Tests - New Drinking Water Sources - (Total Inorganic Chemistry - 46 parameters) 535.00

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Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrate	12.00
Drinking Water Tests - Drinking Water Inorganic Tests: - Nitrite	20.00
Drinking Water Tests - VOCs (combined regulated and unregulated)	190.00
Drinking Water Tests - VOCs (Unregulated List 1 & List 3)	190.00
Drinking Water Tests - Pesticides (combined regulated and unregulated)	875.00
Drinking Water Tests - 2,3,7,8-TCDD (Dioxin) Subcontract Price, plus handling fee	
Drinking Water Tests - Pesticides (List II: 10 unregulated contaminants)	650.00
Drinking Water Tests - Unregulated Organics (Lists 1, 2 & 3)	825.00
Drinking Water Tests - Unregulated VOC List 1 (by itself)	190.00
Drinking Water Tests - Unregulated VOC List 3 (by itself)	190.00
Drinking Water Tests - Unregulated VOC List 1 & 3	190.00
Drinking Water Tests - Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters - Alkalinity (Total)	9.00
Type 1 - Individual water chemistry parameters - Aluminum	17.00
Type 1 - Individual water chemistry parameters - Ammonia	20.00
Type 1 - Individual water chemistry parameters - Antimony	17.00
Type 1 - Individual water chemistry parameters - Arsenic	17.00
Type 1 - Individual water chemistry parameters - Barium	12.00
Type 1 - Individual water chemistry parameters - Beryllium	12.00
Type 1 - Individual water chemistry parameters - BOD5	30.00
Type 1 - Individual water chemistry parameters - Boron	12.00
Type 1 - Individual water chemistry parameters - Cadmium	17.00
Type 1 - Individual water chemistry parameters - Calcium	12.00
Type 1 - Individual water chemistry parameters - Chromium	17.00
Type 1 - Individual water chemistry parameters - Chromium (Hexavalent)	25.00
Type 1 - Individual water chemistry parameters - Chloride	8.00
Type 1 - Individual water chemistry parameters - Chloride (IC)	30.00
Type 1 - Individual water chemistry parameters - Chlorophyll A	20.00
Type 1 - Individual water chemistry parameters - COD	20.00
Type 1 - Individual water chemistry parameters - Color	20.00
Type 1 - Individual water chemistry parameters - Copper	12.00
Type 1 - Individual water chemistry parameters - Cyanide	45.00
Type 1 - Individual water chemistry parameters - Fluoride	9.00
Type 1 - Individual water chemistry parameters - Iron	12.00
Type 1 - Individual water chemistry parameters - Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Type 1 - Individual water chemistry parameters - Lead	17.00
Type 1 - Individual water chemistry parameters - Lithium	12.00

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Type 1 - Individual water chemistry parameters - Magnesium	12.00
Type 1 - Individual water chemistry parameters - Manganese	12.00
Type 1 - Individual water chemistry parameters - Mercury	25.00
Type 1 - Individual water chemistry parameters - Molybdenum	12.00
Type 1 - Individual water chemistry parameters - Nickel	17.00
Type 1 - Individual water chemistry parameters - Nitrogen, Total Kjeldahl (TKN)	30.00
Type 1 - Individual water chemistry parameters - Nitrite	20.00
Type 1 - Individual water chemistry parameters - Nitrate plus Nitrite	12.00
Type 1 - Individual water chemistry parameters - Odor	25.00
Type 1 - Individual water chemistry parameters - Perchlorate	30.00
Type 1 - Individual water chemistry parameters - pH	10.00
Type 1 - Individual water chemistry parameters - Phosphate, ortho	20.00
Type 1 - Individual water chemistry parameters - Phosphorus, total	15.00
Type 1 - Individual water chemistry parameters - Potassium	12.00
Type 1 - Individual water chemistry parameters - Selenium	17.00
Type 1 - Individual water chemistry parameters - Silica	15.00
Type 1 - Individual water chemistry parameters - Silver	17.00
Type 1 - Individual water chemistry parameters - Sodium	12.00
Type 1 - Individual water chemistry parameters - Solids, Total Dissolved (TDS)	13.00
Type 1 - Individual water chemistry parameters - Solids, Total Suspended (TSS)	13.00
Type 1 - Individual water chemistry parameters - Solids, Settable (SS)	13.00
Type 1 - Individual water chemistry parameters - Solids, Total Volatile	15.00
Type 1 - Individual water chemistry parameters - Solids, Percent	13.00
Type 1 - Individual water chemistry parameters - Solids, Residual Suspended	25.00
Type 1 - Individual water chemistry parameters - Specific Conductance	9.00
Type 1 - Individual water chemistry parameters - Surfactants	60.00
Type 1 - Individual water chemistry parameters - Sulfate	15.00
Type 1 - Individual water chemistry parameters - Sulfide	40.00
Type 1 - Individual water chemistry parameters - Thallium	17.00
Type 1 - Individual water chemistry parameters - Tin	17.00
Type 1 - Individual water chemistry parameters - Turbidity	10.00
Type 1 - Individual water chemistry parameters - Vanadium	12.00
Type 1 - Individual water chemistry parameters - Zinc	12.00
Type 1 - Individual water chemistry parameters - Zirconium	17.00
Inorganic Chemistry Groups: - Type 2 - Partial Chemistry - (19 Major Anions/Cations)	120.00
Inorganic Chemistry Groups: - Type 4 - Total Surface Water Chemistry (33 parameters, - Metals are dissolved)	280.00
Inorganic Chemistry Groups: - Type 5 - Total Surface Water Chemistry (33 parameters - as in Type	280.00

4, Metals are acid soluble)	
Inorganic Chemistry Groups: - Type 6 - Total Surface Water Chemistry (33 parameters - as in Type 4, Metals are totals)	290.00
Metals Tests: - Type 1 - Metals - (Tissues, Paint, Sediment, Soil)	16.00
Metals Tests: - Sample preparation	20.00
Metals Tests: - Type 2 - Acid Soluble Metals - Digestion)	145.00
Metals Tests: - Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Metals Tests: - Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests: - Type 9 - 4 parameters	62.00
Organics Tests - BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
Organics Tests - EPA 8020 (BETXN soil)	75.00
Organics Tests - Chlorinated Pesticides (Soil) 8082	175.00
Organics Tests - Chlorinated Acid Herbicides (Soil) 8150	250.00
Organics Tests - EPA 8270 Semi Volatiles	400.00
Organics Tests - EPA 8260 (VOCs)	200.00
Organics Tests - Ethylene Glycol in water	75.00
Organics Tests - Aldehydes (Air) TO-11	85.00
Organics Tests - Oil and Grease	100.00
Organics Tests - EPA 508A Total PCBs	200.00
Organics Tests - EPA 8082 PCBs	175.00
Organics Tests - PCBs in oil	75.00
Organics Tests - PCE	75.00
Organics Tests - EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Organics Tests - Total Organic Carbon (TOC)	20.00
Organics Tests - Total Petroleum Hydrocarbons (non-BTEX)	75.00
Organics Tests - Volatiles (Purgeables - EPA Method 624)	200.00
Organics Tests - EPA Method 504 EDB	90.00
Organics Tests - EPA Method 508.1 Chlorinated Pesticides	175.00
Organics Tests - EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
Organics Tests - EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
Organics Tests - EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
Organics Tests - EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Organics Tests - Miscellaneous Organic Chemistry - TCLP - Extraction procedure	100.00
Organics Tests - Miscellaneous Organic Chemistry - TCLP Zero Headspace Extraction (ZHE)	160.00
Organics Tests - Corrosivity (HW)	15.00
Organics Tests - Ignitability	60.00
Organics Tests - Reactive Sulfide	60.00
Organics Tests - Reactive Cyanide	60.00

