

SUPPLEMENTAL APPROPRIATIONS ACT

2001 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard M. Blackham

This act relates to appropriations. The act provides appropriations for the operation of state government for the fiscal year beginning July 1, 2000 and ending June 30, 2001. The act provides appropriations for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2000 and ending June 30, 2001. This is in addition to amounts appropriated by Chapter 344, Laws of Utah 2000.

EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE

GOVERNOR'S OFFICE

ITEM 1	To Governor's Office From General Fund	2,100
	Schedule of Programs:	
	Governor's Residence	2,100
ITEM 2	To Governor's Office - Elections From General Fund	65,000
	Schedule of Programs:	
	Elections	65,000
ITEM 3	To Governor's Office - Emergency Fund From General Fund	60,000
	Schedule of Programs:	
	Governor's Emergency Fund	60,000
ITEM 4	To Governor's Office - RS-2477 Rights of Way From General Fund Restricted - Constitutional Defense	496,800
	Schedule of Programs:	
	RS-2477 Rights of Way	496,800

It is the intent of the Legislature that funding for R.S. 2477 Rights of Way

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be nonlapsing.

ITEM 5	To Governor's Office - Office of Planning and Budget	
	From General Fund	6,550,000
	From Olympic Special Revenue	106,500
	Schedule of Programs:	
	Administration	6,606,500
	Demographic and Economic Analysis	50,000
ITEM 6	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From General Fund	36,000
	Schedule of Programs:	
	Extraditions	36,000
STATE TREASURER		
ITEM 7	To State Treasurer	
	From General Fund	100,000
	Schedule of Programs:	
	Treasury and Investment	100,000
ATTORNEY GENERAL		
ITEM 8	To Attorney General	
	From General Fund	(14,000)
	From Dedicated Credits Revenue	(15,200)
	From General Fund Restricted - Tobacco Settlement Account	107,400
	Schedule of Programs:	
	State Counsel	78,200
CORRECTIONS		
ITEM 9	To Utah Department of Corrections - Corrections Administration	
	From General Fund	48,100
	From Dedicated Credits Revenue	(100)
	Schedule of Programs:	
	Executive Director	(4,100)
	Administrative Services	52,800
	Training	(700)
	It is the intent of the Legislature that O-Track systems development shall take priority over all other projects for allocation of carry-forward balances authorized in the Division of Administration.	
ITEM 10	To Utah Department of Corrections - Field Operations	
	From General Fund	79,000
	From Dedicated Credits Revenue	(6,400)

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	Schedule of Programs:		
	Administration	15,200	
	Adult Probation and Parole	57,400	
ITEM 11	To Utah Department of Corrections - Institutional Operations		
	From General Fund		18,164,600
	From Federal Funds		103,000
	From Dedicated Credits Revenue		(200)
	Schedule of Programs:		
	DIO Administration	573,400	
	Draper Facility	603,100	
	Central Utah/Gunnison	(13,200)	
	Southern Utah/Iron County	(100)	
	Jail Contracting	17,104,200	
ITEM 12	To Utah Department of Corrections - Draper Medical Services		
	From General Fund		92,700
	From Federal Funds		(100)
	Schedule of Programs:		
	Medical Services	92,600	
ITEM 13	To Utah Department of Corrections - Utah Correctional Industries		
	From Dedicated Credits Revenue		(3,200)
	Schedule of Programs:		
	Utah Correctional Industries	(3,200)	
ITEM 14	To Utah Department of Corrections - Jail Reimbursement		
	From General Fund		(3,600)
	Schedule of Programs:		
	Jail Reimbursement	(3,600)	
ITEM 15	To Utah Department of Corrections - Jail Contracting		
	From General Fund		(15,101,200)
	From Federal Funds		(100,000)
	From Dedicated Credits Revenue		(3,000)
	Schedule of Programs:		
	Jail Contracting	(15,204,200)	
BOARD OF PARDONS AND PAROLE			
ITEM 16	To Board of Pardons and Parole		
	From General Fund		10,700
	Schedule of Programs:		
	Board Of Pardons and Parole	10,700	

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YOUTH CORRECTIONS

ITEM 17	To Department of Human Services - Division of Youth Corrections - Services	
	From General Fund	2,171,800
	From Federal Funds	(1,000)
	From Revenue Transfers - Medicaid	(1,600)
	Schedule of Programs:	
	Administration/Case Management	1,362,600
	Community Alternatives	702,000
	Institutional Care	111,100
	Alternatives to Institutional Care	(5,300)
	Youth Receiving Centers	(1,200)
ITEM 18	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	(2,100)
	From Federal Funds	(100)
	Schedule of Programs:	
	Youth Parole Authority	(2,200)

COURTS

ITEM 19	To Judicial Council/State Court Administrator - Administration	
	From General Fund	373,300
	From General Fund Restricted - Court Trust Interest	19,500
	From General Fund Restricted - Online Court Assistance	35,000
	From General Fund Restricted - Transcriptions	50,000
	From Revenue Transfers - Human Services	152,800
	Schedule of Programs:	
	Supreme Court	(100)
	Court of Appeals	(300)
	Trial Courts	384,500
	Juvenile Courts	196,800
	Administrative Office	14,400
	Data Processing	35,000
	Grants Program	300
ITEM 20	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	600,000
	Schedule of Programs:	

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	Jury, Witness, and Interpreter	600,000	
ITEM 21	To Judicial Council/State Court Administrator - Guardian ad Litem		
	From General Fund		(2,600)
	Schedule of Programs:		
	Guardian Ad Litem	(2,600)	
PUBLIC SAFETY			
ITEM 22	To Department of Public Safety - Commissioner's Office		
	From General Fund		338,900
	From Federal Funds		(1,300)
	From Dedicated Credits Revenue		(200)
	Schedule of Programs:		
	Commissioner's Office	144,000	
	Aero Bureau	194,700	
	Grants	(1,200)	
	Administrative Services	(100)	
ITEM 23	To Department of Public Safety - Comprehensive Emergency Management		
	From General Fund		(100)
	From Federal Funds		(1,800)
	From Dedicated Credits Revenue		(100)
	Schedule of Programs:		
	Comprehensive Emergency Management	(2,000)	
ITEM 24	To Department of Public Safety - Peace Officers' Standards and Training		
	From Dedicated Credits Revenue		(400)
	From General Fund Restricted - Public Safety Support		20,000
	Schedule of Programs:		
	Basic Training	(300)	
	Post Administration	19,900	
ITEM 25	To Department of Public Safety - Investigative and Technical Services		
	From General Fund		84,000
	From Federal Funds		(10,300)
	From Dedicated Credits Revenue		(2,900)
	Schedule of Programs:		
	Administration	54,700	
	Criminal Identification Bureau	(5,300)	

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	Communications	66,700	
	State Crime Labs	(5,700)	
	Investigative Services	(39,600)	
ITEM 26	To Department of Public Safety - Liquor Law Enforcement		
	From General Fund		(11,000)
	Schedule of Programs:		
	Liquor Law Enforcement	(11,000)	
ITEM 27	To Department of Public Safety - Driver License		
	From Transportation Fund Restricted - Motorcycle Education		30,000
	Schedule of Programs:		
	Motorcycle Safety	30,000	
ITEM 28	To Department of Public Safety - Utah Highway Patrol Division		
	From General Fund		146,700
	From Transportation Fund		(8,200)
	From Federal Funds		(800)
	From Dedicated Credits Revenue		(4,900)
	Schedule of Programs:		
	UHP Administration	(600)	
	Field Operations	149,100	
	Commercial Vehicle	(1,500)	
	Safety Inspections	(10,800)	
	Special Enforcement	(1,000)	
	Protective Services	(100)	
	Special Services	(1,500)	
	Federal Projects	(100)	
	Highway Safety	(700)	
	<p>It is the intent of the Legislature that all troopers working for the Department of Public Safety have a fully equipped vehicle assigned to them.</p> <p>In order to satisfy this intent, The Department of Public Safety is authorized to increase the size of its fleet by up to 13 vehicles to be paid from existing funds. DPS will work with the Division of Fleet Operations to purchase the vehicles and related equipment.</p>		
ITEM 29	To Department of Public Safety - Information Management		
	From General Fund		(100)
	Schedule of Programs:		
	Operations	(100)	
ITEM 30	To Department of Public Safety - Fire Marshal		

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	From General Fund	(10,600)
	From Dedicated Credits Revenue	(2,000)
	From General Fund Restricted - Fire Academy Support	725,000
	Schedule of Programs:	
	Fire Operations	7,400
	Fire Fighter Training	705,000
	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE	
	CAPITOL PRESERVATION BOARD	
ITEM 31	To Capitol Preservation Board	
	From General Fund	(30,000)
	Schedule of Programs:	
	Capitol Preservation Board	(30,000)
	ADMINISTRATIVE SERVICES	
ITEM 32	To Department of Administrative Services - Executive Director	
	From General Fund	(200)
	Schedule of Programs:	
	Executive Director	(200)
ITEM 33	To Department of Administrative Services - DFCM Administration	
	From General Fund	(3,000)
	Schedule of Programs:	
	DFCM Administration	(3,000)
	Under the terms of UCA 38-8-8.1, the Legislature intends not to lapse Item 57, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to computer equipment and software in the amount of \$40,000.	
ITEM 34	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	30,000
	Schedule of Programs:	
	Green House	30,000
ITEM 35	To Department of Administrative Services - State Archives	
	From General Fund	300
	Schedule of Programs:	
	Archives Administration	300
	It is the intent of the Legislature that funds for the State Division of Archives not lapse and that those funds be used to catalog documents generated by former Governors.	
ITEM 36	To Department of Administrative Services - Finance Administration	

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From General Fund	(82,500)
From Dedicated Credits Revenue	(3,200)
From General Fund Restricted - Internal Service Fund Overhead	(15,400)

Schedule of Programs:

FIN Director's Office	(1,400)
Payroll	(54,600)
Payables/Disbursing	(1,400)
Technical Services	(4,500)
Financial Reporting	(200)
Financial Information Systems	(39,000)

It is the intent of the Legislature that funds for the Division of Finance not lapse.

It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.

ITEM 37 To Department of Administrative Services - Finance - Mandated

It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.

It is the intent of the Legislature that funds in the LeRay McAllister Critical Land fund shall not lapse.

It is the intent of the Legislature that funds provided to the Division of Finance for 800 MHz Conversion in Item 62, Chapter 344, Laws of Utah 2000 not lapse and that those funds not used to pay service charges be used to purchase radio equipment.