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Radiochemistry - Gross alpha or beta	60.00
Radiochemistry - Gross alpha and beta	60.00
Radiochemistry - Radium226, (Deemanation)	125.00
Radiochemistry - Radium228, (ppt/separation)	155.00
Radiochemistry - Uranium (Total Activity)	100.00
Radiochemistry - Uranium (ICP/MS)	50.00
Radiochemistry - Radon by Liquid Scintillation	65.00
Radiochemistry - Tritium	80.00
Radiochemistry - Gamma Spectroscopy By HPGe (water and solid samples.) Analysis includes nuclide identification and quantitation, per nuclide	150.00
Toxicology - Alcohol in Urine	25.00
Toxicology - Alcohol in Beverage	35.00
Toxicology - Blood alcohol	50.00
Toxicology - Blood or Tissue Drug Analysis	200.00
Toxicology - Confirmation of positive blood cannabinoid screen	150.00
Toxicology - Cannabinoid Screen (Urine)	25.00
Toxicology - Cannabinoids Screen (Blood)	40.00
Toxicology - EPIA (urine)	40.00
Toxicology - EPIA (blood)	40.00
Toxicology - Confirmation of positive drug screens by GC/MS	75.00
Toxicology - Confirmation of positive urine cannabinoid screen	60.00
Toxicology - Drug preparations (identification)	50.00
Toxicology - Drug preparations (quantitation)	50.00
Toxicology - Expert testimony (portal to portal), per hour	50.00
Toxicology - Date rape panel	220.00
Toxicology - GHB in urine	70.00
Toxicology - Copy fee (1 - 15) case file data	15.00
Toxicology - each additional copy	1.00

**Laboratory Improvement**

Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Utah laboratories	500.00
Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Out of state laboratories (plus travel expenses)	5,000.00
Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Reciprocal certification fee	400.00
Environmental Laboratory Certification - Annual certification fee (chemistry and/or microbiology) - Certification change fee	50.00

(Laboratories applying for certification are subject to the annual certification fee, plus the fee

listed for each category in each they are to be certified.)

Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Microbiological - Each Method	40.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group I	25.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Inorganic test procedure each method - Group II	30.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group I	25.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group II	30.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Miscellaneous each method - Group III	25.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group I	50.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group II	70.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group III	80.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Organic Compounds each method - Group IV	160.00
Environmental Laboratory Certification - Safe Drinking Water by Analyte and Method - Radiological each method	30.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Microbiological each method	40.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Toxicity Testing	150.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group I	25.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group II	30.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Inorganic test procedure each method - Group III	35.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group I	70.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group II	130.00
Environmental Laboratory Certification - Clean Water by Analyte and Method - Organic Compounds each method - Group III	160.00

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Environmental Laboratory Certification - Clean Water by Analyte and Method - Radiological each method	30.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Microbiological each method	40.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure each method - Group I	25.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Inorganic test procedure each method - Group II	30.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group I	25.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group II	30.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group III	35.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Miscellaneous Groups each method - Group IV	40.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Radiological each method	30.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Hazardous Waste Characteristics each method	35.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group I	30.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group II	25.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Sample Extraction Procedures each method - Group III	70.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group I	70.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group II	80.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Organic Compounds each method - Group III	130.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs Analytes by Method - Travel expenses reimbursement for out of state environmental laboratory certifications (cost recovery)	
Environmental Laboratory Certification - RCRA by Analyte and Method - Other Programs Analytes by Method - Each individual analyte by each specific method	300.00
Environmental Laboratory Certification - RCRA by Analyte and Method - Permits for authorized	20.00



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individuals to withdraw blood for the purpose of determining alcohol or drug content - Triennial fee

Environmental Laboratory Certification - Impounded Animals Use Certification - Annual fee 300.00

### Microbiology

Immunology - Hepatitis B Surface Antigen(HBsAg) 10.00

Immunology - Hepatitis B Surface Antibody (HBsAb) 15.00

Immunology - Hepatitis C 30.00

Immunology - HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed) 10.00

Immunology - HIV-1 - Confirmation (Note: this is for a Western Blot only, a reactive EIA is not required) 30.00

Immunology - HIV-1 - Orasure (includes confirmatory Western Blot) 20.00

Immunology - Hantavirus 40.00

Immunology - Syphilis RPR 5.00

Immunology - Syphilis FTA 7.00

Immunology - Rubella immune status 10.00

Immunology - HIV prostitute law - research and testimony, per hour 100.00

Immunology - Chain of Custody sample surcharge 10.00

Immunology - Samples for research 5.00

Virology - Herpes culture 10.00

Virology - Viral typing 135.00

Virology - Verotoxin bioassay 25.00

Virology - Gonorrhea (GenProbe collection kit req.) 4.50

Virology - Chlamydia (GenProbe collection kit req.) - Genprobe 6.00

Virology - GenProbe collection kit 2.50

Virology - Rabies 75.00

Virology - CMV culture 10.00

Virology - Chlamydia unpooled amplified test 15.00

Virology - Chlamydia pooled amplified test 8.50

Virology - Gonorrhea unpooled amplified test 15.00

Virology - Gonorrhea pooled amplified test 8.50

Virology - GC and CT unpooled amplified test 22.50

Bacteriology - Clinical - TB (bone marrow and blood samples only) 10.00

Bacteriology - Clinical - Direct TB test 300.00

Environmental - Drinking water bacteriology 12.00

Environmental - Swimming pool bacteriology (MF and HPC) 25.00

Environmental - Polluted water bacteriology per parameter 12.00

Environmental - Environmental legionella (swab) 7.00

Environmental - Environmental legionella (water) 30.00

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Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Method 1623 analysis	300.00
Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Filter	100.00
Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - MPA	225.00
Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - Bacillus subtilis	25.00
Environmental - Water Microbiology - Drinking water parasitology (Cryptosporidium and Giardia) - PFGE	30.00
Environmental - Food Microbiology - Total and fecal coliform	20.00
Environmental - Food Microbiology - Plate count, per dilution	15.00
Environmental - Food Microbiology - pH and water activity	15.00
Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Environmental - Food Microbiology - Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Environmental - Food Microbiology - Salmonella isolation and speciation	205.00
Environmental - Food Microbiology - Shigella isolation and speciation	50.00
Environmental - Food Microbiology - Campylobacter isolation and speciation	65.00
Environmental - Food Microbiology - Listeria isolation and speciation	140.00
Environmental - Food Microbiology - E. coli O157:H7	90.00
Environmental - Food Microbiology - Botulism toxin assay	125.00
Environmental - Food Microbiology - Environmental swab	12.00
Environmental - Food Microbiology - Coliform count	20.00
Environmental - Newborn Screening: - Routine first and follow-up screening	35.00
Environmental - Newborn Screening: - Diet Monitoring	7.00

**COMMUNITY AND FAMILY HEALTH SERVICES**

**Director's Office**

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 15, 2000, Vol. 65 No. 31, pgs. 7,555 - 7,557. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**COMMUNITY AND FAMILY HEALTH SERVICES**