ITEM 38 To Department of Administrative Services - Judicial Conduct Commission

From General Fund	(200)
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Schedule of Programs:

Judicial Conduct Commission	(200)
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It is the intent of the Legislature that funds for the Judicial Conduct Commission not lapse.

ITEM 39 To Department of Administrative Services - Purchasing

From General Fund	(900)
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From Dedicated Credits Revenue	(100)
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Schedule of Programs:

Purchasing and General Services	(1,000)
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It is the intent of the legislature that funds for the Division of Purchasing

and General Services are non-lapsing and that those funds be used to further the Division's E-commerce program.

INTRAGOVERNMENTAL SERVICES

ITEM 40	To Department of Administrative Services - Office of State Debt Collection	
	From Dedicated Credits - Intragovernmental Revenue	179,400
	Schedule of Programs:	
	ISF - Debt Collection	179,400

In accordance with Section 63-38-3.5(3)(b), the following fees are approved for the services of the Office of State Debt Collection for FY 2001. These fees are in addition to those approved in Chapter 344 Section 2, Laws of Utah 2000.

- Collection Penalty - 5.00%
- Collection Interest - 8.00%
- Administrative Collection Fee - 17.00%

CAPITAL BUDGET

ITEM 41	To Capital Budget - DFCM Capital Program	
	From Income Tax	134,113,000
	Schedule of Programs:	
	Capital Development	134,113,000
	Funded Projects	
	USU Heating Plant - 29,713,400	
	Dixie College Graff Bldg. - 14,088,800	
	Snow Performing Arts Bldg. - 16,086,800	
	U of U Engineering Building - 2,315,000	
	Bridgerland ATC - 652,000	
	Higher Education Classroom Package - 71,257,000	
	CEU Main Building	
	WSU Davis Campus	
	USU Engineering Building	
	UVSC Classroom Building	

It is the intent of the Legislature that no state funds shall be expended nor shall bonds be issued for the National Guard American Fork project until Federal Funds are formally appropriated.

It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects approved during the 2001 General

Session. This funding shall not be used to hire additional permanent staff.

It is the intent of the Legislature that Youth Corrections provide programmatic exercise space at the lowest cost possible both for construction and ongoing operations when constructing new facilities.

It is the intent of the Legislature that interest earnings from tax funds set aside as escrow for construction projects shall accrue to the benefit of the State.

It is the intent of the Legislature that DFCM create a bid package to design and construct new classroom/laboratory facilities at the College of Eastern Utah, Utah Valley State College, Utah State University and Weber State University (Davis Campus).

It is the intent of the Legislature that the state funds appropriated for capital projects not include funding for art.

DEBT SERVICE

ITEM 42	To State Board of Bonding Commissioners - Debt Service	
	From Centennial Highway Fund	3,079,000
	Schedule of Programs:	
	Debt Service	3,079,000

COMMERCE & REVENUE SUBCOMMITTEE

TAX COMMISSION

ITEM 43	To Utah State Tax Commission - Tax Administration	
	From General Fund	(24,900)
	From Uniform School Fund	22,500
	From Federal Funds	(100)
	From Dedicated Credits Revenue	(1,800)
	From General Fund Restricted - Sales and Use Tax Administration Fees	3,300
	Schedule of Programs:	
	Administration Division	(3,000)
	Auditing Division	(2,100)
	Technology Management	(29,300)
	Tax Processing Division	52,700
	Tax Payer Services	(9,900)
	Property Tax Division	(3,400)
	Motor Vehicles	(3,700)
	Motor Vehicle Enforcement Division	(2,300)

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended year-end balances for costs directly related to the

modernization of tax and motor vehicle systems and processes.

WORKFORCE SERVICES

ITEM 44	To Department of Workforce Services	
	From General Fund	(50,500)
	From Federal Funds	6,856,700
	From Dedicated Credits Revenue	(1,800)
	From Revenue Transfers - Department of Health - Medical Assistance	(8,200)
	Schedule of Programs:	
	Executive Director	(2,000)
	Employment Development	(162,400)
	Administration and Service Delivery Support	(4,300)
	Regional Administration	6,964,900

ALCOHOLIC BEVERAGE CONTROL

ITEM 45	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	347,400
	Schedule of Programs:	
	Warehouse and Distribution	2,000
	Stores and Agencies	345,400

LABOR COMMISSION

ITEM 46	To Labor Commission	
	From General Fund	21,400
	From Federal Funds	(4,200)
	From General Fund Restricted - Workplace Safety	99,600
	From Employers' Reinsurance Fund	(400)
	From Uninsured Employers' Fund	(100)
	Schedule of Programs:	
	Administration	(500)
	Industrial Accidents	(1,200)
	Adjudication	(200)
	Division of Safety	23,700
	Workplace Safety	99,600
	Anti-Discrimination	(2,200)
	Utah Occupational Safety and Health	(2,900)

It is the intent of the Legislature that fees collected from sponsoring and holding seminars be made nonlapsing, allowing the agency to continue to offer yearly training seminars using funds collected from fees.

Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item

81, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to: Computer Equipment and Software - \$50,000.

COMMERCE

ITEM 47	To Department of Commerce - Commerce General Regulation	
	From Dedicated Credits Revenue	(10,300)
	From General Fund Restricted - Commerce Service Fund	52,500
	Schedule of Programs:	
	Administration	12,000
	Occupational & Professional Licensing	(10,300)
	Securities	(2,700)
	Consumer Protection	(1,900)
	Corporations and Commercial Code	48,800
	Real Estate	(1,700)
	Public Utilities	(1,400)
	Committee of Consumer Services	(600)

It is the intent of the Legislature that unexpended balances of Item 82, Chapter 344, Laws of Utah 2000, the Committee of Consumer Services be transferred from its Administrative Budget for FY 2001 to its Professional and Technical Services budget for the same year and that the transferred funds be made nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item 82, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to: Capital equipment, improvements and computer system development -- \$735,000.

INSURANCE

ITEM 48	To Insurance Department - Insurance Department Administration	
	Under the terms of UCA 63-38-8.1, the Legislature makes nonlapsing Item 88, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to: Computer systems, including hardware, software and training - \$90,000.	

PUBLIC SERVICE COMMISSION

ITEM 49	To Public Service Commission	
	From General Fund	50,000
	Schedule of Programs:	
	Public Service Commission	50,000

ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 50	To Department of Community & Economic Development - Incentive	
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	Funds	
	From General Fund	11,764,600
	From General Fund Restricted - Industrial Assistance	(10,764,600)
	Schedule of Programs:	
	Custom Fit	1,000,000
	<p>It is the intent of the Legislature that \$2,000,000 of these funds be used for the relocation of the Kuhni Rendering Plant. It is further the intent of the Legislature that these funds be matched with non-state funds on a two-to-one basis for every dollar of state funds.</p>	
ITEM 51	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	180,800
	From Dedicated Credits Revenue	(5,000)
	From Beginning Nonlapsing Appropriation Balances	(24,600)
	Schedule of Programs:	
	Administration	350,000
	Office of Veteran's Affairs	(198,800)
	<p>The Legislature intends that \$350,000 of appropriated funds be used for Hill Air Force Base easements.</p>	
ITEM 52	To Department of Community & Economic Development - Fine Arts	
	From General Fund	43,000
	Schedule of Programs:	
	Administration	43,000
ITEM 53	To Department of Community & Economic Development - State Library	
	From General Fund	(880,000)
	From Federal Funds	55,700
	From Dedicated Credits Revenue	264,300
	From Library Donation Expendable Trust	(320,000)
	Schedule of Programs:	
	Library Development	(880,000)
ITEM 54	To Department of Community & Economic Development - Community Development	
	From Dedicated Credits Revenue	1,040,000
	Schedule of Programs:	
	Weatherization Assistance	550,000
	Community Services	65,000

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	Commission on Volunteers	425,000
ITEM 55	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	(844,600)
	From General Fund Restricted - Mineral Bonus	844,600
UTAH TECHNOLOGY FINANCE CORPORATION		
ITEM 56	To Utah Technology Finance Corporation	
	The Legislature intends to deposit in the Industrial Assistance Fund any proceeds in excess of \$4,000,000 paid to the state from the liquidation of Utah Technology Finance Corporation, whether these proceeds come from cash, sale of real property, or collection of accounts receivable.	
HEALTH & HUMAN SERVICES SUBCOMMITTEE		
HEALTH		
ITEM 57	To Department of Health - Executive Director's Operations	
	From General Fund	185,700
	From Federal Funds	(600)
	From Dedicated Credits Revenue	(1,000)
	From Revenue Transfers	(400)
	Schedule of Programs:	
	Executive Director	87,700
	Program Operations	(600)
	Medical Examiner	99,800
	Center for Health Data	(3,200)
	It is the intent of the Legislature that supplemental funds appropriated for the Medical Examiner be considered nonlapsing.	
ITEM 58	To Department of Health - Veterans' Nursing Home	
	From Dedicated Credits Revenue	(300)
	Schedule of Programs:	
	Veterans' Nursing Home	(300)
ITEM 59	To Department of Health - Health Systems Improvement	
	From General Fund	(4,200)
	From Federal Funds	(2,400)
	From Dedicated Credits Revenue	(100)
	From General Fund Restricted - Medicaid Restricted Account	(200)
	From Revenue Transfers	(1,700)
	Schedule of Programs:	
	Director's Office	100

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Emergency Medical Services	(1,000)
Licensing	(4,300)
Program Certification and Resident Assessment	(2,900)
Primary Care, Rural, and Ethnic Health	(500)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 120, Chapter 344, Laws of Utah, 2000. Expenditures of these funds is limited to the following:

- Computer Equipment/Software - \$10,000
- Employee Training/Incentives - \$40,000
- Special Projects/Studies - \$30,000

ITEM 60	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund	328,900
	From Federal Funds	(800)
	From Dedicated Credits Revenue	(300)
	Schedule of Programs:	
	Director's Office	13,600
	Environmental Chemistry and Toxicology	100
	Laboratory Improvement	339,800
	Microbiology	(300)
	HIV/AIDS/TB Control/Refugee Health	(600)
	Food Safety and Environmental Health	(100)
	Epidemiology	(24,700)

It is the intent of the Legislature that supplemental funds appropriated for the purchase of laboratory equipment be considered nonlapsing.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 124, Chapter 344, Laws of Utah, 2000. Expenditures of these funds is limited to the following:

- GC Spectrometer - \$70,000
- Replacement glassware washer - \$20,000
- Computer upgrades - \$10,000

ITEM 61	To Department of Health - Community and Family Health Services	
	From General Fund	89,100
	From Federal Funds	(8,300)
	From Dedicated Credits Revenue	(2,000)
	From General Fund Restricted - Tobacco Settlement Account	(1,100)
	From Revenue Transfers	(800)
	Schedule of Programs:	

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Director's Office	(9,400)
Health Education	96,300
Maternal and Child Health	(7,200)
Children with Special Health Care Needs	(2,800)

It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.