**SLIDING FEE SCHEDULE - FY 2002**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
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% Of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
<b>FAMILY SIZE</b>		<b>MONTHLY FAMILY INCOME</b>				
1	\$695.83	\$0.00 - 925.46	\$925.47 - 1,043.75	\$1,043.76 - 1,287.29	\$1,287.30 - 1,565.63	\$1,565.64 and up
2	937.50	0.00 - 1,246.88	1,246.89 - 1,406.25	1,406.26 - 1,734.38	1,734.39 - 2,109.38	2,109.39 and up
3	1,179.17	0.00 - 1,568.29	1,568.30 - 1,768.75	1,768.76 - 2,181.46	2,181.47 - 2,653.13	2,653.14 and up
4	1,420.83	0.00 - 1,889.71	1,889.72 - 2,131.25	2,131.26 - 2,628.54	2,628.55 - 3,196.88	3,196.89 and up
5	1,662.50	0.00 - 2,211.13	2,211.14 - 2,493.75	2,493.76 - 3,075.63	3,075.64 - 3,740.63	3,740.64 and up
6	1,904.17	0.00 - 2,532.55	2,532.56 - 2,856.25	2,856.26 - 3,522.71	3,522.72 - 4,284.38	4,284.39 and up
7	2,145.83	0.00 - 2,853.96	2,853.97 - 3,218.75	3,218.76 - 3,969.79	3,969.80 - 4,828.13	4,828.14 and up
8	2,387.50	0.00 - 3,175.38	3,175.39 - 3,581.25	3,581.26 - 4,416.88	4,416.89 - 5,371.88	5,371.89 and up
Each Additional Family Member	241.67	321.42	362.50	447.08	543.75	543.75

**Chronic Disease**

Cardiovascular Disease Program - Cholesterol/Hypertension Control - Blood Pressure Standardization protocol	5.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Cholesterol Procedure Manual	5.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Relaxation Tape	5.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "So You Have High Blood Cholesterol"	1.50
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Booklets - "Eating to Lower Your High Blood Cholesterol"	1.50
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Cholesterol/HDL Testing	10.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - Total Lipid Profile (special audience only)	15.00
(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)	
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Adult White	10.00

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T-shirt	
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Children's T-shirt	8.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Aprons	5.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Food Pyramid	1.50
Poster	
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Puppet Show (rental/cleaning fee)	5.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Refrigerator Magnets (food pyramid)	.15
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Tool Kit	10.00
Cardiovascular Disease Program - Cholesterol/Hypertension Control - 5-A-Day - Costumes (rental/cleaning fee)	5.00

**Children with Special Health Care Needs**

Note: The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

For FY 2001, the Utah Department of Health, Division of Health Care Financing (Medicaid) is not increasing rates based on the projected Medical inflation rate for physician services.

Accordingly, CFHS proposed rates are increased by 0%.

Patient Care - Office Visit, New Patient - 99201 Problem focused, straightforward	41.00
Patient Care - Office Visit, New Patient - 99202 Expanded problem, straightforward	52.00
Patient Care - Office Visit, New Patient - 99203 Detailed, low complexity	77.00
Patient Care - Office Visit, New Patient - 99204 Comprehensive, Moderate complexity	103.00
Patient Care - Office Visit, New Patient - 99205 Comprehensive, high complexity	120.00
Patient Care - Office Visit, Established Patient - 99211 Minimal Service or non-MD	14.00
Patient Care - Office Visit, Established Patient - 99212 Problem focused, straightforward	37.00
Patient Care - Office Visit, Established Patient - 99213 Expanded problem, low complexity	51.00
Patient Care - Office Visit, Established Patient - 99214 Detailed, moderate complexity	62.00
Patient Care - Office Visit, Established Patient - 99215 Comprehensive, high complexity	94.00
Patient Care - Office Visit, Established Patient - 99241 Consult	63.00
Patient Care - Office Visit, Established Patient - 99242 Consult Exp.	77.00
Patient Care - Office Visit, Established Patient - 99244 Consult Comprehensive	124.00
Patient Care - Office Visit, Established Patient - 99361 Med Conference by Phys/Int Dis Team	63.00
Patient Care - Psychological - 96100 Psychological Testing	130.00
Patient Care - Psychological - 96110 Developmental Test	64.00

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Patient Care - Psychological - 90801 Diagnostic Exam, per hour	130.00
Patient Care - Psychological - 90801-52 Diagnostic Exam, per hour, Reduced Procedures	63.00
Patient Care - Psychological - 90841 Individual Psychotherapy	66.00
Patient Care - Psychological - 90846 Family Med Psychotherapy, w/o 30 minutes	60.00
Patient Care - Psychological - 90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
Patient Care - Psychological - 90882 Environmental Intervention w/Agencies Employers, etc.	39.00
Patient Care - Psychological - 90882-52 Environmental Intervention, Reduced Procedures	19.00
Patient Care - Physical and Occupational Therapy - 97110 Therapeutic Procedure, 15 minutes	24.00
Patient Care - Physical and Occupational Therapy - 97116 Gait training	24.00
Patient Care - Physical and Occupational Therapy - 97530 Therapeutic activities to improve functional performance	41.00
Patient Care - Physical and Occupational Therapy - 97703 Check Out, Orthotic/Prosthetic Use	24.00
Patient Care - Physical and Occupational Therapy - 97001 Physical Therapy Evaluation	36.00
Patient Care - Physical and Occupational Therapy - 97002 Physical Therapy Re-evaluation	36.00
Patient Care - Physical and Occupational Therapy - 97003 Occupational Therapy Evaluation	37.00
Patient Care - Physical and Occupational Therapy - 97004 Occupational Therapy Re-evaluation	37.00
Patient Care - Speech - 92506 Speech Basic Assessment	75.00
Patient Care - Speech - 92506-22 Speech Assessment, unusual procedures	108.00
Patient Care - Speech - 92506-52 Speech Assessment, reduced procedures	39.00
Patient Care - Ophthalmologic, New Patient - 92002 Ophthalmologic, Intermediate	55.00
Patient Care - Ophthalmologic, New Patient - 92004 Ophthalmologic, Comprehensive	74.00
Patient Care - Ophthalmologic, Established Patient - 92012 Ophthalmologic, Intermediate	50.00
Patient Care - Audiology - 92551 Audiometry, Pure Tone Screen	30.00
Patient Care - Audiology - 92552 Audiometry, Pure Tone Threshold	32.00
Patient Care - Audiology - 92553 Audiometry, Air and Bone	40.00
Patient Care - Audiology - 92557 Basic Comprehension, Audiometry	72.00
Patient Care - Audiology - 92567 Tympanometry	16.00
Patient Care - Audiology - 92582 Conditioning Play Audiometry	72.00
Patient Care - Audiology - 92589 Central Auditory Function	78.00
Patient Care - Audiology - 92591 Hearing Aid Exam Binaural	98.00
Patient Care - Audiology - 92587 Evaluation of Alternate Communication Device	38.00
Patient Care - Audiology - 92596 Ear Mold	76.00
Patient Care - Audiology - 92579 Visual Reinforcement Audio	31.00
Patient Care - Audiology - 92593 Hearing Aid Check, Binaural	88.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services.

Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical

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practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

## DEPARTMENT OF NATURAL RESOURCES

## OIL, GAS AND MINING

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for FY 2002.

## Copy Fees:

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material (per page)	.25
Photocopy - Staff Copy (per page)	.25
Photocopy - Self Copy (per page)	.10
Prints from microfilm - Staff Copy (per paper-foot)	.55
Prints from microfilm - Self Copy (per paper-foot)	.40
Print of microfiche - Staff Copy (per page)	.25
Print of microfiche - Self Copy (per page)	.10
Well logs (from originals) - Staff Copy (per paper-foot)	.75
Well logs (from originals) - Self Copy (per paper-foot)	.50
Print of computer screen (per screen)	.50

## Fees for Compiling or Photocopying Records:

Actual time spent compiling or copying: Current personnel rate

Data entry or records segregation: Current personnel rate

## Fees for Third Party Services:

Copying maps or charts: Actual Cost

Copying odd sized documents: Actual Cost

## Fees for Specific Reports:

## Monthly Production Report

Picked up	17.50
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Mailed	20.00
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Annual Subscription	210.00
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## Monthly Notice of Intent to Drill/ Well Completion Report

Picked up	.50
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Mailed	1.00
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Annual Subscription	6.00
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Mailed Notice of Board Hearings List (Annual)	20.00
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Current Administrative Rules, - Oil and Gas, Coal, Non-Coal, Abandon Mine Lease (first copy is free)

Picked up	10.00
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Mailed	13.00
Custom-tailored data reports	
Diskettes/tapes: Computer time and current personnel rate	
Custom Maps: Current personnel rate and cost per linear foot	
Minimum Charges	
Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct:	
Exploration Activities	100.00
Small Mining Operation (less than 5 acres)	100.00
Mining Operations (5 to 50 acres)	350.00
Large Mining Operations (over 50 acres)	750.00

**WILDLIFE RESOURCES**

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for FY 2002.