It is the intent of the Legislature that supplemental funds for Youth Suicide Prevention be considered nonlapsing.

ITEM 62	To Department of Health - Health Care Financing	
	From General Fund	(78,000)
	From Federal Funds	(10,600)
	From General Fund Restricted - Nursing Facility Account	1,600,000
	Schedule of Programs:	
	Director's Office	1,542,400
	Financial Services	(13,800)
	Managed Health Care	(800)
	Medicaid Operations	(1,100)
	Eligibility Services	(2,400)
	Coverage and Reimbursement	(900)
	Contracts	(10,700)
	Utah Medical Assistance	(1,300)

It is the intent of the Legislature that the Department of Health contract with the Department of Human Services in FY 2002 to fund \$1.6 million worth of services provided by the Division of Services for People with Disabilities to people with disabilities whose names are on the critical needs waiting list.

It is the intent of the Legislature that funds from the Nursing Facility Restricted Account are considered nonlapsing.

ITEM 63	To Department of Health - Medical Assistance	
	From General Fund	(200)
	From General Fund Restricted - Medicaid Restricted Account	1,400,000
	From Revenue Transfers	(100)
	Schedule of Programs:	
	Utah Medical Assistance Program	1,399,700

It is the intent of the Legislature that supplemental funds appropriated for the Utah Medical Assistance Program be considered nonlapsing.

It is the intent of the Legislature that all pharmacy rebate monies received

by the Medical Assistance Program be used to fund the Medical Assistance Program and the Utah Medical Assistance Program, and be considered nonlapsing.

ITEM 64	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	(100)
	Schedule of Programs:	
	Children's Health Insurance Program	(100)

HUMAN SERVICES

ITEM 65	To Department of Human Services - Executive Director Operations	
	From General Fund	62,900
	From Federal Funds	(6,100)
	Schedule of Programs:	
	Executive Director's Office	(900)
	Legal Affairs	(900)
	Information Technology	(3,600)
	Fiscal Operations	(800)
	Human Resources	(5,600)
	Special Projects	69,800
	Children's Ombudsman	(100)
	Developmental Disabilities Council	(300)
	Foster Care Citizens Review Boards	(800)

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 130, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited to the following:

Computer Equipment / Software	\$30,000
Special Projects: Web Development	70,000

ITEM 66	To Department of Human Services - Division of Mental Health	
	From General Fund	401,300
	From Federal Funds	(200)
	From Dedicated Credits Revenue	35,700
	From Revenue Transfers - Department of Health - Medical Assistance	115,200
	Schedule of Programs:	
	Administration	(1,400)
	State Hospital	553,400

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 131, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited to the following:

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	Equipment / Supplies	\$25,000	
ITEM 67	To Department of Human Services - Division of Substance Abuse		
	From General Fund		(300)
	From Federal Funds		(300)
	Schedule of Programs:		
	Administration		(600)
	Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 132, Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited to the following:		
	Computer Equipment / Software	\$12,500	
ITEM 68	To Department of Human Services - Division of Services for People with Disabilities		
	From General Fund		65,100
	From Dedicated Credits Revenue		11,400
	From General Fund Restricted - Trust for People with Disabilities		(200,000)
	From Revenue Transfers - Department of Health - Medical Assistance		203,700
	Schedule of Programs:		
	Administration		(152,100)
	Service Delivery		(6,700)
	State Developmental Center		239,000
	It is the intent of the Legislature that funds appropriated for the Division of Services for People with Disabilities for FY 2001 be non-lapsing.		
	It is the intent of the Legislature that the Division of Services for People with Disabilities, through the Attorney General's Office, continue to seek dismissal of the Lisa P. Settlement agreement at the earliest possible date. It is also the intent of the Legislature that the Division and the Attorney General's Office provide a written report on the status of the Lisa P. agreement during each 2001 interim meeting of the Health and Human Services Interim Committee, beginning in April, until the settlement agreement is finally dismissed. It is also the intent of the Legislature that the Division and the Attorney General's Office report on the status of the Lisa P. Settlement agreement to the 2002 Health and Human Services Appropriations Subcommittee.		
ITEM 69	To Department of Human Services - Office of Recovery Services		
	From General Fund		(28,800)
	From Federal Funds		(45,200)
	From Dedicated Credits Revenue		(1,100)

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	From Revenue Transfers - Department of Health - Medical Assistance	(4,500)
	Schedule of Programs:	
	Financial Services	(10,000)
	Electronic Technology	(54,300)
	Child Support Services	(15,400)
	Investigations and Collections	100
ITEM 70	To Department of Human Services - Division of Child and Family Services	
	From General Fund	911,400
	From Federal Funds	1,269,500
	From Revenue Transfers - Department of Health - Medical Assistance	600
	Schedule of Programs:	
	Administration	10,800
	Service Delivery	(53,700)
	Adoption Assistance	2,224,400
	Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 135 Chapter 344, Laws of Utah 2000. Expenditures of these funds are limited to the following:	
	Computer Equipment / Software \$50,000	
	It is the intent of the Legislature that the FY 2001 supplemental appropriation for adoption assistance be nonlapsing.	
ITEM 71	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	(2,500)
	From Federal Funds	(300)
	Schedule of Programs:	
	Administration	(800)
	Adult Protective Services	(2,000)
HIGHER EDUCATION SUBCOMMITTEE		
UNIVERSITY OF UTAH		
ITEM 72	To University of Utah - Education and General	
	From General Fund	800
	From Income Tax	1,629,500
	Schedule of Programs:	
	Education and General	1,630,300
ITEM 73	To University of Utah - Area Health Education Centers	
	From General Fund	900

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	Schedule of Programs:		
	Area Health Education Centers		900
UTAH STATE UNIVERSITY			
ITEM 74	To Utah State University - Education and General		
	From General Fund		(200)
	From Income Tax		1,179,300
	Schedule of Programs:		
	Education and General	1,179,100	
ITEM 75	To Utah State University - Coopertive Extension Division		
	From General Fund		(200)
	Schedule of Programs:		
	Cooperative Extension Services	(200)	
WEBER STATE UNIVERSITY			
ITEM 76	To Weber State University - Education and General		
	From General Fund		(1,100)
	From Income Tax		355,100
	Schedule of Programs:		
	Education and General	354,000	
SOUTHERN UTAH UNIVERSITY			
ITEM 77	To Southern Utah University - Education and General		
	From General Fund		(12,000)
	Schedule of Programs:		
	Education and General	(12,000)	
SNOW COLLEGE			
ITEM 78	To Snow College - Education and General		
	From General Fund		(1,900)
	Schedule of Programs:		
	Education and General	(1,900)	
ITEM 79	To Snow College - Snow College South		
	From General Fund		(1,700)
	Schedule of Programs:		
	Snow South Education and General	(1,700)	
DIXIE STATE COLLEGE			
ITEM 80	To Dixie State College of Utah - Education and General		
	From General Fund		(500)
	Schedule of Programs:		
	Education and General	(500)	

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COLLEGE OF EASTERN UTAH

ITEM 81	To College of Eastern Utah - Education and General	
	From General Fund	(100)
	From Income Tax	20,800
	Schedule of Programs:	
	Education and General	20,700

UTAH VALLEY STATE COLLEGE

ITEM 82	To Utah Valley State College - Education and General	
	From General Fund	(1,800)
	Schedule of Programs:	
	Education and General	(1,800)

SALT LAKE COMMUNITY COLLEGE

ITEM 83	To Salt Lake Community College - Education and General	
	From General Fund	100
	From Income Tax	97,200
	Schedule of Programs:	
	Education and General	97,300

STATE BOARD OF REGENTS

ITEM 84	To State Board of Regents - Student Aid	
	From Income Tax	40,000
	Schedule of Programs:	
	New Century Scholarships	40,000

UTAH EDUCATION NETWORK

ITEM 85	To Utah Education Network - UtahLINK	
	From General Fund	(200)
	Schedule of Programs:	
	UtahLINK	(200)

NATURAL RESOURCES SUBCOMMITTEE

NATURAL RESOURCES

ITEM 86	To Department of Natural Resources - Administration	
	From General Fund	(1,100)
	Schedule of Programs:	
	Administrative Services	(1,100)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 201, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

puter Equipment/Software: \$30,000

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Employee Training/Incentives: \$10,000

Equipment/Supplies: \$30,000

Special Projects/Studies: \$30,000

ITEM 87	To Department of Natural Resources - Species Protection	
	From General Fund Restricted - Species Protection	400,000
	Schedule of Programs:	
	Species Protection	400,000
ITEM 88	To Department of Natural Resources - Building Operations	
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 203, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:	
	Capital Equipment or Improvements: \$10,000	
	Equipment/Supplies: \$5,000	
	Special Projects/Studies: \$10,000	
ITEM 89	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	5,500,300
	From Federal Funds	(800)
	From Dedicated Credits Revenue	(300)
	From General Fund Restricted - Sovereign Land Management	9,000
	Schedule of Programs:	
	Administrative Services	(1,400)
	Fire Suppression	5,500,000
	Program Delivery Cooperators	9,600
	It is the intent of the Legislature that any unexpended balances from the \$5,500,000 FY 2001 supplemental General Fund appropriation for wildland fire suppression be transferred to the Wildland Fire Suppression Fund created in UCA 65A-8-6.1.	
ITEM 90	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	(600)
	From Federal Funds	(1,500)
	From General Fund Restricted - Oil & Gas Conservation Account	1,373,000
	From Fixed Collections	(1,373,600)
	Schedule of Programs:	
	Administration	(2,700)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 206, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:	

Computer Equipment/Software: \$45,000
 Employee Training/Incentives: \$30,000
 Equipment/Supplies: \$20,000
 Special Projects/Studies: \$5,000

ITEM 91	To Department of Natural Resources - Wildlife Resources	
	From General Fund	1,100
	From Federal Funds	4,800
	From General Fund Restricted - Wildlife Habitat	(600)
	From General Fund Restricted - Wildlife Resources	9,600
	Schedule of Programs:	
	Administration	10,700
	Public Services	4,800
	Habitat Council	(600)