Fishing Licenses:	
Resident Fishing (Disabled)	0.00
Resident Fishing (Mentally Retarded)	0.00
Two-Pole Fishing License	14.00
Set Line	14.00
Game Licenses:	
Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
Resident Dedicated Hunter, 2 Yr. (18+)	120.00
Resident Dedicated Hunter, 3 Yr. (18+)	180.00
Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
Heritage Certificate:	
Juvenile (Under 12)	10.00
Adult (12+)	20.00
General Season Permits:	
Resident General Season Deer	35.00

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Resident Antlerless Deer	20.00
Resident Two Doe Antlerless	35.00
Resident Depredation	20.00
Nonresident General Season Deer	208.00
Nonresident Antlerless Deer	83.00
Nonresident Two Doe Antlerless	161.00
Landowners Depredation / Mitigation:	
Deer	25.00
Elk	60.00
Pronghorn	25.00
Stamps:	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Nonresident 1-Day Fishing	6.00
Limited Entry Game Permits:	
Deer:	
Resident Limited Entry	48.00
Resident High Country Buck	43.00
Resident Premium Limited Entry	133.00
Resident CWMU Buck	35.00
Resident CWMU Limited Entry	48.00
Resident CWMU Premium Limited Entry	133.00
Resident CWMU Antlerless	20.00
Resident CWMU Two Doe Antlerless	35.00
Nonresident Limited Entry	408.00
Nonresident High Country Buck	258.00
Nonresident Premium Limited Entry	508.00
Nonresident CWMU Buck	208.00
Nonresident CWMU Limited Entry	408.00
Nonresident CWMU Premium Limited Entry	508.00
Nonresident CWMU Antlerless	83.00
Nonresident CWMU Two Doe Antlerless	161.00
Elk:	
Resident Archery	60.00
Resident General Bull	60.00
Resident Limited Entry Bull	180.00
Resident Antlerless	60.00
Resident Control	20.00



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Resident Depredation	60.00
Resident Muzzleloader Hunter Choice	60.00
Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
Resident CWMU Any Bull	180.00
Resident CWMU Spike Bull	60.00
Resident CWMU Anterless	60.00
Nonresident Archery	333.00
Nonresident General Bull	333.00
Nonresident Limited Entry Bull	483.00
Nonresident Antlerless	208.00
Nonresident Control	83.00
Nonresident Muzzleloader Hunter Choice	333.00
Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
Nonresident CWMU Any Bull	483.00
Nonresident CWMU Spike Bull	333.00
Nonresident CWMU Anterless	208.00
Pronghorn:	
Resident Limited Buck	50.00
Resident Limited Doe	20.00
Resident CWMU Buck	50.00
Resident CWMU Doe	20.00
Resident Depredation	15.00
Resident Archery Buck	50.00
Nonresident Limited Buck	233.00
Nonresident Limited Doe	135.00
Nonresident Archery Buck	233.00
Nonresident CWMU Buck	233.00
Nonresident CWMU Doe	135.00
Moose:	
Resident Bull	308.00
Resident Anterless	208.00
Resident CWMU Bull	308.00
Resident CWMU Anterless	208.00
Nonresident Bull	1,008.00
Nonresident Anterless	708.00
Nonresident CWMU Bull	1,008.00
Nonresident CWMU Anterless	708.00
Bison:	

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Resident	408.00
Resident Antelope Island	1,105.00
Nonresident	1,008.00
Nonresident Antelope Island	2,605.00
Bighorn Sheep:	
Resident Desert	508.00
Resident Rocky Mountain	508.00
Nonresident Desert	1,008.00
Nonresident Rocky Mountain	1,008.00
Goats:	
Resident Rocky Mountain	408.00
Nonresident Rocky Mountain	1,008.00
Cougar / Bear:	
Resident Cougar	58.00
Resident Bear	83.00
Resident Bear Archery	83.00
Resident Cougar Pursuit	30.00
Resident Bear Pursuit	30.00
Nonresident Cougar Pursuit	30.00
Nonresident Bear Pursuit	30.00
Cougar or Bear Damage	30.00
Nonresident Cougar	258.00
Nonresident Bear	308.00
Nonresident Bear Archery	308.00
Muskrats:	
Over 1000 anticipated	155.00
500-1000 anticipated	105.00
100-500 anticipated	55.00
Less than 100 anticipated	30.00
Wild Turkey:	
Resident Limited Entry	30.00
Nonresident Limited Entry	55.00
Sportsman Permits:	
Resident Bull Moose	308.00
Resident Hunter's Choice Bison	408.00
Resident Desert Bighorn Ram	508.00
Resident Bull Elk	180.00
Resident Buck Deer	133.00

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Resident Buck Pronghorn	50.00
Other Fees:	
Falconry Permits:	
Resident Capture - Apprentice Class	30.00
Resident Capture - General Class	50.00
Resident Capture - Master Class	50.00
Nonresident Capture - General Class	115.00
Nonresident Capture - Master Class	115.00
Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
Bird Bands	.25
Furbearer/ Trap Registration:	
Resident Bobcat Temporary Possession	5.00
Nonresident Bobcat Temporary Possession	5.00
Resident Trap Registration	5.00
Nonresident Trap Registration	5.00
Duplicate Licenses, Permits and Tags:	
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
Hunter education cards	10.00
Furharvester Education cards	10.00
Wood Products on Division of Wildlife Resources Lands:	
Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamental (Maximum 60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum 50 per permit) - each	.40
Hunter Education Fees:	
Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Long Distance Verification	2.00
Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
Hunter Education Range Fees:	
Adult	2.00
Youth (15 and Under)	1.00
Spotting Scope Rental	1.00
Sandbag Rental	1.00

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Sportsmen Club Meetings	20.00
Reproduction of Records:	
Self Service (per copy)	.10
Staff Service (per copy)	.25
Geographic Information System:	
Personnel Time (per hour)	35.00
Processing (per hour)	40.00
Data Processing Time:	
Programming (per hour)	40.00
Production (per hour)	20.00
Application Fee for License Agency:	20.00
Other Services to be reimbursed at actual time and materials	
Postage: Current Rate	
Return check charge	20.00
Easement and Lease Schedule:	
Application fees for leases (nonrefundable)	50.00
Application fees for easements (nonrefundable):	
Rights-of-way	50.00
Rights-of-entry	50.00
Amendment to lease, easement, right-of-way, right-of-entry	25.00
Certified document	5.00
Research on leases or title records (per hour)	50.00
Rights-of-way fees:	
Width of Easement:	
0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00
Outside Diameter of Pipe:	
< 2.0" Initial	6.00

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< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00
2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

Roads, canals (permanent loss of habitat plus high maintenance disturbance):

Width of Easement:

1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00

Leases

(Resulting in a permanent loss of a block of habitat, e.g. water tanks, communication towers, reservoirs): Fee will be developed through customary practices on a case-by-case basis plus three-to-one mitigation for loss of habitat plus assessment and value of lost land.

Rights-of-Entry

Fee will be developed through customary practices on a case-by-case basis with a minimum of 500.00 plus on-site mitigation for habitat disturbance. Customary practices will follow formulas developed by School and Institutional Trust Lands Administration.