ITEM 92	To Department of Natural Resources - Parks and Recreation	
	From General Fund	15,300
	From Federal Funds	100
	From Dedicated Credits Revenue	11,300
	From General Fund Restricted - Boating	21,900
	From General Fund Restricted - Off-highway Vehicle	(1,000)
	Schedule of Programs:	
	Park Operations	32,600
	Boating	15,000

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 213, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

Computer Equipment/Software: \$21,000
 Employee Training/Incentives: \$39,000
 Equipment/Supplies: \$55,000
 Planning Projects: \$25,000
 Interns: \$10,000

ITEM 93	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund	10,000,000
	Schedule of Programs:	
	Facilities Acquisition and Development	10,000,000

It is the intent of the Legislature that \$2,000,000 of the \$10,000,000 appropriated for Parks improvements be expended at Green River State Park.

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ITEM 94	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	(500)
	From Federal Funds	(400)
	From General Fund Restricted - Mineral Lease	(100)
	Schedule of Programs:	
	Administration	(500)
	Applied Geology	(500)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 215, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:	
	Computer Equipment/Software: \$20,000	
	Employee Training/Incentives: \$5,000	
ITEM 95	To Department of Natural Resources - Water Resources	
	From General Fund	(300)
	From Water Resources Conservation and Development Fund	(500)
	Schedule of Programs:	
	Administration	(300)
	Construction	(500)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 216, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:	
	Capital Equipment or Improvements: \$10,000	
	Computer Equipment/Software: \$25,000	
	Employee Training/Incentives: \$4,000	
	Equipment/Supplies: \$5,000	
	Printing/Binding: \$10,000	
	Office Equipment/Furnishings: \$6,000	
ITEM 96	To Department of Natural Resources - Water Rights	
	From General Fund	(2,800)
	Schedule of Programs:	
	Administration	(2,800)
	Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 221, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:	
	Computer Equipment/Software: \$25,000	
	GIS Equipment: \$25,000	

AGRICULTURE

ITEM 97	To Department of Agriculture and Food - Administration	
	From General Fund	(4,900)
	From Federal Funds	(1,100)
	From Revenue Transfers	(100)
	Schedule of Programs:	
	General Administration	(5,400)
	Environmental Quality	(300)
	Marketing and Development	(400)

It is the intent of the Legislature that the Department of Agriculture and Food transfer any lapsing unrestricted balances from FY 2001 appropriations to the FY 2001 Grain Inspection Program.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 222, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

- Capital Equipment or Improvements: \$294,000
- Laboratory Equipment/Supplies: \$350,000
- Computer Equipment/Software: \$215,000
- Employee Training/Incentives: \$85,000
- Equipment/Supplies: \$95,000
- Special Projects/Studies: \$93,000
- Hazardous Waste Disposal: \$10,000
- Brucellosis Vaccine: \$10,000
- Small Tools: \$1,000

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 223, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

- Capital Equipment or Improvements: \$21,000
- Computer Equipment/Software: \$13,000
- Employee Training/Incentives: \$12,000
- Equipment/Supplies: \$16,000
- Special Projects/Studies: \$10,000

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 225, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

- Computer Equipment/Software: \$30,000
- Employee Training/Incentives: \$10,000
- Equipment/Supplies: \$5,000

Uniforms: \$5,000
 Workshops: \$5,000
 Printing: \$5,000

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 229, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$5,500
 Computer Equipment/Software: \$2,200
 Employee Training/Incentives: \$5,000
 Equipment/Supplies: \$12,800

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 232, Chapter 344, Laws of Utah 2000. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$10,000
 Computer Equipment/Software: \$10,000
 Employee Training/Incentives: \$5,000
 Equipment/Supplies: \$10,000
 Special Projects/Studies: \$5,000

ITEM 98	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	(300)
	Schedule of Programs:	
	Resource Conservation	(300)
 PUBLIC EDUCATION		
ITEM 99	To State Board of Education - State Office of Education	
	From Uniform School Fund	(13,100)
	From Federal Funds	(3,100)
	From Dedicated Credits Revenue	(200)
	From General Fund Restricted - Mineral Lease	(300)
	Schedule of Programs:	
	Board of Education	(500)
	Instructional Services	(5,000)
	Agency Support	(6,600)
	Planning and Project Services	(1,700)
	Applied Technology Education	(2,900)
ITEM 100	To State Board of Education - State Office of Rehabilitation	
	From Uniform School Fund	(394,000)
	From Federal Funds	(5,200)