Certificates of Registration:

Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00
Amendment	10.00
Certificates of Registration Renewal	20.00
Late fee for failure to renew Certificates of Registration when due	10.00
Required Inspections	25.00
Failure to submit required Annual Activity Report when due	10.00
Request for species reclassification	200.00
Request for variance	200.00
Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
Dealer in Live / Dead Bait	75.00
Helper Cards - Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards - Commercial Seiner	100.00

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Commercial Brine Shrimper	10,000.00
Helper Cards Commercial Brine Shrimper	1,500.00
Upland Game Cooperative Wildlife Management Units:	
New Application	5.00
Renewal Application	5.00
Big Game Cooperative Wildlife Management Units:	
New Application	150.00
Renewal Application	150.00
Falconry Certificates of Registration:	
One year	15.00
Two year	30.00
Three year	45.00
Commercial Hunting Areas:	
New Application	150.00
Renewal Application	150.00

**UTAH GEOLOGICAL SURVEY**

In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological Survey for FY 2002.

## Editorial:

Color Plots, Set-Up Fee	3.00
Per Square Foot	3.00
Color Plots - Special Paper Per Square Foot	4.50
Color Scanning, Per Scan	9.00
Bluelines, Per Square Foot	.25
File Conversion, Per Hour	36.00
Minimum Fee	5.00
Clear/Matte Mylars from Negatives	
Set-Up Fee	20.00
Per Square Foot	6.00
Clear/Matte Mylars (Division Negatives)	
Set-Up Fee	20.00
Per Square Foot	11.00
Negatives	
Set-Up Fee	20.00
Per Square Foot	9.00
Professional Services, Per Hour	36.00

## Sample Library:

On-Site Examination

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Cuttings, Per Box	2.00
Core, Per Box	3.00
Coal, Per Box	4.00
Oil/Water (Brine), Per Bottle	3.00
Core Layout Table, Per Table	15.00
Binocular/Petrographic Microscopes per day	15.00
Sat/Sun/Holiday Surcharge: 60 percent	
Off-Site Examination	
Cuttings, Per Box (Plus Shipping)	4.00
Core, Per Box (Plus Shipping)	6.00
Coal, Per Box (Plus Shipping)	6.00
Oil, Per Bottle (Plus Shipping & Packaging)	7.00
Oil, Hazardous Material Packing	12.00
Oil, Hazardous Material Shipping	4.00
Core Plug, Per Plug	2.00
Core Slabbing	
1.8" Diameter or Smaller, Per Foot	8.00
1.8"-3.5" Diameter, Per Foot	10.00
Larger Diameter: Negotiated	
Core Photographing:	
Box/Closeup, Per Print (8x10 color)	20.00
Slides, Per Slide	10.00
Coal Petrography, Per Hour	36.00
Copying of Data, Per Page	.10
Searches and Research, Per Hour	25.00
General Building and Lab Use	
Per Day	35.00
Per Week	225.00
Per Month	900.00
Applied:	
School Site Reviews	
Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
Preliminary Screening of a Proposed School Site	
One School	500.00
Multiple in same city (plus travel and \$36 per hour)	700.00
Paleontology:	
File Search Requests	
Minimum Charge (up to 15 minutes)	30.00

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Hourly Rate (>15 minutes)	60.00
Miscellaneous:	
Copies, Self-Serve, Per Copy	.10
Copies, Staff, Per Copy	.25
Large Format Copies, Per Copy	4.00
Research Fee, Per Hour	36.00
UGS Database Searches, Per Hour	36.00
Minimum Fee	5.00
Media Charges	
Compact Disk (650 MB), Per CD	3.00
Zip Disk	
100 MB, Per Disk	15.00
250 MB, Per Disk	25.00
Floppy Disk (1.44 MB), Per Disk	2.00
Paper Printout, Per Page	.10
Custom Map Plots, Minimum Fee	15.00
Bookstore, Per Plot	5.00

**WATER RIGHTS**

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for FY 2002.

## 1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

a. For a quantity of water of 0.1 second-foot or less	75.00
b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
h. For applications in excess of 23.0 second-foot	500.00
i. For a volume of water of 20 acre-feet or less	75.00
j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00



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l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
2. For a well driller permit	
Initial	50.00
Renewal (annual)	25.00
Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application.	75.00
4. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application.	25.00
5. For each certification of copies	4.00
6. A reasonable charge for preparing copies of any and all documents	
7. Application to segregate a water right	25.00
8. Application to inject water	2,500.00
9. Report of Water Right Conveyance	25.00
10. Diligence claim investigation fee	200.00
11. Drill Rig Operator Registration	
Initial	50.00
Renewal (annual)	25.00
Late Renewal (annual)	50.00

**DEPARTMENT OF NATURAL RESOURCES****INTERNAL SERVICE FUND**

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Internal Service Fund for FY 2002.

**ISF - DNR Warehouse**

Mark-up of goods: 19%	
Warehouse space, per square foot, per year	4.38
Core Sample Warehouse, per year	40,123.00

**ISF - DNR Motorpool**

Motor Pool Rates - Monthly rates at 100.00 plus mileage as follows:

Sedan	.19
Station Wagon	.19
Minivan	.19

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1/2 Ton, 2 wheel drive PU	.19
1/2 Ton, 4 wheel drive PU	.26
1/2 Ton, 4 wheel drive extended cab PU	.30
3/4 Ton, 2 wheel drive PU	.21
3/4 Ton, 4 wheel drive PU	.28
3/4 Ton, 4 wheel drive extended cab PU	.33
1 Ton, 2 wheel drive PU	.32
1 Ton, 4 wheel drive PU	.32
1 Ton, 4 wheel drive extended cab PU	.36
Sport Utility	.26
Large Utility	.28
Large Van	.26
Fire Truck	.42
1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.43
5 Ton, 10 Ton Tractor, etc.	.46

**ISF - DNR Data Processing**

Hourly Rate	25.00
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DEPARTMENT OF AGRICULTURE AND FOOD  
ADMINISTRATION

In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of Agriculture and Food for FY 2002.

**General Administration**

## Produce Dealers:

Produce Dealer	25.00
Dealer's Agent	10.00
Broker/Agent	25.00
Produce Broker	25.00
Livestock Dealer	25.00
Livestock Dealer/Agent	10.00

## Livestock Auctions:

Livestock Auction Market	50.00
Auction Weigh Person	10.00
Registered Farms Recording fee	10.00
Citations, Maximum per violation	500.00

## All Agricultural Divisions:

Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	.07
Late Fee	25.00

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Returned check fee	15.00
Mileage: State Rate	

**Meat Inspection**

Inspection Service Fee	39.00
Meat Packing Plant	50.00
Custom Exempt	50.00

**Chemistry Laboratory**

## Feed and Meat:

Moisture, 1 sample	15.00
Moisture, 2-5 samples per sample	10.00
Moisture, over 6 samples per sample	5.00
Fat, 1 sample	30.00
Fat, 2-5 samples, per sample	25.00
Fat, over 6 samples, per sample	20.00
Fiber, 1 sample	45.00
Fiber, 2-5 samples, per sample	40.00
Fiber, over 6 samples, per sample	35.00
Protein, 1 sample	25.00
Protein 2-5 samples per sample	20.00
Protein, over 6 samples, per sample	15.00
NPN, 1 sample	20.00
NPN, 2-5 samples, per sample	15.00
NPN, over 6 samples, per sample	10.00
Ash, 1 sample	15.00
Ash, 2-5 samples, per sample	10.00
Ash, over 6 samples, per sample	5.00
Fertilizer:	
Nitrogen, 1 sample	25.00
Nitrogen, 2-5 samples, per sample	20.00
Nitrogen, over 6 samples, per sample	15.00
P2O5, 1 sample	30.00
P2O5, 2-5 samples, per sample	25.00
P2O5, over 6 samples, per sample	20.00
K2O, 1 sample	25.00
K2O, 2-5 samples, per sample	20.00
K2O, over 6 samples, per sample	15.00
Trace Elements (Atomic Absorption):	
Iron	20.00

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Copper	20.00
Zinc	20.00
Manganese	20.00
Molybdenum	40.00
Trace Elements (In Water):	
Iron	10.00
Copper	10.00
Zinc	10.00
Manganese	10.00
Molybdenum	10.00
Vitamins:	
Vitamin A, 1 sample	60.00
Vitamin A, 2-5 samples, per sample	55.00
Vitamin A, over 6 samples, per sample	50.00
Vitamin B, 1 sample	60.00
Vitamin B, 2-5 samples, per sample	55.00
Vitamin B, over 6 samples, per sample	50.00
Vitamin B2, 1 sample	60.00
Vitamin B2, 2-5 samples, per sample	55.00
Vitamin B2, over 6 samples per sample	50.00
Vitamin C, 1 sample	60.00
Vitamin C, 2-5 samples, per sample	55.00
Vitamin C, over 6 samples, per sample	50.00
Minerals:	
Calcium, 1 sample	25.00
Calcium, 2-5 samples, per sample	20.00
Calcium, over 6 samples, per sample	15.00
Sodium Chloride, 1 sample	25.00
Sodium Chloride, 2-5 samples, per sample	20.00
Sodium Chloride, over 6 samples, per sample	15.00
Iodine, 1 sample	25.00
Iodine, 2-5 samples, per sample	20.00
Iodine, over 6 samples, per sample	15.00
Drugs and Antibiotics:	
Sulfamethazine Screen, 1 sample	25.00
Sulfamethazine Screen, 2-5 samples, per sample	20.00
Sulfamethazine Screen, over 6 samples, per sample	15.00
Aflatoxin-Elisamethod, 1 sample	25.00

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Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
Pesticides/Herbicides:	
Chlorinated Hydrocarbon Screen, 1 sample	70.00
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
Organo Phosphate Screen, 1 sample	70.00
Organo Phosphate Screen, 2-5 samples, per sample	65.00
Organo Phosphate Screen, over 6 samples, per sample	60.00
Chlorophenoxy Herbicide Screen - Reports for the following components:	
2-4D, 1 sample	150.00
2-4D, 2-5 samples, per sample	140.00
2-4D, over 6 samples, per sample	130.00
2,4,5-T Screen, 1 sample	150.00
2,4,5-T, 2-5 samples, per sample	140.00
2,4,5-T, over 6 samples, per sample	130.00
Silvex, 1 sample	150.00
Silvex, 2-5 samples, per sample	140.00
Silvex, over 6 samples, per sample	130.00
Individual components from screens:	
1 sample	75.00
2-5 samples, per sample	70.00
Over 6 samples per sample	65.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate count	5.00
Coliform Count	5.00
Test for Inhibitory Substances (antibiotics)	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Foss Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H2O Coli Total Count (MF Filtration)	5.00

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H2O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H2O in Raw Milk (Cryoscope Instr)	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
All Other Services, per hour	30.00
<b>Animal Health</b>	
Inspection Service Fee	39.00
Commercial Aquaculture Facility	150.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	100.00
Citation, per head	2.00
If not paid within 15 days 2 times citation fee	
If not paid within 30 days 4 times citation fee	
Feed Garbage to Swine	25.00
Hatchery	
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins testing	5.00
Service fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
Service fee for Veterinarians (dog food and brine shrimp, misc.), per mile: State Rate	
Write International CVI	5.00
<b>Agriculture Inspection</b>	
Shipping Point - Fruit	
Packages, 19.lb. or less, per package	.02
20 to 29 lb. package, per package	.025
over 29 lb. package, per package	.03
Bulk load, per cwt.	.045
Shipping Point - Vegetables	
Potatoes, per cwt.	.055
Onions, per cwt.	.06
Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others per cwt	.045
Shipping Point - Other vegetables	
Less than 60 lb. package, per package	.035
Over 60 lb. package, per package	.045
Phytosanitary Inspection, per inspection	25.00
With grade certification	15.00

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Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	23.00
Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	23.00
Hourly charge for inspection of raw products at processing plants	23.00
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	34.50
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	34.50
Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery	50.00
Nursery Agent	25.00
Nursery Outlet	50.00
Feed	
Commercial Feed	25.00
Custom Formula Permit	50.00
Pesticide	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen certificate/license	15.00
Failed examinations may be retaken two more times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) examination and educational materials fee	20.00
Product Registration	60.00
Dealer license	
Annual	15.00
Triennial	45.00
Fertilizer	
Blenders License	50.00
Annual Assessment, per ton	.15
Minimum annual assessment	20.00
Fertilizer Registration	25.00
Beekeepers	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00

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Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00
Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check: Hourly Charge	
Examination of extra quantity for other crop or weed seed: Hourly Charge	
Examination for noxious weeds only: Hourly Charge	
Identification: No Charge	
Hourly Charges	23.00
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	23.00

Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.



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Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples.

Ten or more samples receive a 50 percent discount off normal germination fees.

Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	23.00
If time involved is 1 hr or less	23.00
Charge for each hay tag	.10
Citations, maximum per violation	500.00
Organic Certification	
Annual registration of producers, handlers, processors or combination	100.00
Hourly fee for inspection	23.00
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	34.50
Hourly charge for major holidays and Sundays (four hour minimum) plus regular fees	34.50
Gross Sales Fees (10.00 minimum) based on previous calendar year according to the following schedule:	
\$0 to \$5,000: Exempt	
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	2,000.00
<b>Regulatory Services</b>	
Bedding/Upholstered Furniture	
Manufacturers of bedding and/or upholstered furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00

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Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00
Dairy	
Test milk for payment	25.00
Operate milk manufacturing plant	50.00
Make butter	25.00
Haul farm bulk milk	25.00
Make cheese	25.00
Operate a pasteurizer	25.00
Operate a milk processing plant	50.00
Special Inspection Fees	
Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Certificate of Inspection	10.00
Citations, maximum per violation	500.00
Weights and Measures:	
Weighing and measuring devices/individual servicemen	10.00
Weighing and measuring devices/agency	50.00
Special Scale Inspections	
Large Capacity Truck	
Per man-hour	20.00
Per mile	1.50
Per hour equipment use	25.00
Pickup Truck	
Per man-hour	20.00
Per mile	.75
Per hour equipment use	15.00
Overnight Trip: Per Diem and cost of motel	
Petroleum Refinery Fee	
Gasoline - Octane Rating	120.00
Gasoline - Benzene Level	80.00
Gasoline - Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	32.00
Gasoline - Gravity	10.00
Gasoline - Distillation	25.00
Gasoline - Sulfer, X-ray	35.00

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Gasoline - Reid Vapor Pressure (RVP)	25.00
Gasoline - Aromatics	50.00
Gasoline - Leads	20.00
Diesel - Gravity	25.00
Diesel - Distillation	25.00
Diesel - Sulfur, X-ray	20.00
Diesel - Cloud Point	20.00
Diesel - Conductivity	25.00
Diesel - Cetane	20.00
Citations, maximum per violation	500.00

**Utah Horse Commission**

Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00
Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00