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	From Dedicated Credits Revenue		100
	Schedule of Programs:		
	Rehabilitation Administration	5,800	
	Blind and Visually Impaired	(390,600)	
	Rehabilitation Services	(11,500)	
	Disability Determination	(3,000)	
	Deaf and Hard of Hearing	200	
ITEM 101	To State Board of Education - School for the Deaf and Blind		
	From Uniform School Fund		215,100
	From Dedicated Credits Revenue		(300)
	From Revenue Transfers - Interagency		(700)
	Schedule of Programs:		
	Instruction	217,700	
	Support Services	(3,600)	
ITEM 102	To State Board of Education - State Office of Education - Child Nutrition		
	From Federal Funds		(400)
	From Dedicated Credits Revenue		(100)
	Schedule of Programs:		
	Child Nutrition	(500)	
ITEM 103	To State Board of Education - State Office of Education - Educational Contracts		
	From Uniform School Fund		55,100
	Schedule of Programs:		
	State Developmental Center	55,100	
ITEM 104	To State Board of Education - State Office of Education - Electronic High School		
	From Uniform School Fund		200,000
	Schedule of Programs:		
	Electronic High School	200,000	
ITEM 105	To State Board of Education - Minimum School Program - Concurrent Enrollment		
	From Uniform School Fund		650,000
	Schedule of Programs:		
	Concurrent Enrollment	650,000	
ITEM 106	To State Board of Education - Minimum School Program - School Trust Lands		

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	From Uniform School Fund	125,000
	Schedule of Programs:	
	School Trust Lands	125,000
ISF - PUBLIC EDUCATION		
ITEM 107	To State Board of Education - Internal Service Fund	
	From Revenue Transfers	(1,800)
	Schedule of Programs:	
	ISF - State Board ISF	(1,800)
ITEM 108	To State Board of Education - Indirect Cost Pool	
	From Revenue Transfers	(100)
	Schedule of Programs:	
	ISF - USOE Indirect Cost Pool	(100)
TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE		
NATIONAL GUARD		
ITEM 109	To Utah National Guard - Utah National Guard	
	From General Fund	169,200
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	36,900
	From Closing Nonlapsing Appropriation Balances	(36,900)
	Schedule of Programs:	
	Veterans' Affairs	174,200
ENVIRONMENTAL QUALITY		
ITEM 110	To Department of Environmental Quality	
	From General Fund	295,200
	From Federal Funds	(4,800)
	From Dedicated Credits Revenue	(4,000)
	From General Fund Restricted - Environmental Quality	199,100
	From General Fund Restricted - Voluntary Cleanup	32,500
	From Revenue Transfers - Within Agency	(100)
	Schedule of Programs:	
	Director's Office	281,800
	Environmental Response/Remediation	32,500
	Radiation Control	203,600

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for FY 2001. These fees are in addition to those approved in Chapter 344 Section 2, Laws of Utah 2000.

Annual Generator Site Access License

1-100 cubic feet - 500.00

> 100 cubic feet - 1,300.00

Broker/Collector - 5,000.00

It is the intent of the Legislature that the \$125,000 appropriated to the Department of Environmental Quality from the Environmental Quality Restricted Account for the development of a Generator Site Access license data base and electronic license system be nonlapsing until the design and implementation of the system is completed. At the end of the fiscal year in which the system is completed, any funds remaining from the appropriation will lapse into the Environmental Quality Restricted Account.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be non-lapsing.

It is the intent of the Legislature that the Executive Director of the Department of Environmental Quality may accept and expend funds under the provision of UCA 19-1-202 (2) (c) for review of Radioactive Waste license amendments for disposal of Containerized Class A Low Level Radioactive Waste. Any funding received by the Executive Director for review of radioactive waste license amendments for disposal of Containerized A Low Level Radioactive Waste shall be nonlapsing.

TRANSPORTATION

ITEM 111	To Department of Transportation - Support Services	
	From Transportation Fund	315,800
	Schedule of Programs:	
	Administrative Services	87,400
	Loss Management	154,600
	Data Processing	73,800
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 256 of Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any nonlapsing funds limited to the following:	
	Computer Equipment - \$350,000	
	Training/Incentives - \$100,000	
	Performance Audits - \$80,000	
ITEM 112	To Department of Transportation - Engineering Services	
	From Transportation Fund	149,000
	Schedule of Programs:	
	Safety Operations	(24,300)

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	Program Development	(56,800)	
	Engineering Services	230,100	
ITEM 113	To Department of Transportation - Maintenance Management		
	From Transportation Fund		(21,800)
	From Federal Funds		18,000
	Schedule of Programs:		
	District 2	33,400	
	District 3	(37,200)	
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 258 of Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any nonlapsing funds limited to the following:		
	Contractual Maintenance - \$800,000		
ITEM 114	To Department of Transportation - Construction Management		
	From Transportation Fund		(912,700)
	From Federal Funds		(35,400)
	Schedule of Programs:		
	Construction Management	109,000	
	Field Crews	(271,900)	
	Federal Construction - New	102,700	
	State Construction - New	(554,700)	
	I-15 Team	(333,200)	
ITEM 115	To Department of Transportation - District Management		
	From Transportation Fund		469,700
	From Federal Funds		17,400
	Schedule of Programs:		
	Region 1	122,400	
	Region 2	94,500	
	Region 3	213,400	
	Region 4	56,800	
ITEM 116	To Department of Transportation - Equipment Management		
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 261 of Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any nonlapsing funds limited to the following:		
	Equipment Purchases - \$477,900		
ITEM 117	To Department of Transportation - Aeronautics		
	Under the terms of Section 68-38-8.1 Utah Code Annotated, Item 262 of Chapter 344 Laws of Utah 2000 is made nonlapsing with the use of any		

nonlapsing funds limited to the following:

Airport Construction - \$100,000

ITEM 118	To Department of Transportation - Centennial Highway Program	
	From General Fund	3,079,000
	From Centennial Highway Fund	(3,079,000)

Section 2. Section 1 takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