**Brand Inspection**

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Farm Custom Slaughter	50.00
Estray Animals: Varies	
Beef Promotion (cattle only), per head	1.00
Citation, per violation	100.00
Citation, per head	2.00
If not paid within 15 days 2 times citation fee	
If not paid within 30 days 4 times citation fee	
Brand Inspection fee special sales	100.00
Brand Inspection (cattle), per head, maximum	.50
Brand Inspection (horse), per head	.65
Brand Inspection (sheep), per head	.05
Brand Book	25.00
Show and Seasonal Permits	
Horse	10.00
Cattle	10.00
Lifetime Horse Permit	20.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	50.00
Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
Brand Transfer	30.00
Brand Renewal (five-year cycle)	30.00
Elk Farming	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00
<b>Grain Inspection</b>	
Regular hourly rate	23.00
Overtime hourly rate	34.50
Official Inspection Services (includes sampling except where indicated):	
Railcar, per car or part car	18.75
Truck or trailer, per carrier or part carrier	9.75
Submitted sample, per sample	6.50
Reinspection, basis file sample	6.50

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Protein test, original or file sample retest	4.50
Protein test, basis new sample, plus sample hourly fee	4.25
Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
Stowage examination services, per certificate	10.00
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.00
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.50
Sampling only, same as original carrier fee, except hopper cars, 4 or more	10.00
Mailing sample handling charge (plus Actual Charge)	2.00
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
Non-official Services	
Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other requests: Hourly Rate	

## DEPARTMENT OF AGRICULTURE AND FOOD

## INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Agriculture and Food - Internal Service Fund for FY 2002.

**ISF - Agri Data Processing**

Programmer, per hour	50.00
Programmer, per hour overtime	75.00
LAN, monthly charge, per year/per port (connection)	2,900.00
Port Charges per year/per PC	500.00
Technical assistance/consultation, per hour	50.00
Installation: Negotiable	
GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
Portable PC daily rental	15.00

## TRANSPORTATION &amp; ENVIRONMENTAL QUALITY SUBCOMMITTEE

## DEPARTMENT OF ENVIRONMENTAL QUALITY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for FY 2002.

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### All Divisions

Request for copies over 10 pages, per page	.25
Copies made by the requestor, per page	.05
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.) - Actual Cost	

### Air Quality

Utah Air Conservation Rules	
Printed	8.50
Computer disk	7.50
Utah State Implementation Plan	
Printed	87.00
Computer disk	15.00
Without Basic I/M Appendices	
Printed	35.00
Computer disk	20.00
Basic I/M Appendices	
Printed	47.00
Computer disk	10.00
Emission Limits for Salt Lake/Davis County	
Printed	13.00
Computer disk	7.50
Emission Limits for Utah County	
Printed	4.00
Computer disk	7.50
Utah Air Conservation Act	
Printed	5.00
Computer disk	3.00
Notice of Intent Instructions-A Methodology	
Printed	5.00
Computer disk	3.00
Modeling Guidelines	
Printed	8.00
Computer disk	5.00
Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00

## Enrolled Copy

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Air Emissions Fees, per ton	31.22
Major and Minor Source Compliance	
Inspection - Actual Cost	
Visible Emissions Evaluation Course	
Full Course	175.00
Recertification	150.00
Certification for Vapor Tightness Tester	300.00
Asbestos Regulations Packet	
Printed	5.00
Computer disk	3.00
Specialized Computer-Generated Information, per hour	50.00
Asbestos Certification and Asbestos Reviews	
Employee Testing and Certification	
Initial Year	75.00
Following Years	75.00
Card Replacement, Individual Person	10.00
Asbestos Company Certification per/year	150.00
Course Provider Certifications - Actual Cost	
Demolition/Renovation fees	
Notification Review, NESHAP projects	200.00
Notification Review, NESHAP projects over 5,000 sq. ft. or 5,000 linear ft.	500.00
Notification Review for residential units not subject to NESHAP	50.00
Annual Notifications	300.00
Alternative Work Practice Review	100.00
Lead-based paint regulations packet (printed copy)	5.00
Lead-based paint regulations packet (computer disk)	3.00
Specialized computer-generated information (per hour)	50.00
Certification of lead-based paint firm (initial year)	200.00
Certification of lead-based paint firm (subsequent years)	150.00
Certification of lead-based paint inspector, abatement worker (initial year)	100.00
Certification of lead-based paint risk assessor, supervisor, project designer, (initial year)	175.00
Certification of lead-based paint inspector, abatement worker (subsequent years)	75.00
Certification of lead-based paint risk assessor, supervisor, project designer (subsequent years)	100.00
Lead-Based Paint Certification Course Accreditation - Actual Cost	
Lead-based paint certification examination	50.00
Lead-based paint lost identification card/certification replacement	10.00
Lead-based paint project notification	100.00
Permit Category	

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New major source or major modification to major source in non-attainment area	27,000.00
Added cost above 450 hours, per hour	60.00
New major source or major modification to major source in attainment area	18,000.00
Added cost above 300 hours, per hour	60.00
New minor source or minor modification to minor source	1,200.00
Added cost above 20 hours, per hour	60.00
Generic permit for minor source or minor modification of minor source (Sources for which engineering review/BACT standardized)	480.00
Added cost above 8 hours, per hour	60.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions	300.00
Added cost above 5 hours, per hour	60.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	60.00
Air Quality Training - Actual Cost	

**Environmental Response/Remediation**

CERCLA Program Lists	
CERCLIS Facility List (paper only)	7.00
NFRAP Facility List (paper only)	5.00
Postage for one or both	3.00
UST Program List	
UST Facility List (paper only)	30.00
UST Facility List (computer disk)	25.00
LUST Facility List (paper only)	18.00
LUST Facility List (computer disk)	15.00
Postage for one or both	3.00
SARA Title III Program (EPCRA)	
Toxic Release Inventory	
Annual Report (paper only)	5.00
Facility List (paper only)	10.00
Facility List (computer disk)	8.00
Data Reports (per hour)	50.00
Chemical Inventory Data Reports (per hour)	50.00
Postage for one or both	3.00
Community Right to Know Data Reports, per hour	50.00
Technical Review of Site Assessment or Related Studies, per hour	60.00
Review/Oversite of Remedial Action	
Investigations, per hour	60.00
Review/Oversite of Feasibility Studies of Remedial Action, per hour	60.00



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Review of Remedial Activities Submitted for approval, per hour	60.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements - Actual Cost	
Annual Underground Storage Tank (UST) Fee	
Tanks with Certificate of Compliance	75.00
Tanks without Certificate of Compliance	150.00
Tanks Significantly out of Compliance with Leak Detection Requirements	150.00
Oversight for tanks failing to pay UST fee, per hour	60.00
UST Compliance Follow-up Inspection, per hour	60.00
PST Reapplication Fee for lapsed or revoked Certificates of Compliance	150.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00
Cost for Certificate of Compliance other than PST Trust Fund, per Tank	75.00
Apportionment of Liability requested by responsible parties.Preparing,administering, and conducting the Administrative process, per hour	60.00
Certification or Certification Renewal for UST Consultants	
UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training - Actual Cost	
Specialized Computer-Generated Information, per hour	50.00
Log in and processing time to access UST database, per minute	5.00
Computer disks of location and attribute information for Utah CERCLIS sites	50.00
Plotter printing of existing computer programs, per foot	12.00
Plotter printing of specialized computer programs, per hour	50.00
<b>Radiation Control</b>	
Utah Radiation Control Rules, complete set	12.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	8.00
Utah Radiation Control Rules, partial set, Radioactive Materials	8.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Medical	

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Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Inspection per tube	75.00
Other	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	10.00
Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Acceptance of work for types of facilities listed above, performed by a person meeting the qualifications in R313-16-400, that demonstrates compliance with R313 per tube	15.00
Radioactive Material	
Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	370.00

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Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	370.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	120.00
All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	800.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	2,110.00
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00
Annual Fee	160.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	560.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	1,020.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
New License/Renewal	860.00

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Annual Fee	500.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	1,280.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	470.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	870.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	1,740.00
Licenses to distribute items containing radioactive material	
that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	290.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	290.00
Licenses to distribute items containing radioactive material	
that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00
Annual Fee	290.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	

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New License/Renewal	700.00
Annual Fee	290.00
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
New License/Renewal	700.00
Annual Fee	470.00
All other specific radioactive material licenses	
New License/Renewal	440.00
Annual Fee	260.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	210.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	80.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
New Application	
(a) Siting application - Actual costs up to	100,000.00
(b) License application - Actual costs up to	500,000.00
Renewal - Actual cost up to	500,000.00
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	60.00
Review of commercial low-level radioactive waste disposal special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff - Actual cost	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material.	
New License/Renewal	3,190.00
Annual Fee	1,380.00

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Licenses specifically authorizing the receipt of prepackaged waste radioactivematerial from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00
Annual Fee	550.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	260.00
Well Logging, Well Surveys, and Tracer Studies	
Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	1,050.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal - Actual Cost	
Annual Fee	2,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	1,190.00
Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	1,090.00
Annual Fee	640.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	1,480.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	550.00
Civil Defense	
Licenses for possession and use of radioactive material for civil defense activities	
New License/Renewal	700.00
Annual Fee	190.00

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### Power Source

Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power

New License/Renewal 5,510.00

Annual Fee 1,260.00

### Plan Reviews

Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities 400.00+

Plus added cost above 8 hours, per hour 60.00

Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable - Actual Cost

### General License

Measuring, gauging and control devices

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

### In Vitro Testing

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

### Depleted Uranium

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

Charge for Late Payment of Fees, for all fees, per 30 days late 25.00

Specialized Computer-Generated Information, per hour 50.00

Publication costs for making public notice of required actions - Actual Cost

### Reciprocity Fees

Licensees who conduct the activities under the reciprocity provisions of R313-19-30

Initial Filing of Application - Full Annual for Specific Category of User Listed Above

Each Revision 200.00

Expedited application review Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour 75.00

Management and oversight of impounded radioactive material - Actual Cost

License amendment, for greater than three applications in a calendar year 200.00

### Annual Generator Site Access License

1 - 100 cubic feet 500.00

> 100 cubic feet 1,300.00

Broker/collector 5,000.00

## Water Quality

Water Quality Regulations, Complete set 30.00

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Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
Water Quality Regulations, R317-3	10.00
Water Quality Regulations, R317-8	10.00
305(b) Water Quality Report	10.00
Report Entitled: Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate - change in status	20.00
Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Water Quality Data Requests	
Computer Access Fee	25.00
Computer Operator Fee, per hour (minimum charge 25.00)	60.00
Individual Site/Each Year	1.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operations (CAFO)	
General Permit*	500.00
Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit.	
Individual permit, per hour	60.00
Construction Dewatering/Hydrostatic Testing General Permit - \$100 minimum or	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
Individual permit, per hour	60.00
Dairy Products	
Major	3,600.00
Minor	1,800.00



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Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
Individual Permit	1,800.00
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
LUST Cleanup	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00

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Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	
Individual Permit	900.00
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate <=100,000 gpd	500.00 - 1,000.00
100,000 gpd < Flow rate <=1.0 MGD	1,000.00 - 2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
Stormwater (Except Political Subdivisions)	3,600.00
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit	

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Individual, per hour	60.00
Industrial Users	2,700.00
Total Containment (Except Political Subdivisions)	500.00
Permit Modification (Except Political Subdivisions), per hour	60.00
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	60.00
Annual Ground Water Permit Administration Fee	
Tailings/Evap/Process Ponds; Heaps (per each)	
0-1 Acre	350.00
1-15 Acres	700.00
15-50 Acres	1,400.00
50-300 Acres	2,100.00
Over 300 Acres	2,800.00
All Others	
Base (one regulated facility)	700.00
Per each* additional regulated facility	700.00
*(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
Groundwater Discharge Permits, per hour (Except Political Subdivisions)	60.00
Permit Modifications, per hour (Except Political Subdivisions)	60.00
Underground Injection Wells Permits, per hour (Except Political Subdivisions)	60.00
Permit Modifications, per hour (Except Political Subdivisions)	60.00
Construction Permits	
Review and Processing Fee, per hour (Except Political Subdivisions)	60.00
Oversight of Construction Activities, per hour	60.00
Water Quality Cleanup Activities	
Corrective Action, Site	
Investigation/Remediation, per hour	60.00
Analytical oversight - Actual Cost	
Administration of Consent Orders and Agreements, per hour	60.00
Loan Administration Fees, per hour	60.00
In lieu of fees for UPDES through Loan Administration (see preceding pages), the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
Technical review of and assistance given for sales/use tax exemptions	60.00
Domestic Sewage Sludge Permits (number of resident connections); annual fee	
0 - 4,000	518.00
4,001 - 15,000	1,037.00

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More than 15,000

1,556.00

**Drinking Water**

Safe Drinking Water Regulations Rules

Bound 10.00

Loose Leaf 20.00

Part I 5.00

Part II 5.00

Computer Disk 10.00

Cross Connection Surveys - Actual Cost

Special Surveys - Actual Cost

File Searches - Actual Cost

Particle Counter Rental, including set up and instruction - Actual Cost

Fluorometer Dye Studies -Actual Cost

Specialized Computer Runs, per hour 50.00

Plan Review Filing Charge (for new systems, subdivisions, and public utilities) 200.00

Well Sealing Inspection (per hour + mileage + per diem) 50.00

Special Consulting/Technical Assistance, per hour 50.00

Operator Certification Program Fees

Record application fee (one time only) 20.00

Examination fee (any level) 50.00

Renewal of certification (every 3 years if applied for during designated period) 50.00

Reinstatement of lapsed certificate 75.00

Certificate of reciprocity with another state 50.00

Conversion Fee (Specialist to Operator-Operator to Specialist) 20.00

Cross Connection Control Program

Record application fee (one time only) 10.00

Examination fee 25.00

Certification fee 75.00

Renewal fee

Class I 75.00

Class II 100.00

Class III 100.00

All fees will be deposited in a special account to defray the costs of administering the Cross  
Connection Control and Certification programs.

Financial Assistance Program Fees

Application processing - Actual Cost

Construction Inspection - Actual Cost

**Solid and Hazardous Waste**

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Utah Hazardous Waste Rules	15.00
Utah Solid Waste Rules	10.00
Solid Waste Management Plan	10.00
Utah Used Oil Rules	7.50
RCRA Facility List	7.50
Specialized Computer Runs, per hour	50.00
Computer Disks, each	5.00
Solid and Hazardous Waste Program Administration: (including Used Oil and Waste Tire Recycling Programs)	
The following review fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
Professional, per hour	60.00
Technical, per hour	25.00
(This fee covers: Site Investigation and Site Remediation, Review of Plans and Plan Modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)	
Solid Waste Permit Filing Fees:	
The following fees apply to all solid waste facilities except municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.	
New Comm. Facility - Class V Landfills	1,000.00
New Non-Commercial Facility	750.00
New Incinerator:	
Commercial	5,000.00
Industrial or Private	1,000.00
Plan Renewals and Plan Modifications	100.00
Variance Requests	500.00
Waste Tire Recycling Fees:	
Waste Tire Recycler Registration Fee, annual	100.00
Waste Tire Transporter Registration Fee, annual	100.00
Used Oil Fees:	
Used Oil Collection Center Registration Fee - No Charge	
Used Oil DIYer Collection Centers Registration - No Charge	
Used Oil Transporter Permit Filing Fee	25.00
Used Oil Transfer Facility Permit Filing Fee	25.00
Used Oil Processor, Rerefiner Permit Filing Fee	25.00
Used Oil Fuel Marketer Registration Fee, annual	25.00
Used Oil Burner Off Spec Permit Filing Fee	25.00
Used Oil Land Application Permit Filing Fee	25.00

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Section 3. This act takes effect July 1, 2001.

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